CANTERBURY BANKSTOWN

COUNCIL'S OPERATIONAL PLAN 2017-18

INCLUDING THE BUDGET AND SCHEDULED FEES & CHARGES

"CANTERBURY-BANKSTOWN IS A CITY WHERE YOU WILL FIND PEOPLE WHO ARE UNAPOLOGETICALLY THEMSELVES, LIVING AND WORKING TOGETHER FOR A BETTER FUTURE."

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OVERVIEW OF THIS DOCUMENT

The City of Canterbury Bankstown's Operational Plan is a one year plan, providing details of the individual projects and activities that will be undertaken during the 2017-18 financial year. It is divided into four sections:

SECTION 1: INTRODUCTION

This section introduces the Operational Plan and outlines the community engagement process that contributed to its development. It provides a snap shot of our new City and community.

SECTION 2: YOUR COUNCIL

This section outlines how the City of Canterbury Bankstown Council is governed and structured. It explains the Vision, Mission and Values of the new Council and how elected officials, council officers and the community work together to make the City a better place to live.

SECTION 3: UNDERSTANDING THE OPERATIONAL PLAN

This section explains the Integrated Planning and Reporting Framework and provides guidance on how to read the Operational Plan.

SECTION 4: 2017-18 OPERATIONAL PLAN ACTIONS

The Plan is structured around 21 key services and shows the activities, programs and projects that will be undertaken by Council in 2017-18.

SECTION 5 AND 6: RESOURCING THE OPERATIONAL PLAN

These sections detail Council's financial management strategies, the 2017-18 Budget and Statement of Accounts, Revenue Policy, Pricing Policy and the 2017-18 Rates and Annual Charges.

These sections also detail Council's Schedule of Fees and Charges for 2017-18.

SECTION 1: INTRODUCTION

ADMINISTRATOR'S MESSAGE

I am tremendously proud of what we have been able to achieve since the State Government announced the new Council on 12 May 2016, and I am excited about the priorities and actions in this Operational Plan which maintain and improve services and continue to deliver tangible benefits for our community.

2017-18 will be a year where our City settles into its new landscape and establishes a launch pad for what it will become.

In 2017-18 Council's $290 million Budget will provide $63.8 million for Capital Works Projects. This includes:

- $30.1 million for roads, footpaths, pedestrian/cycleways and drainage
- $13.2 million for community buildings and parks and sporting fields
- $6.3 million for the upgrade of town centres

The programs, projects and activities included in this Operational Plan demonstrate our commitment to improving our City and to delivering the quality services and facilities that our community deserve and expect.

As the Council with the largest population in NSW, it's important that we continue to work collaboratively with our community and other levels of government to capitalise on the positive outcomes already achieved and to lay the foundations for what will become one of the most significant local government areas in metropolitan Sydney.

I commend this Operational Plan and encourage all rate payers, residents, workers, business owners and visitors to read the Plan and look forward to the great things that will be achieved in 2017-18.

Richard Colley

INTERIM GENERAL MANAGER'S MESSAGE

The amalgamation of the former Canterbury and Bankstown local government areas resulted in a new, formidable metropolitan City with more than 350,000 residents spanning over 40 suburbs.

As Interim General Manager, I am honoured to be working with the State Government-appointed Administrator, Richard Colley, to place the City of Canterbury Bankstown at the forefront of the Sector as we lead up to the 2017 local government elections.

Council's focus for 2017-18 continues to be about improving services, delivering infrastructure, restoring our cash reserves and becoming debt free. As the custodians of an $8 billion asset portfolio we will be working hard to provide more than $63 million worth of infrastructure improvements and continue to deliver projects and programs which ensure local amenity is maintained to the highest possible standard.

I encourage you to review the projects, services and initiatives outlined in this Operational Plan to see what Council will deliver for Canterbury-Bankstown in 2017-18.

I am looking forward to working with our community, other levels of government and, of course, our wonderful staff as we establish the new City of Canterbury Bankstown as an industry leader, focused on excellence, innovation, performance and service.

Matthew Stewart

HIGHLIGHTS OF THE PLAN

While still undertaking normal council operations, this year's Operational Plan also features:

- Preparation of the first suite of Integrated Planning and Reporting documents for the new City;
- Support for the 2017 Local Government elections;
- Investing over $5 million at major sporting facilities across the City including Jensen Park, Belmore Sportsground and Waterworth Park;
- Invigoration and improved accessibility at Wiley Park;
- $6.2M to revitalise the Canterbury town centre; and
- Preparation of important strategies for The Crest of Bankstown, leisure and aquatics facilities, sports facilities, Compass Centre redevelopment and the Kelso Waste Management Facility.

*Stronger Communities Fund project

STORMWATER LEVY

The City of Canterbury Bankstown Council is the principal authority responsible for the local management of stormwater. On behalf of the public, we:

- Maintain stormwater drainage pipes;
- Implement essential flood mitigation measures to protect life, property and infrastructure;
- Conserve the natural waterways of the City;
- Harvest and reuse stormwater to reduce potable water use;
- Protect water quality in our creeks and rivers by installing water sensitive urban design features and pollution control devices; and
- Protect riparian bushland and other natural assets from the impacts of urban runoff.

In recognition of Council's key role in stormwater management, the NSW Government made amendments to the Local Government Act 1993 (amended October 2005) and the Local Government (General) Regulation 2005 (amended April 2006) to allow councils the option of levying a stormwater management service charge.

The charge helps councils to cover some or all of the costs of providing new or additional stormwater management services to eligible land, above and beyond those that they could provide with their own funds.

Sydney Water also charges residents within the Sydney Water stormwater catchment area a separate stormwater service charge. This is a quarterly charge for properties that produce stormwater runoff that enters the Sydney Water managed stormwater system.

Council's Stormwater Levy covers costs associated with the management of Council-owned

stormwater infrastructure. The implementation of the charge recognises that increasing urbanisation has resulted (and continues to result) in a significant increase in impervious surfaces and has significantly increased the volume of stormwater (and therefore pollutant loads) flowing into urban waterways and urban drainage systems. These pressures have increased the costs of stormwater management for local councils.

A Stormwater Levy has been in place in 2007-08 at the former Bankstown City Council, and this Operational Plan and Budget provides for it to be applied across the whole LGA from 1 July 2017. The Stormwater Levy will raise over $3M a year to address key stormwater management issues across our LGA and in 2017-18 will fund a number of key projects across the former Canterbury LGA including:

- Undertaking underground CCTV inspections of aging stormwater infrastructure;
- Undertaking essential drainage improvement works across the City;
- Undertaking design and/or construction works for improvements to local waterways including sites at Paperbark Creek, Waterworth Park, Morgans Creek and Georges River;
- Reviewing the condition of gross pollution traps across the former Canterbury LGA, and undertaking works to improve devices at Montgomery Reserve, Revesby and Tasker Park, Canterbury; and
- Constructing water sensitive urban design works at Foord Avenue, Hurlstone Park and Canterbury town centre.

PENSIONER RATES

Approximately 22,000 pensioner ratepayers qualify for NSW State Government's mandatory rate rebate and Council's voluntary rate rebate which are granted to people who receive pensioner concession cards.

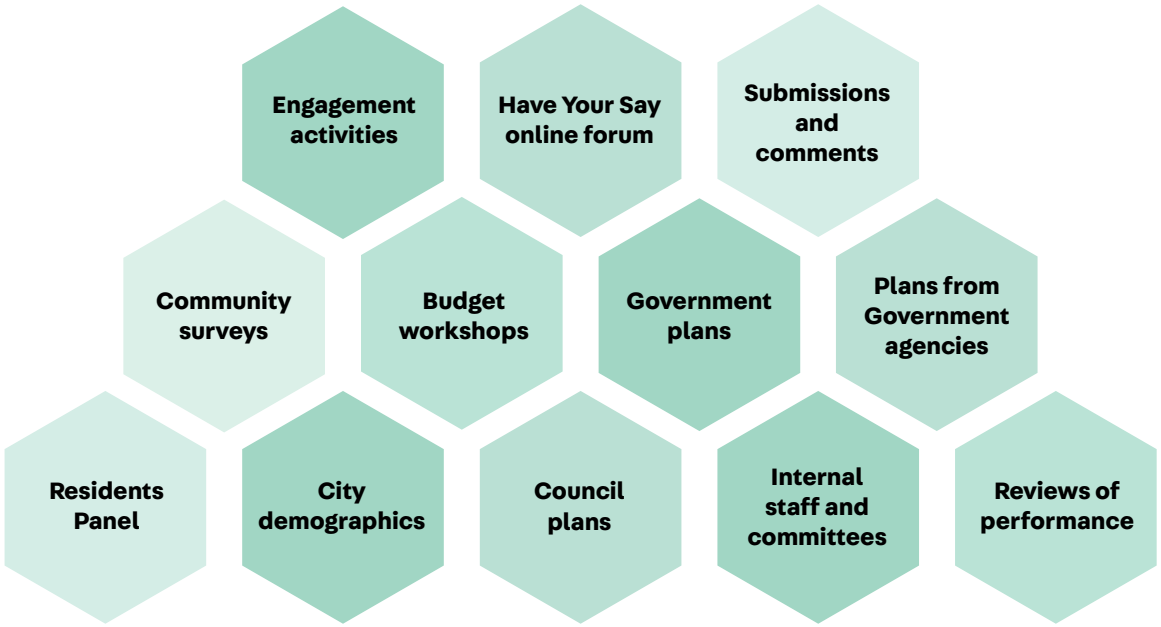
The maximum mandatory rebate, which is 55% funded by the State, is $250.00 per annum. And, in accordance with Council's rates and charges, debt recovery and hardship assistance policy, Council provides an additional voluntary rebate of $40.00 per year. This voluntary rebate will be made available across the entire Canterbury Bankstown LGA in 2017-18.

The total pensioner rebate will cost Council approximately $6.5M in net terms for 2017-18 of which approximately $0.9M is Council's discretionary concession.

LISTENING TO YOUR VIEWS

Whether you are a resident, worker, visitor, government agency, volunteer, business owner, or student; Council can't prepare a plan like this without talking to you.

Input for this Operational Plan was drawn from:



The draft Operational Plan is placed on public exhibition for 28 days to allow for public comment. During this time:

- Advertisements are published in local newspapers;
- Copies of the plan and a web forum are made available through Council's "Have Your Say" website;
- Displays are set up in Customer Service Centres and in Council's Library and Knowledge Centres;
- Local Members of Parliament, relevant government agencies and community organisations are contacted; and
- Internal staff are engaged.

After the exhibition period Council considers the comments, provide a response to all formal submissions, and makes any necessary changes to the Operational Plan.

Reports will be provided to the community by Council quarterly on the progress in achieving this Operational Plan and the 2017-18 Budget.

COMMUNITY SATISFACTION

Shortly after the new Council was formed in 2016, 500 residents were asked to rate the services and facilities provided in the new Local Government Area. The results were very pleasing and showed that:

- For 'overall performance' and 'being a well-run council', Canterbury Bankstown rated significantly higher than other newly formed councils on a State-wide basis;
- Council was either equal or higher in the rating for other newly formed metropolitan councils; and
- In the area of customer service, Canterbury Bankstown was on-par with the State-wide average and slightly ahead of the metropolitan average.

A summary of the core performance measures for the survey are as follows:

PERFORMANCE MEASURES	CANTURBURY-BANKSTOWN COUNCIL	METROPOLITAN	STATE-WIDE
Overall performance	61	61	58
Being a well-run and managed Council	60	58	55
Decisions made in the interest of the community	52	53	52
Community consultation and engagement	51	52	53
Informing the community	56	56	56
Ease of access to services	62	64	63
The condition of local streets and footpaths in your area	52	55	53
Recreational facilities	63	66	66
Providing value for money for my rates	52	55	51
Customer service	69	68	69

These types of surveys and other engagement activities help Council to understand which services are important to the community and how satisfied they are with those services. It shows where we are meeting community expectations and where there is room for improvement.

GET INVOLVED

Keep an eye out for ways to get involved in making decisions and giving your opinion on Council's performance. Sign up to receive updates on upcoming engagement activities at haveyoursay.cbcity.nsw.gov.au

www.cbcity.nsw.gov.au

/ourcbcity

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"WHAT HAPPENS IN CANTERBURY-BANKSTOWN MATTERS TO SYDNEY"

OUR CITY

FOUNDED IN 2016

BANKSTOWN AIRPORT

35 MEDIAN AGE

6 LEISURE & AQUATIC CENTRES

9 LIBRARIES

118 SCHOOLS

430 COUNCIL BUILDINGS

72 SPORTING COMPLEXES

148,170 EMPLOYED RESIDENTS

42% BORN OVERSEAS

59% SPEAK A LANGUAGE OTHER THAN ENGLISH

1 UNIVERSITY

588 PARKS

17 TRAIN STATIONS

POPULATION IN 2016
359,671

956 KM ROADS

The new City of Canterbury Bankstown was proclaimed on 12 May 2016 and with an estimated resident population of 359,671 (ERP 2016), it has the largest local government population in NSW.

Located between 13 and 20 kilometres southwest of the Sydney CBD, the City's 41 suburbs cover just over 110 square kilometres, The City is divided into 5 Wards each with approximately 70,000 residents. The City has nearly 114,000 dwellings.

The City is a highly urbanised metropolitan environment. It occupies a strategic position within Sydney's primary transport and freight corridors, accessible by air, rail, and road and only 30 minutes from Sydney (Kingsford Smith) Airport and Port Botany. The City is a gateway to western and southern Sydney, traversed by major state and regional roads including the M5 Motorway, Hume Highway, King Georges Road, Henry Lawson Drive and Canterbury Road, Roberts Road and Stacey Street.

It contains important freight routes, providing a conduit for mineral and agricultural exports from regional NSW to Port Botany. The City is also crossed by 2 metropolitan rail lines- Bankstown and East Hills (Airport line).

Sydney Metro Airport Bankstown is one of two leading general aviation airports of NSW. It is a major centre of economic activity operating as the base for NSW Police Air Wing, the NSW National Parks and Wildlife Service, the Royal Flying Doctor Service, NSW Forests, Greater Sydney Area Helicopter Medical Service, and the Aviation Studies program of the University of NSW. The Western Sydney University is a strategic employment site for the City and the cornerstone of four tertiary education precincts.

Major retail precincts are located in the Bankstown CBD, Revesby, Campsie, Chester Hill, Chullora, Bass Hill, Lakemba and Roselands. Industrial precincts include Bankstown, Chullora, Kingsgrove North, Milperra, Riverwood and Villawood. The City also features two significant health precincts in the suburbs of Canterbury and Bankstown.

In terms of amenity, Canterbury Bankstown offers large expanses of native bushland, quality arts and sporting facilities, numerous recreational parklands and reserves, and access to the Georges and Cooks Rivers. Key sites included are listed below.

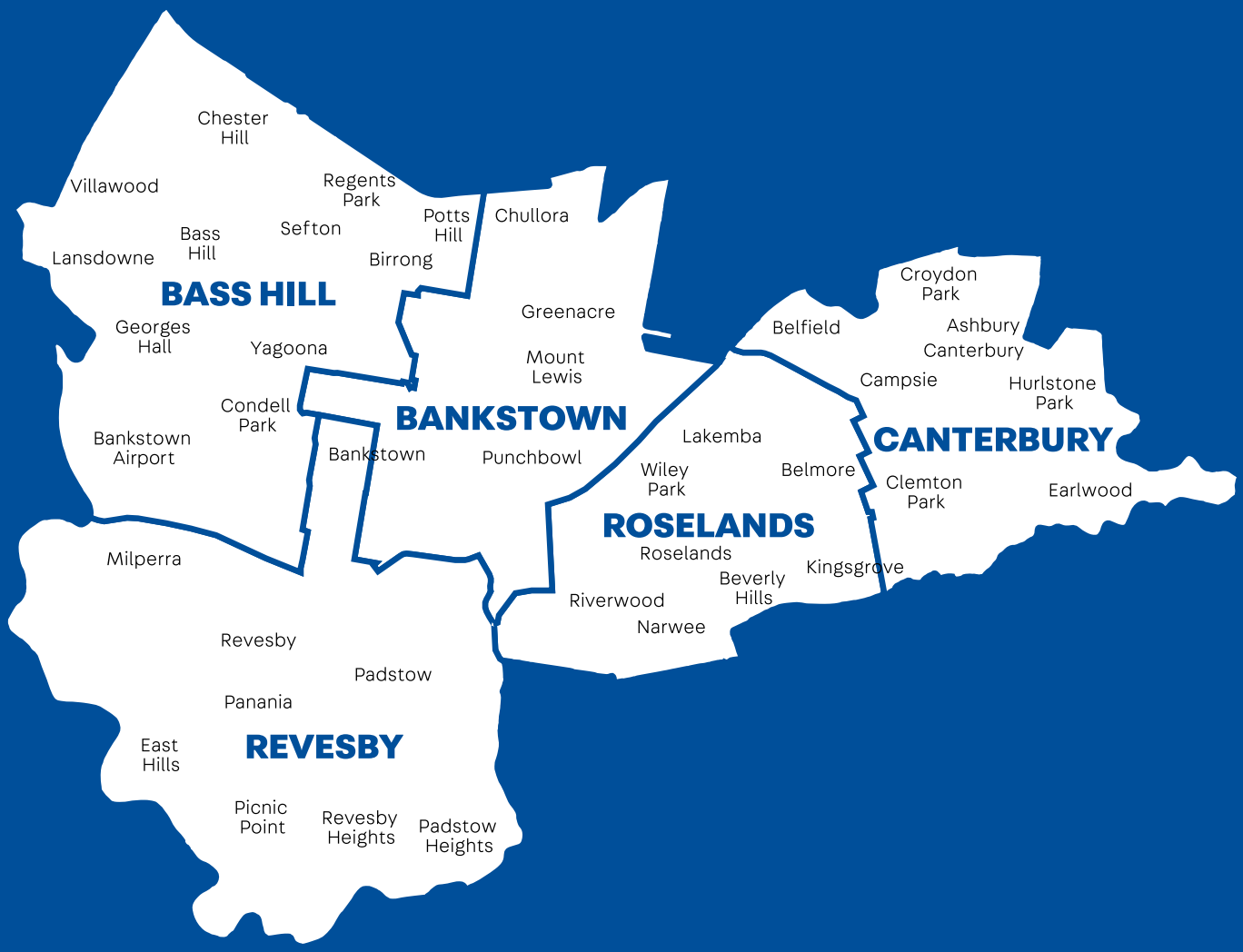
- The Crest – a range of sporting fields and facilities located near the Dunc Gray Velodrome and Bankstown Skatepark in Bass Hill.
- Memorial Oval - the second largest open space in the Bankstown CBD and incorporates the Bankstown City Gardens, sportsground and Sporting Hall of Fame.
- Georges River National Park - an important habitat link between the coastal areas and the Greater Western Sydney Region.
- The Cooks River Open Space Corridor - a regionally significant parkland corridor, with high quality open spaces that link to Strathfield, Sydney Olympic Park, Campsie, Canterbury, Dulwich Hill, Marrickville and Wolli Creek.
- The Wolli Creek Regional Park and Bardwell Valley Parkland - provides open space for recreation, walking and cycling trails, connected patches of ecologically significant vegetation.
- The Salt Pan Creek Open Space Corridor - contains important ecological communities, mangroves, wetlands, recreational facilities and walking and cycling trails on both sides of the creek.

The Cooks River Open Space Corridor - a regionally significant parkland corridor, with high quality open spaces that link to Strathfield, Sydney Olympic Park, Campsie, Canterbury, Dulwich Hill, Marrickville and Wolli Creek.

The Wolli Creek Regional Park and Bardwell Valley Parkland - provides open space for recreation, walking and cycling trails, connected patches of ecologically significant vegetation.

The Salt Pan Creek Open Space Corridor - contains important ecological communities, mangroves, wetlands, recreational facilities and walking and cycling trails on both sides of the creek.

The City is large and expected to accommodate another 150.000 people over the next two decades. This places an enormous responsibility on Council to ensure that local interests are served and competing economic, environmental and social outcomes addressed.


Chester Hill
Villawood
Regents Park
Potts Hill
Chullora
Sefton
Bass Hill
Lansdowne
Birrong
BASS HILL
Georges Hall
Yagoona
Greenacre
Mount Lewis
Croydon Park
Belfield
Ashbury
Canterbury
Campsie
Hurlstone Park
Condell Park
BANKSTOWN
Bankstown Airport
Bankstown
Punchbowl
Lakemba
CANTERBURY
Wiley Park
Belmore
Clemton Park
Earlwood
ROSELANDS
Roselands
Beverly Hills
Kingsgrove
Riverwood
Narwee
Milperra
Revesby
Padstow
Panania
East Hills
REVESBY
Picnic Point
Revesby Heights
Padstow Heights

OUR COMMUNITY

If we could shrink Canterbury-Bankstown's population into a village of 100 people, with all the existing human ratios remaining the same, it would look something like this:

51	would be female
49	would be male
8	would be infants aged between 0-4 years
17	would be children aged between 5-17 years
53	would live in a 'household with children'
22	would live on their own
10	would be aged 60-69 years
14	would be aged 69 years or older
51	would be Australian born
6	would need assistance in their day to day lives due to a disability
42	would be born overseas, including 6 from Lebanon and 5 from Vietnam and China
32	would speak a language other than English at home
28	would be of Christian faith
9	would be of Islam faith
1	would be of Aboriginal descent
82	would be Australian Citizens
29	would live in households with an income of the lowest group
19	would live in households with an income of the highest group
13	would live in households with no motor vehicle – also the same of 3 or more vehicles
31	would own their own homes outright
48	would live in a freestanding house – 30 in medium or high density housing
31	are renting their property
9	would be attending a higher education institution right now
92	would be employed
53	would be in the labour force

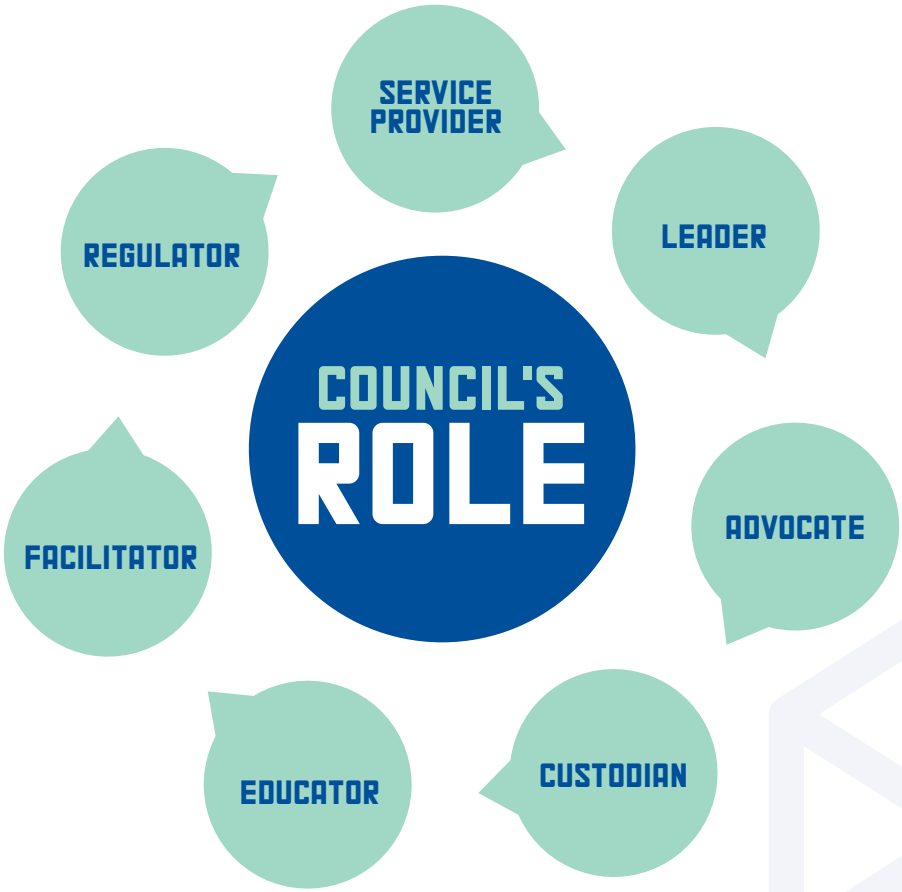
SECTION 2: YOUR COUNCIL

COUNCIL'S ROLE

The role of local government is to lead local communities to achieve social, economic and environmental wellbeing through:

- Utilising integrated strategic planning;
- Working in partnership with the community, other Councils, State and Federal Governments to achieve outcomes based on community priority as established through the Integrated Planning and Reporting Framework;
- Providing and procuring effective, efficient and economic infrastructure, services and regulation; and
- Exercising democratic local leadership and inclusive decision making.

As an organisation, the City of Canterbury Bankstown Council takes on many functions to achieve its role.



COUNCILLORS

Council's powers are detailed in the Local Government Act 1993 and the Environmental Planning and Assessment Act 1979 though many other statutes also confer specific powers and responsibilities upon the Council.

All councils in NSW operate under a charter which requires them to provide adequate, equitable and appropriate services and facilities for the community and to ensure that those services and facilities are managed efficiently and effectively.

Council's services and facilities should consider the environment and the needs of future generations and observe principles of social justice and participation. Council must keep the local community informed about their activities, act consistently and without bias.

In order to provide all this, Canterbury Bankstown is governed by 15 Councillors who are elected every four years, three from each of the five wards – Bass Hill, Bankstown, Revesby, Roselands, and Canterbury – each with about 70,000 residents. Councillors elect the Mayor annually. Owing to the amalgamation of the former Canterbury and Bankstown Local Government Areas into one City, the role of Councillors is currently filled by an Administrator, Mr Richard Colley. The elected Council will resume its role after the Local Government elections scheduled for 9 September 2016.

Councillors represent the interests of residents and ratepayers, provide leadership and guidance to the community and encourage communication between council and the community. They make sure that the organisation is heading in the direction that is best for the City making important policy decisions which determine what services Council will undertake and how the $290 million budget will be allocated.

MISSION, VISION AND VALUES

Council's **Vision** is to be:
A leading organisation that collaborates and innovates.

Its **Mission** is:
To provide quality services to our community every day.

The Mission and Vision are crucial to the success of the Council, providing a shared purpose and common goals.

Council's Vision and Mission are underpinned by our Values which express our principles or philosophy. Values help us to make decisions and to carry out day-to-day operations. It lets the community know the behaviour that they can expect when dealing with Council. We like to say we "STICC" to our Values. They are:

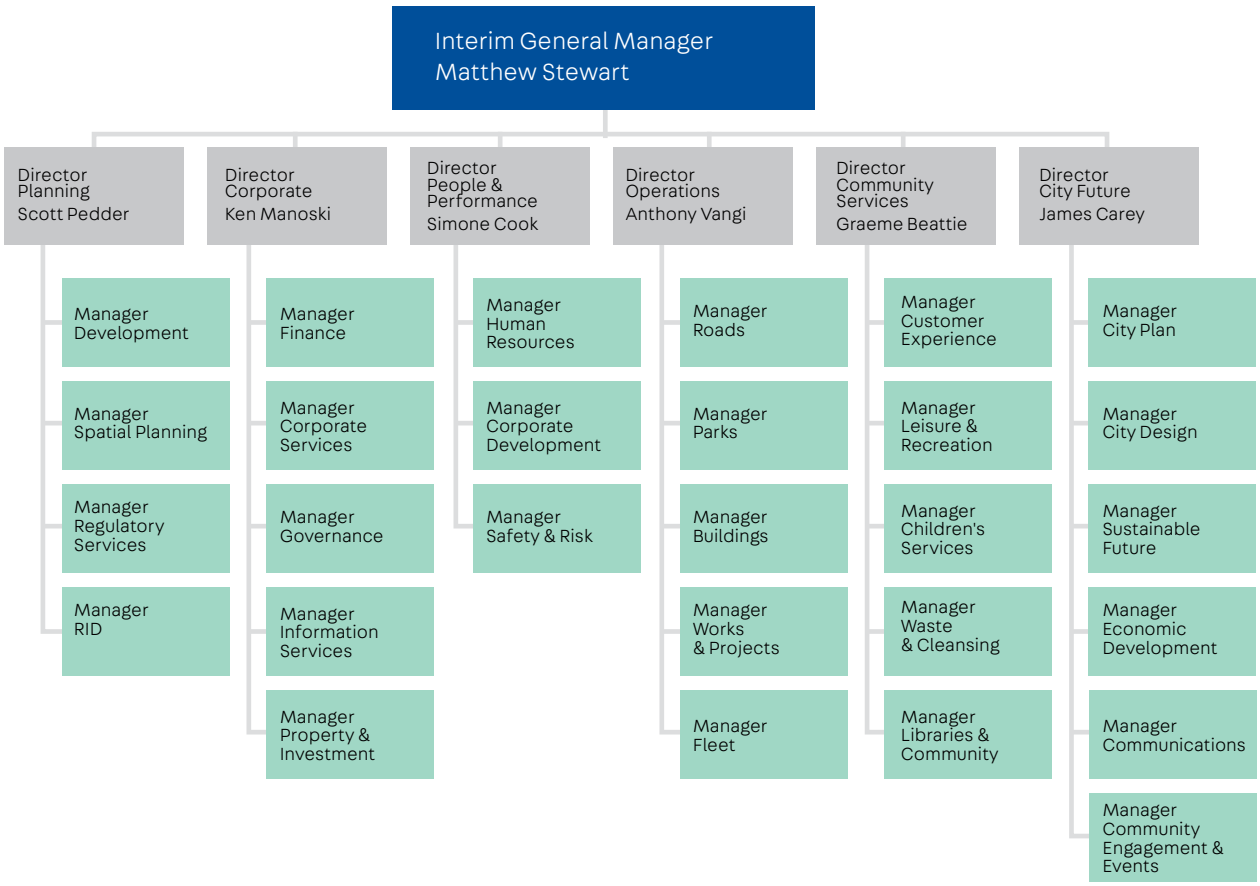
VISION & VALUES

A leading organisation that collaborates and innovates

We are committed to **safety**	We work as one **team**	We act with **integrity**	We care about our **customers**	We **continuosly improve**

ORGANISATIONAL STRUCTURE

The current structure of Canterbury Bankstown Council looks like this:



Responsibility for the day-to-day operation of Canterbury Bankstown Council rests with the Interim General Manager. He and senior management ensure effective and efficient operation of the organisation.

INTERIM GENERAL MANAGER- MATTHEW STEWART

Matthew is responsible for Council's overarching management and strategic direction.

DIRECTOR CORPORATE - KEN MANOSKI

Ken is responsible for Council's corporate service and support functions including Finance, Procurement and Stores, Governance, Legal, Policy, Audit, Information Services, and Property Services and Investments.

DIRECTOR PLANNING - SCOTT PEDDER

Scott leads teams responsible for city-wide planning outcomes and all development and regulatory functions. The Planning department includes Development Services, Spatial Planning, Regional Illegal Dumping and Regulatory Services.

DIRECTOR PEOPLE & PERFORMANCE - SIMONE COOK

Simone is responsible for setting the organisation's approach to people and organisational performance. This department includes HR, Payroll, Learning and Development, Internal Communications, WHS, Risk Management, Corporate and Workforce Planning, Talent Management and Organisational Performance.

DIRECTOR OPERATIONS - ANTHONY VANGI

The Operations department manages the core operational services for our City including Roads, Parks, Buildings, and Fleet, as well as Council's asset planning and large scale capital works programs.

DIRECTOR COMMUNITY SERVICES - GRAEME BEATTIE

Graeme is responsible for managing the delivery of major services to the Community including Waste, Libraries, Community Services, Children Services, Leisure and Recreation and Customer Service.

DIRECTOR CITY FUTURE - JAMES CAREY

James is responsible for Council's broader operational planning requirements. The City Future department sets Council's future direction by advancing the sustainability, liveability and prosperity of the City. James' department includes statutory Integrated Planning and Reporting, Community Outcomes, Economic Development, and Environmental and Sustainability initiatives.

TRANSITIONING TO A NEW COUNCIL

On the 12 May 2016, the then Minister for Local Government the Hon. Mr Paul Toole proclaimed the City of Canterbury Bankstown Council, merging City of Bankstown and the City of Canterbury Councils to form the largest Council in NSW with over 350,000 residents.

The NSW State Government appointed Mr Richard Colley as Administrator for the transition period, replacing the elected representatives until 9 September 2017 when the new election would be held. Mr Matthew Stewart was appointed as the Interim General Manager for the same period.

During the transition into a new entity, Council's goals have been to:

- Embrace the opportunity to create a new local government business model;
- Make it easy to do business with local government;
- Engage the community;
- Deliver open and transparent communication; and
- Increase local government sustainability.

Smooth transition to a new entity includes:

- Implementing systems and allocating resources to deliver the transition to the new entity;
- Managing governance arrangements, reporting structures and cost reporting systems;
- Providing for consistent planning, delivery and reporting across all projects;
- Coordinating all aspects of the reform process to ensure individual projects are delivered within approved time, scope, risk and budget parameters; and
- Ensuring relevant stakeholders are identified and appropriately engaged.

Some of the important achievements realised sine the amalgamation date on the 12 May 2016 include:

- Launch and roll out of the new brand to give the City of Canterbury Bankstown a new and inviting identity to encourage greater exposure and celebration about what makes the area interesting and unique;
- Launch of our new website www.cbcity.nsw.gov.au as well as a refreshed Social Media presence;
- Enabling residents to return library resources at any of our 9 Libraries;
- Ability for residents to use their memberships at any of our leisure and aquatic centres;
- Ability to lodge development applications and pay rates at either Customer Service Centre (Bankstown or Campsie);
- Established an Independent Hearing Assessment Panel to reduce waiting times in approvals;
- Reduction in Development Application processing times to 38 days meeting the State Governments benchmark;
- Putting in place a new Voluntary Planning Agreement for the Canterbury Bankstown area;

STRONGER COMMUNITIES FUND

The Stronger Communities Fund was established by the NSW Government to provide newly merged Councils with funding to kick start the delivery of projects that improve community infrastructure and services. The City of Canterbury Bankstown has been allocated $10 million funding as a result of the two councils merging. Councils are to consult with their community to allocate the funds through two programs:

- A Community Grants Program – Allocating up to $1 million in grants of up to $50,000 to incorporated not-for-profit community groups, for projects that build more vibrant, sustainable and inclusive local communities; and
- A Major Projects Program – Allocating all remaining funding to larger scale priority infrastructure and services projects that deliver long term economic and social benefits to communities.

Following a series of workshops and online forum discussions, held in July and August 2016, Council received 87 applications for funding under the Community Grants Program, seeking a total of $3,442,566. Stringent criteria were used to assess the applications and 27 projects were approved for expenditure totalling nearly $1 million. Successful applicants include PCYC Bankstown and Belmore, Youth Off the Streets and Canterbury City Community Centre and the Chester Hill Neighbourhood Centre.

In December 2016, Council endorsed 4 high priority projects to be funded under the Major Projects Program of the Stronger Communities Fund. The funding for the four projects totals $3.6 and includes:

1. Jensen Park – Multipurpose Synthetic Pitch;
2. Bankstown City Gardens – All Abilities Playground Stage 2;
3. Regional Cycleway Connection – Canterbury Road Underpass; and
4. Wiley Park – Open Space upgrade

The remaining $5.4 million of projects to be funded under the Major Projects Program will be announced over the next year following additional community consultation undertaken in conjunction with development of Council's new Community Strategic Plan.

"A PLACE FOR EVERYONE"

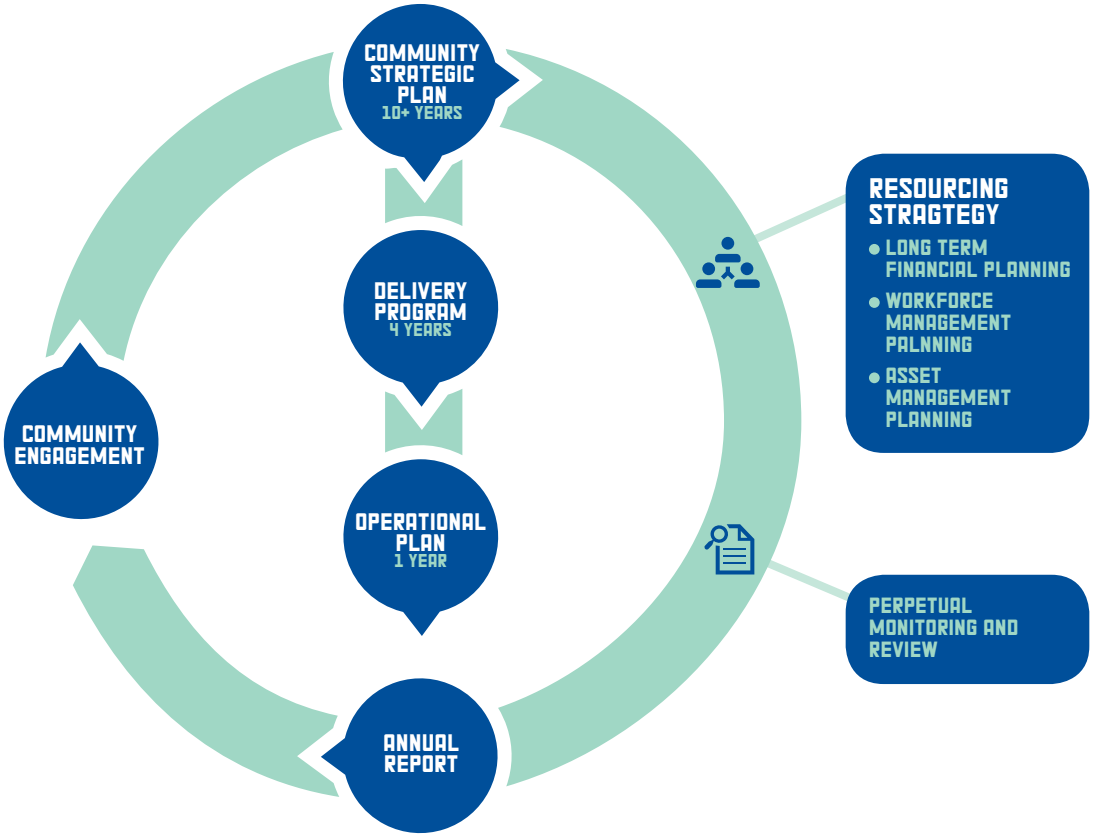
SECTION 3: UNDERSTANDING THE OPERATIONAL PLAN

INTEGRATED PLANNING AND REPORTING

The Local Government Integrated Planning and Reporting Framework requires NSW councils to align their various plans and to understand how they interact with each other to achieve multiple outcomes. One of the key outcomes of this Operational Plan will be the development of a new Integrated Planning and Reporting suite which will dictate the direction of the Council for the next decade. The process will involve extensive community engagement and significant work with the new elected Council following their election in September 2017. The essential elements of the Integrated Planning and Reporting framework are outlined below.

COMMUNITY STRATEGIC PLAN

The Community Plan 2028 will outline the key objectives and strategies for our community over the next ten years and describe the community's aspirations for the City.



DELIVERY PROGRAM, OPERATIONAL PLAN AND BUDGET

The Delivery Program outlines how Council will work throughout its electoral term to achieve the community goals and priorities laid out in the Community Strategic Plan. It establishes the overall operating framework for all Council activities and is the core planning document to guide Council's policies and programs. The next Delivery Program for Canterbury Bankstown will only be a three year plan due to the amalgamation.

Supporting the Delivery Program is a series of Operational Plans which detail the individual projects and activities that will be undertaken each year to implement the Delivery Program. The Operational Plan expands on the Delivery Program by identifying the specific services and projects Council will provide during the relevant financial year and the money that it will raise and spend to undertake that work.

RESOURCING STRATEGY

The Resourcing Strategy identifies how Council's resources will be used to achieve the goals set out in the Community Strategic Plan. The Strategy must contain 3 elements – Long Term Financial, Asset Management and Workforce –addressing key resourcing needs over the coming years.

REVENUE POLICY, PRICING POLICY AND SCHEDULE OF FEES & CHARGES

Council provides a complete listing of its fees and charges for the current financial year, along with information on the basis for pricing.

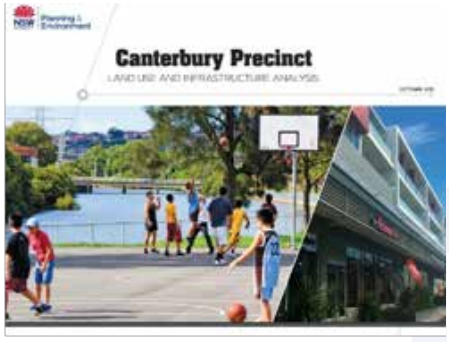
REPORTING PROGRESS

Council reports on the progress of the Operational Plan and Budget quarterly. It provides an Annual Report each November and an End of Term/State of the City Report each Council Term.

PLANS OF GOVERNMENT AND GOVERNMENT AGENCIES

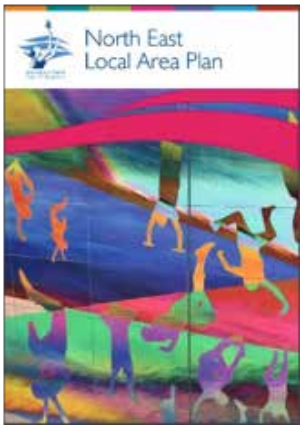
Councils must ensure that they consider the plans of other governments and government agencies. Chief amongst these at present affecting Canterbury Bankstown are the NSW Department of Planning & Environment's Draft Sydenham to Bankstown Urban Renewal Corridor Strategy, Draft South District Plan - Co-creating a greater Sydney, and the NSW Government's Metropolitan Plan - A Plan for Growing Sydney.

Canterbury Bankstown Council has a strong advocacy role in representing local views with regard to projects with affect the region, state and nation.



COUNCIL PLANS AND STRATEGIES

Council develops specific plans and strategies which inform the Integrated Planning Suite and guide service levels and funding. Some examples are shown below.



DELIVERING THROUGH SERVICES

Section 8a of the ***Local Government Act 1993*** provides the guiding principles on how Council's services must be delivered. It states that councils should:

- Provide strong and effective representation, leadership, planning and decision-making;
- Provide the best possible value for residents and ratepayers;
- Plan strategically and in an integrated manner to meet the diverse needs of the local community and achieve desired outcomes and continuous improvements;
- Work co-operatively with other councils and the State government to achieve desired outcomes for the local community;
- Manage lands and other assets so that current and future local community needs can be met in an affordable way;
- Work with others to secure appropriate services for local community needs;
- Act fairly, ethically and without bias in the interests of the local community;
- Be responsible employers and provide a consultative and supportive working environment; and
- Actively engage their local communities.

Decisions made by City of Canterbury Bankstown Council should:

- Recognise diverse local community needs and interests;
- Consider social justice principles – access, equity, rights, and participation;
- Consider the long term and cumulative effects of actions on future generations;
- Consider the principles of ecologically sustainable development; and
- Be transparent and accountable in decision-making.

