

Changes to Integrated Planning and Reporting Documents During Exhibition

Community Strategic Plan – CB2036

- As a result of comments received during exhibition and from internal document review, the following changes have been made to CB2036 (Submissions Table, Attachment 1):
 - Safe and Strong
 - Added “Provide safe, inclusive, resilient community infrastructure” to “What Council will do”; and
 - Listed Local Health Districts and networks under “Partner Organisations”.
 - Clean and Green
 - Updated “What Council will do”, replacing “Manage urban water and assist with efforts to respond to and recover from a disaster or emergency” with two actions, “Manage urban water to improve water quality and waterway health” and “Assist with the investigation, response to and recovery from climate/environment emergencies”; and
 - Listed the Cooks River Alliance, Georges Riverkeeper and Parramatta River Catchment Group under “Partner Organisations”.
 - Moving and Integrated
 - Updated “What Council will do”, replacing “Provide vehicles and pedestrians with well-maintained, safe and integrated transportation networks” with “Provide road users, cyclists and pedestrians with well-maintained, safe and integrated networks and supporting infrastructure” and adding “Advocate for an effective and efficient public transport network that services the whole City and supports multi-mode travel”; and
 - Listed the Cooks River Alliance under “Partner Organisations”.
 - Healthy and Active
 - Listed the Cooks River Alliance under “Partner Organisations”.
 - Liveable and Distinctive
 - Updated “What Council will do”, replacing “Deliver quality, compliant development that suits the City and meets its housing needs” with “Deliver quality, healthy, sustainable, compliant development that suits the City and meets its housing needs”; and
 - Listed the Building Commission NSW, Local Health Districts and networks and NSW Department of Climate Change, Energy, the Environment and Water (incorporating the Environment protection Authority and National Parks and Wildlife Service) under “Partner Organisations”.
 - Leading and Engaged
 - Listed Local Health Districts and networks under “Partner Organisations”.
 - How it all fits together
 - Added new column to provide numbering for each “Pathway”;

- Removed “learning” from Pathway PA2 as learning fits under “Healthy and Active”; and
 - Changed last sentence of “What success looks like” under Leading and Engaged to “The City and the people who live in it are becoming more able to adapt and respond to change and recover quickly from difficult situations”.
- Minor typographical, grammatical, and visual changes were also made as required.
- The final CB2036 for adoption is Attachment 3 to this report.

CBCity 2029 - Delivery Program - 2025-29

- As a result of comments received during exhibition and from internal document review, the following changes have been made to the Delivery Program (Submissions Table, Attachment 4):
 - Clean and Green
 - Updated one of the priorities, adding the word “legislation” to “Working with other councils and levels of government to create fundamental shifts in legislation, policy and action on clean and green issues affecting our City”.
 - Prosperous and Innovative
 - Updated one of the pathways to remove the word learning (as learning fits under Healthy and Active”- to now read “Pursue opportunities for smart thinking and digital innovation”.
 - Leading and Engaged
 - Added a new priority to address resourcing priorities for the organisation, “Ensuring finance, asset and people resources are sufficient to meet service demands, now and into the future.
- Minor typographical, grammatical, and visual changes were also made as required.
- The final CBCity 2029 for adoption is Attachment 4 to this report.

CBCity 2029 - Operational Plan – 2025/26

- As a result of comments received during exhibition and from internal document review, the following changes have been made to the Operational Plan (Submissions Table, Attachment 1):
 - Delivering Through Services graphic on page 49 was updated to reflect other changes in the Delivery Program and Community Strategic Plan.
 - The Strategic Planning Framework on page 52 was updated to reflect changes to document names, remove reference to documents for which Council is not the lead, and to add other recently adopted documents and documents in planning.