To deliver on the above principles, Council provides over 100 separate activities for their residents, ratepayers, workers and visitors. At Canterbury Bankstown Council and for this Operational Plan, these activities are broken into 21 key services.

The table outlines these services and shows the proportional funding for every $100 spent.

Arts and Culture
$0.32

Leisure & Aquatics
$4.04

Community Services
$2.43

Children
$3.04

Library Services
$5.21

Sport & Recreation
$5.10

Events
$0.57

Environment & Sustainability
$3.55

Waste, Recycling and Street Cleaning
$20.01

Flood Emergency and Stormwater Management
$3.83

Parks & Open Space
$4.96

Roads, Footpaths and Moving Around
$15.89

Economic Development
$0.30

Town Centres
$1.51

Development Services
$2.71

Leadership and Governance
$0.55

Property Management
$1.43

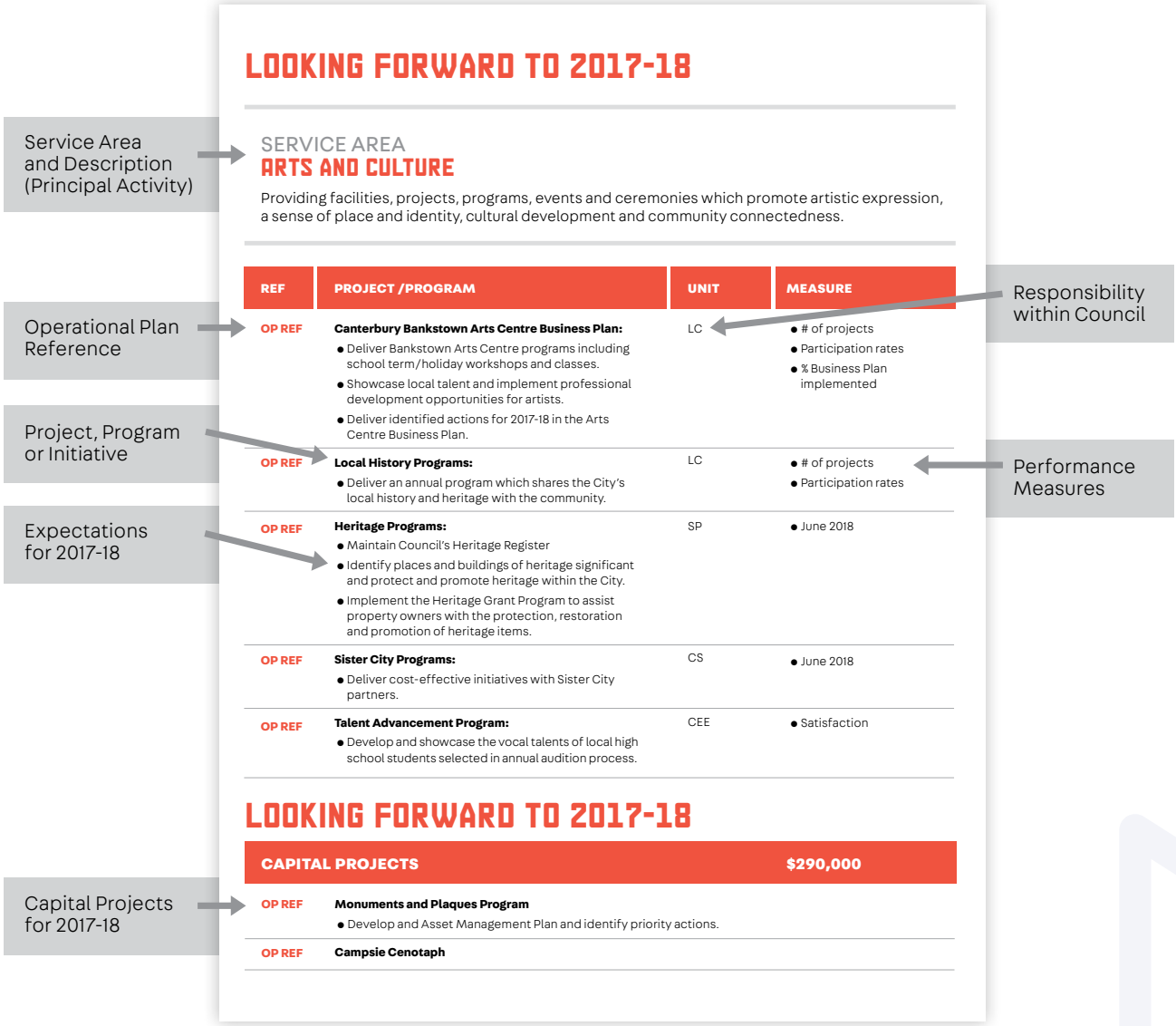
Engagement and Communication
$0.85

Future Planning
$0.42

Regulation and Compliance
$4.10

Organisational Support
Information Technology, Records Management, Customer Service Finance, Human Resources, Fleet, Risk Management
$19.18

HOW TO READ THIS OPERATIONAL PLAN



LOOKING FORWARD TO 2017-18

SERVICE AREA
ARTS AND CULTURE

Providing facilities, projects, programs, events and ceremonies which promote artistic expression, a sense of place and identity, cultural development and community connectedness.

REF	PROJECT /PROGRAM	UNIT	MEASURE
OP REF	**Canterbury Bankstown Arts Centre Business Plan:** • Deliver Bankstown Arts Centre programs including school term/holiday workshops and classes. • Showcase local talent and implement professional development opportunities for artists. • Deliver identified actions for 2017-18 in the Arts Centre Business Plan.	LC	• # of projects • Participation rates • % Business Plan implemented
OP REF	**Local History Programs:** • Deliver an annual program which shares the City's local history and heritage with the community.	LC	• # of projects • Participation rates
OP REF	**Heritage Programs:** • Maintain Council's Heritage Register • Identify places and buildings of heritage significant and protect and promote heritage within the City. • Implement the Heritage Grant Program to assist property owners with the protection, restoration and promotion of heritage items.	SP	• June 2018
OP REF	**Sister City Programs:** • Deliver cost-effective initiatives with Sister City partners.	CS	• June 2018
OP REF	**Talent Advancement Program:** • Develop and showcase the vocal talents of local high school students selected in annual audition process.	CEE	• Satisfaction

LOOKING FORWARD TO 2017-18

CAPITAL PROJECTS		$290,000
OP REF	**Monuments and Plaques Program** • Develop and Asset Management Plan and identify priority actions.	
OP REF	**Campsie Cenotaph**	

"THE WORLD IS IN CANTERBURY BANKSTOWN."

SECTION 4: 2017-18 OPERATIONAL PLAN ACTIONS

FIJI G

DELIVERING THROUGH SERVICES:
ARTS AND CULTURE

OUTPUTS

- Cultural events, programs, celebrations and facilities
- Public Art Initiatives – e.g. Boxed Art project
- Bankstown Arts Centre – 25,000 visits per year
- Art Collections
- Bryan Brown Theatre
- Local History
- Talent Advancement Program
- Sister City Programs
- Sporting Hall of Fame
- Memorials
- Initiatives to promote local artists, writers and musicians

The City's greatest strength is its citizens and their extraordinary diversity of cultures. It is important to respond to cultural change, welcoming emerging communities, supporting older populations and providing leadership in responding creatively to cultural difference. One way to do this is to ensure that artistic expression is encouraged and that opportunities are created for the music, art and writing of all our wonderful cultures to be experienced by the whole community.

The City has an Arts Centre, the Bryan Brown Theatre and other creative and performance spaces in the urban environment and natural environment which recognise and support the connections between culture and place. Our Boxed Art Project seeks to paint traffic signal boxes in the area – each its own work of art. Public Art also features heavily in the design building and parks including the newly established community Centre in Yagoona and, the Anzac Walk through the City Gardens in Bankstown or the Awakening Flower of the Peace Sculpture located at Gough Whitlam Park, Council seeks to celebrate our history and our cultural diversity through art.

Council runs a Heritage Grant Program to assist property owners with the protection, restoration and promotion of heritage items. The Grant is available on a dollar for dollar basis up to $5,000 to the properties currently listed as heritage items in Canterbury-Bankstown. Funds are also available through Council's annual Community Grants program for local projects which promote art and cultural experience in the City.

Council acknowledges and recognises the Aboriginal and Torres Strait Islander peoples as the first peoples of Australia. We follow a Respect, Acknowledge and Listen protocol when for working with Aboriginal and Torres Strait Islander communities in Canterbury-Bankstown and are committed to working for true reconciliation between Aboriginal and Torres Strait Islander peoples and other Australians.

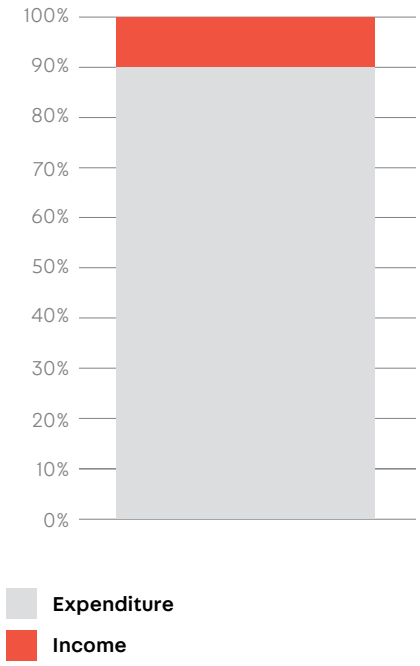
Council's Library and Information Service provides in depth assistance to customers with their family history research. Our libraries hold extensive resources and records in family and local history The Local Studies Collection features significant photographs, records, information files and books from the past and the present and is actively promoted through presentations to schools and communit groups.

Council maintains a Sister City Partnership Program with many of the cultures prominent in our community including Japanese, Chinese, Korean, American, and Greek. Council also has a long-standing Sister City relationship with Broken Hill. Partnerships between the City of Canterbury Bankstown and its Sister City partners are designed to increase cultural understanding and awareness, to further business links between individual business owners or business clusters, to further sporting links and to further connections between established Sister Schools.

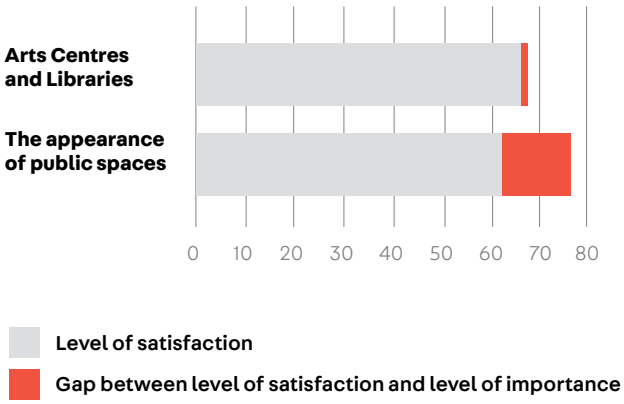
The Talent Advancement Program identifies, nurtures and promotes young vocalists from within our local schools. Launched in 2002, the program is supported by the NSW Department of Education. Throughout the year, students in the program take part in a series of workshops where experienced coaches and mentors help them develop and strengthen their stage abilities, performance and vocal techniques. The program also provides the opportunity for vocalists to perform at a range of festivals and events giving them the much needed confidence to advance in the world of performing arts.

Canterbury Bankstown Council guarantees to promote the City's rich cultural diversity through creative events and programs and is committed to using Arts and Cultural facilities for arts programs, performances and exhibitions.

INCOME EXPENDITURE RATIO



COMMUNITY SATISFACTION



"A PLACE WHERE CITIZENS FEEL CREATIVE, CONNECTED AND CARED ABOUT."

LOOKING FORWARD TO 2017-18

SERVICE AREA
ARTS AND CULTURE

Providing facilities, projects, programs, events and ceremonies which promote artistic expression, a sense of place and identity, cultural development and community connectedness.

REF	PROJECT / PROGRAM	UNIT	MEASURE
OP REF 1.1	**Bankstown Arts Centre Business Plan:** ● Deliver Bankstown Arts Centre programs including school term/holiday workshops and classes ● Showcase local talent and implement professional development opportunities for artists ● Deliver identified actions for 2017-18 in the Arts Centre Business Plan	Libraries and Community	● # Projects ● Participation rates ● # identified Business Plan items implemented
OP REF 1.2	**Local History Programs:** ● Deliver an annual program which shares Canterbury-Bankstown's local history and heritage with the community	Libraries and Community	● # Projects ● Participation rates
OP REF 1.3	**Heritage Programs:** ● Maintain Council's Heritage Register ● Operate Heritage Advisor service ● Protect and promote heritage within the City ● Implement the Heritage Grant program to assist property owners with the protection, restoration and promotion of heritage items	Spatial Planning	● Description of progress
OP REF 1.4	**Sister City Programs:** ● Deliver initiatives with Sister City partners	Economic Development	● Description of progress
OP REF 1.5	**Talent Advancement Program:** ● Develop and showcase the vocal talents of local high school students selected in annual audition process	Community Engagement and Events	● School, participant and client satisfaction

LOOKING FORWARD TO 2017-18

CAPITAL PROJECTS	
OP REF 1.3	**Monuments and Plaques Program** ● Implement Asset Management Plan and identify priority actions
OP REF 1.3	**Campsie Cenotaph and Clock Tower Restoration** ● Refurbishment of Clock Tower, replacement of internal ladder and restoration of clock mechanism

DELIVERING THROUGH SERVICES:
CHILDREN'S SERVICES

OUTPUTS

Service Provision:

- 4 Council operated Children's Centres – Earlwood, Hurlstone Park, Lakemba, Punchbowl
- 1 Council operated Family Day Care Service - Campsie
- 1 Council operated Occasional Care Centre - Campsie
- 1 Council operated Outside School Hours Centre – Clemton Park
- Early childhood intervention

Indirect Support for services on Council land:

- 7 Preschools operating on Council land in Yagoona, Revesby, Padstow, Georges Hall, Milperra, Greenacre, Bankstown and Georges Hall and from the YMCA building in Revesby
- 3 Occasional Care locations

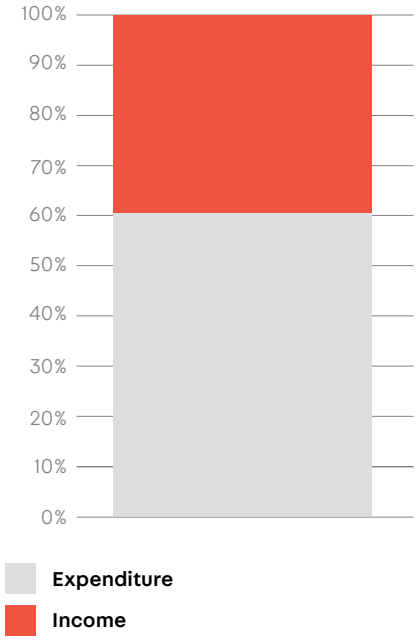
Council not-for-profit children's services in many locations in the former Canterbury Local Government Area. Learning environments are inviting, challenging, home-like, and stimulating and they reflect and respect children's interests, abilities and emerging skills. An Outside School Hours Centre provides before school, after school, and vacation care programs which are largely recreational with a focus on social interaction, sport and physical activity. Early childhood speech and language assessment and transition support are also available for children with disabilities, developmental delays or disorders and their families. All centres maintain National Regulations and Standards at all times.

Children's services in the former Bankstown Local Government Area are operated by either the private sector or by community based non-profit organisations including Kindergarten Union (KU) Services, the Uniting Church, the YMCA and the Montessori Preschool. Many of these services operate from Council buildings or on Council owned land. In these circumstances, Council provides provision of capital infrastructure, maintenance of facilities, payment of utilities and rates, and gardening services. Council has partnered with the NSW Government Children and Families Services to establish the Bankstown Children & Families Hub which provides residents with a free information, a referral service and various activities and learning opportunities including crafts, Story time, Courses, workshops, seminars and group sessions for parents, families, expectant parents, carers and children. Council's annual grants programs provide funding to assist with the administration costs of maintaining the various children's services networks and for the promotion of activities including Children's Week and Child Protection Week.

Council also plays a role in advocating for increased funding and services from the Commonwealth and State Government to better meet the needs of children and families in our City. All services provided by Canterbury Bankstown Council are inclusive of all children regardless of cultural and linguistic background, ability, religion, or family structure.

"TAKING CARE OF FAMILY – REBIRTH AND REGENERATION"

INCOME EXPENDITURE RATIO



LOOKING FORWARD TO 2017-18

SERVICE AREA
CHILDREN'S SERVICES

To ensure quality services that are responsive to the needs of children and families in the local community.

REF	PROJECT / PROGRAM	UNIT	MEASURE
OP REF 2.1	**Children's Services Business Plan:** ● Develop a Children's Services Business Plan and State of the Children Report	Children's Services	● # Projects undertaken ● Participation rates
OP REF 2.2	**Service Children's Services Provision:** ● Operate Children's Centres ● Deliver Family Day Care service ● Deliver Occasional Care Service ● Deliver Outside School Hours Care (OSHC) service ● Provide Early Childhood Intervention service ● Operate the Child and Family Hub ● Undertake fundraising to supplement income ● Undertake community development and capacity building activities which address the needs of children and families	Children's Services	● Utilisation rate ● Client Satisfaction ● Statutory Compliance

DELIVERING THROUGH SERVICES:
COMMUNITY SERVICES

OUTPUTS

- Community Halls and Seniors Centres including
- Plans and Programs for young people, seniors, people with a disability, women, men, new arrivals, refugees, culturally and linguistically diverse people, Aboriginal and Torres Strait Islanders as well as children and families
- Aboriginal and Torres Strait Islander Reconciliation Action Plan
- Disability Inclusion Action Plan
- Community Safety Plan and Programs
- Community Grants and Events Sponsorship Program and Small Grants Program
- Volunteers support
- Approximately 55,000 Meals on Wheels (MOW) delivered by 260 volunteers

Council's Community Development Team develops opportunities for community participation through capacity building programs, events and activities. These efforts empowers out community with skills and knowledge to improve their lives and enhance social participation. Through a range of projects, Council ensures that it is responsive to emerging needs and can help to connect people with available services from the Council, other government and non-government agencies.

Community Services activities include annual social planning workshops, volunteering initiatives, and capacity building initiatives for young people, children, seniors, women, people with a disability, culturally and linguistically diverse communities, and people from Aboriginal and Torres Strait Islander communities.

There are two grant programs operated by Council, the annual Community Grants and Events Sponsorship Program and the Small Grants Program. These annual programs assist residents, community groups and non-government agencies to carry out projects that meet community needs.

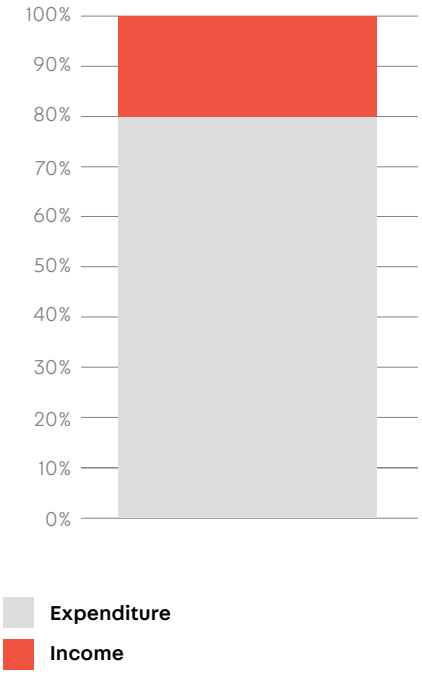
In 2017, Council prepared a Disability Inclusion Action Plan, a pivotal project to create a more inclusive and accessible environment that supports people with a disability. Other Council strategies and plans which promote social justice include the Community Safety Action Plan, Youth Action Plan, Ageing Strategic Plan and Aboriginal and Torres Strait Islander Reconciliation Plan, Council has been running a Meals on Wheels Service and, supported by 260 volunteers, provides approximately 55,000 meals a year to older people and people with a disability.

Council also owns or manages community buildings including senior citizens centres and youth centres and provides these facilities at reduced rates for non-profit organisations so that they can more ably serve our local communities.

Council continues to support its strong volunteer base and to promote access, equity, social justice and community well-being, supporting and meeting community needs through planned and targetted community services.

Council also provides trades maintenance services to community buildings and facilities and improves their accessibility and multiuse. We are committed to complying with Australian Standards and licensing requirements and providing facilities that meet a range of community needs.

INCOME EXPENDITURE RATIO



COMMUNITY SATISFACTION

LOOKING FORWARD TO 2017-18

SERVICE AREA
COMMUNITY SERVICES

To promote access, equity, social justice and community well-being for residents, workers and visitors of the City including those with specific needs.

REF	PROJECT / PROGRAM	UNIT	MEASURE
OP REF 3.1	**Buildings Maintenance Program:** ● Deliver community facility/building improvement projects ● Deliver Building Code of Australia (BCA) Compliance and access projects	Buildings	● % Program complete
OP REF 3.2	**Community Facilities Management:** ● Manage Community and Sporting facilities to ensure maximum use across the whole of Canterbury-Bankstown ● Revise and implement the Community Facilities Policy	Building	● Policy adopted November 2017 ● # Groups included in the Policy ● Customer satisfaction
OP REF 3.3	**Programs for Young People:** ● Undertake community development and capacity building activities which address the needs of young people including the Twilight Sports Program ● Deliver identified actions for 2017-18 in the Youth Plan		● # Projects complete ● Participation rates ● Community satisfaction
OP REF 3.4	**Programs for Seniors:** ● Undertake community development and capacity building activities which address the needs of older people, including Meals on Wheels ● Deliver identified actions for 2017-18 in the Ageing Strategy	Libraries and Community	● # Projects complete ● Participation rates ● Community satisfaction
OP REF 3.5	**Programs for All Ability Needs:** ● Undertake community development and capacity building activities which address all ability needs ● Deliver identified actions for 2017-18 in the Disability Inclusion Access Plan	Libraries and Community	● # Projects complete ● Participation rates ● Community satisfaction

LOOKING FORWARD TO 2017-18

SERVICE AREA
COMMUNITY SERVICES

To promote access, equity, social justice and community well-being for residents, workers and visitors of the City including those with specific needs.

REF	PROJECT / PROGRAM	UNIT	MEASURE
OP REF 3.6	**Programs for Culturally and Linguistically Diverse Communities:** ● Undertake community development and capacity building activities which address the needs of Culturally and Linguistically Diverse Communities including community events, e.g. Harmony Day and programs for emerging communities and refugees	Libraries and Community	● # Projects complete ● Participation rates ● Community satisfaction
OP REF 3.7	**Programs for Community Safety:** ● Undertake community development and capacity building activities which address community safety needs ● Progressive implementation of the Community Safety and Crime Prevention Plan	Libraries and Community	● # Projects complete ● Participation rates ● Community satisfaction
OP REF 3.8	**Programs for Aboriginal and Torres Strait Islanders:** ● Undertake community development and capacity building activities which address the needs of Aboriginal and Torres Strait Islanders – NAIDOCC Week, National Sorry Day	Libraries and Community	● # Projects complete ● Participation rates ● Community satisfaction

LOOKING FORWARD TO 2017-18

CAPITAL PROJECTS

OP REF 3.1	**Bankstown Library and Knowledge Centre (BLaKC):** Installation of automated doors from the podium into outer foyer **Canterbury Earlwood Caring Community Centre Roof Replacement:** Replace terracotta component of roof **Canterbury City Community Centre Accessible Toilet Construction:** Construct accessible toilet with small shower facilities adjacent to the Lakemba Library

DELIVERING THROUGH SERVICES:
EVENTS

OUTPUTS

- Event management and co-ordination
- Promotions and launches
- Providing and Seeking Sponsorship – outgoing through Community Grants/ Sponsorship – incoming
- Coordinating volunteers
- Advice and assistance for community groups and Council staff staging events
- Partnership initiatives
- Community relations

Council has a rich history of supporting arts, cultural, community, sporting, tourism and special interest events. From neighbourhood initiatives to major events, Council supports a diverse and expanding calendar that creates vibrancy and contributes to making the City a great place to live and to visit.

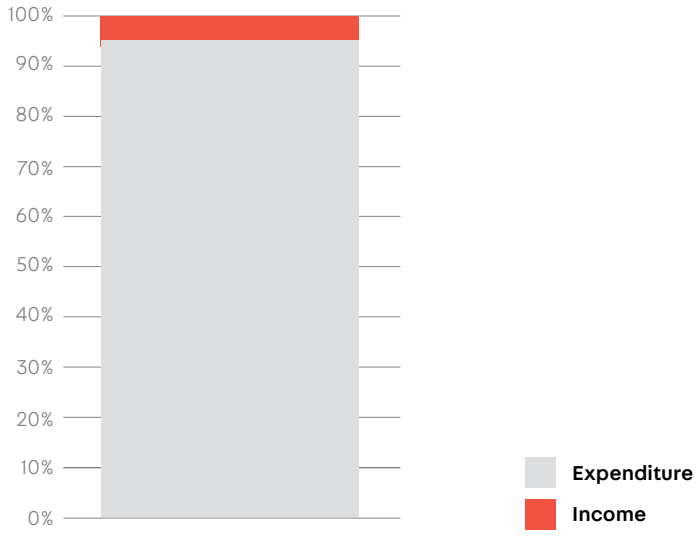
Events and festivals play an important role in fostering a strong sense of community, local pride and cultural identity and provide a greater understanding and appreciation of where we live. They can generate a range of tourism and economic benefits too, helping to build the profile of our City and showcasing its key attributes.

Council is very aware of the need to support the environment in our events program, and to ensure events and festivals can continue to evolve and meet the needs of the community. The challenges of creating superior events include creating genuine links with the community and stakeholders, developing and growing large major events, and attracting and retaining sponsorship. Some of the major events included in 2017-18 Calendar are:

- Australia Day Celebrations;
- Lunar New Year Festival;
- Seniors Week Celebrations;
- Children's Festival;
- Bankstown Bites Food Festival and Campsie Food Festival;
- Haldon Street Festival;
- Mayoral Charity Dinner Bankstown; and
- Christmas Tree Lighting / Carols in the Park.

As one of the City's prominent leaders, Council also holds a number of civic events which include citizenship ceremonies for residents who have applied to become Australian citizens through the Department of Immigration; civic receptions for visiting dignitaries; civic receptions that recognise an extraordinary contribution to the community; and community celebrations of openings of new facilities or services. Council also holds a Mayoral Charity Dinner each year to raise funds for a local charity or important cause.

INCOME EXPENDITURE RATIO



LOOKING FORWARD TO 2017-18

SERVICE AREA
EVENTS

To deliver a comprehensive Calendar of Events which promote harmony and a sense of pride in the community and to showcase the City and Council.

REF	PROJECT / PROGRAM	UNIT	MEASURE
OP REF 4.1	**Civic Events and Citizenship:** ● Organise civic events, including Citizenship Ceremonies, Mayoral Charity Dinner, and Australia Day Awards.	Community Engagement and Events	● # Events ● # Participants

OP REF 4.2	**Major Events:**
	● Deliver the 2017-18 calendar of major events including
	  ● Australia Day
	  ● Campsie Food Festival
	  ● Bankstown Bites
	  ● Haldon Street Festival
	  ● Christmas Tree Lighting and Carols in the Park
	● Oversee and partner with the Events category recipients under Council's Community Grants and Events Sponsorship Program
		Community Engagement and Events	● # Events
			● # Participants
			● Level of sponsorship
			● Community satisfaction

"FOOD, FLAVOURS AND FESTIVALS"

DELIVERING THROUGH SERVICES:
FUTURE PLANNING

OUTPUTS

- Integrated Planning and Reporting – 10 year Community Strategic Plan, Resourcing Strategy, 4 year Delivery Program and 1 year Operational Plan
- Strategic Land Use planning including urban and environmental design, and urban planning and policy
- Open space planning
- Strategic transport planning
- Social planning
- Environmental sustainability planning

In pursuing the Community Vision, Council functions must be carried out in such a way as to:

- Exercise community leadership to provide adequate, equitable and appropriate services and facilities for the community;
- Efficiently and effectively manage those services and facilities;
- Promote the principles of multiculturalism;
- Promote, provide and plan for the needs of children;
- Properly manage, develop, protect, restore, enhance and conserve the environment;
- Have regard to the long term and cumulative effects of its decisions; and
- Promote social justice and principles of equity, access, participation and rights.

For the best outcomes, Council tries to ensure that the above is provided in an atmosphere of integration, consultation and collaboration.

The primary document which outlines Council's vision for the City is the Community Strategic Plan. Prepared in consultation with the community, it outlines the aspirations and expectations of the people who live, work and play in the City, now and into the future. That Vision is realised not only by Council, but by government organisations, businesses, community groups and each and every individual who tries to make the City a better place. Council documents its response to the Vision by outlining a 4 year Delivery Program which is implemented through four, 1-year Operational Plans. These documents are supported by Long Term Financial, Asset and Workforce plans to ensure that we get the 'mix' just right for the future. Council's first Community Strategic Plan as the City of Canterbury-Bankstown will be adopted following the Local Government Elections on 9 September 2017.

Council uses a Local Area Planning framework to ensure appropriate, controlled development for the City and to fulfil the changing expectations of the wider community. The objectives of the Local Area Plans are primarily to:

- Incorporate the Metropolitan Plan, District Plan and citywide strategic studies;
- Set out the vision and spatial context for the distinctive localities that make up the City of Canterbury-Bankstown;
- Specify the best ways to accommodate residential and employment growth;
- Outline the delivery of supporting infrastructure, facilities and open space; and
- Inform changes to the statutory planning framework and infrastructure priorities.

As part of the plan making process, Council consults with the community, industry, state agencies and key stakeholders. Council also researches current policies, targets and best practice at the local, state and national levels, and may undertake supplementary studies to further identify issues and possible solutions. The Local Area Plans recognise there are many other initiatives that may make a place more sustainable. Council will deliver numerous other actions such as service delivery, community support and advocacy through the Community Strategic Plan.

It's all about designing, dreaming and creating an amazing City!

LOOKING FORWARD TO 2017-18

SERVICE AREA
FUTURE PLANNING

To create a liveable environment for all residents through equitable and sustainable land use and community planning.

REF	PROJECT / PROGRAM	UNIT	MEASURE
OP REF 5.1	**City Wide Planning** ● Prepare city wide strategic plans and/or supporting action plans for the following areas: ● Social and Cultural ● Active Transport ● Sporting Facilities ● Playgrounds and Playspaces ● Catchment Management ● Leisure and Aquatics	City Plan	● % Projects complete
OP REF 5.2	**Integrated Planning and Reporting:** ● Undertake a survey to determine community satisfaction with Council services and facilities ● Prepare a State of the City report for the new Council including city wide issues papers ● Prepare a new Integrated Planning and Reporting suite including Community Strategic Plan, Resourcing Strategy, Delivery Program and 2018-19 Operational Plan ● Deliver quarterly reports to Council on the progress the 2017-18 Operational Plan	City Plan	● % Projects complete
OP REF 5.3	**Resilient City Program:** ● Work to support the Resilient Sydney Program Initiatives ● Develop and implement initiatives for the Council and the community on climate change adaptation and sustainability	Sustainable Future	● # Projects implemented
OP REF 5.4	**Long Term Financial Planning and Budgeting:** ● Develop and implement annual budgets and long term budgets ● Develop and integrate Council's Long Term Financial Strategy (LTFS) ● Undertake quarterly budget reviews	Finance	● Budget and LTFS endorsed by Council ● Quarterly budget reviews completed

LOOKING FORWARD TO 2017-18

SERVICE AREA
FUTURE PLANNING

To create a liveable environment for all residents through equitable and sustainable land use and community planning.

REF	PROJECT / PROGRAM	UNIT	MEASURE
OP REF 5.5	**Asset Management:** ● Prepare an Asset Management Strategic Plan as part of the Resourcing Strategy for Council's Integrated Planning and Reporting suite ● Review Asset Management Plans for Parks and Recreation, Stormwater Drainage and Roads and Transport ● Undertake and complete asset revaluations as per the revaluation schedule ● Foster an improved culture of asset management across the organisation to achieve long term sustainability	Strategic Asset Management	● % Audit Program completed ● Asset Management Strategy complete
OP REF 5.6	**Local Area Plans:** ● Progress planning proposals for the Local Area Plans	Spatial Planning	● Description of progress
OP REF 5.7	**Strategic Land Use Plans:** ● Review and prepare relevant Strategic Land Use Plans as required	Spatial Planning	● Description of progress
OP REF 5.8	**Sydenham to Bankstown Urban Renewal Corridor Project:** ● Work with the Department of Planning and Environment on the development and implementation of the Sydenham to Bankstown Urban Renewal Corridor Strategy and Metro project ● Undertake urban design investigations for Sydenham to Bankstown Urban Renewal Corridor	Spatial Planning & City Design	● Description of progress
OP REF 5.9	**Advocate Council's views on planning matters:** ● Make representations on proposed changes to planning legislation and policy as relevant ● Work with the Greater Sydney Commission on the preparation of Regional and District Plans	Spatial Planning	● # Submissions ● Description of progress
OP REF 5.10	**Regional Planning:** ● Make representations on proposed changes to planning legislation and policy as relevant. ● Work with the Greater Sydney Commission on the preparation of Regional and District Plans.	Spatial Planning	● Description of progress

LOOKING FORWARD TO 2017-18

SERVICE AREA
FUTURE PLANNING

To create a liveable environment for all residents through equitable and sustainable land use and community planning.

REF	PROJECT / PROGRAM	UNIT	MEASURE
OP REF 5.11	**Bankstown Development Control Plan (DCP) and Development Contributions Plan:** ● Review priority parts of the Bankstown Development Control Plan and Development Contributions Plan as required	Spatial Planning	● Description of progress
OP REF 5.12	**Specialist Centres:** ● Exhibit an Issues Paper for Specialist Centres	Spatial Planning	● Issues Paper exhibited
OP REF 5.13	**Planning certificates:** ● Respond to requests for s149 certificates	Spatial Planning	● # Certificates issued

OP REF 5.14	**State and Regionally Significant Projects:**
	● Review and advocate for community needs for state and regionally significant projects, including:
	  ● Provide feedback on and undertake investigations for Riverwood State Significant Infrastructure Project (Riverwood Renewal)
	  ● Provide feedback on and undertake investigations for the new M5 WestConnex
		Spatial Planning & City Design	● Description of progress

"DON'T TRY AND MAKE IT SOMETHING IT'S NOT"

DELIVERING THROUGH SERVICES:
LEISURE AND AQUATICS

OUTPUTS

- 2 Golf Courses – Canterbury and Sefton
- 5 Leisure and Aquatic Centres at Canterbury, Roselands, Birrong, Revesby and Villawood with 700,000 visits per year.
- 70 lifeguards
- Swimming Squad Program
- Learn To Swim Programs – 50,000 enrolments per year and 100 instructors
- Fitness Programs
- Kiosks and merchandise

Leisure and aquatics facilities are accessible at six locations in the City at Canterbury, Roselands, Birrong, Greenacre (currently closed), Revesby, and Villawood. The range of programs on offer includes Learn to Swim Programs, fitness classes, water therapy, health and general leisure activities for all ages and abilities.

The Canterbury Aquatics and Fitness Centre, Birrong Leisure Centre and Max Parker Leisure and Aquatic Centres would be considered district pools with large, multi-suburban and regional facilities serving a broad catchment and providing a range of activities. Roselands and the Wran Leisure and Aquatic Centres are smaller, local pools primarily serving neighbourhoods within a 5km radius.

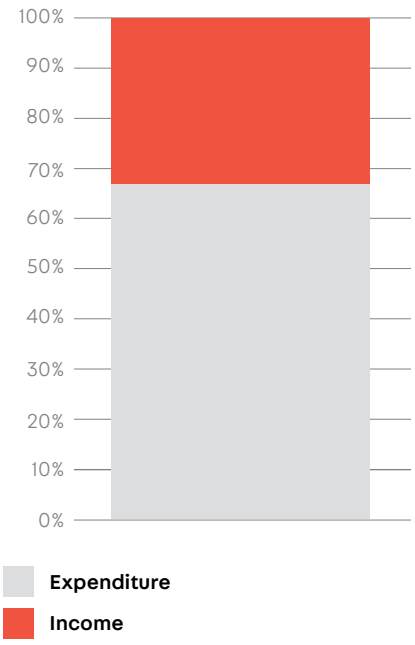
Industry and regional trends indicate that public swimming facility provision is changing from single-purpose to multipurpose. In some council areas, significant expenditure is now directed to the development of larger complexes that provide aquatic, health, fitness, wellness and indoor sports facilities because higher utilisation can be achieved. Canterbury Bankstown Leisure and Aquatic Centres compete with major regional aquatic facilities including Hurstville Aquatic Centre, Sydney Olympic Park Aquatic Centre, Prairiewood Leisure Centre, Whitlam Centre and Sutherland Leisure Centre. There are also many privately run local centres that also service the Local Government Area.

Council is currently undertaking work to consolidate Leisure and Aquatic Service Reviews of both former Councils into one Masterplan for the new City of Canterbury-Bankstown. This will involve an audit of the present condition of current infrastructure, community engagement to determine service requirements, a review of operating hours, booking systems, and fee structures. It is a high priority project for this Operational Plan.

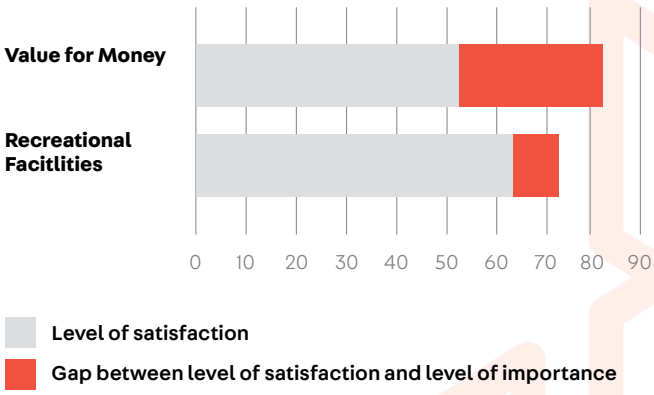
The Canterbury-Bankstown Local Government Area has two public golf courses: one at Sefton (18 holes) and the other in Beverly Hills (9 holes). They provide an enjoyable golfing experience for all types of golfers and offer tuition, motorised carts, a retail shop and BBQ facilities. "Royal' Sefton as it is known by locals was host to the 2017 NSW Par 3 Championships. Sefton Golf Course is owned and operated by Council and Beverly Hills is owned by Council and operated by an external provider.

Canterbury Bankstown City Council is committed to achieving best practice through a safe and enjoyable experience for the local community. This commitment includes provision of Leisure and Aquatic Centres across the City for a minimum of 68 hours per week, Learn to Swim Programs conducted by qualified AUSTSWIM instructors and the provision of safe aquatic environments in compliance with industry guidelines for Safe Pool Operations at all times.

INCOME/EXPENDITURE RATIO



COMMUNITY SATISFACTION



LOOKING FORWARD TO 2017-18

SERVICE AREA
LEISURE AND AQUATICS

To provide leisure and aquatic, and golf facilities and programs that give enjoyment to and improves the wellbeing of our Community.

REF	PROJECT / PROGRAM	UNIT	MEASURE
OP REF 6.1	**Leisure and Aquatics Facilities Improvement and Maintenance Program:** ● Undertake scheduled works ● Continue to investigate and provide energy efficiencies	Buildings	● % Program complete
OP REF 6.2	**Leisure and Aquatics Programs:** ● Continue to review and develop programming business model	Leisure and Recreation	● Learn to Swim enrolments ● Attendance numbers ● Subsidy ● Health and Fitness enrolment ● Community Satisfaction
OP REF 6.3	**Golf Couse Improvement and Maintenance Program:** ● Deliver the Golf Couse Improvement and Maintenance Program	Parks	● % Program complete
OP REF 6.4	**Golf Course Management:** ● Manage Sefton Golf Course to ensure a quality visitor experience and improve operational efficiencies	Leisure and Recreation	● Operational subsidy ● Course visitations

LOOKING FORWARD TO 2017-18

CAPITAL PROJECTS

OP REF 6.1	**Aquatic Centres Plan Renewal Program** ● Replace and upgrade aged or failed aquatic centre plant and equipment
OP REF 6.3	**Sefton Golf Course Renewal** ● Undertake renewal works at Sefton Golf Course

DELIVERING THROUGH SERVICES:
LIBRARIES

OUTPUTS

- Library Modernisation Plan
- 9 Branch Libraries
- Free Wi-Fi
- Bus to Library, Free Little Library and Home Library Service
- Children and Youth Library Services
- HSC Study preparation
- Local History
- Family History

The Canterbury Bankstown Library Service is one of the largest in New South Wales. It provides 9 Library and Knowledge Centres (LAKC) at Bankstown, Campsie, Chester Hill, Earlwood, Greenacre, Lakemba, Padstow, Panania and Riverwood. The libraries have more than 400,000 items in the collection, and a circulation in excess of 1.4 million.

Libraries supply books, cassettes, compact discs, newspapers, magazines and internet access. Collections are available in English, Arabic, Chinese and Vietnamese. More than a third of the City's residents belong to a local library. There are around 1.6 million visitors each year to our local libraries who access:

- Books and other resources;
- Local Studies Collection;
- Information on family history and genealogy;
- Legal and community information;
- Local programs and events;
- Activities for children and young people (including HSC preparation);
- Outreach services; and
- eResources.

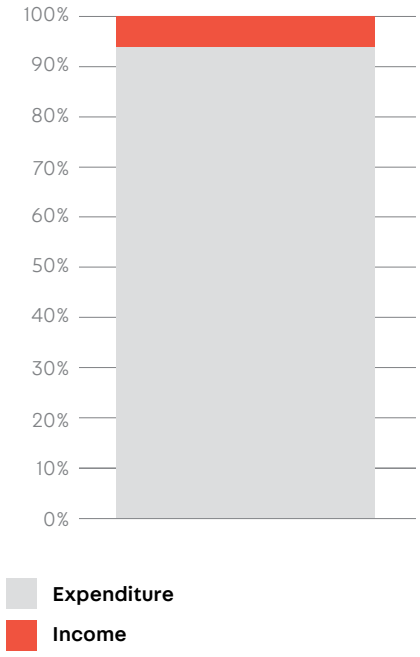
NSW Government funding provided to public libraries has remained at about at $1.85 per capita since 1995 meaning that Council contribute about 93% of the cost of providing our Library Service. The Library Service has a 2017-18 operating budget of $15 million.

To ensure that Library Services continue to meet the needs of our community, Council has adopted a Library Modernisation Plan which progressively improves services and/or infrastructure. One of the ways we are doing this is through investing in eResources. The future of libraries in Canterbury Bankstown seeks to:

- Inspire the joy of reading and the pursuit of knowledge for people of all ages and backgrounds, beginning with the very young;
- Support the growth of literacy in our city in all its forms including written, oral, informational, digital and visual; and
- Contribute to a brighter future for our community by supporting lifelong learning and cultural enrichment.

Our libraries promote an inclusive community, enriching the cultural, educational and recreational life of our diverse City. They provide collections, programs and services which connect people to ideas, experiences and information and serve as vibrant social hubs which connect people to each other and their community.

INCOME EXPENDITURE RATIO



COMMUNITY SATISFACTION

"AN OPEN PLACE FOR FORWARD LOOKING AND CARING PEOPLE"

LOOKING FORWARD TO 2017-18

SERVICE AREA
LIBRARIES

To provide equal access to information, ideas and knowledge through the provision of physical and virtual environments.

REF	PROJECT / PROGRAM	UNIT	MEASURE
OP REF 7.1	**Library Service** ● Provide library services, programs, resources and outreach services to reflect the needs of the diverse community	Libraries and Community	● # Active members ● # Library visits ● # Items borrowed ● User Satisfaction ● Community Satisfaction
OP REF 7.2	**Library Service Model:** ● ● Implement recommended actions for the Modernisation of the Canterbury Bankstown Library Service Model	Libraries and Community	● % Completed

LOOKING FORWARD TO 2017-18

CAPITAL PROJECTS	
OP REF 7.1	**Library Book Vote** Books and other resources replacement
OP REF 7.2	**Earlwood Library Amenties** Modification and upgrade of existing amentities

DELIVERING THROUGH SERVICES:
SPORT AND RECREATION

OUTPUTS

- 72 sporting complexes
- 2 futsal and 11 tennis centres
- Floodlighting and irrigation
- Mowing, topdressing and ground marking, clubhouse maintenance
- Fitness equipment at selected facilities
- 2 public golf courses – Sefton - par 18 and Canterbury - par 9
- Memorial Oval, Bankstown Sporting Hall of Fame and John McKay Indoor Sports Centre
- The Morris Iemma Indoor Sports Centre
- Bankstown Basketball Stadium
- 2 velodromes - Dunc Grey Velodrome, Canterbury Velodrome
- Sports forums
- Active Canterbury Bankstown Program
- Facilities booking

Canterbury Bankstown has 72 Council owned or managed sporting complexes which cater to a broad range of codes including athletics, Aussie rules, baseball, basketball, cricket, cycling, golf, hockey, netball, oztag, rugby league, soccer, softball, tennis and touch football. They are used by over 30,000 registered players, playing over 400,000 hours in any year. Council facilities are widely used by schools across the City for carnivals, sport and physical activity.

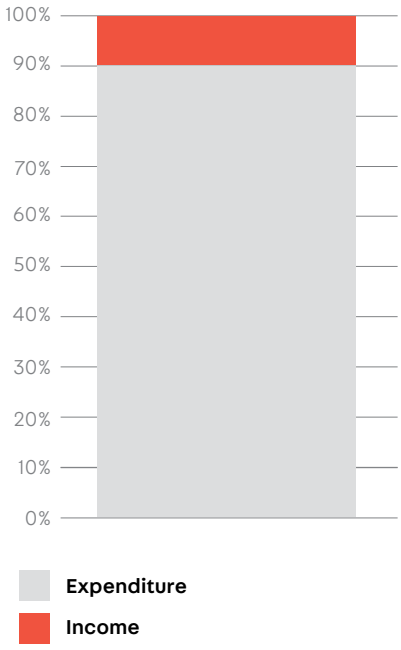
Sporting facilities are generally available for hire through Council. In some cases sporting amenities are leased or licensed to particular sports clubs or associations. In these cases, Council provides significant subsidies through low rental offsets, and through maintenance and capital upgrades of the sports facilities and adjunct amenities.

A range of initiatives is provided under Council's Active Canterbury Bankstown Program to encourage people from all sections of the community to undertake more regular physical activity as part of their everyday life.

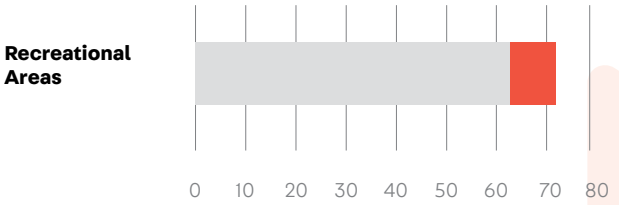
Council guarantees that it will provide 'fit-for-purpose' facilities and provide programs that encourage and support active lifestyles and participation. We will nurture relationships with sports clubs and user groups and continue to subsidise the use of facilities by schools and non-profit organisations.

Council is committed to providing a 24 hour field closure contact, and regular maintenance and inspections of parks and reserves.

BUDGET EXPENDITURE



COMMUNITY SATISFACTION



Level of satisfaction

Gap between level of satisfaction and level of importance

LOOKING FORWARD TO 2017-18

SERVICE AREA
SPORT AND RECREATION

To provide a broad range of sporting and recreational opportunities that caters for all ages and cultures and promotes healthy lifestyles.

REF	PROJECT / PROGRAM	UNIT	MEASURE
OP REF 8.1	**Morris Iemma Indoor Sports Centre (MIISC):** ● Continue to develop the business model for MIISC including the introduction of programs that cater for a broad range of the community	Leisure and Recreation	● Centre visitations ● Customer satisfaction
OP REF 8.2	**Active Lifestyle Programs:** ● Encourage residents to participate in and enjoy physical activity ● Implement the Active Canterbury Bankstown Strategy	Leisure and Recreation	● # Programs
OP REF 8.3	**Buildings Improvement and Maintenance Program:** ● Deliver the 2017-18 Clubhouse Improvement program	Buildings	● % Program complete
OP REF 8.4	**Sportsfield Management:** ● Ensure efficient booking process for sporting facilities ● Manage sporting field facilities ● Continue to develop relationships with sporting clubs and associates	Leisure and Recreation	● % Program complete ● Community satisfaction
OP REF 8.5	**Sportsfield Improvement and Maintenance Program:** ● Deliver the Sportsfield Reconstruction program ● Deliver Sportsfield Lighting Improvement program ● Deliver the Irrigation Improvement program	Parks	● % Program complete
OP REF 8.6	**Off Leash Dog Parks:** ● Deliver 2017-18 component for off-leash dog parks in selected locations throughout the City	Parks	● % Program complete
OP REF 8.7	**Online Booking System** ● Implement an integrated booking system for Councils programs and facilities including Learn to Swim Program	Leisure and Recreation	● % Program complete

LOOKING FORWARD TO 2017-18

OP REF	
	Bankstown Basketball Stadium Fire System Upgrade: Upgrade Fire System at Bankstown Basketball Stadium
	Memorial Oval Grandstand Upgrade: Upgrade structural beams at Memorial Oval grandstand
	Bransgrove Road Reserve Amenity & Structures Demolition: Demolish amenities at Bransgrove Road Reserve
	Sefton Golf Course Renewal: Undertake renewal works at Sefton Golf Course
	Parks Irrigation Design: Design and investigation for irrigation and drainage works in parks
	Smith Park Irrigation: Renew automated irrigation at Smith Park
	Kelso Park Baseball Field Irrigation: Renew automated irrigation at Kelso Park baseball fields
	Irrigation Management System: Review and upgrade of sportsfield irrigation management system
	Jim Ring Reserve Lighting: Upgrade sportsfield lighting at Jim Ring Reserve
	Deverall Park Lighting: Upgrade sportsfield lighting at Deverall Park lighting
	Sportsfield Lighting Management System: Review and upgrade of sportsfield lighting management system
	Playing Fields Improvement Program – Design: Design/ investigate future playing field improvements
	Synthetic Sports Asset Improvement Program: Undertake improvement works to synthetic sports assets as per asset management plan
	Allum Park Sportsfield Reconstruction and Improvement: Undertake reconstruction and improvement works to Allum Park sportsfield
	Belmore Sports Ground Ticket Booth Demolition: Demolish old unused ticket booth building at Belmore Sports Ground
	Sportsfield Renovation Program: Implement recommendations of sportsfield maintenance report
	Waterworth Park: Upgrade of existing sporting fields
	Punchbowl Park: Installation of irrigation system
	Lance Hutchinson and Bland Parks: Installation of irrigation system
	Jensen Multipurpose Synthetic Pitch: Design and construct multipurpose synthetic pitch at Jensen Park
	Bennett Park Upgrade: Upgrade of existing sporting fields
	Blick Oval: Install irrigation system
	Belmore Sports Precinct: Investment into Belmore Sports Precinct
	Dog Off-leash Areas – Selected Locations: Implementation and upgrade of dog-off leash areas - Selected locations
	Kelso North Facilities Improvement: Stage 2 of cricket wicket relocation
	Punchbowl Park Sportsfield Lighting: Addition of sportsfield lighting to the backfields of Punchbowl Park

DELIVERING THROUGH SERVICES:

ENVIRONMENT AND SUSTAINABILITY

OUTPUTS

- Biodiversity Strategy – events, habitat protection, education
- Quarterly water and energy Greentrack monitoring for Council facilities
- Bush regeneration and revegetation sites
- 10,000 seedlings provided each year
- Bushcare activities – 110 volunteers
- Tree preservation
- Catchment management
- Contaminated land management
- Sustainability Initiatives – procurement, solar lighting, LED lighting, motion activated sensors

Biodiversity is great for us and for our environment. It helps clean our air, keep our creeks and rivers healthy, produces fertile soil and provides important habitat for animals such as birds, frogs and insects. Although Canterbury-Bankstown Bankstown is quite an urbanised area, it still exhibits a wealth of biodiversity. Council activities to protect and enhance biodiversity include:

- Events e.g. Environment Day, Biodiversity Month, Water Week, and Earth Hour;
- Implementation of biodiversity corridor plans including the Duck River, Salt Pan Creek and Little Salt Pan Creek Biodiversity Corridor Masterplan, and an Environmental Plan for the Crest to Lansdowne Biodiversity Corridor; and
- Terrestrial habitat protection services - feral animal control, global positioning of threatened plants, installation and monitoring of habitat boxes and removal of noxious weeds threatening native species.

The canopy of trees that shelters and beautifies the City and its streetscape is an integral part of Council's vision for a greener City. Council enforces a Tree Preservation Order to help retain, protect and preserve trees and provides 10,000 seedlings each year to the community through numerous free plant giveaway events.

Canterbury Bankstown Council has also entered into a biobanking arrangement with the NSW Office of Environment and Heritage. Bio-Banking is a market-based scheme, which enables new development to offset the loss of natural vegetation on their site, through the protection of other land. Under this scheme Council was able to establish a 10.6 hectare biobank site on council-owned lands in Lansdowne, Bass Hill. The biobank site protects critically endangered flora and fauna on land that is identified as being a conservation priority in western Sydney.

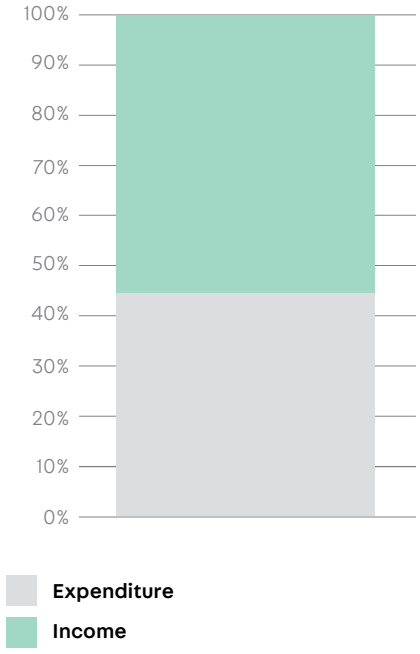
Canterbury-Bankstown is broken into five natural drainage catchments: Prospect Creek, mid Georges River, Duck River, Cooks River and Salt Pan Creek. Water from these catchments flows into either the Cooks River, Duck River or Georges River. The catchments provide an important habitat for numerous fauna species, particularly avifauna.

Council provides river and creek water quality monitoring services, rubbish removal, catchment restoration and rehabilitation, erosion control measures, weeding and revegetation, river and creek bank stabilisation, and services to protect water quality. Council also supports the Cooks River Alliance and the Riverkeeper Program under the Georges River Combined Council's Committee (GRCCC) and undertakes electro-fishing to remove noxious fish and replace and restock waterways with native fish.

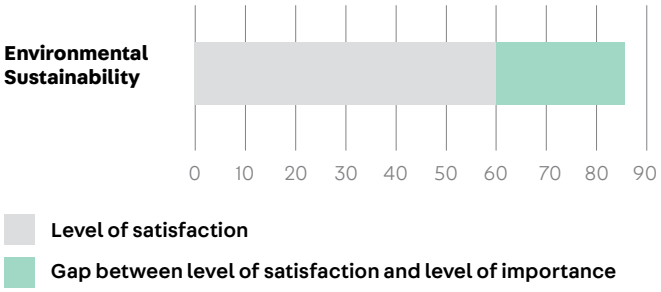
Council has Energy and Water Savings Action Plans that direct the monitoring, tracking and auditing of utilities to ensure that, where practical, consumption can be minimised. Council is also working with the Southern Sydney Regional Organisation of Councils on a Solar Power Purchase Agreement and solar power and battery storage. LED, motion activated sensors or solar lights are deployed in many places throughout the City including carparks, community buildings, civic buildings, parks and town centres.

Council guarantees that it will protect and conserve the biodiversity of the City and increase awareness in our community. We will work to reduce greenhouse gas emissions from Council facilities. Council is committed to supporting our bushcare volunteer base, providing plant giveaways throughout the year, and providing a range of education programs to protect and enhance biodiversity. This includes providing sustainable building guidelines to developers and providing advice to promote more sustainable development outcomes.

INCOME EXPENDITURE RATIO



COMMUNITY SATISFACTION



LOOKING FORWARD TO 2017-18

SERVICE AREA
ENVIRONMENT AND SUSTAINABILITY

To protect, preserve and promote the biodiversity of living spaces and the natural environment

REF	PROJECT / PROGRAM	UNIT	MEASURE
OP REF 9.1	**Waterways Improvement Program:** ● Complete designs for WSUD works at Paperbark Creek, Earlwood ● Complete construction for bank stabilisation at Waterworth Park, Earlwood ● Scope spatial mapping and condition assessment of waterways ● Investigate replacement of aquatic vegetation in the city's concrete channels ● Complete water harvesting studies and implement improvements ● Seed and plant supply management	City Design	● % Projects complete
OP REF 9.2	**Biodiversity Initiatives:** ● Develop a Biodiversity Action Plan ● Participate in regional initiatives to reduce the impact of pest animals ● Enable the community to participate in biodiversity protection and enhancement ● Enhance environmental habitats	Sustainable Future	● Plan prepared ● # Initiatives delivered ● Community satisfaction
OP REF 9.3	**Corporate Sustainability:** ● Develop a Strategic Action Plan to integrate sustainability into core business including: ● Working with key internal stakeholders to implement energy and water saving practices across the organisation ● Working with internal stakeholders to increase material re-use, recycling and waste avoidance	Sustainable Future	● # Action Plan items implemented ● Targets adopted

LOOKING FORWARD TO 2017-18

SERVICE AREA
ENVIRONMENT AND SUSTAINABILITY

To protect, preserve and promote the biodiversity of living spaces and the natural environment

REF	PROJECT / PROGRAM	UNIT	MEASURE
OP REF 9.4	**Tree Maintenance:** ● Implement Council's Tree Preservation Order (TPO) ● Deliver the Tree Maintenance Program	Parks	● TPOs processed ● % response times met ● # Inspections ● # Plantings ● Community satisfaction
OP REF 9.5	**Bush Regeneration Program:** ● Deliver 2017-18 bush regeneration works program	Parks	● # Volunteers ● # Hours worked ● Weight weeds removed (kg)

LOOKING FORWARD TO 2017-18

CAPITAL PROJECTS

OP REF 9.1	**Bush Regeneration and Revegetation Program:** Undertake bush regeneration and revegetation works at priority sites **Green Infrastructure Design:** Water sensitive urban design and waterway restorations at high priority sites Forde Ave or Paperbark Creek, Earlwood **Georges River Bank Stabilisation:** Design of bank stabilisation works on the Georges River **Waterworth Park Bank Stabilisation:** Bank stabilisation and riparian corridor protection and enhancement at Waterworth Park **Foord Avenue Raingarden:** Design and construct raingarden at end of Foord Avenue, Hurlstone Park **Morgans Creek Restoration – Upper:** Construction of creek restoration works - upper Morgans Creek
OP REF 9.5	**Bush Regeneration and Revegetation Program:** Undertake bush regeneration and revegetation works at priority sites

DELIVERING THROUGH SERVICES:

FLOOD, EMERGENCY AND STORMWATER MANAGEMENT

OUTPUTS

- Flood studies and risk management plans
- Stormwater harvesting
- Pollution control devices / gross pollutant traps
- Water quality monitoring
- Drainage infrastructure construction and maintenance
- Catchment management
- Emergency Management Planning and Plans
- Emergency Management Plan Committee support
- State Emergency Services (SES) Support
- Contact list maintenance
- Warning systems (flood gauges)
- SES building–Manuka Reserve
- Safety Expo

Flood studies and flood risk management plans inform urban growth in the City and mitigate the potential for flood damage in areas adjacent to rivers, creeks and stormwater channels. Local councils have lead responsibility for managing flood prone areas, but the NSW Government plays a key role by providing funding to help helping council manage flood threats faced by residents.

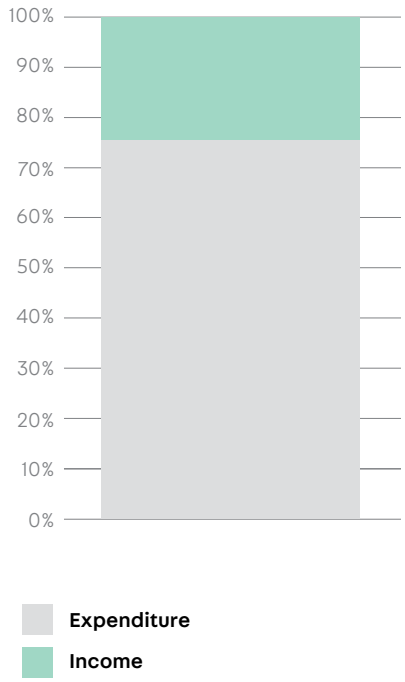
Drainage infrastructure is critical to effective flood and stormwater management. Much of the current network is ageing and significant upgrading works on these assets is required in the medium-term. A Stormwater Levy has been in place in 2007-08 at the former Bankstown City Council, and this Operational Plan and Budget provides for it to be applied across the whole Local Government Area (LGA) from 1 July 2017. The Stormwater Levy will raise over $3M a year to address key stormwater management issues across our City. For more information on the Stormwater Levy go to https://www.olg.nsw.gov.au/content/frequently-asked-questions-about-stormwater-management.

Council also chairs and supports the Bankstown Local Emergency Management Committee and maintains local State Emergency Services (SES) operations centre at Manuka Reserve, Bass Hill and in Moorefields Road Beverly Hills. The Committee is responsible for preparing the Local Emergency Management Plan (EMPLAN). In declared emergencies, State agencies fund and manage operations. Council provides clean up services in cases of minor events.

Residential development is prevented in fire or flood prone areas through the Bankstown Development Control Plan. Council's Bushfire Management Strategy includes an ongoing maintenance regime, a firebreak and weed control program, and bushfire management plans.

"FROM RIVER TO RIVER
AND ALL THE GREEN
IN BETWEEN,
ALL COMMUNITIES UNITE"

INCOME EXPENDITURE RATIO



LOOKING FORWARD TO 2017-18

SERVICE AREA
FLOOD, STORMWATER AND EMERGENCY MANAGEMENT

To provide and maintain a safe, secure and protected City which is able to effectively respond to and recover from a disaster or emergency.

REF	PROJECT / PROGRAM	UNIT	MEASURE
OP REF 10.1	**Catchment Management Projects:** ● Prepare Catchment Action Plans ● Participate in combined catchment management groups	Sustainable Future	● % Projects complete
OP REF 10.2	**Stormwater Levy:** ● Develop the Stormwater Levy program for Canterbury-Bankstown	City Plan	● % Program developed
OP REF 10.3	**Stormwater Audit Program:** ● Undertake the Stormwater Audit Program in medium and high risk businesses ● Provide face-to-face education to low, medium and high risk businesses	Regulation and Compliance	● # Audits complete ● # Businesses visited
OP REF 10.4	**Stormwater Infrastructure - Drainage Program:** ● Undertake general drainage maintenance (urban stream and stormwater pits) and Gross Pollutant Trap maintenance and cleaning ● Deliver drainage system upgrades ● Conduct Conduit Condition Assessment (CCTV) for Cooks River and Duck River catchments	Roads	● % Projects complete ● Tonnes collected - gross pollutant traps
OP REF 10.5	**Stormwater Infrastructure – Gross Pollutant Traps:** ● Undertake review of effectiveness and condition of gross pollutant traps in the former Canterbury Council area ● Design and construct a new gross pollutant trap at Montgomery Reserve, Revesby	City Design	● % Projects complete
OP REF 10.6	**Flood Risk Management Plans (FRMP):** ● Complete Mid Georges River FRMP ● Progress implementation of high priority actions identified in Duck River, Salt Pan Creek and Mid Georges River FRMPs ● Commence Cooks River FRMP	City Plan	● Description of progress
OP REF 10.7	**Bushfire Management:** ● Undertake the 2017-18 bushfire program	Parks	● % Program complete
OP REF 10.8	**State Emergency Service Support:** ● Provide ongoing support to the local state emergency service	Roads	● # Occasions support provided

LOOKING FORWARD TO 2017-18

SERVICE AREA
FLOOD, STORMWATER AND EMERGENCY MANAGEMENT

To provide and maintain a safe, secure and protected City which is able to effectively respond to and recover from a disaster or emergency.

CAPITAL PROJECTS

OP REF 10.4	**Drainage System Improvement Assessment:** Asset condition assessment and development of drainage rehabilitation works program **Clissold Ave & Burns Street Drainage Improvement:** Drainage improvement work at Clissold Avenue and Burns Street intersection **Bennett Street Drain Upgrade: Stage 2:** Upgrade Bennett Street drain between GPT at Marks Street and Sir Thomas Mitchell Road **Inlet Capacity Upgrade at Rickard Road:** Drainage upgrade at Rickard Road including associated connection to Sydney Water culverts **Pipe Defects Repairs (Minor) in SPC Catchment:** Pipe defects repairs (minor - patching, sealing and lining) identified in CCTV inspections **Pipe Defects Repairs (Major) in SPC Catchment:** Pipe defects repairs (major) identified in CCTV inspections **Graf Park drainage Improvements:** Improve surface drainage system to alleviate flooding in adjoining properties **Drainage Improvement Works:** Works to alleviate minor local flooding issues at various locations **Drainage System Improvement Assessment:** Conduit condition assessment (CCTV)
OP REF 10.5	Improve surface drainage system to alleviate flooding in adjoining properties **Pollution Control Device Renewal – Tasker Park:** Design and construct improvements to GPT at Tasker Park **Pollution Control Device Renewal:** Design and construct improvements to GPTs for Montgomery GPT, Revesby **Pollution Control Device Review:** Extend GPT review to include former Canterbury Council area
OP REF 10.6	**Floodplain Risk Management Planning and Actions:** Develop and implement floodplain risk management plans **Floodway improvements in Wangee Road Greenacre:** Floodway improvement at low point between Acacia Avenue and Roberts Road and unblock overland flow path

DELIVERING THROUGH SERVICES:

PARKS AND OPEN SPACE

OUTPUTS

- Strategic Plans
- 396 hectares of natural areas
- 243 hectares of parks (including sportsgrounds)
- Playgrounds and playspaces
- Shade, BBQ's, Seating and Signage
- Cycleways and boardwalks

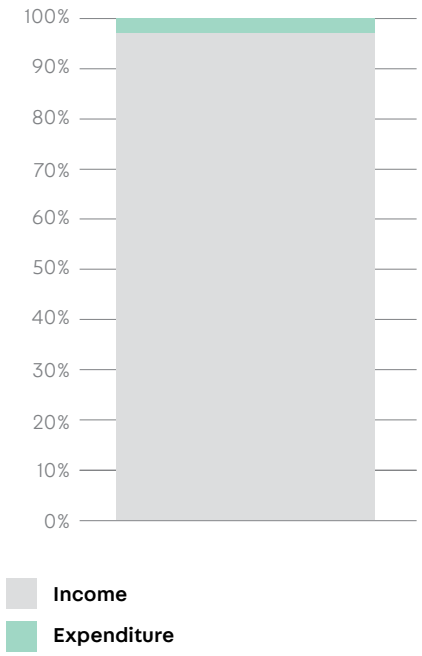
In terms of amenity, Canterbury-Bankstown offers large expanses of native bushland, numerous recreational parklands and reserves, and access to the Georges, Cooks and Duck Rivers. Many of these facilities contain important ecological communities, mangroves, wetlands, as well as passive recreational facilities, playgrounds and walking and cycling trails.

Open spaces provide:

- Places for people to gather, socialise, play and exercise;
- Visual amenity particularly through trees and landscapes;
- Opportunities for sports participation and events;
- Natural settings to support habitat and enable people to connect to nature;
- The potential for safe people movement (walking, cycling, reduced vehicles);
- Opportunities to manage stormwater and urban impacts; and
- 'Green lungs' for the city (reducing the impact of pollution)

Council maintains and upgrades 588 parks and reserves (including 75 sporting complexes) with landscaping, fencing, pathways, toilets, shade structures, lighting, BBQ's, playgrounds. Creating and maintaining open space links suitable for bushland, recreational corridors and cycling trails is also important.

INCOME EXPENDITURE RATIO



COMMUNITY SATISFACTION

LOOKING FORWARD TO 2017-18

SERVICE AREA
PARKS AND OPEN SPACE

To provide accessible, equitable, diverse, quality, sustainable and efficient parks and open spaces to meet current and future community needs.

REF	PROJECT / PROGRAM	UNIT	MEASURE
OP REF 11.1	**Open Space Masterplanning:** ● Implement identified priorities for 2017-18 from Council's Open Space Strategic Plan and Local Area Plans including masterplanning and design for: ● Wagener Oval ● Canterbury to Campsie Cooks River precinct ● Wiley Park ● Parry Park ● The Crest Landuse Study including Dunc Gray Velodrome ● Belmore Sportsground precinct ● Generic Plan of Management ● Deepwater and Kelso Parklands Plan of Management	City Design and City Plan	● % Projects complete
OP REF 11.2	**Parks and Open Space Improvement and Maintenance Program:** ● Undertake parks and open space maintenance including mowing, marking, watering, gardening and general care	Parks	● % Projects complete
OP REF 11.3	**Bankstown CBD Parkland Embellishment:** ● Construct an all abilities inclusive playspace at Bankstown City Gardens ● Undertake CBD parkland embellishment project	City Design	● % Projects complete

LOOKING FORWARD TO 2017-18

CAPITAL PROJECTS

OP REF 11.1	**Wiley Park Open Space Upgrade - Masterplan and Design:** Undertake masterplanning and design for accessible playspaces, facilities and landscape activation works at Wiley Park
OP REF 11.2	**Park Shelters Renewal Program:** Replacement of damaged and aged picnic and other park shelters **Playford Park Bin Enclosure Replacement:** Garbage bin enclosure replacement **Park Litter Bins Program:** Replacement and installation of litter bins in priority parks **Parks and Reserves Fences and Screens:** Replacement of fencing as per Asset Management Strategy **Parks and Reserves Boomgates Upgrade:** Upgrade and replacement of parks boomgates to meet security needs **Parks Signage Renewal Program:** Replacement of outdated and damaged parks and buildings signage **Parks Lighting Improvement Program:** Parks lighting/ improvement program **Tree Planting Program:** Install new and replacement tree plantings in Parks **Shared Path - Lambeth Reserve to Boardwalk:** Rehabilitate Lambeth Reserve Boardwalk **Open Car Park - East Hills Car Park:** Rehabilitation of existing car park **Memorial Oval Amenity Building - Toilets near work depot:** Upgrade to public toilets near work depot **BBQ Replacement Program:** Replacement of existing wood bbq with electric **Roberts Park:** Implement recommendations of the skate parks review
OP REF 11.3	**Bankstown City Gardens All-Abilities Playspace:** Construct all-abilities inclusive playspace at Bankstown City Gardens

DELIVERING THROUGH SERVICES:

WASTE, RECYCLING AND STREET CLEANING

OUTPUTS

- Three bin waste and recycling services – 7.3 million services per year
- Illegal dumping inspections and prosecutions – 90 tonnes collected per year
- Trade waste services – 1400 businesses per week
- Annual clean-up service
- Street sweeping and public place cleaning – 900 km swept each week
- Town Centre cleaning – 25 Town Centres cleaned daily
- Graffiti abatement and removal – 2000 per annum
- Litter picking and street/park bin collection service – 2000 bins emptied at parks, Council buildings and Town Centres each week. All Council parks cleaned weekly (minimum); 179 buildings cleaned daily.
- Access to "Wheelie Good" compost and mulch
- Kelso Waste Management Facility

Council provides a 3 bin coloured system for domestic waste collections: a red lidded bin for household rubbish, a yellow lidded bin for recyclables, and a green lidded bin for garden waste. Council also delivers an annual clean-up service for residents, by request. Council is are committed to picking up green and yellow bins every two weeks and red bins every week with any missed bins attended to within 48 hours. Two clean-up services will be available to every household each year.

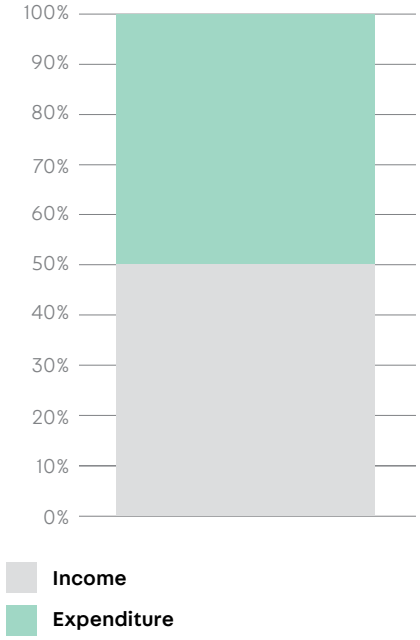
Public place cleaning is an important activity in this service. The community is particularly interested in achieving high standards for street cleaning, pavement washing, fixing and preventing graffiti vandalism, minimising litter from urban runoff, and reducing the levels of dumped rubbish, littering, and illegal dumping incidents. The entire local area will be swept 8 times per year and town centres will be swept daily. Libraries and council halls and centres will be cleaned daily, more during peak times. Offensive graffiti will be removed within 48 hours and nor-offensive graffiti in low profile areas will be removed within 10 days. Council takes a strong stance against illegal dumping, and devotes significant resources to identifying and prosecuting offenders. Council will ensure that public spaces are kept clean and will investigate illegal dumping reports within 48 hours. A graffiti removal program also cleans almost 800 sites per year.

Our waste vehicles clean parks and town centres and also collect hazardous and medical waste, construction and demolition waste, and commercial, industrial, and corporate waste. A trade waste service is provided at competitive rates to 1400 businesses in the City.

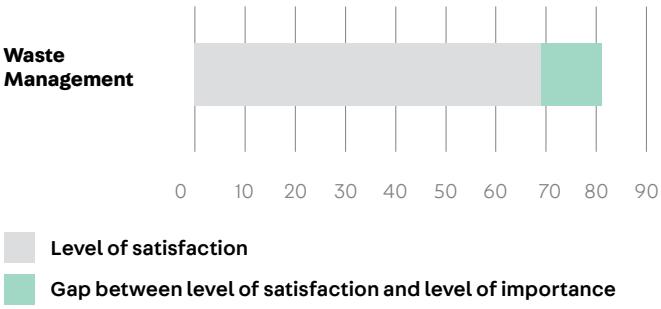
Reducing waste requires long term behavioural change. Council delivers award winning education and promotion campaigns to encourage people to reduce waste and correctly separate recyclables from their waste with recent emphasis on multi-unit dwellings. Council has achieved good diversion rates from the domestic waste stream and is working towards a diversion rate of 66%. Even with reduced waste per capita, the projected increase in the City's population by 2030 will lead to increased overall residential waste.

From its own operations, Council recycles concrete, asphalt and soil and woodchips taken from tree logs, roadworks and other operations. Council also has a Landfill Licence to operate a Waste Management Facility at the Kelso tip site until the end of its useful life (expected in 2025). Council is required to restore the site and has prepared a closure plan for this work. The projected cost of closure and restoration is likely to be considerable. Determining the future of the site is an urgent priority so that the community can obtain maximum benefit of this important asset.

INCOME EXPENDITURE RATIO



COMMUNITY SATISFACTION



LOOKING FORWARD TO 2017-18

SERVICE AREA
WASTE, RECYCLING AND STREET CLEANING

To provide a clean, attractive and usable City, free of litter, graffiti, pollution and other materials, while managing recycling and waste reduction.

REF	PROJECT / PROGRAM	UNIT	MEASURE
OP REF 12.1	**Waste Management Planning:** ● Develop a Waste Avoidance and Resource Recovery Action Plan ● Explore future options for the Kelso Waste Management Facility ● Develop a Bin Placement Policy and Plan ● Respond to Container Deposit Scheme requirements	Sustainable Future	● Strategy approved ● Future options approach presented to Council ● Approved Action Plan ● Bin Placement Policy and Plan adopted
OP REF 12.2	**Waste Avoidance and Management:** ● ● Deliver programs to help the community to avoid waste, increase recycling and safely manage problem wastes ● ● Deliver programs that work with the community to prevent litter in identified hotspots ● ● Increase awareness that dumping waste is illegal	Sustainable Future	● # Programs implemented in accordance with existing Strategic Plan
OP REF 12.3	**Domestic Waste and Recycling Collection Service:** ● Deliver the domestic waste and recycling collection service ● Identify and remove dumped rubbish ● Work with the Regional Illegal Dumping (RID) Squad to target hotspot dumped rubbish areas	Waste and Cleansing	● % Missed bin rate ● Weight dumped rubbish (tonnes) ● Customer satisfaction – waste and cleansing service
OP REF 12.4	**Trade Waste Collection Service:** ● Deliver the trade waste collection service at commercial properties in the City	Waste and Cleansing	● % Invoices raised and sent each quarter
OP REF 12.5	**City Cleaning Program:** ● Deliver city cleaning program and activities such as city centre cleaning, car park cleaning, street litter bin collections, litter removal, mechanical and manual sweeping of streets	Waste and Cleansing	● Streets swept minimum of 8 times per year ● % City centres cleaned daily ● Distance swept (kms) ● Litter bins - tonnes removed ● Street sweeping - tonnes removed

LOOKING FORWARD TO 2017-18

SERVICE AREA
WASTE, RECYCLING AND STREET CLEANING

To provide a clean, attractive and usable City, free of litter, graffiti, pollution and other materials, while managing recycling and waste reduction.

REF	PROJECT / PROGRAM	UNIT	MEASURE
OP REF 12.6	**Facility Cleaning Program:** ● Deliver the Facility Cleaning program and activities such as daily cleaning of all Council's facilities i.e. libraries, leisure and aquatic facilities, community halls, administration buildings, depots and childcare centres ● Deliver the Graffiti Removal program	Waste and Cleansing	● % facilities cleaned daily ● % Offensive Graffiti removed within 48 hours of being reported to Waste and Cleansing team ● % Non-offensive removed within 10 days of being reported to Waste and Cleansing team
OP REF 12.7	**Kelso Waste Management Facility:** ● Coordinate activity at the Kelso Waste Management Facility ● Implement the recommendations from the Capital Works Soils Audit Trial	Roads	● % Audit recommendations implemented

LOOKING FORWARD TO 2017-18

CAPITAL PROJECTS

OP REF 12.3	**Kelso Waste Management Facility Stabilisation Works:** Bushland regeneration and batter stabilisation on Kelso Waste Management Facility
	Domestic Waste Bins: Domestic waste bins replacement

DELIVERING THROUGH SERVICES:
DEVELOPMENT SERVICES

OUTPUTS

- Development Approvals – approximately 1800 per year
- Complying Development Certificates
- Construction Certificates
- Occupation Certificates
- Building Certificates
- Subdivision Certificates
- Site inspection services

Council aims to ensure building and development applications are dealt with in an efficient, timely and consultative way, and that best practice guidelines, issued by the Office of Local Government, are achieved.

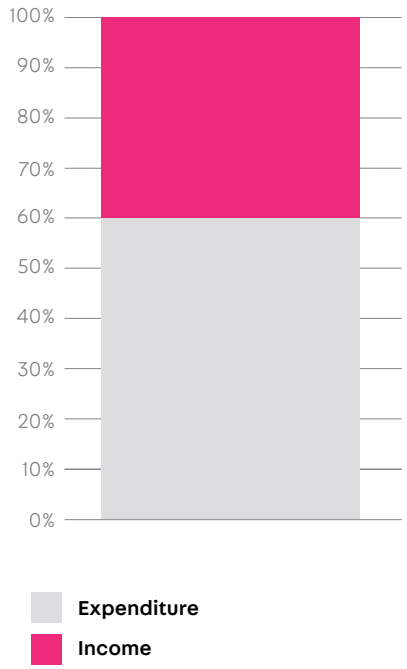
Council services includes Duty Planners and a Building Surveyor Service at its Customer Service Centres, and a web based advisory service addressing enquiries about planning and building approvals.

Council outsources its development assessment function to other councils which brings additional income and extends the professional development of staff. Council competes with the private certifier market at competitive rates.

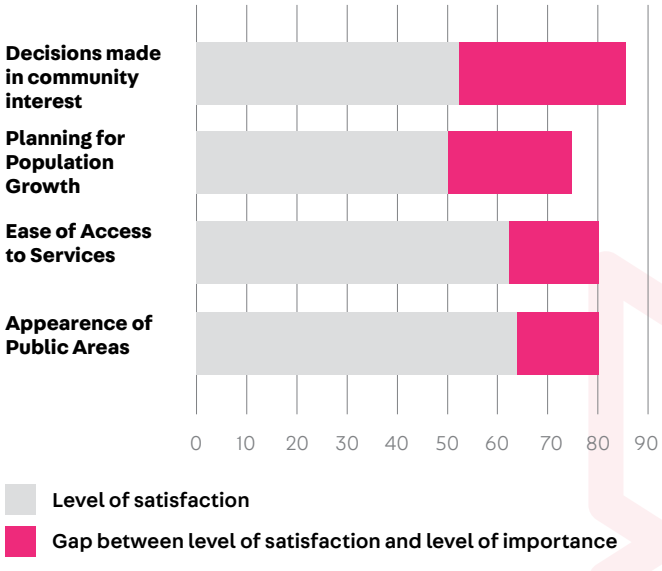
Council continues to introduce e-planning functions to improve service delivery to customers. Once fully implemented these functions will enable online application lodgement and web based viewing of application documentation. Further e-planning initiatives will be delivered in this Operational Plan.

Council is committed to providing efficient assessment of development applications considering both the applicant and community needs, and notifying affecting neighbouring properties of development applications.

INCOME EXPENDITURE RATIO



COMMUNITY SATISFACTION



LOOKING FORWARD TO 2017-18

SERVICE AREA
DEVELOPMENT SERVICES

Delivering quality, compliant development that suits the City and meets its housing needs.

REF	PROJECT / PROGRAM	UNIT	MEASURE
OP REF 13.1	**Development Assessment:** ● Deliver timely services for the assessment and processing of Development Applications (DAs), and Construction Certificates ● Provide development assessment consultancy and contract services to the Local Government Sector	Development	● Median determination time for development applications ● Value of DAs ● # DAs ● External service level
OP REF 13.2	**Complying Development Certificates and Construction Certificates:** Capture more of the Complying Development Certificates (CDC) and Construction Certificates (CC) market	Development	● # CCs and CDCs determined by Council ● % Assessed within 14 days of receipt
OP REF 13.3	**E-Planning and Lodgement:** ● Facilitate lodgement and assessment of applications electronically ● Customer Engagement and staffing	Development	● % Applications managed electronically ● Customer satisfaction

"BE IMAGINATIVE"

DELIVERING THROUGH SERVICES:
ECONOMIC DEVELOPMENT

OUTPUTS

- Economic Development Strategy
- Employment Land Strategy
- Specialist Centres Issues Paper
- Canterbury Bankstown Business Advisory Service (BBAS) including networking events and workshops
- Business liaison

While private enterprise is the primary driver of economic growth, local government can make an important contribution as a promoter, facilitator and coordinator of local and regional economic development activities. Council will prepare an Economic Development Strategy to take a more structured, comprehensive and integrated approach to encourage jobs, investment and economic growth in Canterbury-Bankstown. This Strategy will supplement and guide the already significant role Council plays in supporting business and investment through:

- Land use planning and development assessment;
- Providing and maintaining economic infrastructure;
- Linking businesses to Council processes through dedicated Engagement Officers;
- Providing access to business advice, networking events and management development activities through the Canterbury Bankstown Business Advisory Service;
- Hosting and supporting major festivals and events; and
- Implementing the Town Centre Improvement Program.

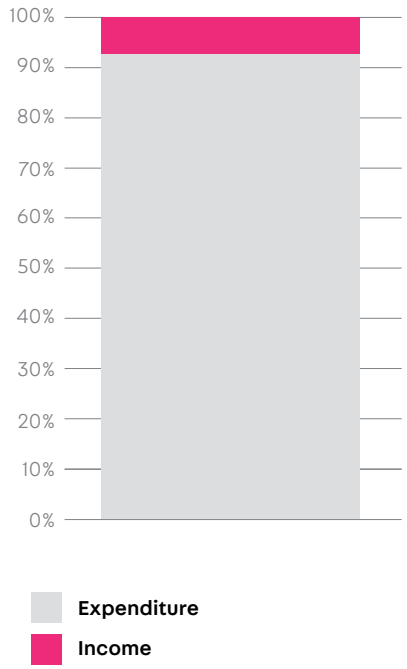
Canterbury-Bankstown has 18 employment land precincts comprising about 986 hectares of employment land including the Bankstown CBD, Bankstown Airport, shopping centres, industrial precincts, enterprise corridors, bulky goods precincts, Bankstown Hospital and educational establishments. It is important for Council to ensure that these centres retain a competitive edge in attracting new business, investment and employment.

Council promotes and assists the delivery of major festivals and sporting events each year. These events promote the City and bring tourism and economic opportunities.

Canterbury Bankstown City Council guarantees to promote opportunities for investment, employment and economic growth in the City. Council is committed to making the Canterbury Bankstown Business Advisory Service available to local businesses, providing business liaison support in industrial parks and retail shopping strips and to holding major community events including Bankstown Bites, Australia Day, Campsie Food Festival and Lunar New Year.

With an annual operating expenditure nearing $300 million and around 1350 staff, Canterbury Bankstown City Council itself is a major contributor to the local economy. In 2017-18 alone, Council will expend nearly $64 million on priority projects to replace and enhance key infrastructure in the City.