- Let's Talk Money, Income and Expenditure, and Capital Works Summary on pages 54-56 and service costs for each service chapter were updated to reflect budget changes (outlined further in this report) during exhibition.
- Building and Development
 - Sustainable Future was added to Contributing Business Units on page 73.
- Bushland and Biodiversity
 - Initiative 4.2 was updated with new wording to reflect it being funded by the Special Rate Variation and to reflect wording on page 58.
- Childcare and Youth Support
 - Youth and children's programs were separated into two separated activities under "Activities we provide"; and
 - Carrington Preschool and Occasional Care Centre were split into two separate assets.
- City Appearance, Amenity and Cleaning
 - Added "Litter prevention and management" as an activity under "Activities we provide";
 - Added service measure for verge mowing "Proportion of approved vs non-approved verges maintained" to measure Council's efforts to maintain City appearance;
 - Updated Initiative 6.6 to remove reference to "We Like Our Town Centres Litter Free program" and to remove last point; and
 - Added new Initiative 6.8 "Special Rate Variation – Investing in Essential Services", reflecting information on page 58 for pavement cleaning in centres and car parks.
- Climate and Resilience
 - Removed "Sustainable waste management" from "Activities we provide" as this is covered under other services;
 - Updated information for EV charging assets to reflect assets for the public versus those that are for Council vehicles;
 - Removed "Proportion of alternate fuel or fuel efficient vehicles in Council fleet" from "Service Measures" in favour of focusing on broader community measures;
 - Changed "Kilowatts installed as part of the "Solar my Suburbs" program" and replaced with "Kilowatts installed as part of the Solar Rebate Program" under "Service Measures";
 - Added new "Service Measure" for "Number of public electric vehicle (EV) charging stations" with a target for greater than or equal to 18; and
 - Added new "Service Measure" for "Number of street trees planted" to measure action to combat urban heat.
- Community Development and Capacity Building
 - Added a new Initiative 10.7 to reflect recent Notion of Motion to "Deliver a Palestinian Information Wall".
- Council and Governance
 - Added a new "Service Measure" for "Number of policies reviewed" with an annual target of greater than or equal to 18.
- Domestic Waste and Recycling

- Removed “Service Measure” “Proportion food in the waste stream (red bins) as this measure reflects an audit undertaken every four years (next expected in 2027); and
 - Added a new Initiative 14.4 for Clean-Up Bookings to “Roll out updated internal and public clean-up booking and management site”.
 - Future Planning
 - Updated Initiatives 17.2 for Riverwood North to reflect that this project is subject to discussions with Homes NSW and Georges River Council.
 - Private and Public Transport
 - Removed “Regulation/compliance” from service activities as Council’s role in regulation is more related to Parking; and
 - Added new dot point under Initiative 23.1 to “Investigate North-South vehicle movements along Edgar Street including intersection and alignment along Eldridge Road, Condell Park”.
 - Public Health
 - Added a new Initiative 24.3 for “Allergen Awareness Education – Conduct allergen management inspections and education at school canteens and childcare centres as part of the Scores on Schools program”.
 - Seniors Support
 - Added new Initiative 26.3 “Scams/Fraud Awareness – Deliver and support programs for elderly residents which increase understanding and awareness about scams and fraud”.
 - Waterways and Stormwater
 - Changed “Regional planning/collaboration” to “Regional waterways planning/collaboration”;
 - Added new “Service Measure” for “Number of riparian revegetation sites improved” with a target of greater than or equal to three and for “Weight of gross pollutants removed from traps (tonnes); and
 - Added new Initiative 28.3 “Special Rate Variation – Investing in Essential Services” for pit and drainage cleaning to reflect wording on page 58.
 - Internal Support
 - Updated Initiative 29.3 to change “Digital Strategy” to “Digital Customer Experience Program” and replace “employee and user” with “community and staff”.
 - Financial Management and Budget 2025/26
 - Updated chapter to reflect changes to budget during exhibition outlined further in this report.
 - Financial Annexures and Rating Map
 - Updated chapter to reflect changes to budget during exhibition outlined further in this report.
 - Schedule of Fees and Charges
 - Updated chapter to reflect changes to Fees and Charges during exhibition outlined further in this report.
- Minor typographical, grammatical, and visual changes were also made as required.
 - The final CBCity 2029 for adoption is Attachment 4 to this report.