INCOME EXPENDITURE RATIO



COMMUNITY SATISFACTION

LOOKING FORWARD TO 2017-18

SERVICE AREA
ECONOMIC DEVELOPMENT

To promote, deliver and facilitate economic, employment and tourism outcomes for the City.

REF	PROJECT / PROGRAM	UNIT	MEASURE
OP REF 14.1	**Employment and Industry** ● Deliver Jobs and Skills Expo type events to provide information to local residents in their search for employment and training	Economic Development	● Event attendance
OP REF 14.2 OP REF 14.3	**Economic Development:** ● Prepare an Economic Development Strategic Plan for Canterbury-Bankstown ● Identify and develop 'real life' research opportunities and work experience for students as part of Council's Memorandum of Understanding and Partnership Agreement with TAFE NSW and Western Sydney University respectively	Economic Development	● % Complete ● Community satisfaction
	Business Support: ● Work with Government Agencies and Business Support Services to deliver advice and guidance to local business ● Build partnerships with other industry/government stakeholders involved in business networking and management development activities ● Provide business support through the Canterbury Bankstown Business Advisory Service program ● Organise cost-effective workshops for local business to provide training and/or information on trends, issues and opportunities ● Connect local businesses with relevant Commonwealth and State Government assistance programs ● Deliver Safe Food Handling Workshops, to assist local food operators. ● Coordinate a program of business events	Economic Development	● # Programs implemented ● Participation rate ● Client satisfaction

"HUB FOR BUSINESS AND COMMUNITY INNOVATION"

DELIVERING THROUGH SERVICES:

ROADS, FOOTPATHS AND MOVING AROUND

OUTPUTS

- Local road - 965 km
- Footpaths -- 1,193 km
- Bridges
- Car parks
- Street lighting, street trees and street signs
- Street furniture - 4,382 items
- Traffic management devices - 5,083
- Kerb and guttering

Council plays a significant service role in providing a safe and efficient transport network for the City. At December 2016, there were 234,000 vehicles registered to Canterbury-Bankstown Bankstown residents, 97% of which were light vehicles. 2011 statistics reveal that each week over 7.4 million trips are taken by people in Canterbury-Bankstown with over 90% of those trips by road.

Roads maintained by Council comprise 965 km of local and regional roads, nearly 2000 km footpaths. Traffic services also include the construction and maintenance of traffic facilities such as roundabouts, pedestrian refuges, median/kerbside islands, guardrails, speed humps, kerb extensions, bollards, pedestrian fencing and pedestrian crossings.

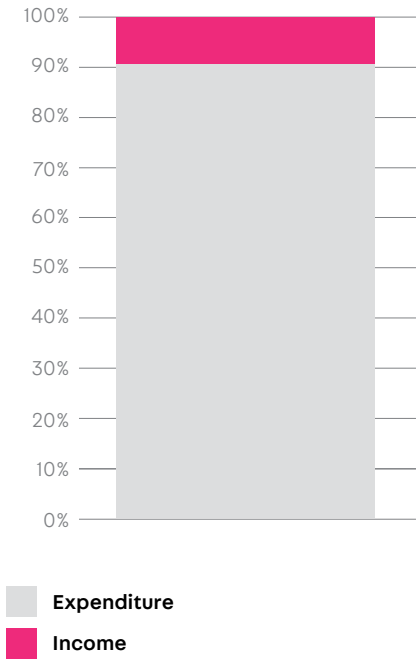
Some of the State Government roads which traverse the City include the Hume Highway, M5 Motorway, Davies Road, Stacey Street, Canterbury Road, Henry Lawson Drive, King Georges Road and Roberts Road. It is important to note that the primary responsibility for public transportation networks rests with the State Government. It is Council's role is to support the public transport system through land use planning, infrastructure provision, facilitation and advocacy.

Council also maintains over 300 car parks throughout the Local Government Area. Management of multi-story and open car parks located in the CBD and town centres is a priority to ensure high utilisation and minimal traffic congestion.

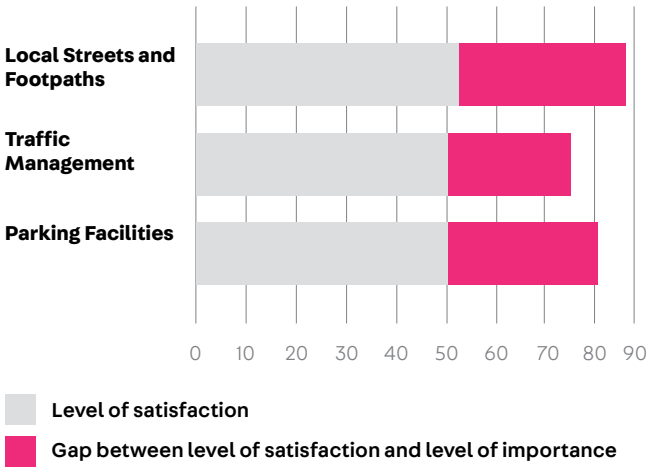
Street lighting and other public domain lighting enhances safety and can reduce night time incidents. There are more than 13,000 street lights on local, regional, and State roads, and other lights in parks, reserves and gardens in Canterbury-Bankstown. These services are largely delivered by Energy Australia, but paid for by Council at a cost of around $5 million per year.

Thousands of street trees line the City's roads, providing significant environmental and community benefit. Key Council activities for these assets include general pruning, removal and replacement, new planting and tree root treatments. Maintenance costs for street trees amounts to about $1.6 million. Council provides and maintains a range of street furniture and street signs using a design pallet that contributes aesthetically to the City and provides safety and a sense of identity.

INCOME EXPENDITURE RATIO



COMMUNITY SATISFACTION



LOOKING FORWARD TO 2017-18

SERVICE AREA
ROADS, FOOTPATHS AND MOVING AROUND

To provide vehicles and pedestrians with well maintained, safe and integrated transportation networks

REF	PROJECT / PROGRAM	UNIT	MEASURE
OP REF 15.1	**Road Safety Strategy Plan:** ● Implement identified priorities from the Road Safety Strategic Plan including CARES cycling education and monitoring of school safety zones	Roads	● % Plan implemented
OP REF 15.2	**Grant Acquisition:** ● Prepare funding submissions for various roads and transport funding programs	Roads	● Submission / success ratio
OP REF 15.3	**Bus Stop Accessibility Program:** ● Undertake 2017-18 bus stop accessibility program	Roads	● % Schedule complete
OP REF 15.4	**Footpath Maintenance and Improvement Program:** ● Undertake 2017-18 footpath reconstruction and new footpath construction projects	Roads	● Passive / reactive ratio ● % Schedule complete
OP REF 15.5	**Kerb and Gutter Maintenance and Improvement Program:** ● Undertake 2017-18 kerb and gutter maintenance and improvement projects	Roads	● Passive / reactive ratio ● % Schedule complete
OP REF 15.6	**Regional Roads Maintenance and Improvement Program:** ● Undertake 2017-18 regional roads resurfacing and rehabilitation projects	Roads	● Passive / reactive ratio ● % Schedule complete
OP REF 15.7	**Local Roads Maintenance and Improvement Program:** ● Undertake 2017-18 local roads resurfacing and rehabilitation projects	Roads	● Passive / reactive ratio ● % Schedule complete
OP REF 15.8	**Traffic Management Program:** ● Undertake the 2017-18 traffic management program	Roads	● Passive / reactive ratio ● % Schedule complete
OP REF 15.9	**Road Bridge Rehabilitation Program:** ● Undertake the 2017-18 road bridge rehabilitation program	Roads	● Passive / reactive ratio ● % Schedule complete
OP REF 15.10	**Cycleways and Shared Paths Program:** ● Undertake the 2017-18 cycleways and shared paths program	Roads	● Passive / reactive ratio ● % Schedule complete
OP REF 15.1	**Car Parking Program:** ● Undertake the 2017-18 car parking program	Roads	● % Program implemented

LOOKING FORWARD TO 2017-18

CAPITAL PROJECTS

OP REF 15.3	**Bus Stop Accessibility Program**	• Bus stop accessibility program
OP REF 15.4	**Footpath Maintenance and Improvement Program**	• Barremma Road East Footpath Construction • Bayview Avenue North Footpath Construction • Beamish Street (East) Footpath Reconstruction • Birdwood Road Footpath Construction • Broadarrow Road (North) Footpath Reconstruction • Bullecourt Avenue Footpath Reconstruction • Burradoo Road South Footpath Construction • Canterbury Road Pedestrian/ Cycleway Underpass Upgrade • Chapel Road Footpath Reconstruction • Chelmsford Avenue Footpath Construction • Chiswick Road Footpath Construction • Coney Road Footpath Reconstruction • Cook Street North Kerb and Gutter Replacement and Footpath Reconstruction • Cripps Avenue West Footpath Construction • Daley Road Footpath Construction • Enoggera Road West Footpath Construction • Foord Avenue South Footpath Reconstruction • Forbes Avenue South Footpath Construction • Glamis Street West Footpath Construction • Gornall Avenue Footpath Reconstruction • Gow Street Footpath Construction • Howard Road Footpath Reconstruction • Iluka Street South Footpath Construction • Josephine St Footpath Reconstruction • King Street East Footpath Reconstruction • Kingsgrove Road (Both Side) Footpath Reconstruction • Kitchener Avenue (South) Footpath Reconstruction • Kitchener Parade Footpath Reconstruction • Miller Road Footpath Reconstruction • Moondani Road North Footpath Construction • Northcote Street Both Side Footpath Reconstruction • Olympic Parade Footpath Reconstruction • Pedestrian Access Mobility Plan / Kerb Ramp Program • Pobje Avenue Footpath Construction • Rivenoak Avenue Footpath Construction • Roosevelt Avenue South Footpath Reconstruction • Rosedale Reserve Footpath Reconstruction • Shakespeare Street West Side Footpath Reconstruction • Stephenson Street West Footpath Construction • Vicliffe Avenue Footpath Reconstruction

LOOKING FORWARD TO 2017-18

CAPITAL PROJECTS

		• Ward Avenue South Footpath Construction • Warren Parade East Footpath Construction • Warrigal Street North Footpath Construction • Weyland Street South Footpath Construction • William Street North Side Footpath Reconstruction • Woods Road Footpath Construction • Footpath Trip Grinding
OP REF 15.5	**Kerb and Gutter Maintenance and Improvement Program**	• Broe Avenue Kerb and Gutter • Koala Road Kerb and Gutter • Sunny Crescent Kerb and Gutter
OP REF 15.6	**Regional Roads Maintenance and Improvement Program**	• Chapel Road Rehabilitation • Kingsgrove Road Pavement Repair • The River Road Resurfacing • Waterloo Resurfacing • Rickard Road Resurfacing
OP REF 15.7	**Local Roads Maintenance and Improvement Program**	• Acher Crescent Cul-De-Sac Rehabilitation • Ayr Street Laneway Sealing • Boardman Street Resurfacing • Bransgrove Road Resurfacing • Brighton Avenue Pavement Repair and Resurfacing • Broadarrow Road Resurfacing • Broadway Pavement Repair and Kerb and Gutter Reconstruction • Caldwell Parade Resurfacing • Chiefley Street Rehabilitation - Stage 2 • Christina Road Rehabilitation • Clunes Lane Extension • Coraki Road Cul-De-Sac Rehabilitation • Dilkie Road Resurfacing • Gascoigne Road Resurfacing • Glassop Street Resurfacing • Gueudecourt Avenue Pavement Repair and Resurfacing • Homer Lane Heavy Patching and Resurfacing • Kyogle Road Cul-De-Sac Rehabilitation • Little Road Resurfacing • Malleny Street Pavement Repair and Resurfacing • Marigold Street Resurfacing • Rosemont Street Shoulder Repair and Pavement Resurfacing • Scott Street Pavement Repair and Resurfacing and Drainage Improvement • Stacey Resurfacing

LOOKING FORWARD TO 2017-18

CAPITAL PROJECTS

		• Stanley Street Pavement Repair and Resurfacing • Waterside Crescent, Kerb & Gutter Repair and Resurfacing • Yungaburra Street Rehabilitation • Thin Overlay Program • Road Repair - Heavy Patching Program • Road Resurface Program • Internal Design and Project Management
OP REF 15.8	**Traffic Management Program**	• Haldon Street Traffic Management Stage 1 (Design Only) • Traffic Calming Devices Construction Program • Traffic Management Program • McDonald Lane – Roundabout Removal
OP REF 15.9	**Road Bridge Rehabilitation Program**	• Monash Reserve Pedestrian Bridge Removal • Foord Avenue – Pedestrian Bridge • Bridges and Boardwalk Inspections • Marigold Road Bridge Upgrade / HMLV Strengthening • Wardell Road Bridge Monitoring
OP REF 15.11	**Car Parking Program**	• Gosling Park Car Park Reconstruction • Beresford Avenue Car Park Reconstruction • Weemala Road Car Park Reconstruction

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DELIVERING THROUGH SERVICES:
TOWN CENTRES

OUTPUTS

- Masterplanning and embellishment
- Town Centre Improvement Program (TCIP)
- Public Domain Program
- Urban Design and major projects

State Government projects indicate that the City will be home to another 150,000 people over the next 20 years. Most of that growth will settle in the Bankstown CBD or in the City's many town centres. The City of Canterbury-Bankstown has a diversity of centres ranging from the Bankstown CBD to village centres and small neighbourhood centres; all with an eclectic mix of cultures, a vibrant mix of businesses and public transport connections.

Council's Town Centre Improvement Program (TCIP) aims to create vibrant, sustainable and significant local economies, with thriving local communities. The types of work provided under the TCIP focus on pedestrian movement and encouraging visitation. Improvement works for town centres typically include:

- Pedestrian priority – wider footways, renewed pavements;
- Pedestrian safety – traffic calming, raised pedestrian crossings, increased lighting in plaza spaces;
- Infrastructure – bins, seats, shade, bollards and fences;
- Environment – trees, gardens, raingardens; and
- Public domain and public art – individual centre identity and community involvement.

Priorities for the 2017-18 Operational Plan include:

- Implementing the Bankstown CBD Lighting Masterplan;
- Canterbury Town Centre improvement works; and
- Embellishing parkland in the Bankstown CBD.

"FOCUS ON COMMUNITY SPACE THAT REALLY WORKS WITH HUSTLE AND BUSTLE"

LOOKING FORWARD TO 2017-18

SERVICE AREA
TOWN CENTRES

To provide well planned, attractive and sustainable Town Centres which cater for wide ranging community needs

REF	PROJECT / PROGRAM	UNIT	MEASURE
OP REF 16.1	**Bankstown CBD Public Domain Program:** ● Complete the Bankstown CBD Lighting Masterplan implementation (library Lounge at Paul Keating Park) ● Implement WW1 memorial additions (subject to grant funding)	City Design	● % Projects complete
OP REF 16.2	**Public Domain - Policies and Procedures:** ● Prepare a Public Domain Technical Manual to maintain best practice design standards ● Development a new Outdoor Dining Policy	City Design	● Complete

OP REF 16.3	**Town Centre Improvement Program:**
	● Develop a new Urban Renewal Program (Town Centre Improvement Program) including:
	  ● Complete construction of the Panania Town Centre - Stage 3
	  ● Establish prioritisation for urban renewal projects in centres
	  ● Implement Canterbury Town Centre Improvement program
		City Design	% Projects complete

LOOKING FORWARD TO 2017-18

CAPITAL PROJECTS

OP REF 16.1	**CBD Parkland Embellishment:** ● Undertake CBD parkland embellishment as per CBD Strategy
OP REF 16.3	**Canterbury Town Centre:** ● Construct water sensitive urban design for Canterbury Town Centre raingardens in Charles Street

DELIVERING THROUGH SERVICES:

COMMUNICATION AND ENGAGEMENT

OUTPUTS

- Website - AA rated
- Online Have-Your-Say Forum
- Major publications including quarterly Community Link publication to 114,000 homes
- Media Releases - Council Column - Community Information Directory
- Digital media platforms
- Civic Education and other education programs
- Community Planning and Community Engagement - Resident Panel, Online Have Your Say Forum

Canterbury Bankstown is a culturally and linguistically diverse community with more than 120 languages spoken in the local area. Of the City's 350,000 residents nearly 40% were born overseas. This presents many challenges for effective communication and engagement.

Communications services include media liaison, media issues management, media releases, and weekly notices in local newspapers, websites and publications. Major publications include the Community Strategic Plan, Delivery Program, Operational Plan and Annual Report, and Council's Community Directory. The Community Link magazine is distributed quarterly to all homes in the City.

A newly designed central website informs the community of the many and varied services that Council performs as well as provides information about the City and the services available for residents, businesses and visitors. Our approach calls for a presence on a variety of platforms including Facebook, Twitter, YouTube and Instagram to provide information on a range of key topics such as library opening times, nearest parks and reserves, rubbish collections days and coming events. Council has also invested heavily in infrastructure to provide free Wi-Fi coverage at Council facilities across the City so that people can more easily access digital media.

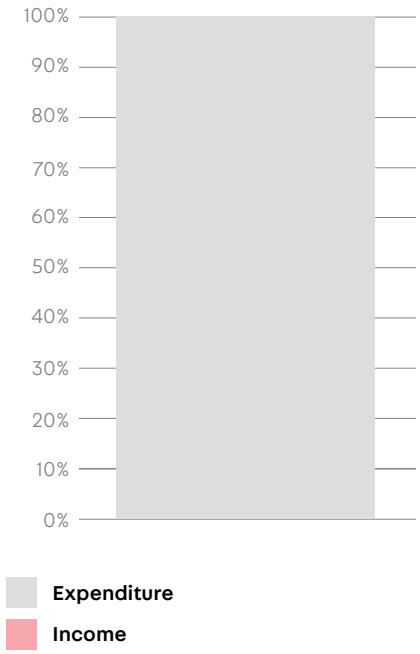
Council provides a Civic Education program for primary schools, promoting knowledge and awareness of the role of local government and the activities of Council. Council also provides community education programs on the environment, road safety, and waste services.

Council coordinates engagement strategies to inform, consult and involve our the local community in the planning of Council's services and programs, and to influence decisions which affect the future of the new City of Canterbury Bankstown. Our goal is to have an ongoing relationship with our

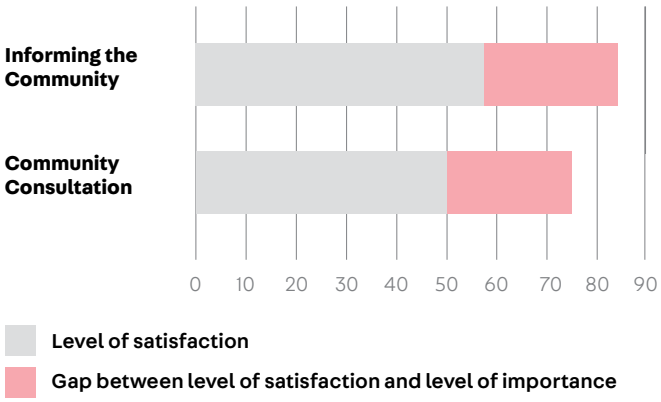
community, one where people can help make informed decisions, feel comfortable in voicing their views and listening to the views and aspirations of others. Our Have Your Say online forum, Resident Panel and the many engagement activities ensure that this goal is within reach.

"SALT OF THE EARTH WORKING CLASS PEOPLE"

INCOME EXPENDITURE RATIO



COMMUNITY SATISFACTION



LOOKING FORWARD TO 2017-18

SERVICE AREA
COMMUNICATION AND ENGAGEMENT

To enhance and promote the positive image of the City and the Council to the Community, business and other stakeholders and facilitate accessible, informed and consultative internal and external communications.

REF	PROJECT / PROGRAM	UNIT	MEASURE
OP REF 17.1	**Communications Action Plan:** ● Implement media related actions identified in the 2017-18 Communications Action Plan aimed at promoting Council's programs, projects and campaigns ● Produce a quarterly newsletter delivered to all households in the City ● Implement social media related actions identified in the 2017-18 Communications Action Plan aimed at promoting Council's programs, projects and campaigns ● Promote key messages, Council initiatives and specific projects across all social media platforms ● Maintain Council's website to adhere to AA rating ● Roll out City's new 'place brand' and oversee its use by the local community	Communications	● Variance Communications Action Plan targets ● Council Website adheres to AA rating
OP REF 17.2	**Community Engagement:** ● Support Council to deliver a robust community engagement program to inform decision making ● Develop a Community Engagement Framework and Toolkit ● Support the Have Your Say online forum ● Manage Council's Resident Panel	Community Engagement and Events	● Satisfaction ● Resident Panel Membership ● Have Your Say statistics
OP REF 17.3	**Civic Education:** ● Deliver Council's Civic Education program for local schools and community groups	Community Engagement and Events	● # Sessions ● # Participants

DELIVERING THROUGH SERVICES:

LEADERSHIP AND GOVERNANCE

OUTPUTS

- Executive Services
- Organisational development
- Governance Framework
- Business Paper production
- Policy and advocacy
- Grant seeking

Council must ensure that good governance is delivered across all operations and that its reputation is positive, ethical, accountable and transparent. Elected Councillors provide clear direction for current and future operations, minimising exposure to risk and ensuring our long term financial sustainability. Councillors also provide leadership and advocacy at local, regional, state and national levels and ensure that Council is a contributor to excellence in the Local Government Sector.

The Community Strategic Plan is Council's most important strategic document. It's a 10 year plan which provides the basis for Council's Integrated Planning suite of documents, identifying the community's main priorities and aspirations for its future along with key directions for achieving these outcomes. The development of the Community Strategic Plan is a collaborative process involving our residents, local businesses and industry, community organisations as well as state and federal agencies. Its success lies in Council's ability to develop and maintain strong partnerships with our community and key organisations to take a collaborative approach to meeting the community's needs.

Council ensures that its responsibilities under the Community Strategic Plan are implemented by preparing Integrated Planning and Reporting Framework documents called the Delivery Program, Operational Plan and a Resourcing Strategy (Assets, Finance and Workforce), as well as individual strategies and policies on specific issues. Performance on each is monitored and reported regularly to the community and State Government. Internal Business Unit plans and budgets are aligned with this framework to ensure that the work is properly integrated and efficiently implemented.

A majority of Council's business improvement efforts over the past 18 months have been devoted to transitioning to the new City of Canterbury Bankstown Council. A smooth transition will continue to be ensured by:

- Implementing systems and allocating appropriate resources;
- Managing governance arrangements, reporting structures and cost reporting systems;
- Providing for consistent planning, delivery and reporting across all projects;
- Coordinating the reform process to ensure individual projects are delivered within approved time, scope, risk and budget parameters; and
- Ensuring relevant stakeholders are identified and appropriately engaged.

COMMUNITY SATISFACTION

LOOKING FORWARD TO 2017-18

SERVICE AREA
LEADERSHIP AND GOVERNANCE

To ensure effective leadership and decision making and good governance.

REF	PROJECT / PROGRAM	UNIT	MEASURE
OP REF 18.1	**Policy and Advocacy:** ● Research and assess intergovernmental policy issues and make submissions to State and Federal Government on matters where appropriate ● Ongoing review and alignment of Council's policies	Corporate Services	● # Policies reviewed ● # Submissions lodged
OP REF 18.2	**Internal Audit:** ● Undertake priority audits identified for 2017-18 in the Strategic Audit Plan ● Deliver scheduled Post Implementation Reviews	Corporate Services	● % Audit Program complete
OP REF 18.3	**Executive Leadership:** ● Provide support for Councillors and Executive Management in their civic and day to day duties ● Support and prepare for the Council Elections ● Administer the Councillor Facilities Policy ● Coordinate Member of Parliament correspondence	Corporate Services	● Elections held 9 September 2017 ● Onboarding Program developed and attended by all Councillors
OP REF 18.4	**Local Government Reform - Transition** ● Monitor transition milestones to support the development of the new organisation ● Report to NSW Government and other agencies on organisational performance including the implementation of the Stronger Communities Fund	Corporate Services	● % Transition targets reached ● Service efficiencies and improvements implemented
OP REF 18.5	**Manage Workforce Strategic Plan** ● Develop a Workforce Strategic Plan focused on future talent and capability needs	Corporate Development	● Workforce Strategic Plan adopted
OP REF 18.6	**Manage Processes:** ● Support the review, alignment and improvement of processes	Corporate Development	● # Processes reviewed and mapped

LOOKING FORWARD TO 2017-18

SERVICE AREA
LEADERSHIP AND GOVERNANCE

To ensure effective leadership and decision making and good governance.

REF	PROJECT / PROGRAM	UNIT	MEASURE
OP REF 18.7	**Governance Framework:** ● Develop a Governance framework ● Implement a Legal Documents Management System ● Assess and determine public information requests in compliance with Government Information and Public Access legislation (GIPAA) ● Manage delegations, designated authority and declaration of interest procedures ● Review and maintain Council's Legislative Compliance Register	Governance	● % Framework complete ● Legal Document Management System implemented ● Legislative Compliance Register up to date
OP REF 18.8	**Business Papers:** ● Prepare Business Papers for Council meetings, Advisory Committees, and Independent Hearing and Assessment Panel (IHAP) ● Monitor and track Council resolutions for effective and efficient implementation ● Manage requests to attend Council meetings	Governance	● Statutory compliance

DELIVERING THROUGH SERVICES:

ORGANISATIONAL SUPPORT

OUTPUTS

- Human Resources – Staff of approximately 1350
- Financial Management, Rates Management and Procurement
- Customer Service – 130,000 call centre calls per year and 20,000 visits to the Customer Service Centre.
- Information Management
- Printing
- Depot Operations and Fleet Operations

In order to deliver quality external services and facilities to the community, Council is supported by many specialised internal functions; ones that every organisation needs to operate efficiently and effectively. Services and materials must represent value for money. Management practices must be accountable and transparent. Information must be accessible. All operations must be in accordance with legislative requirements. These are some of the key aspects of any well-run organisation.

Council has a deep commitment to its workforce and to making Council a great place to work. Our goal is to ensure that Council is an 'employer of choice' which means that people will choose to work at Council because it offers a superior working environment that is personally and professionally rewarding. Human Resource activities range from the basics of recruitment and training as well as activities which promote a good work-life balance, leadership development, and gender equality.

Safety is very important to Council and staff. Council manages a self and specialised insurance scheme which provides significant savings as it allows claims case management to be handled quickly, and avoids significant premium costs. Our Enterprise Risk Management Framework embeds a good safety culture and ensures that staff are properly trained to work in accordance with work health and safety regulations.

Council's Customer Service Call Centre takes over 130,000 calls each year and resolves the majority of its 80,000 customer requests on first contact. The Customer Service Team works as facilitators, ensuring that all interactions between customers and Council are handled in a professional, timely and satisfactory way.

In order to provide the variety of services and facilities required by a local government organisation, Council manages three depots and a diverse fleet of more than 700 registered vehicles worth more than $16 million. The effective maintenance and allocation of these vehicles is vital to providing timely and quality services to the community.

Managing the vast amount of data produced by Council in both electronic and hard copy requires an enormous effort. Reliable and responsive information management systems allows Council to store information in a compliant manner ensuring that it is available when needed and that privacy is protected.

COMMUNITY SATISFACTION

LOOKING FORWARD TO 2017-18

SERVICE AREA
ORGANISATIONAL SUPPORT

To provide resourcing for Council's effective and efficient operations.

REF	PROJECT / PROGRAM	UNIT	MEASURE
OP REF 19.1	**Enable Organisational Effectiveness** ● Develop and manage internal change management programs to support organisational realignment and transition	Corporate Development	● Net Promoter Score
OP REF 19.2	**Risk Management:** ● Enhance the effectiveness of the safety management system	Safety and Risk	● # Lost time injuries ● % Inspections completed as per schedule ● % Work Health and Safety Committee meetings as per schedule
OP REF 19.3	**Manage Diversity and Inclusion:** ● Review the Equal Employment Opportunity (EEO) Management Plan	Human Resources	● EEO Management Plan adopted
OP REF 19.4	**Source Talent:** ● Review and implement the Work Experience Program	Human Resources	● # Work experience students
OP REF 19.5	**Recruit New Employees – Assess and Hire Talent** ● Improve attraction and selection process	Human Resources	● Staff turnover rate ● Average time to recruit
OP REF 19.5	**Financial Management and Reporting:** ● Manage and report on Council's finances ● Provide effective debt recovery ● Prepare annual financial statements, business activity statements, fringe benefits tax reports and other statutory reporting ● Prepare monthly budget reports ● Maintain financial policies and procedures	Finance	● % Monthly financial reports available within 10 days of month end ● % Payments made on time
OP REF 19.6	**Procurement:** ● Implement best practice procurement ● Participate in regional working groups e.g. Southern Sydney Regional Organisation of Councils ● Use Local Government Procurement (LGP) and State Government contracts ● Compliance with tendering provision and effective contract management	Finance	● Number of tender opportunities issued ● Number of LGP or State Government contracts entered into ● Attendance at regional working groups

LOOKING FORWARD TO 2017-18

SERVICE AREA
ORGANISATIONAL SUPPORT

To provide resourcing for Council's effective and efficient operations.

REF	PROJECT / PROGRAM	UNIT	MEASURE
OP REF 19.7	**Cash and Investments:** ● Manage Council's investment portfolio ● Maintain the Cash Investment Register ● Provide monthly reports to Council ● Maintain policies and procedures	Finance	● Return on investment above the AusBond Bank Bill Index ● Return on 'at call' accounts above the Reserve Bank cash rate ● # Monthly reports tabled for Council
OP REF 19.8	**Rate Management:** ● Provide effective rates management ● Prepare annual and instalment rate notices ● Provide information and manage customer enquiries relating to rates ● Maintain policies and procedures ● Maintain rates database ● Provide statutory reports	Finance	● % Overdue rates ● % Rate notices issued within 30 days of payment due date
OP REF 19.9	**Customer Service:** ● Provide customer service and customer relationship management ● Improve customer relationship management system ● Investigate alternate technologies and processes to improve customer service including opportunities to streamline online requests through the website, social media and counter service improvements ● Provide a call centre service and after hours service	Customer Service	● Call abandon rate ● Customer satisfaction ● Average waiting time
OP REF 19.10	**Printing Service:** ● Deliver printing and finished products for Council	Corporate Services	● % Projects completed on time
OP REF 19.11	**Information Management:** ● Maintain and digitise historical records ● Prepare an Information Technology Strategic Plan ● Update Disaster Recovery Plan	Information Services	● # Records digitised ● % Projects complete

LOOKING FORWARD TO 2017-18

SERVICE AREA
ORGANISATIONAL SUPPORT

To provide resourcing for Council's effective and efficient operations.

REF	PROJECT / PROGRAM	UNIT	MEASURE
OP REF 19.12	**Security** ● Safeguard Council's assets, staff and customers by coordinating effective and appropriate security arrangements including: ● Review effectiveness of existing security measures ● Review security policy and procedures ● Security risk review ● Manage security contracts	Corporate Services	● Security review complete
OP REF 19.13	**Fleet Services:** ● Provide effective and safe management of Council's fleet resources including: ● Light vehicles management and replacement ● Plant and equipment allocation ● Manage workshops	Fleet	● Fleet replacements complete
OP REF 19.14	**Workflow Improvements:** ● Deliver Electronic Works Orders system improvements including implementation of OurWork	Strategic Asset Management	● 100% implementation by 30 June 2018
OP REF 19.15	**Design and Project Management Services:** ● Deliver civil design and project management services for capital and operational expenditure programs ● ● Review and update Risk Management Procedures relevant to preparation on design documentation	Works and Projects	● % projects complete

LOOKING FORWARD TO 2017-18

CAPITAL PROJECTS

OP REF 19.3	**Fleet** ● Replacement of Council plant and vehicles

DELIVERING THROUGH SERVICES:
PROPERTY MANAGEMENT

OUTPUTS

- Property Development
- Operational Land Management
- Property Matters - Leases and Licences

Council owns significant community land assets, and as part of long term strategic land use planning, undertakes property acquisition and disposal of these assets. Disposal of community land is undertaken in full consultation with the community.

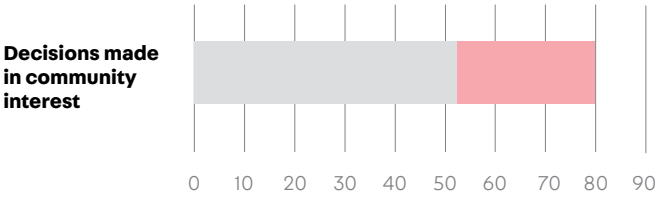
In the case of Operational Land, Council may acquire or dispose of such land for operational reasons.

Effective management of Council owned Civic buildings, operational assets, real estate assets and investments is an important Council function. Council undertakes property development, investment programs, and commercial services to improve its financial position and provide a land and property income stream to fund key capital projects. Council also owns a number of real estate and investment properties including the Hoyts Cinema complex in Bankstown. Council aims to achieve a commercial return on these properties consistent with the type of property and the commercial circumstances. Council has established a fund to ensure that the necessary funds to finance property development activities would be available as required.

Council owns many civic assets including its depots, civic centres in Campsie and Bankstown and their respective Council Chambers. Council is also committed to enhancing the environmental sustainability of its civic and community buildings and incorporates many energy and water savings initiatives to achieve good outcomes for the environment.

Council manages some tenanted properties on land that will eventually be allocated for parks and open space, for town centre renewal, or for future redevelopment purposes.

COMMUNITY SATISFACTION



Level of satisfaction

Gap between level of satisfaction and level of importance

LOOKING FORWARD TO 2017-18

SERVICE AREA
PROPERTY MANAGEMENT

To optimise the level of return for Council property assets in its service delivery to the community.

To deliver quality, compliant property management that suits the City and provides value for money outcomes.

REF	PROJECT / PROGRAM	UNIT	MEASURE
OP REF 20.1	**Property Development:** ● Implement the provisions of the Property Portfolio Policy	Property and Investment	● Return on investment for major projects
OP REF 20.2	**Property Services:** ● Administer property transactions including leases, licences, acquisitions, disposals and other property dealings including property system improvements to the Land Register and Lease Register	Property and Investment	● Timeliness and effectiveness of actions taken

LOOKING FORWARD TO 2017-18

CAPITAL PROJECTS

OP REF 20.1	**Compass Centre Redevelopment:** ● Design internal floorplan for council offices within compass centre redevelopment

DELIVERING THROUGH SERVICES:

REGULATION AND COMPLIANCE

OUTPUTS

- Ranger Services
- Notices
- Surveillance
- Prosecution
- Regulation
- Inspections – 1500 food shop premises per year, private swimming pools, legionnaires, building and environmental compliance
- Food handling courses and other community education programs

Regulation and Compliance Services aim to minimise environmental and health impacts through effective planning and enforcement controls and to ensure that the urban environment is attractive, safe, and clean, and residents and visitors feel safe.

Canterbury Bankstown Council is the leader of the largest illegal dumping squad in NSW. Council hosts the Sydney Regional Illegal Dumping (RID) service which outfits 12 investigators and support staff. Sydney RID councils are: Bayside, Canada Bay, Georges River, Inner West, Randwick City, Strathfield, Sutherland Shire, and Waverley councils. The service is very successful in policing and prosecuting illegal dumping activities because it is able to operate across local government areas.

Council has designated authority to regulate and enforce through notices, surveillance, penalties, and prosecution of offenders in a number of compliance areas including:

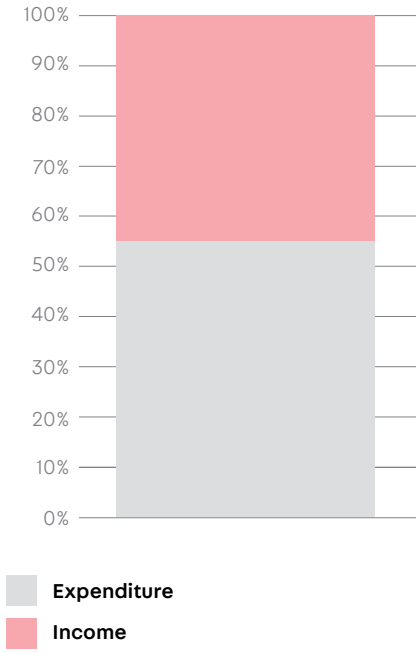
- Abandoned vehicles
- Advertising signs
- Animals
- Building certificates, building regulation
- Unauthorised building work and land use
- Illegal dumping of waste through the Sydney RID Squad
- Environmental offences
- Essential services
- Fire safety
- Food safety
- Footpath leasing
- Heavy vehicle restrictions
- Places of public entertainment
- Public health matters
- Regulated premises

- Traffic and parking
- Tree preservation orders
- Weed control
- School safety zones
- Swimming pools

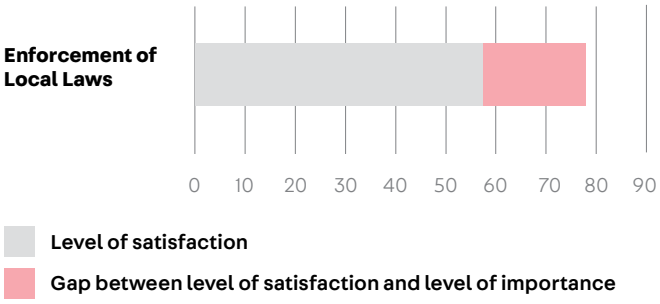
In 2017-18 priority will be placed on illegal dumping, the safe fencing of private swimming pools, and effectively managing carparking.

Council guarantees that it will effectively plan and control to ensure the environment is attractive, safe and clean. Free food handling courses will be provided to local food operators.

INCOME EXPENDITURE RATIO



COMMUNITY SATISFACTION



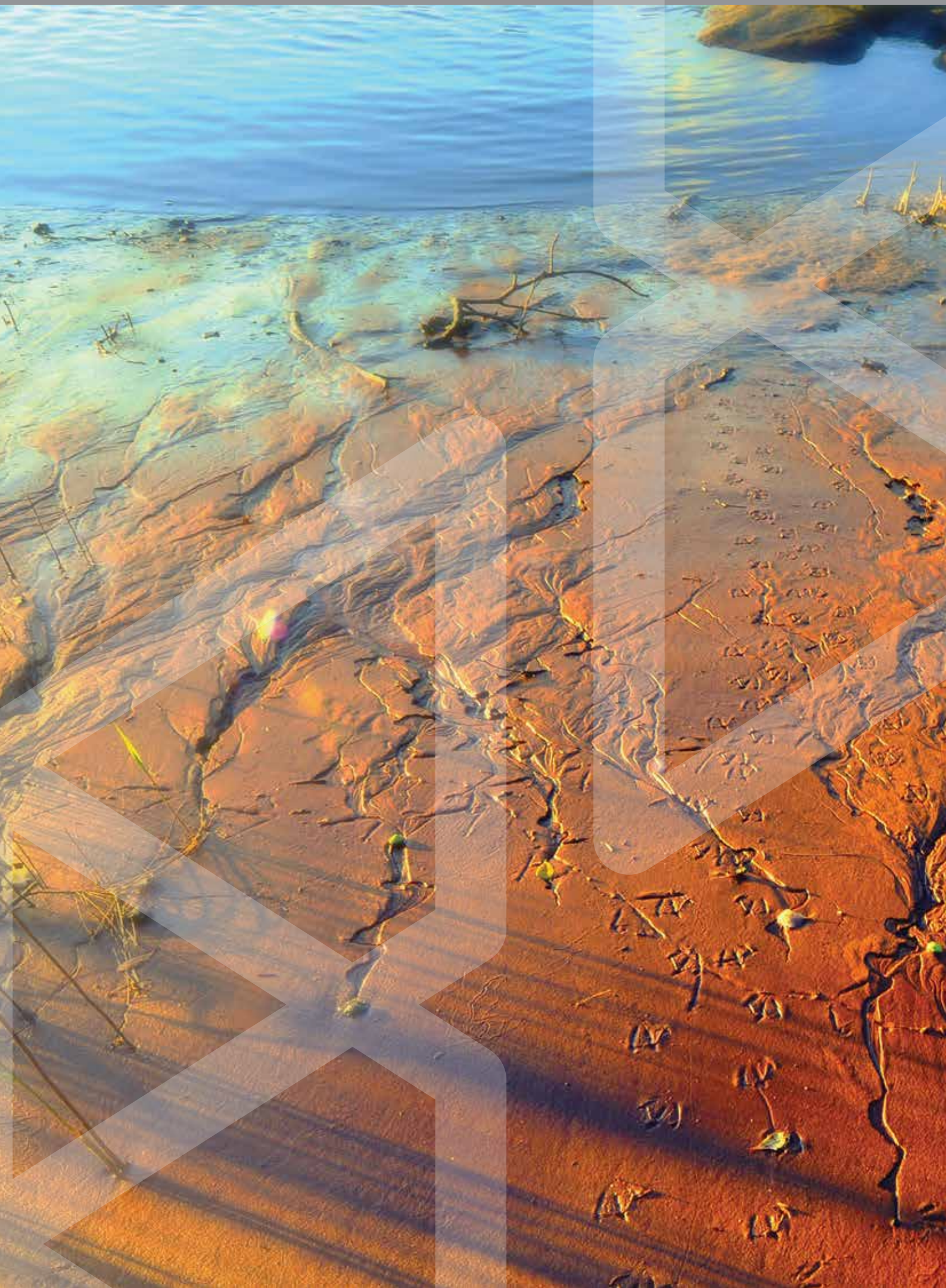
LOOKING FORWARD TO 2017-18

SERVICE AREA
REGULATION AND COMPLIANCE

To improve the health, safety and amenity of our Community and our environment by promoting and enforcing local laws, regulations, policies, controls and guidelines.

REF	PROJECT / PROGRAM	UNIT	MEASURE
OP REF 21.1	**Environmental Health Services:** ● Undertake investigations and inspections for: ● Food Premises ● Regulated Systems ● Swimming Pools ● Boarding Houses ● Skin penetration and hairdressing premises ● Register Scores on Doors participants ● Development Applications referrals	Regulatory Services	● # Inspections ● # Scores on Doors participants
OP REF 21.2	**Parking Regulation:** ● Enforce parking restrictions to enable safe and fair use of on-street and council maintained parking facilities ● Ensure presence and enforcement of School Safety zone areas through managed roster ● Negotiate/manage Commercial Parking Agreements	Regulatory Services	● # school safety zones patrolled ● # Commercial agreements in place
OP REF 21.3	**Environmental Compliance:** ● Undertake inspections, serve notices/ orders/ fines as required and prepare legal documentation to enforce environmental legislation for issues such as: ● Overgrown vegetation ● Accumulated material on private premises ● Pollution including noise, air and water quality ● Drainage and sewer blockages on private property ● Swimming pool; requests ● Unauthorised use ● Conduct environmental/ stormwater compliance audits and implement recommendations as required ● Undertake the private swimming pool barrier inspection program	Regulatory Services	● # Inspections ● # Audits

REF	PROJECT / PROGRAM	UNIT	MEASURE
OP REF 21.4	**Rangers:** ● Undertake investigations relevant to Council's regulatory functions under key legislation including: ● Pollution and the illegal dumping of waste ● Abandoned vehicles ● Building sites and breaches of development consent ● Heavy vehicles ● Companion Animals Act; ● Tree Preservation Orders	Regulatory Services	● # Dumped rubbish events referred for investigation ● # and type of investigations ● % Investigations meeting target response times ● # Animals impounded
OP REF 21.5	**Sydney Regional Illegal Dumping (RID) Squad:** ● Host Sydney RID operations ● Prepare a Workplan for the ten member councils for the service which addresses service improvements, funding	RID	● Volume waste removed (m3) ● % Offender removals ● % Successful prosecutions ● $ Value infringements ● % Workplans completed ● Client satisfaction ● Community satisfaction



SECTION 5: 2017-18 BUDGET

FINANCIAL OVERVIEW

Both former Council's financial performance and position at the day of amalgamation was considered sound and stable to support the future planning for our new City.

Council's strategy ensures we are well placed to continue to deliver on our commitment to slow expense-growth, accelerate spending on infrastructure and be debt free by 2018. It is a considered approach, which will contribute to securing our City's future.

Council's strategy includes measures to tackle and absorb the broader economic environment and ensure we are ready to respond to issues, such as:

- The expected growth in housing and its impact on our service and infrastructure needs;
- Revitalising and re-investing in our CBD, town centres, libraries and recreational facilities;
- Enforcement of required regulatory and compliance standards expected of our community;
- Preserving our fragile natural environment;
- Building confidence in our City by identifying relevant opportunities to support our local economy and attract investment; and
- Taking a positive and leading role in responding to the reforms set out by the NSW Government.

Financial Framework and Objectives
Council's financial approach provides the required framework for managing its objectives and financial decision making. This focuses on continuing to ensure that the financial parameters, principles and objectives applied in developing the budget achieve a balance between financial stability, asset maintenance, construction and the provision of services to our community.

The principal financial objectives are to:

- Provide adequate investment in recurrent operational and asset replacement programs/projects;
- Incorporate all necessary governance and administrative costs required in delivering Council's objectives;
- Manage cash restrictions based on agreed policies and statutory requirements;
- Meet the cost of accrued liabilities such as loan repayments and employee entitlements as they fall due; and
- Develop a financial plan aimed at maintaining a sound financial position.

Council's financial goals continue to include:

- Maintaining an adequate level of unrestricted working funds and liquidity levels to preserve our sound financial position;
- Increase non-rates revenue through investing in income generating activities, effective pricing and property management;
- Providing affordable services through productivity and efficiency improvements which will also include a continued assessment of core/non-core services being provided to the community; and
- Achieving an optimum balance in satisfying our financial objectives and other planned activity outcomes.

The budget is premised on a number of elements, including:

- No increase in rates above that approved by the Independent Pricing and Regulatory Tribunal (IPART);
- Unless known, the growth in other revenues and operational costs have been increased to reflect Council's pricing principles outlined in the former Councils' Long Term Financial Strategies;
- Eliminate recurrent loan borrowing programs for asset replacement purposes;
- Redirect savings in debt servicing costs towards asset replacement purposes; and
- Maintain strategic indicators and cash restrictions at acceptable levels.

2017-18 PLANNED BUDGET

Council's focus for the forthcoming financial year continues to be about improving its services, delivering on infrastructure, building on our strong cash reserve position and becoming debt free.

As is the case each year, Council has assessed the various broader economic elements, service expectations and revenue projections in formulating Council's 2017-18 Budget.

The framework applied in setting Council's budget is as follows:

REVENUE POLICY

Where evident, revenue budgets have been adjusted to reflect known issues, while others are largely estimated around current year trends. Council has also incorporated a number of industry specific factors, where applicable (see below).

General Rates and Annual Charges
On the 29 March 2017, the NSW Parliament passed the Local Government Amendment (Rates – Merged Council Areas) Bill 2017 providing rate protection for residents of NSW Merged Councils. The Bill has affectively frozen rates on their current paths for a period of 4 years, this obligation continues until 30 June 2020.

That said, Council will maintain the both former Council's rate structure whereby rate assessments are based entirely upon property valuations (ad valorem) but with minimum rates applying where appropriate.

Council's 2017-18 Budget incorporates a permissible rate increase of 1.5%. The increase together with an anticipated staged growth of around 800 dwellings throughout the year will generate an additional $2.8M in Rates Revenue.

Rate income raised as a result of the Special Rate Variations for the former City of Canterbury will continue to be allocated on renewing assets within the former City of Canterbury area.

Annexures F and G summarise the rate in the dollar and minimum charges for each category.

Minimum Rates
Proposed minimum rates reflect a 1.5% increase to that levied throughout 2016-17.

Special Rates – Bankstown CBD Town Centre
Council's special rate in respect of the Bankstown CBD Town Centre has similarly been increased by 1.5%. Any expenditure will reflect projects and priorities based within the CBD.

Pensioner Rates
Approximately 22,300 pensioner ratepayers qualify for Council's voluntary rate rebate and the State Government's mandatory rate rebate, which are granted to persons in receipt of the pensioner concession cards. The maximum mandatory rebate, which is 55% funded by the State, is $250.00 per annum.

In accordance with Council's proposed rates and charges, debt recovery and hardship assistance policy, Council provides an additional voluntary rebate, which equates to $40.00 per annum. This rebate will now also be granted to all eligible Pensioners of the former Canterbury Council area.

The total rebate will cost Council approximately $6.5M in net terms for 2017-18 of which approximately $0.9M is Council's discretionary concession.

Domestic Waste Fee
The impact of tipping fees and other non-discretionary industry costs will require Council to increase the Domestic Waste Levy for the forthcoming financial year (see below). Currently there are different waste services being provided to the residents of the former Canterbury and Bankstown Councils. These services will be harmonised once the existing contracts expire in 2019-20.

That said, Council's policy will be to grandfather the former Councils' 2016-17 fees and apply a proportional increase, reflective of the increased cost of operations.

Proposed fees for 2017-18 are as follows:

- The former City of Bankstown: $485.00; and
- The former City of Canterbury: $420.00.

Notwithstanding the increase, Council's proposed rates are still considered reasonable when compared to other councils who provide a similar/comparable three bin service.

Annexure E provides the financial details relating to the service.

Stormwater Levy
The City of Canterbury Bankstown Council is the principal authority responsible for the local management of stormwater. On behalf of the public, Council:

- Maintains stormwater drainage pipes;
- Implements essential flood mitigation measures to protect life, property and infrastructure;
- Conserves the natural waterways of the City;
- Harvests and reuses stormwater to reduce potable water use;
- Protects water quality in our creeks and rivers by installing water sensitive urban design features and pollution control devices; and
- Protects riparian bushland and other natural assets from the impacts of urban runoff.

In recognition of Councils' key role in stormwater management, the NSW Government made amendments to the ***Local Government Act 1993*** (amended October 2005) and the ***Local Government (General) Regulation 2005*** (amended April 2006) to allow councils the option of levying a stormwater management service charge. The charge was introduced to help council to cover some or all of the costs of providing new or additional stormwater management services to eligible land, above and beyond those that council could provide with their own funds.

The implementation of the charge recognises that increasing urbanisation has resulted (and continues to result) in a significant increase in impervious surfaces and has significantly increased the volume of stormwater (and therefore pollutant loads) flowing into urban waterways and urban drainage systems. These pressures have increased the costs of stormwater management for local councils.

In accordance with Section 496A of the *Local Government Act 1993* and ***Local Government (General) Regulation 2005***, Council proposes to levy an annual Stormwater Charge on eligible properties within the City of Canterbury Bankstown effectively extending the levy across the whole City.

In managing the annual charge the following structure will be applied:

Residential Properties
Annual Residential Charge of $25.00 per property.

Annual Residential Strata Charge of $12.50 per property.

Business Properties
Annual Charge of $25.00 per property plus an additional $25 for each 350 square metres or part of 350 square metres by which the area of the parcel of land exceeds 350 square metres.

Mixed Development
Adopt the dominant Rating category as applied to the parcel of land as determined by the Valuer General and apply to each relevant property. In the event that a mixed development is 50% residential and 50% business, Council will apply a residential charge.

Annexure H provides details of the Stormwater Levy funded projects for 2017-18.

Exemptions
In addition to the exemptions stipulated in the ***Local Government Act 1993*** and the ***Local Government (General) Regulation 2005***, the following exemptions will also apply in managing the service:

- Council-owned land
- Bowling and Golf Clubs - where the dominant use is open space
- Properties zoned
    - Open space 6(a)
    - Private Recreation 6(b);
    - Rural.

Fire and Emergency Services Levy
From 1 July 2017, the NSW Emergency Services Levy (previously payable as part of insurance policies) is replaced by the Fire and Emergency Services Levy. This State Government Levy will now be administered by all NSW councils and payable as part of the council rates process. This change has been made to:

- Ensure that all property owners (not just those that are insured) support our fire and emergency services and volunteer; and
- Increase insurance levels across the state by making insurance against fire, floods, storms and other natural disasters more affordable

Revenue raised from the Levy will go to the State Emergency Service, Rural Fire Service and Fire and Rescue NSW. The reform will be budget neutral resulting in no change to funding to these agencies.

Other Fees and Charges
A review has been carried out to harmonise the fees and charges of the two former Councils to ensure that they appropriately reflect true costs of services and community service obligations, where appropriate. The general principle being applied is that fees should reflect true costs less the amount Council is willing to subsidise as a community service obligation. In general, it is proposed to increase the 2017-18 fees and charges by 2.5%, subject to rounding where required.

Details of each charge are attached in Section 6.

Loan Borrowings
Council's long-term financial strategy reflects a budgeting model whereby General Funded Revenue is generated to maintain our infrastructure asset replacement program and that loans will only be acquired to support certain community self-funding initiatives that Council endorses. There are no new borrowings proposed in the 2017-18 budget. Further, this budget factors in loan repayments of $0.9M which will result in the new Council having no loans as at 30 June 2018.

Interest Income
Council will continue to carefully manage its investment portfolio having regard to prevailing market conditions, industry benchmarks and allowable investment opportunities, as they arise. Having regard to Council's current investments and market expectations, Council's budget includes a weighted average return of around 3.0% per annum.

COSTING PARAMETERS AND ASSUMPTIONS

Inflation
Inflation expectations are as per the Reserve Bank of Australia (RBA) target, which is set at a rate of 2-3%.

As a guide, Council's costs have been adjusted by 2% (being the lower end of the Reserve Bank Australia RBA inflation target) to accommodate and/or reflect relevant escalation in proposed budgets for the 2017-18 financial year, particularly those of a contractual nature.

Employee Costs
Council's employee costs in the 2017-18 Budget include an estimated award increase of 2.8%. Council's full time equivalent employee numbers (organisational structure) for the 2017-18 financial year is set at 1,358, which allows for an increase of 10 fulltime equivalents relating to the operation of the Morris Iemma Indoor Sports Centre (MIISC) and the Bankstown Library and Knowledge Centre (BLaKC), services which were previously carried out by external providers.

Interest Expense
In terms of Loan Borrowings, all loans are for a fixed rate and duration and as such the cost of servicing the debt is known and accordingly factored into relevant annual budgets. Council expects to finalise its existing loan liability in 2017-18.

Depreciation Expense
Council's operating expenses include an amount for Depreciation Expense, a non-cash item which aims to broadly account for the level of use/consumption of assets on an annual basis. An amount of $49.2M has been reflected in Council's 2017-18 Budget to reflect this cost. Council will be assessing this as part of preparing its new Asset Management Strategy for the new Council.

PRICING OF GOODS AND SERVICES (PRICING POLICY)

Council establishes its pricing levels through a range of factors, which are broadly dependent on the nature of the good or service being provided and the extent to which Council recognises an obligation to subsidise provision of the good or service. Council's' Pricing Policy is subject to review on an annual basis or where appropriate, according to need. Where appropriate, Council will assess and apply a user pays model in setting its pricing based on the following provisions:

Cost of provision
The cost to Council of providing goods or services is a primary consideration when determining pricing. Council recognises that rational and relevant pricing decisions can only be made when there is a full understanding of the cost to Council and the community, of resourcing specific service areas.

Community Service Obligations
Council acknowledges that it has an obligation to provide some goods and services as a community service. As a result, Council accepts responsibility for at least partially funding these goods and services from other sources of revenue. This is reflected in varying degrees of pricing subsidy, dependant on the nature of the good or service being provided. Where it is not feasible to collect fees from private beneficiaries for a good or service, which provides a wider community benefit, full subsidy will be applied. Where cost recovery can be achieved but Council recognises an obligation in terms of equity and social justice considerations, and the merit and well-being of the community, an appropriate level of subsidisation will be applied.

Private Benefit
Some goods and services provided by Council are not provided on the basis of wider community benefit, and are used by private beneficiaries. Goods or services of a commercial nature will be subject to commercially competitive pricing principles, which reflect market conditions and full cost recovery.

Where Council are engaged in providing any commercial/business operations, it will price such services at full cost recovery, to cover both the cost of capital and a commercial rate of return. Council will look to generate an agreed positive return on assets so as to not reduce financial viability. Where required, Council will ensure compliance with 'competitive neutrality' provisions of the National Competition Policy and categorisation (i.e. category 1 or 2 business activity).

Statutory Limitation
It is acknowledged that certain fees, charges and levies are set by legislation and Council has no control over pricing in these circumstances.

2017-18 BUDGET RESULT

In terms of Council's overall financial forecast, the following is the expected operating result for the forthcoming financial year:

DESCRIPTION	2017-18 ORIGINAL $,000	2016-17 ORIGINAL $,000	DIFFERENCE $,000
Operating Revenues	286,610	274,515	12,095
Operating Expenses	290,112	276,523	13,589
Net Operating Result Before Capital Grants and Contributions	(3,502)	(2,008)	(1,494)
Capital Grants/ Contributions	15,682	16,263	(581)
Total Operating Result	**12,180**	**14,255**	**(2,075)**

The 2017-18 Budget is assessed against the 2016-17 Original Budget given that it provides a comparable base to assess the broader movement between financial years.

Council's Net Operating Result Before Capital Grants and Contributions is estimated to be negative $3.5M. Once capital grants and contributions are added, Council's projected Operating Result for the year is expected to be $12.2M.

The following provides a break-up of both the Revenue and Operating Budgets for the forthcoming financial year.

Revenue Budget
Council's Revenue Budget (excluding capital grants and contributions) is expected to be $286.6M, an increase of $12.1M (4.4%) to that originally planned for 2016-17. A break-up by income category is as follows:

CATEGORY	2017-18	2016-17 ORIGINAL $,000	DIFFERENCE $,000
Rates / Domestic	216,705	206,968	9,737
Charges / Fees	22,741	21,864	877
Interest	7,700	5,146	2,554
Grants – Operating	22,833	23,979	(1,146)
Other	16,631	16,558	73
Total	**286,610**	**274,515**	**12,095**

The total variation, which amounts to $11.7M, is a result of the following movements:

COMPONENT	VARIANCE $
Rating Revenue	$2.6M
Domestic Waste	$6.3M
Stormwater Levy	$1.0M
Operating Grants	($1.1M)
Interest Income	$2.6M
Other Fees and Revenues	$0.7M
Total	**$12.1M**

The Revenue projections for 2017-18 have been set to reflect known elements and/or current year trends. An explanation of the major variations is as follows:

- Council has factored in the approved 1.5% rate-pegging limit to its rating revenue budget, which will result in further revenue of approximately $2.8M based on current estimates;
- Council's annual Domestic Waste Levy for residential properties will increase by $35 per annum which reflects a general increase in the cost of providing the service and the longer term costs associated with replacing plant, bins and rehabilitating various waste facilities;
- The draft budget has factored the Stormwater Levy being applied across the whole city, which will raise an additional $1.0M of funds for stormwater projects across the LGA;
- Operating Grants, including the Financial Assistance Grants, are included where the grant has been confirmed and the level of funding can be reliably calculated, and additional grant funds will be reported during the year as part of the quarterly budget reviews;
- Council's level of interest income is expected to increase by around $2.5M, which is a reflection expected market conditions and the estimated level of cash on hand throughout the year; and
- The increase in "Other Fees and Revenues" reflects the inclusion of the MIISC and the BLaKC whose operations where previously outsourced.

In terms of specific purpose capital grants and contributions, Council expects to receive approximately $15.7M of funds for various capital outcomes throughout 2017-18. A summary of those contributions is as follows:

TYPE	AMOUNT $
Roadworks/Traffic – Various	2.1M
Section 94 and 94A Contributions	13.0M
Other	0.6M
Total	**15.7M**

Council's Budgeted Income Statement, which outlines the various revenue categories is attached in Annexure A.

Operating Expenses (OPEX)
Similarly, an assessment of Council's proposed operating expenditure budget is analysed to ensure that allocations are comparable to current trends.

Council's Operating Expenditure Budget is expected to be $290.1M, an increase of $13.6M (4.5%) to that adopted for 2016-17.

A break-up of each operating expenditure category is as follows:

CATEGORY	2017-18 $,000	2016-17 $,000	VARIANCE $,000
Employee Costs	126,488	122,079	4,409
Borrowing Cost Expense	45	135	(90)
Depreciation	49,235	47,320	1,915
Materials & Contract	50,347	57,427	(7,080)
Other Expenses	63,997	49,562	14,435
Total	**290,112**	**276,523**	**13,589**

A summary of the major variations by category is as follows.

Employee Costs
A comprehensive planning process has been carried out to ensure that the Employee Costs budget accurately reflects required resources in managing Council's operations.

Council's full time equivalent (FTE) employee numbers (organisational structure) for the 2017-18 financial year is set at 1,358 which includes an additional 10 FTE's for Morris Iemma Indoor Sports Centre (MIISC) and Bankstown Library and Knowledge Centre BLaKC whose operations will be conducted using Council's staff.

The budgeted increase in employee costs of $4.4M is largely attributable to the Local Government Award Increase of an estimated 2.8% and its broader impact on employee entitlements (e.g. superannuation).

Material / Contracts and Other Expenses
Materials and Contracts and Other Expenses are expected to increase by around $7.4M or 6.9% when compared to Council's adopted 2016-17 budget. The large variance between these two categories is due to a reclassification of expense categories since the 2016-17 was adopted. It should be noted that these amounts includes a provision of $1.3M for Council elections which are expected to be held during the year.

Other Expenses which include items such as utility costs, insurance costs, tipping fees, banking fees and other statutory levies (e.g. EPA levy). Increases in these expenses are largely of a non-discretionary nature.

Council's position, although still considered sound, suggests that the impact of increasing non-discretionary costs (those largely imposed upon us by the State), will continue to grow at a rate far greater than planned inflation/CPI. This will have a significant impact on our longer term ability to absorb similar cost increases in the coming years and/or continue to preserve our current sound financial position.

Council's Budgeted Income Statement, which outlines the various OPEX categories is attached in Annexure A.

Capital Works (CAPEX)
Council continues to improve its approach to managing its infrastructure, with a rolling schedule of comprehensive condition assessments of infrastructure assets from year to year.

This allows Council to clearly determine the extent of funding required to restore or rationalise certain assets within the City. Although the management and financial impact requires a long-term commitment well beyond the 2017-18 budget, the identified framework provides Council with a level of confidence in determining an effective approach to formulate its long term planning.

In terms of 2017-18, Council's focus will largely be to ensure the timely replacement / maintenance of existing assets throughout the LGA.

That said, Council will also be carefully considering its long term asset management requirements, particularly addressing its backlog and broader long term initiatives for the LGA.

Council's total expenditure on assets throughout 2017-18 (excluding potential carryovers) is expected to be approximately $63.8M. A break-up expenditure is as follows:

PROJECT AREA	AMOUNT $,000
Bridges	605
Buildings	2,405
Bus stops	215
Carparks	498
Drainage Conduits	2,567
Flood Mitigation Structures	130
Waste Management	175
Town Centres	6,250
Kerb and Gutter	1,210
Irrigation	760
Open Space	7,980
Other Structures	541
Park Furniture	70
Park Lighting	725
Park Signs	160
Pathways and Boardwalks	4,766
Recreational Equipment	510
Road Pavement	16,344
Traffic Management Devices	1,880
Water Courses	100
Water Quality Devices	1,780
Operational Assets	14,123
Total	**63,794**

As in previous years, the 2017-18 Budget is well balanced with a strong focus on asset maintenance/ replacement, complemented with priority initiatives. Of Council's capital budget, an amount of $50.5M will be spent on replacing and/or restoring ageing infrastructure throughout the City.

Annexure I and J summarise Council capital works for 2017-18.

Cash Reserves
A large component of Council's capital works program is reliant on the use of dedicated Reserve funds, held to fund future projects and/or initiatives throughout the city and the prudent management of its liabilities.

In addition, Council's Section 94 and 94A Contribution Reserves form an integral part of Councils capital works program. In net terms, Council's level of Reserves, both those imposed by legislation or established by Council will total $221.2M, a net increase of $2.3M.

Notwithstanding a planned capital program of $63.8M, asset replacement Reserves are estimated to increase by $34.6M during 2017-18.

A schedule of restrictions made and used can be found in Annexure D.

Liquidity and Performance Indicators
Based on the proposed 2017-18 Budget, Council's major financial indicators continue to meet accepted industry standards and convey a sound financial position. Council's major financial indicators for the 2017-18 financial year are expected to be as follows:

INDICATOR	TARGET	2017-18
Unrestricted Current Ratio	>150%	436%
Debt Service Ratio	<10%	0.33%
Unrestricted Cash	>$0	$12.3M

Based on all the cash movements noted above, Council's budget reflects an increase in cash of $2.3M, which accounts for both internal and external restricted funds expected to be received and utilised throughout 2017-18.

Council will continue to maintain a sound level of liquidity and reserves to manage any foreseen fluctuations and/or uncertainties that may eventuate. This together with other measures are demonstrated by Council's financial indicators, which with the exception of the operating performance ratio (to be reviewed as part of the new Council's Long Term Financial Plan) continue to meet and in some cases are estimated to exceed accepted industry levels.

Council's goal is to continue is to maintain and improve services, delivering on infrastructure, and to deliver tangible benefits from the new Council structure. The projects and budget outlined in the draft 2017-18 Operational Plan preserves Council's sound financial position while aiming to balance community expectations in terms of operational and infrastructure outcomes.

ANNEXURES

A – Income Statement

B – Balance Sheet

C – Cash Flow Statement

D – Summary of Restrictions

E – Domestic Waste Management Summary

F – Calculation of Notional Revenue

Bankstown Branch
- Domestic Waste Management Reserve
- Stormwater Management Revenue

Canterbury Branch
- Domestic Waste Management Reserve
- Stormwater Management Revenue

G – Rating maps

H – Stormwater Levy Funded Projects

I – Capital Expenditure Summary

J – Capital Expenditure Budget

CITY OF CANTERBURY BANKSTOWN

ANNEXURE A

INCOME STATEMENT
2017-2018 BUDGET
FOR YEAR ENDING 30 JUNE 2018

	17/18 Original Budget $,000	16/17 Dec Revision $,000	16/17 Original Budget $,000
INCOME FROM CONTINUING OPERATIONS			
Revenue			
Rates and Annual Charges	**216,705**	207,613	206,968
User Charges and Fees	**22,741**	21,290	22,724
Interest and Investment Revenue	**7,700**	7,440	5,146
Other Revenues	**16,631**	16,024	15,397
Grants and Contributions Provided for Operating Purposes	**22,833**	24,008	23,979
Grants and Contributions Provided for Capital Purposes	**15,681**	36,488	16,264
Other Income	**-**	-	-
Net Gain from Disposal of Assets	**-**	300	300
Shares of Interest in Joint Ventures and Associates Using the equity Method	**-**		
TOTAL INCOME FROM CONTINUING OPERATIONS	**302,291**	**313,163**	**290,779**
EXPENSES FROM CONTINUING OPERATIONS			
Employee Benefits and On-costs	**126,488**	120,236	122,079
Borrowing Costs	**45**	135	135
Materials and Contracts	**50,347**	64,616	57,427
Depreciation and Amortisation	**49,235**	48,568	47,320
Impairment	**-**	-	-
Other Expenses	**63,998**	53,247	49,561
Net Loss from Disposal of assets	**-**	-	-
Shares of Interest in Joint Ventures and Associates Using the equity Method	**-**		
TOTAL EXPENSES FROM CONTINUING OPERATIONS	**290,112**	**286,802**	**276,523**
OPERATING RESULT FROM CONTINUING OPERATIONS	**12,180**	**26,361**	**14,255**
OPERATING RESULT FROM DISCONTINUED OPERATIONS	**-**	**-**	**-**
NET OPERATING RESULT FOR THE YEAR	**12,180**	**26,361**	**14,255**
Attributable to :			
- Council	**12,180**	26,361	14,255
- Minority Interest			
Net Operating Result for the Year Before Grants and Contributions Provided for capital purposes	**(3,502)**	**(10,127)**	**(2,008)**

CITY OF CANTERBURY BANKSTOWN

ANNEXURE B

BALANCE SHEET
2017-2018 BUDGET
AS AT 30 JUNE

	17/18 Original Budget $,000	16/17 Dec Revision $,000
ASSETS		
Current Assets		
Cash and Cash Equivalents	65,316	65,316
Investments	111,606	109,271
Receivables	16,647	16,647
Inventories	761	761
Other	736	736
Non Current Assets Classified as Held for Sale	-	-
Total Current Assets	195,066	192,731
Non-Current Assets		
Investments	56,516	56,516
Receivables	9,065	9,065
Inventories	-	-
Infrastructure, Property, Plant and Equipment	3,006,160	2,994,113
Investments Accounted for Using Equity Method	-	-
Investment Property	6,895	6,895
Intangible Assets	13	13
Other	-	-
Total Non-Current Assets	3,078,649	3,066,602
Total Assets	3,273,716	3,259,334
LIABILITIES		
Current Liabilities		
Payables	29,172	29,172
Interest Bearing Liabilities	-	882
Provisions - Payable in less than 12 Months	-	-
Provisions - Payable after 12 Months	57,302	57,302
Total Current Liabilities	86,474	87,356
Non-Current Liabilities		
Payables	182	182
Interest Bearing Liablitities	-	-
Provisions	16,115	13,031
Total Non-Current Liabilities	16,297	13,213
Total Liabilities	102,771	100,569
Net Assets	3,170,945	3,158,765
EQUITY		
Retained Earnings	1,750,091	1,737,911
Revaluation Reserve	1,420,854	1,420,854
Council Equity Interest		-
Minority Equity Interest		-
Total Equity	3,170,945	3,158,765

CITY OF CANTERBURY BANKSTOWN

ANNEXURE C

CASHFLOW STATEMENT
2017-2018 BUDGET
AS AT 30 JUNE

	17/18 Original Budget $,000	16/17 Dec Revision $,000
Total Income	302,291	313,163
Total Expenses	290,112	286,802
Net Operating Results	12,180	26,361
Non Cash Adjustments - Income Statement		
Depreciation	49,235	48,568
Workers Compensation	1,004	1,746
Long Service Leave	3,863	3,590
Annual Leave	7,702	4,471
Sick Leave	4,032	3,645
Tip Amortisation		-
Prepaid Expenses		(300)
Total Receipts	65,836	61,721
Balance Sheet Movements		
Employee Leave Entitlements - Terminations	(1,700)	(800)
Employee Leave Entitlements	(11,047)	(6,921)
Workers Compensation	(770)	(504)
Accrued Expenses	-	-
Received Accrued Grants & Contributions	-	1,868
Total Payments	(13,517)	(6,357)
Net Cash provided by (or used in) Operating Activities	64,499	81,725
Cash Flow from Investing Activities		
Receipts		
Sale of Investments	-	
Sale of Investment Property	-	
Sale of Real Estate Assets	-	
Sale of Infrastructure, Property, Plant & Equipment	2,513	2,928
Sale of interest in Joint Ventures/Associates	-	
Proceeds from Boundary Adjustments	-	
Other	-	
Total Receipts	2,513	2,928

CITY OF CANTERBURY BANKSTOWN

ANNEXURE C

CASHFLOW STATEMENT
2017-2018 BUDGET
AS AT 30 JUNE

	17/18 Original Budget $,000	16/17 Dec Revision $,000
Payments		
Purchase of Investments	-	
Purchase of Investment Property	-	
Purchase of Infrastructure, Property, Plant & Equipment	63,794	90,554
Purchase of Real Estate Assets	-	-
Purchase of interest in Joint Ventures/Associates	-	
Other	-	1,714
Total Payments	63,794	92,268
Net Cash provided by (or used in) Investing Activities	(61,281)	(89,340)
Cash Flow from Financing Activities		
Receipts		
Borrowings and Advances	-	
Other		
Total Receipts	-	-
Payments		
Borrowings and Advances	882	4,563
Lease Liabilities		
Other Payments		
Total Payments	882	4,563
Net Cash provided by (or used in) Financing Activities	(882)	(4,563)
NET INCREASE/(DECREASE) IN CASH AND CASH EQUIVALENT	2,335	(12,179)
Net Utilised - Internal Restrictions	6	2,515
Net Utilised - External Restrictions	(2,341)	9,780
NET	0	117
Opening Unrestricted Cash & Investment	12,261	12,144
Add Net Increase/(Decrease) in unrestricted Cash & Investment	(0)	117
Closing Unrestricted Cash & Investment	12,260	12,261

CITY OF CANTERBURY BANKSTOWN
BANKSTOWN BRANCH

CASHFLOW STATEMENT
2016-2017 BUDGET
AS AT 30 JUNE

	17/18 Original Budget $,000	16/17 Dec Revision $,000
Reconciliation of Cash Assets		
Net increase/(decrease in Cash Assets held)	2,335	(12,179)
Cash Assets at beginning of reporting period	120,387	132,565
Cash Investments at the beginning of Reporting Period	-	-
Cash Assets at end of reporting period	**122,722**	**120,387**
Reconciliation of Surplus from Ordinary Activities to Cash from Operating Activities		
Surplus from Ordinary Activities	**12,180**	**26,361**
Add : Depreciation	49,235	48,568
Increase in provision for doubtful debts	-	-
Increase in other provisions		-
Increase in employee leave entitlements	2,850	3,986
Decrease in receivables	-	1,868
Decrease in inventories	-	-
Decrease in other current assets	-	-
Increase in payables	-	-
Amortisation of discounts and premiums recognised	-	-
Decrease in Other current Liabilities	-	-
Loss on Sale of Assets (Net)	-	-
	52,085	**54,422**
Less : Decrease in provision for doubtful debts	-	
Increase in non cash contribution	-	
Decrease in other provisions	(234)	(1,242)
Increase in receivables	-	-
Increase in inventories	-	-
Increase in other current assets	-	-
Decrease in payables	-	-
Decrease in accrues interest payable	-	-
Gain on sale of assets (Net)	-	300
Fair value adjustment to investment property		
	(234)	**(942)**
Net Cash provided by (used in) operating activities	**64,499**	**81,725**

CITY OF CANTERBURY BANKSTOWN
SUMMARY OF RESTRICTIONS
2017-2018 BUDGET
AS AT 30 JUNE 2018

ANNEXURE D

	2017-2018			
	Opening Balance $,000	Add to Fund $,000	Release from Fund $,000	Closing Balance $,000
EXTERNAL RESTRICTIONS				
Liability - Workers Compensation	1,763	161	-	1,924
				-
Contributions - Developer - Sec 94 A - Bankstown Branch	14,597	5,292	3,479	16,410
Contributions - Developer - Sec 94 - Canterbury Branch	78,023	9,560	8,871	78,712
Contributions - Developer - Sec 93F Planning Agreements	852	-	-	852
				-
				-
Unexpended Funds - Grants & Contributions	11	2,681	2,681	11
Unexpended Funds - Town Centre Improvement Rate - Bankstown Branch	957	635	25	1,567
Unexpended Funds - Domestic Waste Reserve - Bankstown Branch	10,246		1,253	8,993
Unexpended Funds - Domestic Waste Reserve - Canterbury Branch Branch	4,431	750	-	5,181
Unexpended Funds - Stormwater Levy - Bankstown Branch	1,485	1,994	2,733	745
Unexpended Funds - Stormwater Levy - Canterbury Branch		1,075	885	190
				-
Unexpended Funds - RID Squad	-	121	-	121
Total	112,366	22,269	19,928	114,706
INTERNAL RESTRICTIONS				
Liabilities - Employee Leave Entitlement	18,891	-	-	18,891
Liabilities - Workers Compensation	1,242	1,004	931	1,315
Liabilities - Holding Deposit	7,764	-	-	7,764
Liabilities - Contingent Insurance Reserve	1,060	-	-	1,060
				-
Stronger Community Fund	9,116	-	2,850	6,266
New Council Implementation Fund	2,729	-	-	2,729
				-
Infrastructure - Community Assets - Road and Transport	435	11,794	10,890	1,340
Infrastructure - Community Assets - Leisure and Aquatics	2,820	805	125	3,500
Infrastructure - Community Assets - Buildings & Other Structures	1,748	1,815	1,369	2,195
Infrastructure - Community Assets - Parks and Recreation	1,927	2,900	1,918	2,909
Infrastructure - Community Assets - Stormwater Drainage	695	150	835	10
Infrastructure - Community Assets - SRV Capital Projects	-	9,132	7,660	1,472
Infrastructure - Community Assets - Renewal Levy	124	4,617	3,703	1,038
				-
Infrastructure - Community Assets - Structures	12,607	567	-	13,174
Infrastructure - Community Assets - Buildings - Velodrome	165	20	-	185
Infrastructure - Community Assets - Buildings - District Libraries	2,684	750	-	3,434
Infrastructure - Community Assets - Environmental	75	95	50	120
Infrastructure - Community Assets - BlacKC	300	150	-	450
				-
Infrastructure - Operational Assets - Depot	482	140	393	229
Infrastructure - Operational Assets - Civic Tower/Chambers	843	500	1,290	53
	-			-
Infrastructure - Operational Assets - Motor Vehicles	549	4,152	4,701	-
Infrastructure - Operational Assets - Plant	4,115	2,192	4,432	1,875
Infrastructure - Operational Assets - Information Technology	1,634	1,000	-	2,634
				-
Town Centres- Other - Improvement Programme	3,833	975	-	4,808
	-			-
Community Services - Hurlstone Park	101	-	-	101
				-
Other - Grants Programme	250	-	-	250
Other - Land Investment Fund - General	22,615	-	250	22,365
Other - Council Elections	1,393	-	1,300	93
Other - Georges River Footbridge Maint Reserve	91	13	-	104
Other - Energy Efficiency Reserve	359	50	-	409
Other - Post amalgamation working fund improvement	5,700	-	-	5,700
Other - Family Day Care Reserve	130	-	130	-
				-
		-	-	-
		-	-	-
	-			-
Total	106,478	42,821	42,826	106,472
TOTAL RESTRICTIONS	218,843	65,090	62,754	221,178

CITY OF CANTERBURY BANKSTOWN

ANNEXURE E

DOMESTIC WASTE MANAGEMENT SUMMARY
2017-2018 BUDGET
AS AT 30 JUNE

	2017/18 Original Budget $,000
Domestic Waste Income	56,866
Domestic Waste Income - Net	56,866
Add: Pensioner Rate Subsidy	715
Less: Pensioner Rate Rebate	(1,481)
Add : Interest Attributed to Waste Fund	294
	-
TOTAL INCOME	56,394
Operating Expenses	
Domestic Waste	30,563
Recycling	4,576
Garden Waste	6,629
Clean-up	4,563
Waste Education	710
Overhead Support Costs	4,939
Domestic Waste related - Other	3,448
	-
TOTAL EXPENDITURE	55,429
NET OPERATING RESULT	965
TIP REHABILITATION	
Waste Management - Tip Rehabilitiation	320

CITY OF CANTERBURY BANKSTOWN

ANNEXURE E

DOMESTIC WASTE MANAGEMENT SUMMARY
2017-2018 BUDGET
AS AT 30 JUNE

	2017/18 Original Budget $,000
BANKSTOWN CITY COUNCIL CASHFLOW RECONCILIATION	
DOMESTIC WASTE MANAGEMENT SUMMARY	2017/18 Original Budget $,000
NET RESULT	646
Add: Depreciation Expense	2,085
NET CASHFLOW	2,731
Less: Capital Purchases - Plant, Bins	3,445
Less :Tip - Depot	-
Add: Trade in	210
	-
NET CASHFLOW - AFTER CAPITAL PURCHASES	(504)

CITY OF CANTERBURY BANKSTOWN

RESTRICTION SUMMARY

DOMESTIC WASTE MANAGEMENT SUMMARY

	2017/18 Original Budget $,000
Opening Balance	14,677
Net Cashflow from Operations	(504)
EXPECTED CLOSING BALANCE	14,174

ANNEXURE F

CITY OF CANTERBURY BANKSTOWN
BANKSTOWN BRANCH
CALCULATION OF NOTIONAL REVENUE
2017-2018 BUDGET

Type of Rate	Cents in $ or Minimum Amount	Accounts	Rateable Value $	Levy * $
Ordinary Residential (incl splits)	0.177195	47720	31,373,525,581	55,592,319
Ordinary Residential Minimums	590.85	13114	2,389,558,446	7,748,407
Total Ordinary Residential Rates		**60834**	**33,763,084,027**	**63,340,726**
Ordinary Business (incl splits)	0.569795	3959	4,902,112,392	27,931,991
Ordinary Business Minimums	722.50	436	59,446,748	531,760
Total Ordinary Business Rates		**4695**	**4,961,559,140**	**28,463,751**
Sub Totals		**65529**	**38,724,643,167**	**91,804,477**
Special Rate	0.099005	1283	642,353,919	635,962
Bankstown Local Improvement Special Rates		**1283**	**642,353,919**	**635,962**
Total Notional Rate Revenue				**92,440,439**

*** Excludes Growth Projections**

CITY OF CANTERBURY BANKSTOWN
BANKSTOWN BRANCH
DOMESTIC WASTE MANAGEMENT REVENUE
2017-2018 BUDGET

Type of Charge	Expected Services	Annual Charge $	Value $
DWM Services	66082	485.00	32,049,770
DWM Vacant Land Services	327	137.00	44,799
DWM Additional Services - Single Dwelling	769	264.00	203,016
DWM Additional Services - Multi-Residential / Unit	561	143.00	80,223
DWM Additional Recycling	448	80.00	35,840
DWM Additional Greenwaste	221	131.00	28,951
Totals	**68408**		**32,442,599**

CITY OF CANTERBURY BANKSTOWN
BANKSTOWN BRANCH
STORMWATER MANAGEMENT REVENUE
2017-2018 BUDGET

Type of Charge	Expected Services	Annual Charge $	Value $
Residential Non Strata	44502	25.00	1,112,550
Residential Strata	12888	12.50	161,100
Business Non Strata*	28745	25.00	718,625
Business Strata	49012	1.00	49,012
Totals	**135147**		**2,041,287**

*** per 350 m2 or part thereof**

ANNEXURE F

CITY OF CANTERBURY BANKSTOWN
CANTERBURY BRANCH
CALCULATION OF NOTIONAL REVENUE
2017-2018 BUDGET

Type of Rate	Cents in $ or Minimum Amount	Accounts	Rateable Value $	Levy * $
Ordinary Residential (incl splits)	0.1743	28916	24,776,168,915	43,184,862
Ordinary Residential Minimums	662.35	19123	3,867,380,705	12,666,119
Total Ordinary Residential Rates		**48039**	**28,643,549,620**	**55,850,981**
Ordinary Business (incl splits)	0.5391	2460	2,719,956,771	14,663,287
Ordinary Business Minimums	662.35	375	22,299,863	248,381
Total Ordinary Business Rates		**2835**	**2,742,256,634**	**14,911,668**
Total Notional Rate Revenue		**50874**	**31,385,806,254**	**70,762,649**

*** Excludes Growth Projections**

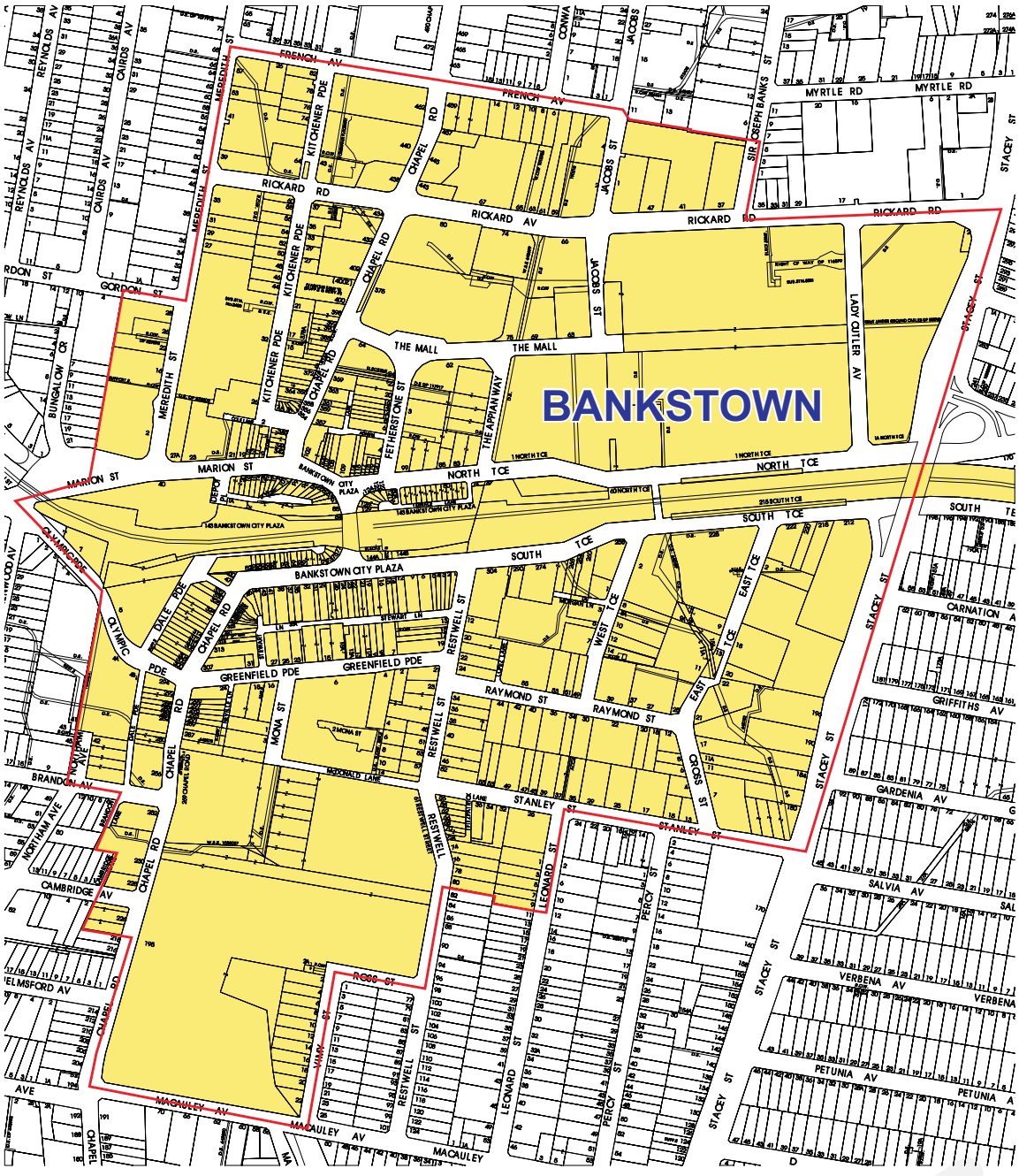
CITY OF CANTERBURY BANKSTOWN
CANTERBURY BRANCH
DOMESTIC WASTE MANAGEMENT REVENUE
2017-2018 BUDGET

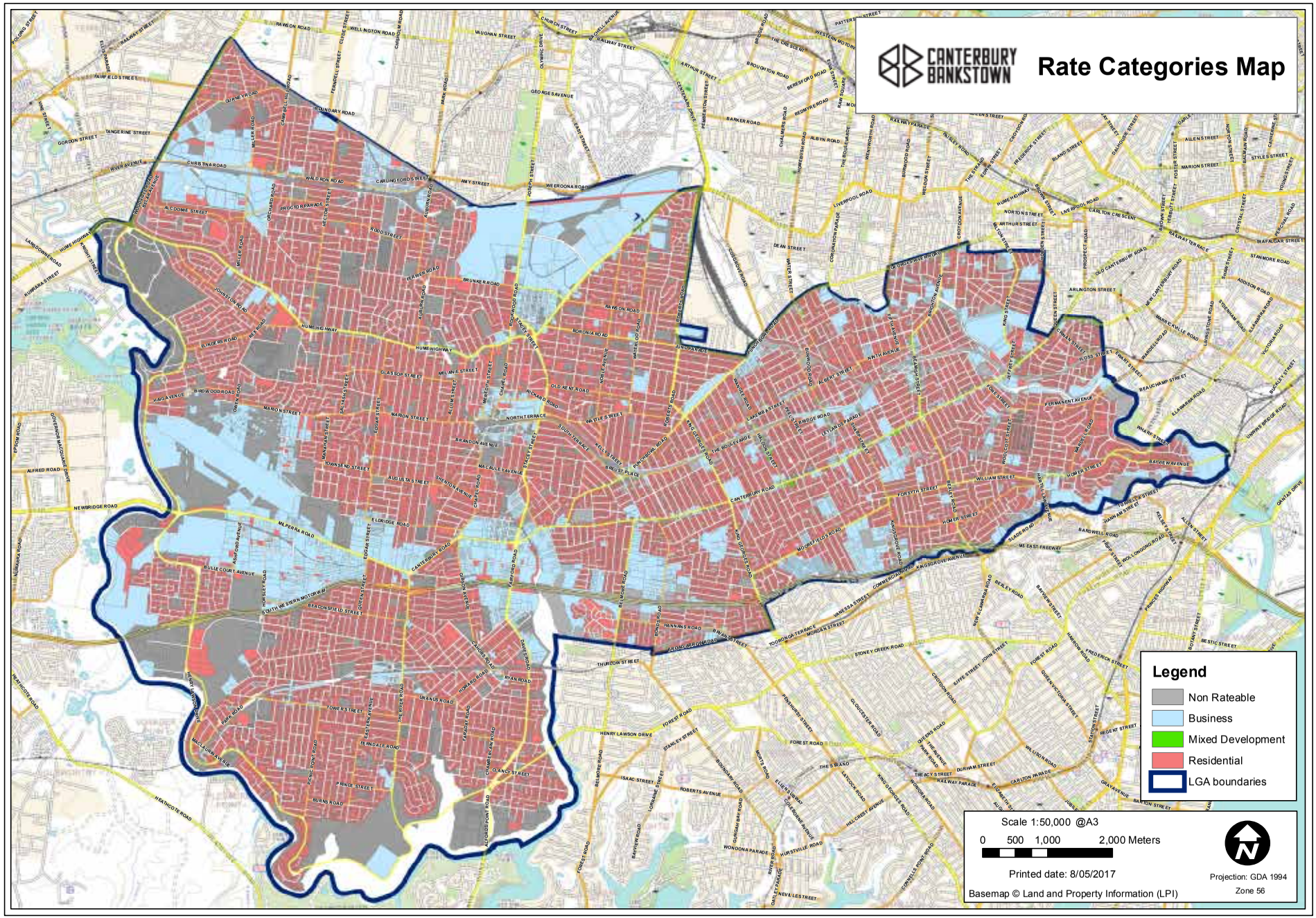
Type of Charge	Expected Services	Annual Charge $	Value $
DWM Services	54902	420.00	23,058,840
DWM Vacant Land Services	62	117.00	7,254
Business Waste Services	2514	420.00	1,055,880
DWM Non-Rateable	248	420.00	104,160
DWM Additional Rubbish	246	223.00	54,858
DWM Additional Recycling	165	74.00	12,210
DWM Additional Greenwaste	63	74.00	4,662
Totals	**58200**		**24,297,864**

CITY OF CANTERBURY BANKSTOWN
CANTERBURY BRANCH
STORMWATER MANAGEMENT REVENUE
2017-2018 BUDGET

Type of Charge	Expected Services	Annual Charge $	Value $
Residential Non Strata	28916	25.00	722,900
Residential Strata	19123	12.50	239,038
Business Non Strata*		25.00	120,000
Business Strata		1.00	-
			1,081,938

*** per 350 m2 or part thereof**


BANKSTOWN
FRENCH AV
RICKARD RD
RICKARD AV
MYRTLE RD
THE MALL
NORTH TCE
SOUTH TCE
MARION ST
BANKSTOWN CITY PLAZA
GREENFIELD PDE
RAYMOND ST
STANLEY ST
MACAULEY AV
CAMBRIDGE AV
BRANDON AV
GORDON ST
KITCHENER PDE
CHAPEL RD
MEREDITH ST
BUNGALOW CR
REYNOLDS AV
CAIROS AV
JACOBS ST
SIR JOSEPH BANKS ST
LADY CUTLER AV
THE APPIAN WAY
FETHERSTONE ST
OLYMPIC PDE
DALE PDE
STEWART LN
RESTWELL ST
WEST TCE
EAST TCE
CROSS ST
MONA ST
MCDONALD LANE
LEONARD ST
PERCY ST
STACEY ST
CARNATION AV
GRIFFITHS AV
GARDENIA AV
SALVIA AV
VERBENA AV
PETUNIA AV
CANTERBURY BANKSTOWN
BANKSTOWN TOWN CENTRE - SPECIAL RATE
SCALE: Not To Scale
DISCLAIMER:
- COUNCIL EXPRESSLY DISCLAIMS ALL LIABILITY FOR ERRORS OR OMISSIONS.
- THIS PLAN HAS NO LEGAL STANDING.


CANTERBURY BANKSTOWN
Rate Categories Map
Legend
Non Rateable
Business
Mixed Development
Residential
LGA boundaries
Scale 1:50,000 @A3
0 500 1,000 2,000 Meters
Printed date: 8/05/2017
Basemap © Land and Property Information (LPI)
Projection: GDA 1994
Zone 56

CITY OF CANTERBURY BANKSTOWN

STORMWATER LEVY FUNDED PROJECTS

2017-2018 BUDGET

ANNEXURE H

Project name	Project description	Ward	2017/2018 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Other Reserves
Inlet Capacity Upgrade at Rickard Road	Drainage upgrade at Rickard Road including associated connection to Sydney Water culverts	Bankstown	●			●	●	
Bennett Street Drain Upgrade Stage 2	Upgrade Bennett Street drain between GPT at Marks Street and Sir Thomas Mitchell Road	Bass Hill	●				●	●
Pipe Defects Repairs (Major) in Salt Pan Creek Catchment	Pipe defects repairs (major) identified in CCTV inspections	Revesby	●				●	●
Pipe Defects Repairs (Minor) in Salt Pan Creek Catchment	Pipe defects repairs (minor - patching, sealing and lining) identified in CCTV inspections	Revesby	●				●	●
Drainage System Improvement Assessment - CCTV Investigations	Drainage condition assessment (CCTV) and development of drainage rehabilitation works program	Various	●				●	
Drainage Improvement Works	Works to alleviate minor local flooding issues at various locations	Various	●				●	●
Pollution Control Device Renewal	Design and construct improvements to GPTs for Montgomery GPT, Revesby	Various	●			●	●	
Georges River Bank Stabilisation	Design of bank stabilisation works on the Georges River	Various	●				●	
Morgans Creek Restoration - Upper	Construction of creek restoration works to upper Morgans Creek	Revesby	●			●	●	●
Stormwate Officer	Stormwate Officer	Various	●				●	
Stormwate Audit Officer	Stormwate Audit Officer	Various	●				●	
Stormwater Levy Funded Maint - Bankstown	Stormwater Levy Funded Maint - Bankstown	Various	●				●	
Stormwater - Asset Maintenance Inc.	Stormwater - Asset Maintenance Inc.	Various	●				●	
Maintenanne of Waterbodies/Waterways	Maintenanne of Waterbodies/Waterways	Various	●				●	
Floodplain Risk Management Planning	Floodplain Risk Management Planning	Various	●				●	
	TOTAL BANKSTOWN BRANCH		**3,539,557**	**-**	**-**	**301,250**	**2,733,307**	**505,000**

Foord Avenue Raingarden	Design and construct raingarden at end of Foord Avenue, Hurlstone Park	Canterbury	●	●			●	
Waterworth Park Bank Stabilisation	Bank stabilisation and riparian corridor protection and enhancement at Waterworth Park	Canterbury	●		●		●	
Floodplain Risk Management Planning and Actions	Develop and implement floodplain risk management plans	Various	●				●	
Pollution Control Device Review	Extend GPT review to include former Canterbury Council area	Various	●				●	
Drainage System Improvement Assessment	Conduit condition assessment (CCTV)	Various	●				●	
Pollution Control Device Renewal – Tasker Park	Design and construct improvements to GPT at Tasker Park	Various	●				●	
Construct Water Sensitive Urban Design as part of Town Centre Improvements	Site to be determined	Various	●				●	
Green Infrastructure Design	Design for WSUD and waterway restorations at high priority sites - Paperbark Creek, Earlwood	Various	●				●	
Storm Water Polution - Education	Storm Water Polution - Education	Various	●				●	
Maint New Green Infra Assets - Canterbury	Maint New Green Infra Assets - Canterbury	Various	●				●	
Maintenanne of Waterbodies/Waterways	Maintenanne of Waterbodies/Waterways	Various	●				●	
	TOTAL CANTERBURY BRANCH		**1,210,000**	**75,000**	**250,000**	**-**	**885,000**	**-**

CITY OF CANTERBURY BANKSTOWN **ANNEXURE I**

2017-2018 BUDGET

CAPITAL EXPENDITURE SUMMARY

	2017/2018 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV & Renewal Levy Levy	Stronger Community Fund	Other Reserves
Bridges	605,000					370,000		235,000
Buildings	2,405,000	-	210,000	67,500		1,010,000		1,117,500
Busstops	215,000					165,000		50,000
Carparks	498,000							498,000
Drainange Conduits	2,566,800			126,250	1,565,550	40,000		835,000
Flood Mitigatation Structures	130,000				130,000			
Waste Management	175,000							175,000
Town Centres	6,250,000			6,250,000				
Kerb and Gutter	1,210,000					900,000		310,000
Irrigation	760,000			240,000		240,000		280,000
Open Space	7,980,000			2,500,000		2,700,000	1,600,000	1,180,000
Other Structures	541,000					165,000		376,000
Park Furniture	70,000			35,000				35,000
Park Lighting	725,000			387,500		50,000		287,500
Park Signs	160,000							160,000
Pathways and Boardwalks	4,765,875		200,000	896,750		1,361,000	750,000	1,558,125
Recreational Equipment	510,000					10,000	500,000	
Road Pavement	16,344,000	2,260,000	2,021,460	1,087,150		3,732,000		7,243,390
Traffic Management Devices	1,880,000			385,000		500,000		995,000
Water Courses	100,000				100,000			-
Water Quality Devices	1,780,000	75,000	250,000	175,000	1,230,000			50,000
Operational Assets	14,123,000	1,045,000						12,953,000
TOTAL CAPEX	63,793,675	3,380,000	2,681,460	12,150,150	3,025,550	11,243,000	2,850,000	28,338,515

CITY OF CANTERBURY BANKSTOWN

2017-2018 BUDGET

CAPITAL EXPENDITURE DETAILS

ANNEXURE J

Project name	Project description	Project address	Ward	2017/2018 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV & Renewal Levy Levy	Stronger Community Fund	Other Reserves
Marigold Road Bridge Upgrade / HMLV strengthening	Bridge strengthening	Marigold Road	Revesby	●							●
Monash Reserve Pedestrian Bridge Removal	Bridge removal	Monash Reserve, East Hills	Revesby	●							●
Bridge Rehabilitation	Major repair works at Foord Avenue pedestrian bridge and Lindsay Street pedestrian bridge	Foord Ave , Hurlstone Park	Roselands	●					●		-
Bridges and Boardwalks Inspections	Bridge inspections including L2 and L3 investigations of bridges and boardwalks	Various	Various	●					●		●
Wardell Road Bridge monitoring	Wardell Rd Bridge, Cathode Protection Monitoring	Wardell Road, Earlwood	Canterbury	●					●		
Bridges				**605,000**					**370,000**		**235,000**
Memorial Oval Grandstand Upgrade	Upgrade structural beams at Memorial Oval grandstand	Chapel Road, Bankstown	Bankstown	●							●
Memorial Oval Amenity Building - Toilets near work depot	Public toilet upgrade	Chapel Road, Bankstown	Bankstown	●			●				●
Bankstown Basketball Stadium Fire System Upgrade	Upgrade fire system at Bankstown Basketball Stadium	Third Avenue, Condell Park	Bass Hill	●							●
Canterbury Earlwood Caring Community Centre Roof Replacement	Replace terracotta component of roof at Canterbury Earlwood Caring Community Centre	15 Clarke Street, Earlwood	Canterbury	●					●		
Hurlstone Park Bowling Club	Demolition of existing Club building and removal of all asbestos	10 Marcia Street, Hurlstone Park	Canterbury	●					●		
Bransgrove Road Reserve Amenity & Structures Demolition	Demolition of amenities at Bransgrove Road Reserve	Bransgrove Road, Panania	Revesby	●							●
Kelso North Facilities Improvement - including Greenkeeper Shed	Kelso North facilities improvement - Stage 2 of cricket wicket relocation	Kelso Park, Panania	Revesby	●			●				●
Aquatic Centres Plant Renewal Program	Replace & upgrade of aged or failed aquatic centres plant and equipment	Various	Various	●					●		●
BCA and DDA Compliance Work - Buildings	BCA & DDA compliance works - buildings	Various	Various	●							●
Return investment properties to open space	Demolition of dilapidated cottages	5& 8 Bismere Road, 35 Watt Parade and 50 Macauley Avenue	Various	●					●		●
Demolition of Dilapidated Structures at Hannans Road	Demolish all three structures on site left by the Scouts at 109 Hannans Road	109 Hannans Road, Narwee	Roselands	●					●		
Canterbury City Community Centre Accessible Toilet Construction	Construct accessible toilet with small shower facilities adjacent to the Lakemba Library	130 Railway Parade, Lakemba	Roselands	●		●			●		
BLaKC	Installation of autodoors from podium into outer foyer	Chapel Road, Bankstown	Bankstown	●							●
Compass Centre Redevelopment	Design internal floorplan for council offices within compass centre redevelopment	The Mall, Bankstown	Bankstown	●							●
Facility Asset Management Plans (FAMP's)	Develop FAMP's for Council Buildings on a priority basis	Various	Various	●					●		
Urban Design Studies	Urban design investigations to inform public domain and infrastructure improvemnets within the Sydenham to Bankstown urban renewal corridor	Various	Various	●		●			●		

Project name	Project description	Project address	Ward	2017/2018 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV & Renewal Levy Levy	Stronger Community Fund	Other Reserves
Earlwood Library Amenities	Modification and upgrade of existing amenities	Earlwood Library, Earlwood	Canterbury	●					●		
Buildings				2,405,000	-	210,000	67,500	-	1,010,000	-	1,117,500
Bus Stop Accessibility Program	Improve accessibility to bus stops as per asset management program	Various	Various	●					●		●
Bus Stops				215,000					165,000		50,000
Gosling Park Car Park Reconstruction	Undertake Gosling Park car park reconstruction	Off Hillcrest Avenue, Greenacre	Bankstown	●							●
Beresford Avenue Car Park Reconstruction	Undertake Beresford Avenue car park reconstruction	Beresford Avenue, Greenacre	Bankstown	●							●
Weemala Road Car Park Reconstruction	Undertake Weemala Road car park reconstruction	Weemala Road Chester Hill	Bass Hill	●							●
Open Car Park - East Hills Car Park	Rehabilitation of existing car park	East Hills Park, East Hills	Revesby	●							●
Carparks				498,000							498,000
Bennett Street Drain Upgrade Stage 2	Upgrade Bennett Street drain between GPT at Marks Street and Sir Thomas Mitchell Road	Bennett Street, Chester Hill	Bass Hill	●				●			●
Pipe Defects Repairs (Minor) in Salt Pan Creek Catchment	Pipe defects repairs (minor - patching, sealing and lining) identified in CCTV inspections	Salt Pan Creek Catchment	Revesby	●				●			●
Pipe Defects Repairs (Major) in Salt Pan Creek Catchment	Pipe defects repairs (major) identified in CCTV inspections	Salt Pan Creek Catchment	Revesby	●				●			●
Clissold Ave & Burns Street Drainage Improvement	Drainage improvement work at Clissold Ave & Burns Street intersection	Clissold Ave & Burns Street, Campsie	Roselands	●					●		
Drainage System Improvement Assessment - CCTV Investigations	Drainage condition assessment (CCTV) and development of drainage rehabilitation works program	Various MGR Catchment	Various	●				●			
Inlet Capacity Upgrade at Rickard Road	Drainage upgrade at Rickard Road including associated connection to Sydney Water culverts	Rickard Road, Bankstown	Bankstown	●			●	●			
Floodway Improvements in Wangee Road Greenacre	Floodway improvement at low point between Acacia Avenue and Roberts Road and unblock overland flow path	Outside 221 Wangee Road, Greenacre	Bankstown	●							●
Graf Park drainage Improvements	Improve surface drainage system to alleviate flooding in adjoining properties	Graf Park Yagoona	Bankstown	●							●
Drainage Improvement Works	Works to alleviate minor local flooding issues at various locations	Various	Various	●				●			●
Drainage System Improvement Assessment	Conduit condition assessment (CCTV)	Various	Various	●				●			
Drainage Conduits and Structures				2,566,800			126,250	1,565,550	40,000		835,000
Floodplain Risk Management Planning and Actions	Develop and implement floodplain risk management plans	Various	Various	●				●			

Project name	Project description	Project address	Ward	2017/2018 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV & Renewal Levy Levy	Stronger Community Fund	Other Reserves
Flood Mitigation Structures				130,000				130,000			
Kelso Waste Management Facility Stabilisation Works	Bushland regeneration and batter stabilisation on Kelso Waste Management Facility	Bransgrove Road, Panania	Revesby	●							●
Waste Management				175,000							175,000
Canterbury Town Centre Implementation	Canterbury town centre implementation	Canterbury	Cantebury	●			●				
Town Centres				6,250,000			6,250,000				
Sunny Crescent Kerb and Gutter	Reconstruct kerb and gutter at Sunny Crescent, James Street to N No 13, western side	Sunny Crescent, Punchbowl	Bankstown	●							●
Broe Avenue Kerb and Gutter	Reconstruct kerb and gutter at Broe Avenue, number 8-18	Broe Avenue, East Hills	Revesby	●							●
Koala Road Kerb and Gutter Construction	Construction of kerb and gutter at Koala Road, between Wiley Avenue and cul-de-sac	Koala Road, Punchbowl	Roselands	●					●		
Kerb and Gutter				1,210,000					900,000		310,000
Smith Park Irrigation	Renew automated irrigation at Smith Park	Smith Park, East Hills	Revesby	●							●
Irrigation Management System	Review and upgrade of sportsfield irrigation management system	Various	Various	●							●
Parks Irrigation Design	Design and investigation for irrigation and drainage works in parks	Various	Various	●							●
Blick Oval	Installation of irrigation system	Blick Oval	Canterbury	●			●		●		
Punchbowl Park	Installation of irrigation system	Viola and Rose Streets, Punchbowl	Roselands	●			●		●		
Lance Hutchinson & Bland Parks	Installation of irrigation system	Bonds Road, Riverwood	Roselands	●			●		●		
Irrigation				760,000			240,000		240,000		280,000
Allum Park Sportsfield Reconstruction and Improvement	Undertake reconstruction and improvement works to Allum Park sportsfield	Allum Park, Greenacre	Bankstown	●							●
Sefton Golf Course Renewal	Undertake renewal works at Sefton Golf Course	Rose Street, Sefton	Bass Hill	●							●
Waterworth Park	Implementaiton of Masterplan priority works, including irrigation, drainage and surface improvements	Bayview Avenue, Earlwood	Canterbury	●			●		●		
Sportsfield Renovation Program	Implement recommendations of sportsfield maintenance report, including suface management actions	Various	Various	●					●		
Bennett Park Upgrade	Upgrade of existing sporting fields including installation of irrigation and drainage systems, and levelling and returfing of sportsfields	86 - 88 Karne Street, Narwee	Roselands	●			●		●		

Project name	Project description	Project address	Ward	2017/2018 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV & Renewal Levy Levy	Stronger Community Fund	Other Reserves
Belmore Sports Precinct	Investment into Belmore Sports Precinct	3 Edison Lane, Belmore	Roselands	●					●		
Playing Fields Improvement Program - Design	Design/ investigation for future playing field improvement works	Various	Various	●							●
Synthetic Sports Asset Improvement Program	Undertake improvement works to synthetic sports assets as per asset management plan	Various	Various	●							●
Bush Regeneration and Revegetation Program	Undertake bush regeneration and revegetation works at priority sites	Various	Various	●							●
Tree Planting Program	Install new and replacement tree plantings in Parks	Various	Various	●							●
CBD Parkland Embellishment	Undertake CBD parkland embellishment as per CBD Strategy	Bankstown	Bankstown	●			●				●
Jensen Multipurpose Synthetic Pitch	Design and construct multipurpose synthetic pitch at Jensen Park	Clapham Road, Sefton	Bass Hill	●			●			●	
Wiley Park Open Space Upgrade - Masterplan and Design	Undertake masterplanning and design for accessible playspaces, facilities and landscape activation works at Wiley Park	Canterbury Road, Wiley Park	Roselands	●						●	
Dog Off Leash Areas	Implementation and upgrade of dog off leash areas	Various	Various	●			●		●		●
Open Space				7,980,000			2,500,000		2,700,000	1,600,000	1,180,000
Roberts Park	Implement recommendations of skate park review	Roberts Park, Greenacre	Bankstown	●							●
Playford Park Bin Enclosure Replacement	Garbage bin enclosure replacement	Gibson Avenue, Padstow	Revesby	●							●
Campsie Cenotaph and Clock Tower Restoration	Refurbushment of clock tower, replacement of internal ladder and restoration of clock mechanism	-	Roselands	●					●		
Park Shelters Renewal Program	Replacement of damaged and aged picnic and other park shelters	Various	Various	●					●		●
Parks and Reserves Fences and Screens	Replacement of fencing as per Asset Management Strategy	Various	Various	●							●
Parks and Reserves Boomgates Upgrade	Upgrade and replacement of parks boomgates to meet security needs	Various	Various	●							●
Monuments and Plaques Improvement Program	Implement asset management plan including priority actions for monuments and plaques	Various	Various	●							●
BBQ Replacement Program	Replacement of existing wood bbq with electric	Beaman Pk, Wiley Park, Wanstead Res	Various	●					●		
Other Structures				541,000					165,000		376,000
Park Litter Bins Program	Replacement and installation of litter bins in priority parks	Various	Various	●			●				●
Park Furniture				70,000			35,000				35,000
Deverall Park Lighting	Upgrade sportsfield lighting at Deverall Park lighting	Deverall Park, Condell Park	Bass Hill	●			●				●
Sportsfield Lighting Management System	Review and upgrade of sportsfield lighting management system	Various	Various	●			●				●
Parks Lighting Improvement Program	Parks lighting/ improvement program	Various	Various	●					●		●

Project name	Project description	Project address	Ward	2017/2018 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV & Renewal Levy Levy	Stronger Community Fund	Other Reserves
Punchbowl Park Sportsfield Lighting	Addition of sportsfield lighting to the back fields of Punchbowl Park	Punchbowl Park, Punchbowl	Roselands	●			●				
Park Lighting				725,000			387,500		50,000		287,500
Parks Signage Renewal Program	Replacement of outdated and damaged parks and buildings signage	Various	Various	●							●
Park Signs				160,000							160,000
Chapel Road Footpath Reconstruction	Reconstruct footpath at Chapel Road, Marion Street to Kitchener Parade, west side	Chapel Road, Bankstown	Bankstown	●							●
Kitchener Parade Footpath Reconstruction	Reconstruct footpath at Kitchener Parade, Chapel Road to Cole Lane, south side	Kitchner Parade, Bankstown	Bankstown	●							●
Oympic Parade Footpath Reconstruction	Reconstruct footpath at Oympic Parade, Dale Parade to Chapel Road, south side	Oympic Parade, Bankstown	Bankstown	●							●
Miller Road Footpath Reconstruction	Reconstruct footpath at Miller Road, Curtis Road to Waldron Road, east side	Miller Road, Chester Hill	Bass Hill	●							●
Coney Road Footpath Reconstruction	Reconstruct footpath at Coney Rd (L&R) - Earlwood Ave to Collinwood Ave	Coney Road, Earlwood	Canterbury	●					●		
Cook Street North Kerb and Gutter Replacement and Footpath Reconstruction	Reconstruct footpath at Melrose St to Balmoral Ave (R)	Cook Street (N), Croydon Park	Canterbury	●					●		
Foord Avenue South Footpath Reconstruction	Reconstruct footpath at Dunstaffenage St to Railway Bridge (R)	Foord Avenue, Hurlstone Park	Canterbury	●					●		
Gornall Avenue Footpath Reconstruction	Reconstruct footpath at Gornall Ave (L & R)	Gornall Avenue, Earlwood	Canterbury	●					●		
King Street East Footpath Reconstruction	Reconstruct footpath at Frederick St to First St (R)	King Street (E), Canterbury	Canterbury	●					●		
Rosedale Reserve Footpath Reconstruction	Reconstruct asphalt footpath between end of Lyminge Road and Cooks River bike path	Rosedale Reserve, Croydon Park	Canterbury	●					●		
Beamish Street (East) Footpath Reconstruction	Reconstruct footpath at Beamish Street, Brighton Ave to Byron St(East Side)	Beamish Street, Campsie	Canterbury	●					●		
Kitchener Avenue (South) Footpath Reconstruction	Rehabilitate footpath at Kitchener Avenue, Thompson Street to Earlwood Avenue (South Side)	Kitchener Avenue, Earlwood	Canterbury	●					●		
Northcote Street Both side Footpath Reconstruction	Reconstruct of footpath at Northcote Street, Canterbury Road to Glenore Street East and West side (both sides)	Northcote Street, Canterbury	Canterbury	●					●		
Shakespear Street west side Footpath Reconstruction	Reconstruct of footpath at ShakespearSt, Brighton Avenue to Clissold Parade (West Side)	Shakespear Street, Campsie	Canterbury	●					●		
William Street North Side Footpath Reconstruction	Reconstruct of footpath at William Street, Bexley Road to Kingsgrove Road (R)	William Street, Kingsgrove	Canterbury	●					●		
Shared Path - Lambeth Reserve to Boardwalk	Rehabilitate Lambeth Reserve Boardwalk	Lambeth Reserve, Picnic Point	Revesby	●		●					●
Bullecourt Avenue Footpath Reconstruction	Reconstruct footpath at Bullecourt Avenue, Ashford Avenue to Fleurbaix Avenue, south side	Bullecourt Avenue, Milperra	Revesby	●							●
Howard Road Footpath Reconstruction	Reconstruct footpath at Howard Road, 22 Howard Road to Opposite Segers Avenue, north side	Howard Road, Padstow	Revesby	●							●
Roosevelt Avenue South Footpath Reconstruction	Reconstruct footpath at Belmore Rd to Michigan Rd (South Side)	Roosevelt Avenue (S), Riverwood	Roselands	●					●		
Vicliffe Avenue Footpath Reconstruction	Reconstruct footpath Viclifee Avenue (both sides) between Canterbury Rd and Bexley Rd	Vicliffe Avenue, Campsie	Roselands	●					●		
Broadarrow Road (North) Footpath Reconstruction	Reconstruct footpath at Broadarrow Road, Bonds Road to Narwee Avenue (North Side)	Broadarrow Road, Narwee	Roselands	●					●		
Josephine St Footpath Reconstruction	Reconstruct footpath at Josephine Street, Mazarin Street to Belmore Road North Side	Josephine St, Riverwood	Roselands	●					●		

Project name	Project description	Project address	Ward	2017/2018 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV & Renewal Levy Levy	Stronger Community Fund	Other Reserves
Kingsgrove Road (both side) Footpath Reconstruction	Reconstruct footpath at Kingsgrove Road, Harp Street to Canterbury Road	Kingsgrove Road, Belmore	Roselands	●					●		
Footpath Trip Grinding	Undertake footpath grinding to remove trip hazards	Various	Various	●							●
Canterbury Road Pedestrian/ Cycleway Underpass Upgrade	Upgrade existing underpass to provide a wider path and more vertical clearance for the cycleway as it passes under Canterbury Road	Canterbury Road, Canterbury	Canterbury	●			●			●	
Chelmsford Avenue Footpath Construction	Construct new footpath at Chelmsford Avenue, Northam Avenue to H No 26, south side & Chapel Road to Northam Avenue, north side	Chelmsford Avenue, Bankstown	Bankstown	●			●				●
Chiswick Road Footpath Construction	Construct new footpath at Chiswick Road, Noble Avenue to Waterloo Road, north side	Chiswick Road, Greenacre	Bankstown	●			●				●
Gow Street Footpath Construction	Construct new footpath at Gow Street, Gibson Avenue to Fairford Road, south side (Stage 1)	Gow Street, Padstow	Bankstown	●			●				●
Birdwood Road Footpath Construction	Construct new footpath at Birdwood Road, Hishion Place to Bellevue Avenue, north side	Birdwood Road, Georges Hall	Bass Hill	●							●
Woods Road Footpath Construction	Construct new footpath at Woods Road, Wellington Road to Ernest Street, west side	Woods Road, Birrong	Bass Hill	●			●				●
Pobje Avenue Footpath Construction	Construct new footpath at Pobje Avenue, Auburn Road to Auburn loop, even numbered side	Pobje Avenue, Birrong	Bass Hill	●			●				●
Daley Road Footpath Construction	Construct new footpath at Daley Road, Caldwell Parade to Cooper Road, south side	Daley Road, Yagoona	Bass Hill	●			●				●
Bayview Avenue North Footpath Construction	Construct full width path in front of school at Undercliffe Public School	Bayview Avenue (N) (infront Undercliffe Public School), Earlwood	Canterbury	●					●		
Ward Avenue South Footpath Construction	Construct new footpath at Ward Avenue South, between Wonga Street and Phillips Avenue (South Side)	Ward Avenue, Canterbury	Canterbury	●					●		
Warrigal Street North Footpath Construction	Construct new footpath at Warrigal Street North, between Wonga Street and Phillips Avenue (North Side)	Warrigal Street, Canterbury	Canterbury	●					●		
Rivenoak Avenue Footpath Construction	Construct new footpath at Rivenoak Avenue, Windsor Road to Orient Road, west side	Rivenoak Avenue, Padstow	Revesby	●			●				●
Baremma Road East Footpath Construction	Construct new footpath at Baremma Road East, between Yangoora Road and Lakemba Street (East Side)	Baremma Road, Lakemba	Roselands	●					●		
Burradoo Road South Footpath Construction	Construct new footpath at Burradoo Road South, between Allembee Crescent and King Georges Road (South Side)	Burradoo Road, Beverley Hills	Roselands	●					●		
Cripps Avenue West Footpath Construction	Construct new footpath at Cripps Avenue West, between Moorefields Road East to Moorefields Road West - (Odd number side)	Cripps Avenue, Kingsgrove	Roselands	●					●		
Enoggera Road West Footpath Construction	Construct new footpath at Enoggera Road West, between Allambee Crescent and 1 Enoggera Road	Enoggera Road, Beverley Hills	Roselands	●					●		
Forbes Avenue South Footpath Construction	Construct new footpath at Forbes Avenue, between Kingsgrove Avenue to number 2 Forbes Avenue	Forbes Avenue, Belmore	Roselands	●					●		
Glamis Street West Footpath Construction	Construct new footpath at Glamis Street West, between Moorefields Road to The End (West Side)	Glamis Street, Kingsgrove	Roselands	●					●		
Moondani Road North Footpath Construction	Construct new footpath at Moondani Road North, between Allambee Crescent and King Georges Road (North Side)	Moondani Road, Beverley Hills	Roselands	●					●		
Stephenson Street West Footpath Construction	Construct new footpath at Stephenson Street West, between Canterbury Road and Payten Avenue (West Side)	Stephenson Street, Roselands	Roselands	●					●		
Weyland Street South Footpath Construction	Construct new footpath at Weyland Street South, between Moxon Road and Bramhall Ave (South Side)	Weyland Street, Punchbowl	Roselands	●					●		
Illuka Street South Footpath Construction	Construct new footpath at Illuka Street, Bond Road to HNo 9 driveway (South Side)	Illuka Street, Riverwood	Roselands	●					●		
Warren Parade East Foopath Construction	Construct new footpath at Warren Parade, Hillcrest Street to Canterbury Road (East Side)	Warren Parade, Punchbowl	Roselands	●					●		
Pamp/ Kerb Ramp Program	Upgrade pamps/ kerb ramps at priority sites	Various	Various	●			●				●
Pathways and Boardwalks				4,765,875		200,000	896,750		1,361,000	750,000	1,558,125
Bankstown City Gardens All-Abilities Playspace	Construct all-abilities inclusive playspace at Bankstown City Gardens	Restwell Street, Bankstown	Bankstown	●						●	

Project name	Project description	Project address	Ward	2017/2018 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV & Renewal Levy Levy	Stronger Community Fund	Other Reserves
Earlwood Childrens Centre Playground Refurbishment	Earlwood Childrens Centre playground refurbishment	Earlwood Childrens Centre	Canterbury	●					●		
Recreational Equipment				510,000					10,000	500,000	-
Chapel Road Rehabilitation	Rehabilitate road pavement at Chapel Road, Edward Street to High Street	Chapel Road, Bankstown	Bankstown	●		●	●				●
Waterloo Resurfacing	Resurface road pavement at Waterloo Road, Greenacre Road to Mimosa Road	Waterloo Road, Greenacre	Bankstown	●		●					●
Stanley Street Pavement Repair and Resurfacing	Rehabilitate road pavement at Stanley Street, Stacey Street to Restwell Street	Stanley Street, Bankstown	Bankstown	●			●				●
Stacey Resurfacing	Resurface road pavement at Stacey Street, Fairford Road to Marcella Street	Stacey Street, Bansktown	Bankstown	●							●
Rickard Road Resurfacing	Resurface road pavement at Rickard Road, Chapel Road to Jacob Street	Rickard Road, Bankstown	Bankstown	●			●				●
Caldwell Parade Resurfacing	Resurface road pavement at Caldwell Parade, Paloma Parade to Hume Highway	Caldwell Parade, Yagoona	Bankstown	●							●
Little Road Resurfacing	Resurface road pavement at Little Road, Marion Street to Glassop Street	Little Road , Bankstown	Bankstown	●			●				●
Acher Crescent Cul-de-sac rehabilitation	Repair cul-de-sac on Acher Crescent, Waste vehicle turning VFC	Acher Crescent, Bankstown	Bankstown	●							●
Gascoigne Road Resurfacing	Resurface road pavement at Gascoigne Road, Wellington Road to Royal Avenue	Gascoigne Road, Birrong	Bass Hill	●			●				●
Yungaburra Street Rehabilitation	Rehabilitate road pavement at Yungaburra Street, Belar Avenue to Coolalie Street	Yungaburra Street, Villawood	Bass Hill	●		●					●
Boardman Street Resurfacing	Resurface road pavement at Boardman Street, Graf Avenue to Rookwood Road	Boardman Street, Yagoona	Bass Hill	●							●
Christina Road Rehabilitation	Rehabilitate road pavement at Christina Road, On Ramp to Woodville Road	Christina Road, Villawood	Bass Hill	●							●
Chiefley Street Rehabilitation - Stage 2	Rehabilitate road pavement at Chiefley Avenue, Hellen Street End to Stage 1	Chiefley Avenue, Sefton	Bass Hill	●			●				●
Coraki Road Cul-de-sac rehabilitation	Repair cul-de-sac on Coraki Road, Kawana Street to cul-de-sac	Coraki Road, Bass Hill	Bass Hill	●							●
Kyogle Road Cul-de-sac rehabilitation	Repair cul-de-sac on Kyogle Road, Kawana Street to cul-de-sac	Kyogle Road, Bass Hill	Bass Hill	●							●
Ayr Street Laneway Sealing	Seal laneway behind Ayr St - Lasswade St to The End	Laneway behind Ayr Street, Ashbury	Canterbury	●					●		
Malleny Street Pavement Repair and Resurfacing	Resurface road pavement at Cheviot St to The End	Malleny Street, Ashbury	Canterbury	●					●		
Homer Lane Heavy Patching and Resurfacing	Undertake heavy patching and resurfacing at Homer Lane - Collingwood Aveue to Wardell Road	Homer Lane, Earlwood	Canterbury	●					●		
Scott Street Pavement Repair and Resurfacing and Drainage Improvement	Resurface road pavement and construct dish drain at Scott Street and Blackwood Street intersection to alleviate scraping	Scott Street at Blackwood Street, Belfield	Canterbury	●					●		
Gueudecourt Avenue Pavement Repair and Resurfacing	Resurface road pavement and reconstruct kerb and gutter at Gueudecourt Avenue - Thompson Street to Earlwood Avenue	Gueudecourt Avenue, Earlwood	Canterbury	●		●					
Clunes Lane Extension	Clunes Lane extension	Clunes Lane, Canterbury	Canterbury	●			●				
Marigold Street Resurfacing	Resurface road pavement at Marigold Street, Milperra Road to Amour Street	Marigold Street, Revesby	Revesby	●							●
The River Road Resurfacing	Resurface road pavement at The River Road, Tower Street to Uranus Road	The River Road, Revesby	Revesby	●		●					●
Bransgrove Road Resurfacing	Resurface road pavement at Bransgrove Road, The River Road to Victoria Street	Bransgrove Road , Revesby	Revesby	●							●
Bransgrove Road Resurfacing	Resurface road pavement at Bransgrove Road, Polo Street to Shearwood Street	Bransgrove Road , Revesby	Revesby	●							●
Bransgrove Road Resurfacing	Resurface road pavement at Bransgrove Road, Entrance to Kelso Tip	Bransgrove Road , Panania	Revesby	●							●

Project name	Project description	Project address	Ward	2017/2018 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV & Renewal Levy Levy	Stronger Community Fund	Other Reserves
Dilkie Road Resurfacing	Resurface road pavement at Dilkie Road, Henry Lawson Drive to no. 33	Dilkie Road , Padstow Heights	Revesby	●							●
Brighton Avenue Pavement Repair and Resurfacing	Resurface of Concrete pavemment and resealling joints between Beamish St and Cowper St	Brighton Avenue, Campsie	Roselands	●					●		
Broadway Pavement Repair and Kerb and Gutter Reconstruction	Reconstruct K&G and road pavement on Broadway, Hillcrest St to The Boulevarde	Broadway, Punchbowl	Roselands	●					●		
Rosemont Street Shoulder Repair and Pavement Resurfacing	Reconstruct west shoulder and resurfacing the full width, The Boulevarde to Hillcrest St	Rosemont Street, Wiley Park	Roselands	●					●		
Kingsgrove Road Pavement Repair	Rehabilitation of central concrete pavement on Kingsgrove Road - Creek to Forrester Street	Kingsgrove Road, Kingsgrove	Roselands	●		●			●		
Waterside Crescent, Kerb & Gutter Repair and Resurfacing	Rehabilitate road pavement and reconstruct kerb and gutter and drainage at Waterside Crescent, Permanent Avenue (West) to Permanent Avenue (East)	Waterside Crescent, Earlwood	Roselands	●					●		
Road Repair - Heavy Patching Program	Road Repair Works - Various Locations	Various	Various	●			●		●		●
Thin Overlay Program 2017/18	Thin overlay at various locations	Various	Various	●							●
Glassop Street Resurfacing	Resurface road pavement at Glassop Street, Alum Street to Fenwick Street	Glassop Street, Yagoona	Various	●			●				●
Road resurface program - Former Canterbury Council area	Resurface road pavement in number of streets	Various	Various	●		●			●		
Internal Design and Project Management	Funds to undertake internal design and management of Operations projects	Various	Various	●	●						
Broad Arrow Road Resurfacing	Resurface road pavement at Broad Arrow Road, Bridge at Hannans Road to Hurst Place	-	Roseland.	●					●		
Road Pavement				**16,344,000**	**2,260,000**	**2,021,460**	**1,087,150**		**3,732,000**		**7,243,390**
Traffic Management Program	Replacement of traffic devices at end of useful life including sites at Gurney Rd, Morrison Ave, Cantrell St, Mt Lewis Ave, Thorncraft Pde	Various	Various	●			●		●		●
McDonald Lane - Roundabout	Installation of roundabout at McDonald Lane	McDonald Lane, Bankstown	Bankstown	●			●				●
Haldon Street Traffic Management Stage 1 (Design Only)	Undertake traffic claming, traffic signals and associate traffic improvement works.	Haldon Street, Lakemba	Roselands	●					●		
Traffic Calming Devices Construction Program	Construct traffic calming devices at priority locations including Banksia Rd, Noble Ave, Powell St, Rodd St, Cooper Rd, Campbell Hill Rd, Amiens Ave, Memorial Dr, Haldon St	Various	Various	●			●		●		●
Traffic Management Devices				**1,880,000**			**385,000**		**500,000**		**995,000**
Green Infrastructure Design	Design for WSUD and waterway restorations at high priority sites - Paperbark Creek, Earlwood	Canterbury	Various	●				●			
Water Courses				**100,000**				**100,000**			
Pollution Control Device Renewal – Tasker Park	Design and construct improvements to GPT at Tasker Park	Tasker Park, Canterbury	Various	●				●			
Pollution Control Device Review	Extend GPT review to include former Canterbury Council area	Former Canterbury LGA	Various	●				●			
Georges River Bank Stabilisation	Design of bank stabilisation works on the Georges River	Various	Various	●				●			
Waterworth Park Bank Stabilisation	Bank stabilisation and riparian corridor protection and enhancement at Waterworth Park	Bayview Avenue, Earlwood	Canterbury	●		●		●			

Project name	Project description	Project address	Ward	2017/2018 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV & Renewal Levy Levy	Stronger Community Fund	Other Reserves
Morgans Creek Restoration - Upper	Construction of creek restoration works to upper Morgans Creek	Prince Street, Revesby	Revesby	●			●	●			●
Foord Avenue Raingarden	Design and construct raingarden at end of Foord Avenue, Hurlstone Park	Foord Avenue, Hurlstone Park	Canterbury	●	●			●			
Pollution Control Device Renewal	Design and construct improvements to GPTs for Montgomery GPT, Revesby	Various	Various	●			●	●			
Construct Water Sensitive Urban Design as part of Town Centre Improvements	Site to be determined	Canterbury	Various	●				●			
Water Quality Devices				**1,780,000**	**75,000**	**250,000**	**175,000**	**1,230,000**			**50,000**
Civic Tower Fire Pump Renewal	Fire pump replacement in Civic Tower	Rickard Road, Bankstown	Bankstown	●							●
Civic Tower Façade Rectification	Repair and rectification of textured façade	Rickard Road, Bankstown	Bankstown	●							●
Civic Tower Floor Tiling Replacement	Replacement of external ground floor tiling at Civic Tower	Rickard Road, Bankstown	Bankstown	●							●
Civic Tower Toilet Upgrades	Continue roll out of toilet upgrades (2 more tenant floors)	66 Rickard Road, Bankstown	Bankstown	●							●
Civic Tower- Wayfinding	Wayfinding and signage improvements & upgrade	66 Rickard Road, Bankstown	Bankstown	●							●
Bransgrove Road Depot Amenities	Upgrade toilets in Bransgrove Road Depot	Bransgrove Road, Panania	Revesby	●							●
Domestic Waste Bins	Domestic waste bins	Various	Various	●							●
Book Vote	Books and other resources replacement	Various	Various	●	●		●				
Depots Improvement Program	Funding for renewal & upgrading of depot assets & infrastructure includes workshop improvements	Various	Various	●							●
RID SQUAD VEHICLES	RID SQUAD VEHICLES	RID SQUAD VEHICLES	Various	●							●
PLANT & FLEET PURCHASES	PLANT & FLEET PURCHASES	PLANT & FLEET PURCHASES	Various	●							●
Survey Equipment	Purchase of new survey equipment	Various	Various	●	●						
Civic Tower Kitchen upgrades and Break-out spaces furnishings.	Civic Tower Kitchen upgrades and Break-out spaces furnishings.	Civic Tower	Bankstown	●							●
Operational Assets				**14,123,000**	**1,045,000**	**-**	**125,000**	**-**	**-**	**-**	**12,953,000**
TOTAL CAPEX				**63,793,675**	**3,380,000**	**2,681,460**	**12,275,150**	**3,025,550**	**11,243,000**	**2,850,000**	**28,338,515**

SECTION 6: 2017-18 SCHEDULE OF FEES AND CHARGES

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST

CITY OF CANTERBURY BANKSTOWN

LEGAL ENQUIRY

SUBPOENA PRODUCTION CHARGES

Conduct Money	$51.50	$0.00	$51.50	N
Per Photocopy (A4)	$0.50	$0.00	$0.50	N

PUBLIC ACCESS TO INFORMATION

GOVERNMENT INFORMATION PUBLIC ACCESS

Application Fee	$30.00	$0.00	$30.00	N
Processing Costs (per hour)	$45.00	$0.00	$45.00	N
Photocopying (In excess of 25 A4 Copies) – Per Copy	$0.50	$0.00	$0.50	N
Request for internal review	$40.00	$0.00	$40.00	N
Internal review fee	$40.00	$0.00	$40.00	N

EVENTS

STALL HIRE

LOCAL BUSINESS

2.4m stall space	$100.00	$10.00	$110.00	Y
2.4m incl. fete stall	$175.00	$17.50	$192.50	Y
3m stall space	$150.00	$15.00	$165.00	Y
3m incl.stall	$300.00	$30.00	$330.00	Y
3m incl.catering stall	$400.00	$40.00	$440.00	Y

NON–LOCAL BUSINESS

2.4m stall space	$140.00	$14.00	$154.00	Y
2.4m incl.fete stall	$245.00	$24.50	$269.50	Y
3m stall space	$210.00	$21.00	$231.00	Y
3m incl.stall	$420.00	$42.00	$462.00	Y
3m incl.catering stall	$560.00	$56.00	$616.00	Y

TALENT ADVANCEMENT PROGRAM

Annual student fee	$512.50	$51.25	$563.75	Y

BANKSTOWN BUSINESS ADVISORY SERVICE

STALL HIRE

Economic Development Business Expo Stall Hire	$400.00	$40.00	$440.00	Y
Economic Development Business Expo Stall Hire for CBBAS members	$250.00	$25.00	$275.00	Y
Economic Development Jobs and Skills Expo Stall Hire	$150.00	$15.00	$165.00	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
ROOM HIRE				
Hire – half day	$110.00	$11.00	$121.00	Y
Hire – full day	$160.00	$16.00	$176.00	Y
Hire – Hourly Rate	$50.00	$5.00	$55.00	Y
After Hours Rate	$90.00	$9.00	$99.00	Y
Hire – half days	$110.00	$11.00	$121.00	Y
Hire – full days	$160.00	$16.00	$176.00	Y
Hire – Hourly Rates	$50.00	$5.00	$55.00	Y
WORKSHOPS–B.A.S				
Fee varies depending on if faciliated in house and if lunch is provided			$27.50 – $55.00	Y
MEMBERSHIP				
Available to all local businesses	$170.00	$17.00	$187.00	Y
PROPERTY & RATING INFORMATION				
RATING ENQUIRY & PROCESSING				
Rating Enquiry – Written Advice	$51.25	$0.00	$51.25	N
Reproduce a rate instalment notice more than 12 months old but less than 6 years old	$25.00	$0.00	$25.00	N
Section 603 Certificate – (As determined by Office of Local Government)	$75.00	$0.00	$75.00	N
Section 603 Certificate – Reproducing and Sending Document	$21.50	$0.00	$21.50	N
Interest on Overdue Rates – (IPART to advise)			8.00%	N
Urgency Fee –Rates, Letters and Section 603 Certificate – 24 Hour Response	$56.00	$0.00	$56.00	N
Processing Fee for Consent Orders and Notice of Discontuence	$186.50	$0.00	$186.50	N
Enquiries necessitating written replies	$83.55	$0.00	$83.55	N
Sales listing enquiry – per half hour (or part thereof)	$36.90	$0.00	$36.90	N
Copy of Rate / Instalment Notice – per document	$26.15	$0.00	$26.15	N
Section 603 LGA Certificates (Rates) – Certificate	$77.00	$0.00	$77.00	N
Faxing fee/e–mailing fee	$10.45	$0.00	$10.45	N
Interest on Overdue Accounts – max. rate gazetted s566(3) – per annum			8.00%	N
Section 603 LGA Certificates (Rates) – Urgent certificate – additional fee	$71.75	$0.00	$71.75	N
Legal action fees – overdue Rates and Charge			As determined by Court	N

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
LAND CERTIFICATES				
Section 149(2) Planning Certificate – Partial	$53.00	$0.00	$53.00	N
Section 149(2)&(5) Planning Certificate – Full	$133.00	$0.00	$133.00	N
Planning Certificate – Urgency Fee – 24 hours from the receipt time and date, next business day – Urgency Fee is in addition to Certificate cost	$167.00	$0.00	$167.00	N
Section 149(2)&(5) – Planning Certificate – Stansfield Avenue only (Council resolution)	$53.00	$0.00	$53.00	N
Section 88G Certificate – Conveyancing Act (Certificate Only)	$10.00	$0.00	$10.00	N
Section 88G Certificate – Conveyancing Act (Certificate and Inspection)	$35.00	$0.00	$35.00	N
Complying Development Advice under Section 149(2)	$53.00	$0.00	$53.00	N
Faxing fee	$12.00	$0.00	$12.00	N
Re–print certificate	$21.00	$0.00	$21.00	N
Certificate of classification of Public Land	$61.50	$0.00	$61.50	N
MOBILE TELECOMMUNICATION TOWERS				
Investigation Fee	$2,680.00	$0.00	$2,680.00	N
FINANCIAL PROCESSING CHARGES				
Administration Fee – Processing of Dishonours (Cheque & Credit Card Payments)	$33.00	$0.00	$33.00	N
Legal Action Fees – Overdue Sundry Debts			As determined by Court	Y
Credit Card Payment Surcharge – Visa, MasterCard, American Express			Rate is equivalent to the financial institutions merchant service fee charge to Council	Y
COUNCIL DOCUMENTATION & INFORMATION				
LAND INFORMATION MAPS				
Bankstown LEP 2015 A0 Map – Colour Original	$98.00	$0.00	$98.00	N
Bankstown LEP 2015 A3 Map – Colour Original	$35.00	$0.00	$35.00	N
General Information B1 Maps	$20.00	$0.00	$20.00	N
Aerial photo extract A4	$33.50	$0.00	$33.50	N
Aerial photo extract A3	$41.50	$0.00	$41.50	N
Canterbury LEP 2012–Set of 10 sheets for LEP 2012 – A1	$266.50	$0.00	$266.50	N
Canterbury LEP 2012–Individual Sheets – A1	$50.00	$0.00	$50.00	N
Canterbury LEP 2012–A4 map zoning extract for section 149 certificate	$53.50	$0.00	$53.50	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries–A0 – 841 x 1189 mm	$112.40	$0.00	$112.40	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries–A0 – 841 x 1189 mm – printed on photo paper	$133.75	$0.00	$133.75	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries–A1 – 594 x 841 mm	$96.20	$0.00	$96.20	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries–A2 – 420 x 594 mm	$83.65	$0.00	$83.65	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries–A3 – 297 x 420 mm	$47.05	$0.00	$47.05	N
Maps – Other–GIS consultancy – per hour	$77.00	$0.00	$77.00	N

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
PHOTOCOPYING – PLANS (PER COPY)				
A3 – Plan	$4.30	$0.00	$4.30	N
A1 – Plan	$7.20	$0.00	$7.20	N
Urgency Fee (24Hr Turnaround) Additional	$34.00	$0.00	$34.00	N
Reproducing and Faxing fee – if requested	$17.50	$0.00	$17.50	N
Photocopy Processing Labour Cost (per Hour)	$51.25	$0.00	$51.25	N
PLANS OF MANAGEMENT				
Copies of Documents	$51.25	$0.00	$51.25	N
PHOTOGRAPH OF PARKING INFRINGEMENT				
Request for Photograph of parking infringement (black & White)	$10.25	$0.00	$10.25	N
Request for Photograph of parking infringement (colour)	$13.50	$0.00	$13.50	N
PRINTING SERVICES				
COLOUR COPIES				
A4 – 1 – 250 copies (per copy)	$0.86	$0.09	$0.95	Y
A4 – 251 – 500 copies (per copy)	$0.68	$0.07	$0.75	Y
A4 – 501 + copies (per copy)	$0.50	$0.05	$0.55	Y
A3 – 1 – 250 copies (per copy)	$1.32	$0.13	$1.45	Y
A3 – 251 – 500 copies (per copy)	$0.95	$0.10	$1.05	Y
A3 – 501 + copies (per copy)	$0.86	$0.09	$0.95	Y
BLACK & WHITE COPIES				
A4 – 1 – 2500 copies	$0.09	$0.01	$0.10	Y
A4 – 2501 + copies	$0.05	$0.01	$0.06	Y
A3 – 1 – 2500 copies	$0.09	$0.01	$0.10	Y
A3 – 2501 + copies	$0.05	$0.01	$0.06	Y
OTHER PRINTING SERVICES				
Labour and Binding – Per hour (or part thereof, minimum 1 hour)	$84.82	$8.48	$93.30	Y
Binding	Full Cost Recovery of Material			Y
Binding of Hard Cover Suede Books – Binding of suede books – including Minute Books	$54.09	$5.41	$59.50	Y
OTHER				
Property Transaction Request Fee	$1,500.00	$0.00	$1,500.00	N

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
HALL HIRE				
I) PRIVATE / COMMERCIAL – WEEKEND HIRE (PER HOUR)				
(i) A Category	$69.09	$6.91	$76.00	Y
(i) B Category	$47.27	$4.73	$52.00	Y
(i) C Category	$34.59	$3.46	$38.05	Y
(i) D Category	$21.82	$2.18	$24.00	Y
II) PRIVATE / COMMERCIAL – CASUAL HIRE (PER HOUR)				
(ii) A Category	$44.55	$4.45	$49.00	Y
(ii) B Category	$36.36	$3.64	$40.00	Y
(ii) C Category	$29.09	$2.91	$32.00	Y
(ii) D Category	$18.18	$1.82	$20.00	Y
III) PRIVATE / COMMERCIAL – WEEKDAY PERMANENT HIRE (PER HOUR)				
(iii) A Category	$29.09	$2.91	$32.00	Y
(iii) B Category	$20.91	$2.09	$23.00	Y
(iii) C Category	$15.45	$1.55	$17.00	Y
(iii) D Category	$12.73	$1.27	$14.00	Y
IV) COMMUNITY – WEEKEND CASUAL HIRE (PER HOUR)				
(iv) A Category	$36.36	$3.64	$40.00	Y
(iv) B Category	$26.36	$2.64	$29.00	Y
(iv) C Category	$17.27	$1.73	$19.00	Y
(iv) D Category	$10.91	$1.09	$12.00	Y
V) COMMUNITY – WEEKEND PERMAMENT HIRE (PER HOUR)				
(v) A Category	$26.36	$2.64	$29.00	Y
(v) B Category	$18.18	$1.82	$20.00	Y
(v) C Category	$14.59	$1.46	$16.05	Y
(v) D Category	$9.09	$0.91	$10.00	Y
VI) COMMUNITY – WEEKDAY CASUAL HIRE (PER HOUR)				
(vi) A Category	$20.00	$2.00	$22.00	Y
(vi) B Category	$15.45	$1.55	$17.00	Y
(vi) C Category – per session	$13.64	$1.36	$15.00	Y
(vi) D Category – per session	$9.09	$0.91	$10.00	Y
VII) COMMUNITY – WEEKDAY PERMANENT HIRE (PER HOUR)				
(vii) A Category	$10.91	$1.09	$12.00	Y
(vii) B Category	$9.09	$0.91	$10.00	Y
(vii) C Category – per session	$9.09	$0.91	$10.00	Y
(vii) D Category – per session	$7.27	$0.73	$8.00	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
BLOCK BOOKINGS–HALL HIRE				
Day Time: Saturday and Sunday 9:00am – 4:00pm	Block bookings, 7 hrs for the price of 5 hrs			Y
Night Time: Friday and Saturday 5:00pm – 12 midnight	Block bookings, 7 hrs for the price of 5 hrs			Y
COMMERCIAL – DAY / NIGHT SESSION				
A Category – per session	$345.45	$34.55	$380.00	Y
B Category – per session	$230.95	$23.10	$254.05	Y
C Category – per session	$163.64	$16.36	$180.00	Y
COMMUNITY – DAY / NIGHT SESSION				
A Category – per session	$172.73	$17.27	$190.00	Y
B Category – per session	$135.45	$13.55	$149.00	Y
C Category – per session	$81.82	$8.18	$90.00	Y
MISCELLANEOUS CHARGES–HALL HIRE				
Access Call Out Fee – Including call out due to lost key, key not picked up by hirer or alarm activated or not activated upon leaving the facility (minimum charge)	$69.09	$6.91	$76.00	Y
Storage – Monthly Fee	$207.27	$20.73	$228.00	Y
Hall Hire Cancellation Fee – within 48 hrs of the function			Full Hire Fee	Y
Broken Equipment			Full Cost Recovery ($60 minimum)	Y
Security Fee			Full Cost Recovery and at the discretion of the Manager Recreation and Leisure	Y
Activity Floor Impact Charge – Applicable to certain dancing and exercise activities deemed by Council to have a greater impact on the condition and deterioration of the flooring at a higher rate than other activities, will be charged an additional 10% of their hire fees. Refer to Explanatory Notes	10% of the original hire fees to be charged			Y
Hall Hire Bond – Community	$200.00	$0.00	$200.00	N
Hall Hire Bond – Other	$500.00	$0.00	$500.00	N
Late Application – For applications received with less notice than required under the conditions of hire	$22.73	$2.27	$25.00	Y
Unauthorised Use – Use of Hall outside of Permit Hours, Refer to Explanatory Notes			Casual Private/Commercial and Community Hourly Rate	Y
Administration Fee – Refer to Explanatory Notes	$22.73	$2.27	$25.00	Y
Additional Viewing Fee – Refer to Explanatory Notes	$45.45	$4.55	$50.00	Y
Hall Hirer Cleaning Penalty Fee – Refer to Explanatory Notes	$136.36	$13.64	$150.00	Y
KEYS / PADLOCKS				
Padlock Replacement –Full Cost Recovery ($60 minimum)			Full Cost Recovery	Y
Key Deposit–Per key	$60.00	$0.00	$60.00	N
Key Replacement–Per key	$72.73	$7.27	$80.00	Y
Key Late Return–Per day for keys returned later than 3 or more business days, Refer to Explanatory Notes	$45.45	$4.55	$50.00	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST

BANKSTOWN LIBRARY AND KNOWLEDGE CENTRE

BRYAN BROWN THEATRE HIRE

REHEARSALS AND BUMP IN

COMMUNITY RATES HIRE

Monday – Thursday hourly rate (minimum 2 hours) –Refer to Explanatory Notes	$102.73	$10.27	$113.00	Y
Friday to Sunday hourly rate (minimum 2 hours)	$157.27	$15.73	$173.00	Y
Monday to Thursday – per hour (Minimum 4 hours)	$308.18	$30.82	$339.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	$615.00	$61.50	$676.50	Y
Full day – Monday to Thursday	$512.73	$51.27	$564.00	Y
Full day – Friday to Sunday	$925.45	$92.55	$1,018.00	Y

COMMERCIAL RATES HIRE

Monday to Thursday Hourly Rate (Minimum 2 hours)	$172.73	$17.27	$190.00	Y
Friday to Sunday hourly rate (Minimum 2 hours)	$254.55	$25.45	$280.00	Y
Full Day – Monday to Thursday	$1,000.00	$100.00	$1,100.00	Y
Full Day – Friday to Sunday	$1,636.36	$163.64	$1,800.00	Y

PERFORMANCES

COMMUNITY RATES HIRE

Daily Performance – Monday to Thursday	$1,213.64	$121.36	$1,335.00	Y
Daily Performance – Friday to Sunday	$1,419.09	$141.91	$1,561.00	Y
Additional Performance – Monday to Thursday	$405.45	$40.55	$446.00	Y
Additional Performance – Friday to Sunday	$557.27	$55.73	$613.00	Y
Community – 4hr Hire – Mon – Fri	$508.18	$50.82	$559.00	Y
Community – 8hr Hire – Mon – Fri	$676.36	$67.64	$744.00	Y
Community – Additional hour	$186.36	$18.64	$205.00	Y

COMMERCIAL RATES HIRE

Daily Performance – Monday to Thursday	$1,795.45	$179.55	$1,975.00	Y
Daily Performance – Friday to Sunday	$2,000.00	$200.00	$2,200.00	Y
Additional Performance – Monday to Thursday	$709.09	$70.91	$780.00	Y
Additional Performance – Friday to Sunday	$900.00	$90.00	$990.00	Y

SEMINAR/CONFERENCE OR MEETING

COMMUNITY RATES HIRE

Monday to Thursday hourly rate	$157.27	$15.73	$173.00	Y
Friday to Sunday hourly rate	$205.00	$20.50	$225.50	Y
Session – Monday to Thursday – 4 hours	$512.73	$51.27	$564.00	Y
Session – Monday to Thursday – 8 hours	$822.73	$82.27	$905.00	Y
Session – Friday to Sunday – 4 hours	$708.18	$70.82	$779.00	Y
Session – Friday to Sunday – 8 hours	$1,013.64	$101.36	$1,115.00	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
COMMERCIAL RATES HIRE				
Monday to Thursday hourly rate	$245.45	$24.55	$270.00	Y
Friday to Sunday hourly rate	$345.45	$34.55	$380.00	Y
Session– Monday to Thursday – 8 hours	$1,236.36	$123.64	$1,360.00	Y
Session – Friday to Sunday – 8 hours	$1,786.36	$178.64	$1,965.00	Y
BONDS				
COMMUNITY RATES HIRE				
Community – low risk	$500.00	$0.00	$500.00	N
Community – high risk	$2,500.00	$0.00	$2,500.00	N
COMMERCIAL RATES HIRE				
Low Risk	$500.00	$0.00	$500.00	N
High Risk	$2,500.00	$0.00	$2,500.00	N
Applies to all bookings for the function	$200.00	$0.00	$200.00	N
OTHER				
Promotional Banner Display – cost per week (Display only does not include the cost of banner production)	$181.82	$18.18	$200.00	Y
Hanging of Banners	Hirers will be charged the relevant labour costs per hour/per staff member for the hanging of other banners and other decorations			Y
Online ticket booking fee	$2.27	$0.23	$2.50	Y
After Hours Staffing – Monday to Friday before 8am and after 5pm, Saturdays before 8am and after 4pm and Sundays before 1pm and after 4pm – per hour (Subject to Management discretion)	Mon–Fri $57.00 per hour, Sat–Sun $72.00 per hour			Y
Access Call out fee – Including Call out due to lost key, key not picked up by hirer or alarm activated	$72.73	$7.27	$80.00	Y
When services or facilities are requested which are not covered in this document	The Manager Leisure and Recreation shall set an appropriate price			Y
Credit Card Surcharge – 2.5% Credit Card payment surcharge – applies to Visa and Mastercard	Calculate			Y
Shared risk ventures	The Director of Community Services may consider at his/her discretion.			Y
Equipment Loss or Damage – Damage to Equipment and Fixtures	Full Cost Recovery			Y
The Bryan Brown Theatre and BLaKC Café also provides and sells tickets to events and shows, hire of equipment, function, catering, food and beverage products and services	At market prices			Y
Selling of Merchandise	At the discretion of Venue Management. O n agreement 10% of the gross sales to be paid to the Venue.			N
When services or facilities are requested which are not covered in this document	The Manager Leisure and Recreation shall set an appropriate price			Y
Reduced rental rates during off peak periods	Negotiable with the Coordinator–Venue Management			Y
COMMUNITY RATES HIRE				
COMMERCIAL RATES HIRE				

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
ADDITIONAL EQUIPMENT / SERVICES				
COMMUNITY RATES HIRE				
Baby Grand Piano (must check availability) – daily hire	$80.00	$8.00	$88.00	Y
Baby Grand Piano Moving/Tuning		Full Cost Recovery		Y
Dressing Room – per room daily	$31.82	$3.18	$35.00	Y
Dressing Rooms (all four) daily	$102.73	$10.27	$113.00	Y
COMMERCIAL RATES HIRE				
Baby Grand Piano – must check availability – Daily Hire	$150.00	$15.00	$165.00	Y
Baby Grand Piano Moving/Tuning		Full Cost Recovery		N
Dressing Room – Per Room Daily	$40.00	$4.00	$44.00	Y
Dressing Rooms (All Four) Daily	$136.36	$13.64	$150.00	Y
Green Room		Included in room hire		Y
Additional Special Technical/ Lighting/ Effects/ Equipment		Full Cost Recovery		Y
TECHNICAL SUPPORTS				
COMMUNITY RATES HIRE				
Monday to Thursday – per hour	$61.82	$6.18	$68.00	Y
Friday to Sunday – per hour	$71.82	$7.18	$79.00	Y
COMMERCIAL RATES HIRE				
Monday to Thursday – per hour (Minimum 4 hours)	$61.82	$6.18	$68.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	$71.82	$7.18	$79.00	Y
SECURITY SERVICES				
COMMUNITY RATES HIRE				
Monday to Thursday – per hour (Minimum 4 hours)		Full Cost Recovery		Y
Friday to Sunday – per hour (Minimum 4 hours)		Full Cost Recovery		Y
COMMERCIAL RATES HIRE				
Monday to Thursday– per hour (Minimum 4 hours)		Full Cost Recovery		Y
Friday to Sunday – per hour (Minimum 4 hours)		Full Cost Recovery		Y
DUTY MANAGER				
COMMUNITY RATES HIRE				
Monday to Thursday – per hour (Minimum 4 hours)	$61.82	$6.18	$68.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	$71.82	$7.18	$79.00	Y
COMMERCIAL RATES HIRE				
Monday to Thursday – per hour (Minimum 4 hours)	$61.82	$6.18	$68.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	$71.82	$7.18	$79.00	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
USHERS / FRONT OF HOUSE STAFF				
COMMUNITY RATES HIRE				
Monday to Thursday – per hour (Minimum 4 hours)	$51.82	$5.18	$57.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	$65.45	$6.55	$72.00	Y
COMMERCIAL RATES HIRE				
Monday to Thursday – per hour (Minimum 4 hours)	$51.82	$5.18	$57.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	$65.45	$6.55	$72.00	Y
FOYER HIRE				
COMMUNITY RATES HIRE				
Events – Monday to Thursday before 5pm – per hour	$102.73	$10.27	$113.00	Y
Events – after 5pm or Friday to Sunday – per hour	$157.27	$15.73	$173.00	Y
Art Exhibitions – Monthly	$710.00	$71.00	$781.00	Y
Trade Exhibitions – Daily	$822.73	$82.27	$905.00	Y
Deposit Bond	$540.00	$0.00	$540.00	N
COMMERCIAL RATES HIRE				
Events– Monday to Thursday before 5pm – Per hour	$195.45	$19.55	$215.00	Y
Events – After 5pm or Friday to Sunday– per hour	$295.45	$29.55	$325.00	Y
Art Exhibitions – Monthly	$1,390.91	$139.09	$1,530.00	Y
Trade Exhibitions – Daily	$1,586.36	$158.64	$1,745.00	Y
LOBBY HIRE				
COMMUNITY RATES HIRE				
Events – only available after hours – per hour	$157.27	$15.73	$173.00	Y
COMMERCIAL RATES HIRE				
Events– Only available after hours – per hour	$295.45	$29.55	$325.00	Y
COMMUNITY ROOM HIRE				
COMMUNITY ROOM 1				
COMMUNITY RATES HIRE				
Community – Hrly Rate – Mon–Fri	$25.45	$2.55	$28.00	Y
Community – Hrly Rate – Sat–Sun	$41.82	$4.18	$46.00	Y
COMMERCIAL RATES HIRE				
Hourly Rate– Monday to Friday	$50.00	$5.00	$55.00	Y
Hourly Rate– Saturday and Sunday	$80.00	$8.00	$88.00	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
COMMUNITY ROOM 2				
COMMUNITY RATES HIRE				
Community – Hrly Rate – Mon–Fri	$19.09	$1.91	$21.00	Y
Community – Hrly Rate – Sat–Sun	$33.64	$3.36	$37.00	Y
COMMERCIAL RATES HIRE				
Hourly Rate– Monday to Friday	$40.00	$4.00	$44.00	Y
Hourly Rate– Saturday and Sunday	$65.45	$6.55	$72.00	Y
LANSDOWNE ROOM 1 OR 2				
COMMUNITY RATES HIRE				
Community – Hrly Rate – Mon–Fri	$19.09	$1.91	$21.00	Y
Community – Hrly Rate – Sat–Sun	$33.64	$3.36	$37.00	Y
COMMERCIAL RATES HIRE				
Hourly Rate– Monday to Friday	$40.00	$4.00	$44.00	Y
Hourly Rate– Saturday and Sunday	$65.45	$6.55	$72.00	Y
LANSDOWNE ROOM 1 AND 2				
COMMUNITY RATES HIRE				
Community – Hrly Rate – Mon–Fri	$25.45	$2.55	$28.00	Y
Community – Hrly Rate – Sat–Sun	$41.82	$4.18	$46.00	Y
COMMERCIAL RATES HIRE				
Hourly Rate– Monday to Friday – Lansdowne Room 1 & 2	$50.00	$5.00	$55.00	Y
Hourly Rate– Saturday and Sunday – Lansdowne Room 1 & 2	$80.00	$8.00	$88.00	Y
SESSION RATES – COMMUNITY ROOMS ONLY				
COMMUNITY RATES HIRE				
Community Room 1 & Lansdowne Room 1 & 2 – 6 hours booking – weekdays	$176.36	$17.64	$194.00	Y
Community Room 1 & Lansdowne Room 1 & 2 – 6 hours booking – weekends	$295.45	$29.55	$325.00	Y
COMMERCIAL RATES HIRE				
Community Room 1 & Lansdowne Room 1 & 2 – 6 hours booking – weekdays	$205.00	$20.50	$225.50	Y
Community Room 1 & Lansdowne Room 1 & 2 – 6 hours booking – weekends	$328.18	$32.82	$361.00	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
MISCELLANEOUS CHARGES–BANKSTOWN LIBRARY & KNOWLEDGE CENTRE				
POST FUNCTION CLEANING				
COMMUNITY RATES HIRE				
Weekdays per hour	$41.82	$4.18	$46.00	Y
Weekends per hour	$55.91	$5.59	$61.50	Y
COMMERCIAL RATES HIRE				
Weekdays per hour	$41.82	$4.18	$46.00	Y
Weekends per hour	$55.91	$5.59	$61.50	Y
ROOM SET UP / PACK DOWN				
COMMUNITY RATES HIRE				
Weekdays per hour	$41.82	$4.18	$46.00	Y
Weekends per hour	$55.91	$5.59	$61.50	Y
COMMERCIAL RATES HIRE				
Weekdays per hour	$41.82	$4.18	$46.00	Y
Weekends per hour	$55.91	$5.59	$61.50	Y
SECURITY				
COMMUNITY RATES HIRE				
Weekdays – after hours per hour			Full Cost Recovery	Y
Weekends – after hours per hour			Full Cost Recovery	Y
COMMERCIAL RATES HIRE				
Weekdays – after hours per hour			Full Cost Recovery	Y
Weekends – After hours per hour			Full Cost Recovery	Y
OTHER				
Access Call Out Fee – Including call out due to lost key, key not picked up by hirer or alarm activated	$72.73	$7.27	$80.00	Y
Cancellation Fees			Refer to Explanatory Notes	Y
Key Replacement	$79.09	$7.91	$87.00	Y
Key Bond	$61.50	$0.00	$61.50	N
Administration Fee – Refer to Explanatory Notes	$49.09	$4.91	$54.00	Y
Credit Card Surcharge			2.5% Credit Card Payment Surcharge – applies to Visa and MasterCard	Y
Equipment Loss or Damage – Damage to Equipment / Fixtures			Full Cost Recovery	Y
MORRIS IEMMA INDOOR SPORTS CENTRE				
The Morris Iemma Indoor Sports Centre also provides and sells tickets to events, hire of equipment, function, catering, food and beverage products and services			At Market Prices	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
MULTIPURPOSE COURT				
Full Court Hire	$63.64	$6.36	$70.00	Y
Full Court Hire (Off Peak)	$50.00	$5.00	$55.00	Y
Half Court Hire	$36.36	$3.64	$40.00	Y
Half Court Hire (Off Peak)	$31.82	$3.18	$35.00	Y
Casual Entry	$6.50	$0.65	$7.15	Y
MIISC ADMINISTERED COMPETITIONS				
Registration and competition fees proportionate to length of specific competition	Market rate + registration fee of $20 pp			Y
BIRTHDAY PARTIES				
Standard Birthday Party	$14.09	$1.41	$15.50	Y
Premium Birthday party	$21.82	$2.18	$24.00	Y
Cost of additional inflatable	$40.91	$4.09	$45.00	Y
CORPORATE PACKAGES				
Team Building Day	$409.09	$40.91	$450.00	Y
Additional Activities Instructor–per hour	$40.91	$4.09	$45.00	Y
COMMERCIAL SPONSORSHIP				
Commercial Sponsorship entered into on a case by case basis with fully commercial enterprises, seeking to provide a comparative or better market value package for benefits in return for facilities used	As per agreement with delegated approval			Y
KIOSK ITEMS				
Kiosk Items	All items/goods sold at recommended retail price and/or commercial rates			Y
CANCELLATION FEE				
Cancellation–less than 24 hours notice			Full Hire Rate	Y
Cancellation–less than 48 hours notice			50% Hire Rate	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
GROUND HIRE - PASSIVE PARKS				
PASSIVE PARKS – GROUND HIRE GENERAL				
Community / Not For Profit – Activities – Bond	$200.00	$0.00	$200.00	N
Community / Not For Profit – Activities – Full Day Use (up to 8 Hours) or pro rata 1/2 day	$130.00	$13.00	$143.00	Y
Community / Not For Profit – Special Event – Bond	$500.00	$0.00	$500.00	N
Community / Not For Profit – Special Event – Full day use (up to 8 Hours) or pro rata 1/2 day	$310.00	$31.00	$341.00	Y
Community/ Not For Profit – Playgroups Annual Fee	$90.00	$9.00	$99.00	Y
Corporate Functions / Picnics – Bond	$500.00	$0.00	$500.00	N
Corporate Functions / Picnics – Full Day Use (up to 8 Hours) or pro rata 1/2 day	$240.00	$24.00	$264.00	Y
Commercial – Activities & Special Events – Bond	$1,000.00	$0.00	$1,000.00	N
Commercial – Activities & Special Events – Full Day Use (up to 8 Hours) or pro rata 1/2 day	$947.27	$94.73	$1,042.00	Y
Major Special Event Fee – fee covers two days, pro rata per day for additional days. Refer to Explanatory Notes	$1,818.18	$181.82	$2,000.00	Y
MCGUIGAN PLACE & ANZAC MALL				
Community/ Non–profit Activities – Full Day Use (up to 8 Hours) or pro rata 1/2 day	$205.00	$20.50	$225.50	Y
PAUL KEATING PARK – GROUND HIRE				
Community / Not For Profit – Activities & Special Events – Bond	$1,000.00	$0.00	$1,000.00	N
Community / Not For Profit – Activities & Special Events – Full Day Use (up to 8 Hours) or pro rata 1/2 day	$477.27	$47.73	$525.00	Y
Community / Not For Profit – Activities & Special Events – Overflow Area – Full Day Use (up to 8 Hours) or pro rata 1/2 day	$237.73	$23.77	$261.50	Y
Commercial – Activities & Special Events – Bond	$2,000.00	$0.00	$2,000.00	N
Commercial – Activities & Special Events – Full Day Use (up to 8 Hours) or pro rata 1/2 day	$966.36	$96.64	$1,063.00	Y
Commercial – Activities & Special Events – Overflow Area – Full Day Use (up to 8 Hours) or pro rata 1/2 day	$485.00	$48.50	$533.50	Y
Community / Not For Profit – Weekly Programs – Max 4 hours (or 2 hours pro rata)	$43.18	$4.32	$47.50	Y
PASSIVE PARKS – CARNIVALS & CIRCUSES (CARYSFIELD RESERVE & GOUGH WHITLAM PARK ONLY)				
Ground Hire Bond	$6,000.00	$0.00	$6,000.00	N
Licence Fee – Days 1 to 14 (per day of occupation inclusive of set up and pack down times where applicable)	$470.00	$47.00	$517.00	Y
Licence Fee – Days 15+ (per day of occupation, inclusive of pack down times)	$513.64	$51.36	$565.00	Y
NOTE: Utilities Costs and garbage removal payable by Hirer – Cost + GST			Full Cost Recovery	Y
PASSIVE PARKS – ACCESS				
Passive Parks – Temporary Access Over Community Land Bond	$1,500.00	$0.00	$1,500.00	N
Temporary Access – Non–Refundable Administration Fee per Application	$333.64	$33.36	$367.00	Y
Access – Fee per day or pro rata 1/2 day	$171.82	$17.18	$189.00	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
ACCESS ACROSS COUNCIL PROPERTY				
Administration fee – Non–Refundable	$341.00	$0.00	$341.00	N
Temporary Access Over Council Land Bond (up to 300m2 of land to be accessed)	$2,100.00	$0.00	$2,100.00	N
Temporary Access Over Council Land Bond (over 300m2 of land to be accessed)	$4,200.00	$0.00	$4,200.00	N
Access fee: 1 Day only	$184.00	$0.00	$184.00	N
Access fee: Up to 7 Days	$400.00	$0.00	$400.00	N
Access fee: 29 to 56 Days	$1,600.00	$0.00	$1,600.00	N
Access fee: 8 to 28 Days	$800.00	$0.00	$800.00	N
Access fee: 57 to 84 Days	$2,400.00	$0.00	$2,400.00	N
Access fee: For access longer than 84 days	Access for periods in excess of 84 days, customers will be required to reapply, this will include a second payment of all associated fees.			N
Application Fee	$50.25	$0.00	$50.25	N
Public Liability Insurance	$82.95	$8.30	$91.25	Y
Damage deposit – based on activity			Calculate	N
Use of Council Property during construction. Subject to consent being sort as part of the Development Application.			Calculate	N
PERSONAL & GROUP FITNESS TRAINING				
Annual permit (Available for Passive Parks Only, no lighting) – Commercial	$483.64	$48.36	$532.00	Y
6 Month permit per site, weekdays (summer or winter) – Commercial	$219.09	$21.91	$241.00	Y
6 Month permit per site, weekend (summer or winter) – Commercial	$98.18	$9.82	$108.00	Y
3 Month permit per site, weekdays (summer or winter) – Commercial	$120.91	$12.09	$133.00	Y
3 Month permit per site, weekend (summer or winter) – Commercial	$73.64	$7.36	$81.00	Y
Annual permit (Available for Passive Parks only, no lighting) – Non–Profit	$234.09	$23.41	$257.50	Y
6 Month permit per site, weekdays (summer or winter) – Non–Profit	$132.73	$13.27	$146.00	Y
6 Month permit per site, weekend (summer or winter) – Non–Profit	$47.73	$4.77	$52.50	Y
3 Month permit per site, weekdays (summer or winter) – Non–Profit	$81.82	$8.18	$90.00	Y
3 Month permit per site, weekend (summer or winter) – Non–Profit	$27.27	$2.73	$30.00	Y
Casual Hire per site – up to 4 hours	$73.64	$7.36	$81.00	Y
Bond – Passive Parks	$200.00	$0.00	$200.00	N
Bond – Sporting Fields (periphery only)	$500.00	$0.00	$500.00	N
MARKETS				
Community Market Rate – Stall Charge, per stall	$6.50	$0.00	$6.50	N
Community Market Rate – Daily Rate – Minimum charge	$97.50	$0.00	$97.50	N
Community Market Rate – Daily Rate – Maximum charge	$195.00	$0.00	$195.00	N
Commercial Market Rate – Stall Charge, per stall	$22.00	$0.00	$22.00	N
Commercial Market Rate – Daily Rate – Minimum charge	$330.00	$0.00	$330.00	N
Commercial Market Rate – Daily Rate – Maximum charge	$660.00	$0.00	$660.00	N
Paul Keating Park – Stall Charge, per stall	$43.00	$0.00	$43.00	N
Paul Keating Park – Daily Rate – Minimum charge	$645.00	$0.00	$645.00	N
Paul Keating Park – Daily Rate – Maximum charge	$1,720.00	$0.00	$1,720.00	N

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
STREET STALLS				
Stall hire, community and charity groups only; selected sites only, per site, per day or pro rata 1/2 day	$50.00	$0.00	$50.00	N
Local businesses pavement activity / stall application fee	$75.00	$0.00	$75.00	N
BANKSTOWN CBD				
Busking Licences Per Day	$15.00	$0.00	$15.00	N
DOG TRAINING				
Commercial per site/per season (summer/winter)	$605.00	$60.50	$665.50	Y
Non–profit per site/per season (summer/winter)	$305.91	$30.59	$336.50	Y
WASTE COLLECTION FOR ACTIVITIES / EVENTS				
Per 240 Litre Bins	$23.64	$2.36	$26.00	Y
Per 1,100 Litre Bins	$108.18	$10.82	$119.00	Y
Litter collection , per staff member/per hour by Council or Hirer	$61.82	$6.18	$68.00	Y
MLAK KEY (DISABLED TOILETS)				
Residents			Nil	Y
Non Residents	$13.18	$1.32	$14.50	Y
Replacement Key for Residents & Non Residents	$13.18	$1.32	$14.50	Y
Toilets (Accessible/Disabled) MLAK for replacement keys for disability organisations and commercial entities	$18.64	$1.86	$20.50	Y
MISCELLANEOUS FEES				
For applications received with less notice than required under the conditions of hire	$109.09	$10.91	$120.00	Y
Cancellation Fees – Circuses/Carnivals – For events cancelled within 7 days of the bump–in date.	$454.55	$45.45	$500.00	Y
Cancellation Fees – Paul Keating Park / Major Special Events – For events cancelled within 5 working days of the event	$227.27	$22.73	$250.00	Y
Cancellation Fees – Other Special Events – For events cancelled within 5 working days of the event	$113.64	$11.36	$125.00	Y

GROUND HIRE – SPORTING FACILITIES / FIELDS

MISCELLANEOUS CHARGES – GROUND HIRE

BONDS

Casual Ground Hire –Ground Hire General – Bond	$205.00	$0.00	$205.00	N
Casual Ground Hire –Ground Hire Special Event – Bond	$500.00	$0.00	$500.00	N

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
GROUND HIRE - SPORTING FACILITIES / FIELDS				
Key Replacement Fee – applicable only to broken keys when returned for replacement	$27.27	$2.73	$30.00	Y
Key Bond – Lease/Licence Holders & Schools	$60.00	$0.00	$60.00	N
Key Bond – Other hirers	$150.00	$0.00	$150.00	N
Replacement Padlock	Full Cost Recovery ($60 minimum)			Y
Keytag / Clicker (to operate floodlighting) – long–term – Replacement or purchase of new keytag	$100.00	$10.00	$110.00	Y
Keytag / Clicker (to operate floodlighting) – short–term – Bond for casual and short term hire only	$115.00	$0.00	$115.00	N
FLOODLIGHTING				
Floodlight programming change – per change. The fee is applied for supplementary changes to initial seasonal programming	$50.00	$5.00	$55.00	Y
Floodlight Call Out Fee – Misuse or loss of clicker (minimum charge), including repetitive calls. The call out fee is not applicable for faulty technology (does not include battery replacement).	$72.73	$7.27	$80.00	Y
Casual Hirers – Category 1 Floodlights (Jensen and Crest Athletics) – Per Hour (includes admin fee)	$90.91	$9.09	$100.00	Y
Casual Hirers – Category 2 Floodlights (Abbott Park) – Per Hour (includes admin fee)	$50.00	$5.00	$55.00	Y
Casual Hirers – Category 3 Floodlights – Per Hour (includes admin fee)	$31.82	$3.18	$35.00	Y
Seasonal Hirers – Keytag Operable Fields – Actual charge from Council's energy provider. Charged according to keytag usage.			Full Cost Recovery	Y
Seasonal Hirers – Full fields – Per Hour (includes admin fee)	$13.64	$1.36	$15.00	Y
Seasonal Hirers – Mini fields – Per Hour (includes admin fee)	$6.82	$0.68	$7.50	Y
FIELD SET UP				
Goal post install / removal – For out of season bookings where goal–post install or removal is required. Subject to staff availability.			Full Cost Recovery	Y
Linemarking – For out of season bookings where line marking is required. Subject to staff availability.			Full Cost Recovery	Y
Linemarking – Crowd control – Per field, per season (Refer to Explanatory Notes)	$102.73	$10.27	$113.00	Y
LITTER & WASTE SERVICES				
Bins – Litter Collection, emptying bins per Bin	$14.09	$1.41	$15.50	Y
Sports Fields – Waste Collection – Less than 100 Students			NIL	Y
Sports Fields – Waste Collection – More than 100 Students	$14.09	$1.41	$15.50	Y
Litter collection, per staff member/per hour by Council or Hirer	$61.82	$6.18	$68.00	Y
OTHER				
Canteen Access Fee – Canteen Access Fee – Seasonal Hirers –Refer to Explanatory Notes	$227.27	$22.73	$250.00	Y
Unauthorised Usage – Ground Hire General – Unauthorised Use –Processing fee for unauthorised usage	$454.55	$45.45	$500.00	Y
Ground Hire Late Application – For applications received with less notice than required under the conditions of hire	$100.00	$10.00	$110.00	Y
Utilities – Casual Hire & Special Events (see explanatory notes)			Full Cost Recovery	Y
Seasonal Use – Non–Local Sporting Groups			An additional fee being 50% of the published fee will apply	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
SCHOOL HIRE				
ATHLETICS CARNIVALS – CAMPBELL OVAL				
School Carnivals – Weekdays only – per day	$131.82	$13.18	$145.00	Y
Equipment	Hired directly from Canterbury Little Athletics as per their Fees & Charges			Y
ATHLETICS CARNIVALS – THE CREST OF BANKSTOWN				
Bond – School Carnivals	$250.00	$0.00	$250.00	N
Bond – Zone / Regional Carnivals	$500.00	$0.00	$500.00	N
School Carnivals – Cost Per Competitor	$1.68	$0.17	$1.85	Y
Zone / Regional Carnivals – (a hirer will be charged either the cost per competitor or the cost per event, whichever is the lesser amount)	$2.14	$0.21	$2.35	Y
Zone / Regional Carnivals – Cost per Event	$1,041.82	$104.18	$1,146.00	Y
Zone / Regional Carnivals – Hurdles	$136.36	$13.64	$150.00	Y
Cancellation Fee (Refer to Explanatory Notes)	50% of applicable hire fee			Y
GROUND HIRE – SCHOOLS (8AM TO 4PM)				
Specialised Facilities – All Schools (refer to Explanatory Notes)	Published Fees & Charges apply			Y
Bankstown City Sports Complex – All Government Schools			No charge	Y
Blick Oval – Turf Wicket – per season	$545.45	$54.55	$600.00	Y
Non–Specialised Facilities – Schools within the Canterbury–Bankstown Local Government Area			No charge	Y
Non–Specialised Facilities – Regional or Inter–School competitions in which schools within the Canterbury–Bankstown Local Government Area are participating	50% of the published casual hire rate applies			Y
Non–Specialised Facilities – Schools outside the Canterbury–Bankstown Local Government Area	Published Fees & Charges apply			Y
Cross Country, Carnivals, Gala Days – Waste fees are applicable	Published Fees & Charges apply			Y
COACHING CLINICS				
CLUB COACHING CLINICS – ALL SPORTS				
Weekly Rate – Up to 4 days/nights on clubs own ground. Floodlighting additional.	$186.36	$18.64	$205.00	Y
Daily Rate	$54.09	$5.41	$59.50	Y
HOLIDAY/COACHING CLINICS – COMMERCIAL ORGANISATIONS				
Full Day Use (up to 8 hours) or pro rata 1/2 day, per site	$545.45	$54.55	$600.00	Y
Per Hour	$72.73	$7.27	$80.00	Y
DEVELOPMENT CLINICS / GALA DAYS				
School Holidays (8am – 4pm), per site, per day	$318.18	$31.82	$350.00	Y
School holidays (8am – 4pm), per field, per day	$90.91	$9.09	$100.00	Y
In school hours (8am – 4pm), per site, per day	$263.64	$26.36	$290.00	Y
In school hours (8am – 4pm), per field, per day	$77.27	$7.73	$85.00	Y
Out of school hours (after 4pm), per field, per day	$118.18	$11.82	$130.00	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
MEMORIAL OVAL				
BANKSTOWN OVAL				
Ground Hire – Seasonal / Casual Use – Other Sports / Events – Season Use Rate	$352.73	$35.27	$388.00	Y
ATHLETICS				
AMOUR RESERVE				
Seasonal Use	$352.73	$35.27	$388.00	Y
Daily Use Rate (up to 8 hours) or pro rata 1/2 day	$240.00	$24.00	$264.00	Y
CAMPBELL OVAL				
Seasonal Use – Little Athletics – Local Club Training / Competitions	$481.82	$48.18	$530.00	Y
Athletics carnival – Saturdays, Sundays and Public Holidays	$352.73	$35.27	$388.00	Y
Training – Weekdays – per hour	$21.82	$2.18	$24.00	Y
Training – per hour – casual (Non Local Groups and For Profit Organisations)	$82.73	$8.27	$91.00	Y
THE CREST OF BANKSTOWN – FULL FACILITY (INCLUDES CANTEEN, TRACK, AMENITIES)–EXCLUDES EQUIPMENT				
Seasonal Use – Little Athletics – Local Club Training / Competitions	$4,638.18	$463.82	$5,102.00	Y
Seasonal Use – Senior Athletics – Local Club Training / Competitions	$4,638.18	$463.82	$5,102.00	Y
Casual Use – Little Athletics – Zone / Regional Carnivals	$1,718.18	$171.82	$1,890.00	Y
Casual Use – Senior Athletics – Inter Club Events (Per Day/Night)	$359.09	$35.91	$395.00	Y
Casual Use – Senior Athletics – Inter–club / Regional / State Events (Per Event)	$1,718.18	$171.82	$1,890.00	Y
Casual Use – Senior Athletics – National Events (Per Event)	$2,581.82	$258.18	$2,840.00	Y
THE CREST OF BANKSTOWN – ATHLETICS TRACK ONLY				
Amateur – Amenities – Per day or pro rata 1/2 day (up to 4 hours)	$295.45	$29.55	$325.00	Y
Amateur – Amenities – Hourly Rate	$43.18	$4.32	$47.50	Y
Professional/Semi professional – Amenities – Per day or pro rata 1/2 day (up to 4 hours)	$818.18	$81.82	$900.00	Y
Professional/Semi professional – Amenities – Hourly Rate	$117.73	$11.77	$129.50	Y
THE CREST OF BANKSTOWN – OTHER USAGE				
Corporate – Corporate Days / Product Launches (Per Day)	$2,015.45	$201.55	$2,217.00	Y
Track and Field Hire – Other Activities	$363.64	$36.36	$400.00	Y
JENSEN PARK (FIELD 2)				
Seasonal Use	$352.73	$35.27	$388.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	$240.00	$24.00	$264.00	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
AUSSIE RULES (AFL)				
WEEKNIGHT / TRAINING USE				
1 night/day per week plus floodlighting charges – Season Charge per field	$338.18	$33.82	$372.00	Y
2 night/day per week plus floodlighting charges – Season Charge per field	$557.27	$55.73	$613.00	Y
3 night/day per week plus floodlighting charges – Season Charge per field	$768.18	$76.82	$845.00	Y
4 night/day per week plus floodlighting charges – Season Charge per field	$975.45	$97.55	$1,073.00	Y
SEASONAL / CASUAL USE				
Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	$591.82	$59.18	$651.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	$753.64	$75.36	$829.00	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	$969.09	$96.91	$1,066.00	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	$1,238.18	$123.82	$1,362.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	$240.00	$24.00	$264.00	Y
BASEBALL / SOFTBALL				
McLaughlin Oval – per baseball field – per season	$747.27	$74.73	$822.00	Y
INTERNATIONAL DIAMOND				
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	$285.45	$28.55	$314.00	Y
SENIOR DIAMOND				
Seasonal Use – Per season per diamond	$545.45	$54.55	$600.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	$122.73	$12.27	$135.00	Y
Additional weekend day, per diamond, per season	$190.91	$19.09	$210.00	Y
JUNIOR DIAMOND				
Seasonal Use – Per season, per diamond	$445.45	$44.55	$490.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	$84.55	$8.45	$93.00	Y
Additional weekend day, per diamond, per season	$154.55	$15.45	$170.00	Y
CRICKET - TURF WICKETS				
BLAND OVAL				
Seasonal Use – Weeknights, per night	$500.00	$50.00	$550.00	Y
Seasonal Use – Saturday or Sunday	$1,136.36	$113.64	$1,250.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$454.55	$45.45	$500.00	Y
Practice wickets – per hour	$20.00	$2.00	$22.00	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
BLICK OVAL				
Seasonal Use – Weeknights, per night	$1,000.00	$100.00	$1,100.00	Y
Seasonal Use – Saturday or Sunday	$2,272.73	$227.27	$2,500.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$727.27	$72.73	$800.00	Y
JENSEN PARK (FIELD 2)				
Seasonal Use – Weeknights, per night	$500.00	$50.00	$550.00	Y
Seasonal Use – Saturday or Sunday	$1,818.18	$181.82	$2,000.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$636.36	$63.64	$700.00	Y
LANCE HUTCHINSON OVAL				
Seasonal Use – Weeknights, per night	$500.00	$50.00	$550.00	Y
Seasonal Use – Saturday or Sunday	$1,363.64	$136.36	$1,500.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$545.45	$54.55	$600.00	Y
MEMORIAL OVAL (BANKSTOWN OVAL & GRAHAME THOMAS OVAL)				
Seasonal Use – Per season per field	$5,454.55	$545.45	$6,000.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours) – per field	$939.09	$93.91	$1,033.00	Y
Other Sports / Events – Per day or pro rata 1/2 day (up to 4 hours)	$272.73	$27.27	$300.00	Y
Weeknight / Training Use – 1 night/day per week plus floodlighting charges – Season Charge per field	$670.91	$67.09	$738.00	Y
Weeknight / Training Use – 2 night/day per week plus floodlighting charges – Season Charge per field	$1,118.18	$111.82	$1,230.00	Y
Weeknight / Training Use – 3 night/day per week plus floodlighting charges – Season Charge per field	$1,491.82	$149.18	$1,641.00	Y
Weeknight / Training Use – 4 night/day per week plus floodlighting charges – Season Charge per field	$1,948.18	$194.82	$2,143.00	Y
PUNCHBOWL OVAL				
Seasonal Use – Weeknights, per night	$500.00	$50.00	$550.00	Y
Seasonal Use – Saturday or Sunday	$1,818.18	$181.82	$2,000.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$636.36	$63.64	$700.00	Y
CRICKET - SYNTHETIC WICKETS				
SENIOR FIELDS – WEEKNIGHT / TRAINING USE				
1 night/day per week plus floodlighting charges – Season Charge per field	$338.18	$33.82	$372.00	Y
2 night/day per week plus floodlighting charges – Season Charge per field	$557.27	$55.73	$613.00	Y
3 night/day per week plus floodlighting charges – Season Charge per field	$768.18	$76.82	$845.00	Y
4 night/day per week plus floodlighting charges – Season Charge per field	$975.45	$97.55	$1,073.00	Y
SENIOR FIELDS – SEASONAL / CASUAL USE				
Seasonal Use – Per season per field	$885.45	$88.55	$974.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	$240.00	$24.00	$264.00	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
JUNIOR FIELDS				
Seasonal Use – Per season, per field	$663.64	$66.36	$730.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	$181.82	$18.18	$200.00	Y
MINI FIELDS				
Seasonal Use – Per season, per field	$445.45	$44.55	$490.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	$125.45	$12.55	$138.00	Y
CYCLING				
LANSDOWNE PARK AND JACK WALSH CRITERIUM TRACK				
Seasonal Use – Weeknights, per night (max 4 hours)	$800.00	$80.00	$880.00	Y
Seasonal Use – Saturday or Sunday (8am to 12noon or 12noon to 4pm)	$1,041.82	$104.18	$1,146.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	$230.91	$23.09	$254.00	Y
National/International Events – Per event	$841.82	$84.18	$926.00	Y
CANTERBURY VELODROME				
Seasonal Use – Before 4pm, per day (8am to 12noon or 12noon to 4pm)	$2,000.00	$200.00	$2,200.00	Y
Seasonal Use – After 4pm, per night (max 4 hours) – including floodlights	$2,500.00	$250.00	$2,750.00	Y
Casual Use – Before 4pm, per hour (min 2 hours)	$33.64	$3.36	$37.00	Y
Casual Use – After 4pm, per hour – including floodlights (min 2 hours)	$46.00	$4.60	$50.60	Y
Private Functions – Per day	$754.55	$75.45	$830.00	Y
FOOTBALL / SOCCER				
BLICK OVAL – SEASONAL / CASUAL USE				
Seasonal Use – 1 training night per week plus floodlighting charges	$1,045.45	$104.55	$1,150.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges	$1,272.73	$127.27	$1,400.00	Y
Seasonal Use – 3 training nights per week plus floodlighting charges	$1,500.00	$150.00	$1,650.00	Y
Seasonal Use – 4 training nights per week plus floodlighting charges	$1,727.27	$172.73	$1,900.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$240.00	$24.00	$264.00	Y
THE CREST OF BANKSTOWN – IN–FIELD ONLY				
Amateur – Seasonal Use – Match play only. Up to 12 match days per season; all additional match days will attract casual rates; change over fees may be applicable.	$931.82	$93.18	$1,025.00	Y
Amateur – Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$280.00	$28.00	$308.00	Y
Amateur – Hourly Rate	$37.27	$3.73	$41.00	Y
Professional/Semi professional – Seasonal Use – Match play only. Up to 12 match days per season; all additional match days will attract casual rate; change over fees may be applicable.	$1,927.27	$192.73	$2,120.00	Y
Professional/Semi professional – Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$572.73	$57.27	$630.00	Y
Professional/Semi professional – Hourly Rate	$96.36	$9.64	$106.00	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
THE CREST OF BANKSTOWN – CHANGE–OVER FEES				
Applicable where work is required to be undertaken out of hours. Full cost recovery (minimum $480).			Full Cost Recovery	Y
Paint over existing lines in green (if required).	$240.91	$24.09	$265.00	Y
JENSEN PARK (FIELD 1) – WEEKNIGHT / TRAINING USE				
For Professional / Semi professional teams only – 1 night/day per week plus floodlighting charges – Season Charge per field	$670.91	$67.09	$738.00	Y
For Professional / Semi professional teams only – 2 night/day per week plus floodlighting charges – Season Charge per field	$1,118.18	$111.82	$1,230.00	Y
For Professional / Semi professional teams only – 3 night/day per week plus floodlighting charges – Season Charge per field	$1,491.82	$149.18	$1,641.00	Y
For Professional / Semi professional teams only – 4 night/day per week plus floodlighting charges – Season Charge per field	$1,948.18	$194.82	$2,143.00	Y
JENSEN PARK (FIELD 1) – MATCH PLAY ONLY				
Amateur – Seasonal Use. Includes up to 12 competition match days and 2 pre–season trial days. Additional days will attract casual rates.	$959.09	$95.91	$1,055.00	Y
Professional / Semi Professional – Seasonal Use. Includes up to 12 competitions match days and 4 pre–season trial days. Additional days will attract casual rates.	$1,957.27	$195.73	$2,153.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$475.45	$47.55	$523.00	Y
FULL FIELDS – WEEKNIGHT / TRAINING USE				
1 night/day per week plus floodlighting charges – Season Charge per field	$338.18	$33.82	$372.00	Y
2 night/day per week plus floodlighting charges – Season Charge per field	$557.27	$55.73	$613.00	Y
3 night/day per week plus floodlighting charges – Season Charge per field	$768.18	$76.82	$845.00	Y
4 night/day per week plus floodlighting charges – Season Charge per field	$975.45	$97.55	$1,073.00	Y
FULL FIELDS – SEASONAL / CASUAL USE				
Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	$591.82	$59.18	$651.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	$753.64	$75.36	$829.00	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	$969.09	$96.91	$1,066.00	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	$1,238.18	$123.82	$1,362.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$240.00	$24.00	$264.00	Y
FULL FIELDS – MATCH PLAY ONLY				
Seasonal Use – Saturday or Sunday, per field	$363.64	$36.36	$400.00	Y
MINI / MOD FIELDS – SEASONAL / CASUAL USE				
Seasonal Use – Per season, per field	$545.45	$54.55	$600.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$122.73	$12.27	$135.00	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
SUMMER SOCCER				
1 night per week plus floodlighting charges – Season Charge per field	$171.82	$17.18	$189.00	Y
2 night per week plus floodlighting charges – Season Charge per field	$273.64	$27.36	$301.00	Y
3 night per week plus floodlighting charges – Season Charge per field	$376.36	$37.64	$414.00	Y
4 night per week plus floodlighting charges – Season Charge per field	$475.45	$47.55	$523.00	Y
FUTSAL				
Casual Hire – Community – Per hour	$55.00	$5.50	$60.50	Y
Casual Hire – Commercial – Per hour	$80.00	$8.00	$88.00	Y
GRIDIRON				
WEEKNIGHT / TRAINING USE				
1 night/day per week plus floodlighting charges – Season Charge per field	$338.18	$33.82	$372.00	Y
2 night/day per week plus floodlighting charges – Season Charge per field	$557.27	$55.73	$613.00	Y
3 night/day per week plus floodlighting charges – Season Charge per field	$768.18	$76.82	$845.00	Y
4 night/day per week plus floodlighting charges – Season Charge per field	$975.45	$97.55	$1,073.00	Y
SEASONAL / CASUAL USE				
Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	$591.82	$59.18	$651.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	$753.64	$75.36	$829.00	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	$969.09	$96.91	$1,066.00	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	$1,238.18	$123.82	$1,362.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$240.00	$24.00	$264.00	Y
HOCKEY				
WATER BASED				
Junior Match – per game	$105.45	$10.55	$116.00	Y
Senior Match (club) – per game	$225.45	$22.55	$248.00	Y
Representative Carnivals – negotiated per day with rental based on match rate			Calculate	Y
Training (2 hour block) – Juniors	$105.45	$10.55	$116.00	Y
Training (2 hour block) – Seniors	$225.45	$22.55	$248.00	Y
School Hire – per half day	$151.82	$15.18	$167.00	Y
School Hire – per game	$77.27	$7.73	$85.00	Y
GRASS HOCKEY – WEEKNIGHT / TRAINING USE				
1 night/day per week plus floodlighting charges – Season Charge per field	$338.18	$33.82	$372.00	Y
2 night/day per week plus floodlighting charges – Season Charge per field	$557.27	$55.73	$613.00	Y
3 night/day per week plus floodlighting charges – Season Charge per field	$768.18	$76.82	$845.00	Y
4 night/day per week plus floodlighting charges – Season Charge per field	$975.45	$97.55	$1,073.00	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
GRASS HOCKEY – SEASONAL / CASUAL USE				
Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	$591.82	$59.18	$651.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	$753.64	$75.36	$829.00	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	$969.09	$96.91	$1,066.00	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	$1,238.18	$123.82	$1,362.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$240.00	$24.00	$264.00	Y
NETBALL				
PAVED COURTS – WEEKNIGHT / TRAINING USE				
1 night/day per week plus floodlighting charges– Season charge per court	$36.36	$3.64	$40.00	Y
2 night/day per week plus floodlighting charges– Season charge per court	$55.45	$5.55	$61.00	Y
3 night/day per week plus floodlighting charges– Season charge per court	$78.18	$7.82	$86.00	Y
4 night/day per week plus floodlighting charges– Season charge per court	$98.18	$9.82	$108.00	Y
PAVED COURTS – SEASONAL / CASUAL USE				
Seasonal Use – Per season, per court	$136.36	$13.64	$150.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$63.64	$6.36	$70.00	Y
GRASS COURTS – WEEKNIGHT / TRAINING USE				
1 night/day per week plus floodlighting charges– Season charge per court	$20.00	$2.00	$22.00	Y
2 night/day per week plus floodlighting charges– Season charge per court	$29.09	$2.91	$32.00	Y
3 night/day per week plus floodlighting charges– Season charge per court	$38.18	$3.82	$42.00	Y
4 night/day per week plus floodlighting charges– Season charge per court	$47.27	$4.73	$52.00	Y
GRASS COURTS – SEASONAL / CASUAL USE				
Seasonal Use – per court	$65.45	$6.55	$72.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$33.64	$3.36	$37.00	Y
OZTAG / TOUCH FOOTBALL				
CANTERBURY VELODROME				
Casual Use – per day (8am to 6pm)	$226.36	$22.64	$249.00	Y
Casual Use – Per ½ day (8am to 12noon or 12noon to 6pm)	$115.45	$11.55	$127.00	Y
Casual Use – Per night (6pm to 10pm)	$173.64	$17.36	$191.00	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
OTHER FIELDS – SEASONAL / CASUAL USE				
Seasonal Use – 1 night per week plus floodlighting charges – Season Charge per field	$180.91	$18.09	$199.00	Y
Seasonal Use – 2 nights per week plus floodlighting charges – Season Charge per field	$293.64	$29.36	$323.00	Y
Seasonal Use – 3 nights per week plus floodlighting charges – Season Charge per field	$400.91	$40.09	$441.00	Y
Seasonal Use – 4 nights per week plus floodlighting charges – Season Charge per field	$509.09	$50.91	$560.00	Y
Casual Use – per night/day or pro rata 1/2 day (up to 4 hours)	$118.18	$11.82	$130.00	Y
RUGBY LEAGUE / RUGBY UNION				
FULL FIELDS – WEEKNIGHT / TRAINING USE				
1 night/day per week plus floodlighting charges – Season Charge per field	$338.18	$33.82	$372.00	Y
2 night/day per week plus floodlighting charges – Season Charge per field	$557.27	$55.73	$613.00	Y
3 night/day per week plus floodlighting charges – Season Charge per field	$768.18	$76.82	$845.00	Y
4 night/day per week plus floodlighting charges – Season Charge per field	$975.45	$97.55	$1,073.00	Y
FULL FIELDS – SEASONAL / CASUAL USE				
Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	$591.82	$59.18	$651.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	$753.64	$75.36	$829.00	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	$969.09	$96.91	$1,066.00	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	$1,238.18	$123.82	$1,362.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$240.00	$24.00	$264.00	Y
MINI / MOD FIELDS – SEASONAL / CASUAL USE				
Seasonal Use – Per season per field	$545.45	$54.55	$600.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$122.73	$12.27	$135.00	Y
OTHER SPORTS				
Sports not otherwise identified including fishing, bocce, roller sports, battle group, model aircraft flying, and other emerging sports				
Sports not otherwise identified including fishing, bocce, roller sports, battle group, model aircraft flying, and other emerging sports				
Bubble soccer – Commercial activities – max 4 hours	$272.73	$27.27	$300.00	Y
Bubble soccer – Non–Commercial activities – max 4 hours	$120.00	$12.00	$132.00	Y
Seasonal Use – Sports not otherwise identified including fishing, bocce, roller sports, battle group, model aircraft flying, and other emerging sports. Fee is for one day per week.	$163.64	$16.36	$180.00	Y
Casual Use – Sports not otherwise identified including fishing, bocce, roller sports, battle group, model aircraft flying, and other emerging sports – Per day or pro rata 1/2 day (up to 4 hours)	$38.18	$3.82	$42.00	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
SKATE PARKS				
Commercial, per day or pro rata 1/2 day (up to 4 hours) – NOTE: Waste collection payable by hirer, per bin	$690.91	$69.09	$760.00	Y
Community, per day or pro rata 1/2 day (up to 4 hours) – NOTE: Waste collection payable by hirer, per bin	$109.09	$10.91	$120.00	Y
SEFTON GOLF COURSE				
WEEKDAYS				
General – 9 holes	$15.00	$1.50	$16.50	Y
General – 18 holes	$19.59	$1.96	$21.55	Y
Concession & Junior (under 18 years of age) – 9 holes	$11.91	$1.19	$13.10	Y
Concession & Junior (under 18 years of age) – 18 holes	$13.36	$1.34	$14.70	Y
WEEKENDS				
Weekends / Public Holidays – General – 9 holes	$20.00	$2.00	$22.00	Y
Weekends / Public Holidays – General – 18 holes	$24.82	$2.48	$27.30	Y
Weekends – Concession & Junior (under 18 years of age) – 9 holes	$15.27	$1.53	$16.80	Y
Weekends – Concession & Junior (under 18 years of age) – 18 holes	$18.09	$1.81	$19.90	Y
TWILIGHT RATE				
Unlimited Play (after 3.00pm – during daylight savings period, after 1pm for all other times)	$13.64	$1.36	$15.00	Y
KIOSK & PRO SHOP ITEMS				
Kiosk & Pro Shop	All Items / goods sold at recommended retail price and / or commercial rates. Items can be sold at discounted rate to help move stock close to expiry date.			Y
SCHOOL SPORT				
School Sport		Refer to Explanatory Notes		Y
GOLF CART HIRE				
Golf Cart Hire – 9 holes	$23.36	$2.34	$25.70	Y
Golf Cart Hire – 18 holes	$35.45	$3.55	$39.00	Y
Golf Cart Hire – upgrade from 9 holes to 18 holes	$14.09	$1.41	$15.50	Y
Golf Cart Hire – Concession – per round	$22.73	$2.27	$25.00	Y
Golf Cart Hire – Deposit – Deposit payable for hire of golf cart, refundable when cart and keys returned	$21.00	$2.10	$23.10	Y
OTHER HIRE				
Golf Buggy Hire – per round	$5.45	$0.55	$6.00	Y
Club Hire – per round	$10.91	$1.09	$12.00	Y
Hire package – includes hire clubs and buggy	$13.64	$1.36	$15.00	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
COMPETITIONS, SPECIAL EVENTS, CLINICS & LESSONS				
Competitions, Special Events, Clinics & Lessons		Refer to Explanatory Notes		Y
Catering		Refer to Explanatory Notes		Y
CATERING				
Catering		Refer to Explanatory Notes		Y
LOYALTY CARD				
Loyalty Card		Refer to Explanatory Notes		Y
Loyalty Card – Buy 10 games and get 11th free		Refer to Explanatory Notes		Y
LEISURE AND AQUATICS				
SINGLE ENTRY				
Adults	$5.45	$0.55	$6.00	Y
Children between 5 and 17 years of age	$4.27	$0.43	$4.70	Y
Children between 5 and 17 years of age plus use of inflatable	$9.55	$0.95	$10.50	Y
Children under 5 years of age			NIL	Y
School sport participant – includes school carnival entry	$3.18	$0.32	$3.50	Y
Pensioners & Seniors (Refer to Explanatory Notes)	$3.64	$0.36	$4.00	Y
A parent/guardian accompanying a child to learn to Swim and/or Squad Training			NIL	Y
A parent/guardian accompanying a child with a disability			NIL	Y
Spectator – includes children attending the swimming carnival but not participating in swimming events	$2.73	$0.27	$3.00	Y
Swim Club volunteers and instructors			NIL	Y
Swim Club Member	$2.73	$0.27	$3.00	Y
Squad Member (see Note)	$2.73	$0.27	$3.00	Y
Family (2 adults + max. 3 children)	$18.18	$1.82	$20.00	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
MULTIPLE ENTRY PASS				
Adult Ten (10) Visit Pass (valid for all pools)	$49.09	$4.91	$54.00	Y
Child Ten (10) Visit Pass (valid for all pools)	$38.45	$3.85	$42.30	Y
Pensioner Ten (10) Visit Pass (valid for all pools) (see Note under Definition)	$29.09	$2.91	$32.00	Y
Adult Twenty (20) Visit Pass (valid for all pools)	$92.73	$9.27	$102.00	Y
Child Twenty (20) Visit Pass (valid for all pools)	$72.73	$7.27	$80.00	Y
Pensioner Twenty (20) Visit Pass (valid for all pools) (see Note under Definition)	$41.82	$4.18	$46.00	Y
3 Month Membership Individual – Swimming Only	$180.00	$18.00	$198.00	Y
3 Month Membership Child – Swimming Only	$163.64	$16.36	$180.00	Y
3 Month Membership Concession – Swimming Only	$110.00	$11.00	$121.00	Y
3 Month Membership Family – Swimming Only	$240.91	$24.09	$265.00	Y
3 Month Membership Family Concession – Swimming Only	$149.09	$14.91	$164.00	Y
6 Month Membership Individual – Swimming Only	$331.82	$33.18	$365.00	Y
6 Month Membership Child – Swimming Only	$296.36	$29.64	$326.00	Y
6 Month Membership Concession – Swimming Only	$210.00	$21.00	$231.00	Y
6 Month Membership Family – Swimming Only	$440.00	$44.00	$484.00	Y
6 Month Membership Family Concession – Swimming Only	$266.36	$26.64	$293.00	Y
12 Month Membership Child	$565.14	$56.51	$621.65	Y
12 Month Membership Individual – Swimming Only	$636.36	$63.64	$700.00	Y
12 Month Membership Concession – Swimming Only	$436.36	$43.64	$480.00	Y
12 Month Membership Family – Swimming Only	$840.00	$84.00	$924.00	Y
12 Month Membership Family Concession – Swimming Only	$545.45	$54.55	$600.00	Y
Squad Pass 1 month	$36.36	$3.64	$40.00	Y
20 visit Swim Pass – Adult	$93.18	$9.32	$102.50	Y
20 visit Swim Pass – Child / Student / Pensioner / Senior	$74.55	$7.45	$82.00	Y
Gold – Adult – 3 months – paid up front	$390.91	$39.09	$430.00	Y
Gold Concession – 3 months – paid up front	$313.64	$31.36	$345.00	Y
Gold – Adult – 12 months – paid up front	$927.27	$92.73	$1,020.00	Y
Gold – Pensioners / Seniors / Students – 12 months – paid up front	$740.91	$74.09	$815.00	Y
Squad Coaching – 1st child – per month – 1 session	$60.00	$6.00	$66.00	Y
Squad Coaching – 1st child – per month – 2 sessions	$78.18	$7.82	$86.00	Y
Squad Coaching – 1st child – per month – 3 sessions	$89.09	$8.91	$98.00	Y
Squad Coaching – 1st child – per month – 4 sessions	$118.18	$11.82	$130.00	Y
Squad Coaching – 1st child – per month – unlimited sessions	$150.00	$15.00	$165.00	Y
Squad Coaching – 2nd child – per month – 10% discount			Calculate	Y
Squad Coaching – 3rd child – per month – 20% discount			Calculate	Y
Squad Coaching – Family – per month	$327.27	$32.73	$360.00	Y
Swim / Sauna Admission Fees (Roselands & Wran ONLY) –20 visit Swim / Sauna Pass – Adult	$117.82	$11.78	$129.60	Y
Swim / Sauna Admission Fees (Roselands & Wran ONLY) –20 visit Swim / Sauna Pass – Concession	$83.64	$8.36	$92.00	Y
Memberships – Direct Debit – Joining Fee – 12 month (26 fortnights) minimum	$73.64	$7.36	$81.00	Y
Memberships – Direct Debit – Joining Fee – 3 month (6 fortnights)	$110.00	$11.00	$121.00	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
MULTIPLE ENTRY PASS [continued]				
Memberships – Direct Debit – Decline Fee – per transaction	$27.95	$2.80	$30.75	Y
Memberships – Membership Hold Fee	$13.64	$1.36	$15.00	Y
Memberships – Membership Administration Charge	$45.45	$4.55	$50.00	Y
Memberships – Direct Debit – fortnightly charge – 10% on top of up front fees			Calculate	Y
INSTRUCTOR / LIFEGUARD HIRE				
Birthday Party Host per hour	$54.55	$5.45	$60.00	Y
Additional Lifeguard & Swim Instructors Hire	$54.55	$5.45	$60.00	Y
Security Guard Hire per hour	$31.82	$3.18	$35.00	Y
Deposit payable to secure booking	$95.45	$9.55	$105.00	Y
TABLE RESERVATION				
To reserve a table at the Leisure Centres (1 Table limit)	$36.36	$3.64	$40.00	Y
To reserve a BBQ at the Leisure Centres (1 BBQ limit)	$36.36	$3.64	$40.00	Y
SHOWER FACILITY				
Shower Facility	$0.18	$0.02	$0.20	Y
POOL HIRE				
HIRE 50M POOL				
Non profit community organisations/schools (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$159.09	$15.91	$175.00	Y
Commercial (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$259.09	$25.91	$285.00	Y
Cancellation fee, if less then 1 week notice given and not rebooked (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$336.36	$33.64	$370.00	Y
Non profit community organisations/schools (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$301.82	$30.18	$332.00	Y
Commercial (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$479.09	$47.91	$527.00	Y
Cancellation fee, if less then 1 week notice given and not rebooked (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$338.18	$33.82	$372.00	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
HIRE 18M, 20M & 25M POOL				
Non profit community organisations/schools (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$98.18	$9.82	$108.00	Y
Commercial (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$181.82	$18.18	$200.00	Y
Cancellation fee, if less then 1 week notice given and not rebooked (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$336.36	$33.64	$370.00	Y
Non profit community organisations/schools (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$192.73	$19.27	$212.00	Y
Commercial (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$301.82	$30.18	$332.00	Y
Cancellation fee, if less then 1 week notice given and not rebooked (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$335.27	$33.53	$368.80	Y
LANE HIRE				
Casual Hire Per Hour – Non profit community organisations/schools (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$27.27	$2.73	$30.00	Y
Casual Hire Per Hour – Commercial (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$39.09	$3.91	$43.00	Y
Casual Hire Per Hour – Cancellation fee (per lane), if less then 1 week notice given and not rebooked (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$49.59	$4.96	$54.55	Y
Non profit community organisations/schools – Regular Hire per Hour (Refer to Explanatory Notes)	$23.18	$2.32	$25.50	Y
Non profit community organisations/schools – Non profit community organisations/schools	$34.09	$3.41	$37.50	Y
Non profit community organisations/schools – Commercial	$50.00	$5.00	$55.00	Y
Swim Club Hire / Swimming Carnivals Hire – per lane – per hour	$28.18	$2.82	$31.00	Y
Swim Club Hire / Swimming Carnivals Hire – Booking Fee	$279.55	$27.95	$307.50	Y
KIOSK ITEMS				
All Items / goods sold at recommended retail price and / or commercial rates	All Items / goods sold at recommended retail price and / or commercial rates			Y
COMPETITIONS				
Competitions	Refer to Explanatory Notes			Y

NAME	YEAR 17/18			GST
	FEE (Excl.GST)	GST	FEE (Excl.GST)	
PROGRAMS				
Learn to swim – special needs – per student	$11.85	$0.00	$11.85	N
Learn to Swim – Swim Diving Class – per person – per lesson	$10.00	$0.00	$10.00	N
Learn to Swim – Late payment fee	$9.00	$0.00	$9.00	N
Fitness Admission Fees – Casual Fitness (CAFC Gym Access and Dry Fitness Classes only – does not include Aqua)	$17.73	$1.77	$19.50	Y
Fitness Admission Fees – Casual Fitness – full time students over 16 years and Pensioners / Seniors (CAFC Gym and Fitness only Does not include Aqua)	$13.45	$1.35	$14.80	Y
Fitness Admission Fees – 10 visit Fitness pass (CAFC Only Does not include Aqua)	$150.00	$15.00	$165.00	Y
Fitness Admission Fees – 10 visit Fitness pass – full time students over 16 years and Pensioners / Seniors (CAFC Gym and Fitness only Does not include Aqua)	$107.27	$10.73	$118.00	Y
Fitness Admission Fees – Groups – 10 or more – per person	$6.55	$0.65	$7.20	Y
Fitness Admission Fees – Group Fitness Room Hire	$30.77	$3.08	$33.85	Y
Swimming Admission Fees – Scuba Dive Class – per diver	$11.18	$1.12	$12.30	Y
Specialist Classes – Yoga or Pilates – Per class – Adult	$19.09	$1.91	$21.00	Y
Specialist Classes – Yoga or Pilates – Per class – Pensioners / Seniors / Students	$15.00	$1.50	$16.50	Y
Specialist Classes – Yoga or Pilates – 10 visit Specialist class pass – Adult	$171.82	$17.18	$189.00	Y
Specialist Classes – Yoga or Pilates – 10 visit Specialist class pass – Pensioners / Seniors Students	$135.00	$13.50	$148.50	Y
Memberships – Fitness Only (Gym / Cardio / Group) – Adult – 12 months – paid up front – CAFC Only	$731.82	$73.18	$805.00	Y
Memberships – Fitness Only – Pensioners / Seniors / Students – 12 months – paid up front – CAFC Only	$590.91	$59.09	$650.00	Y
Memberships – Fitness Only (Gym / Cardio / Group) – Adult – 3 months – paid up front – CAFC Only	$309.09	$30.91	$340.00	Y
Memberships – Fitness Only (Gym / Cardio / Group) – Pensioners / Seniors / Students – 3 months – paid up front – CAFC Only	$250.00	$25.00	$275.00	Y
Personal Training – Non Members – 1 hour – single session	$69.86	$6.99	$76.85	Y
Personal Training – Non Members – 1 hour – 5 visit pass	$307.50	$30.75	$338.25	Y
Personal Training – Non Members – Personal training – members – 10% discount			Calculate	Y
Personal Training – Non Members – Child play supervision – per child – per session (up to 2 hours) – members	$1.86	$0.19	$2.05	Y
Personal Training – Non Members – Child play supervision – members – monthly pass – per child	$18.64	$1.86	$20.50	Y
Personal Training – Non Members – Child play supervision – members – monthly pass – 2 or more children	$37.27	$3.73	$41.00	Y
Personal Training – Non Members – Child play supervision – per child – per session (up to 2 hours) – non–members	$4.68	$0.47	$5.15	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
LEARN TO SWIM (INCLUDES ENTRY FEE)				
Learn to swim 1st child per lesson (Refer to Explanatory Notes)	$16.50	$0.00	$16.50	N
Learn to swim 2nd child per lesson (Refer to Explanatory Notes)	$15.50	$0.00	$15.50	N
Learn to swim 3rd child per lesson (Refer to Explanatory Notes)	$14.50	$0.00	$14.50	N
Learn to swim – membership	$37.27	$3.73	$41.00	Y
School Learn to Swim; per student	$9.00	$0.00	$9.00	N
Private lesson, 1 child, 30 minutes	$45.00	$0.00	$45.00	N
Private lesson, 2 children, same family, 30 minutes	$60.00	$0.00	$60.00	N
School Holiday Program, per week (5 days), per child, 30 min lessons or pro rata if applicable	$82.50	$0.00	$82.50	N
AQUA / FITNESS CLASSES				
Adult	$15.00	$1.50	$16.50	Y
Concession	$11.36	$1.14	$12.50	Y
Adult 10 Visit	$120.00	$12.00	$132.00	Y
Concession 10 Visit	$81.09	$8.11	$89.20	Y
Children and Schools	$7.36	$0.74	$8.10	Y
Personal Training Sessions (Refer to Explanatory Notes)		Refer to Explanatory Notes		Y
SAUNA				
Swim / Sauna Admission Fees (Roselands & Wran ONLY) – Adult	$9.09	$0.91	$10.00	Y
Swim / Sauna Admission Fees (Roselands & Wran ONLY) – Concession	$7.91	$0.79	$8.70	Y
Swim / Sauna Admission Fees (Roselands ONLY) – Pensioner / Senior REMOVE	$4.27	$0.43	$4.70	Y
MULTI PURPOSE ROOM HIRE				
BIRRONG, MAX PARKER & ROSELANDS				
Casual Hire Per Hour (during normal centre hours) –Non–profit community organisations/schools (Birrong, Max Parker, Roselands & Wran)	$27.27	$2.73	$30.00	Y
Casual Hire Per Hour (during normal centre hours) –Commercial (Birrong, Max Parker, Roselands & Wran)	$36.36	$3.64	$40.00	Y
Regular Hire Per Hour (during normal centre hours) (See Note) –Non–profit community organisations/schools (Birrong, Max Parker, Roselands & Wran)	$18.18	$1.82	$20.00	Y
Regular Hire Per Hour (during normal centre hours) (See Note) –Commercial (Birrong, Max Parker, Roselands & Wran)	$20.00	$2.00	$22.00	Y
WRAN LEISURE CENTRE MULTIPURPOSE HALL				
Casual Hire Per Hour (during normal centre hours) –Non–profit community organisations/schools	$34.50	$3.45	$37.95	Y
Casual Hire Per Hour (during normal centre hours) –Commercial	$46.14	$4.61	$50.75	Y
Regular Hire Per Hour (during normal centre hours) (See Note) – Maximum hire period at any one time – 10 sessions – Non–profit community organisations/schools	$22.82	$2.28	$25.10	Y
Regular Hire Per Hour (during normal centre hours) (See Note) – Maximum hire period at any one time – 10 sessions – Commercial	$34.09	$3.41	$37.50	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
TENNIS				
During Normal Centre Hours – per hour TENNIS	$14.59	$1.46	$16.05	Y
During Normal Centre Hours – 4 hour session	$36.36	$3.64	$40.00	Y
During Normal Centre Hours – Schools – per court, per session (2hrs max)	$17.27	$1.73	$19.00	Y
TENNIS COACHING				
During Normal Centre Hours – Regular Hire per hour by Professional Coach (See Note)	$31.68	$3.17	$34.85	Y
During Normal Centre Hours – Casual Hire per hour by Professional Coach	$35.41	$3.54	$38.95	Y
EQUIPMENT HIRE				
Racquet Hire	$5.45	$0.55	$6.00	Y
ADMINISTRATION FEE				
Membership Card Replacement	$9.09	$0.91	$10.00	Y
TENNIS COURTS				
WEEKDAY & WEEKEND HIRE – FOR COUNCIL OPERATED COURT CENTRES ONLY				
Casual Per hour (daytime)	$16.36	$1.64	$18.00	Y
4 hour session (daytime)	$49.09	$4.91	$54.00	Y
Schools – per court, per session (2 hrs max)	$19.09	$1.91	$21.00	Y
COACHING – (7 DAYS PER WEEK) FOR COUNCIL OPERATED COURT CENTRES ONLY				
Regular Hire by Professional Coach (daytime), per hour	$31.82	$3.18	$35.00	Y
Casual Hire by Professional Coach (daytime), per hour	$39.09	$3.91	$43.00	Y
Regular Hire by Professional Coach (lights required), per hour	$42.73	$4.27	$47.00	Y
Casual Hire by Professional Coach (light required), per hour	$50.00	$5.00	$55.00	Y
FILMING				
BOND				
Low impact activity	$500.00	$0.00	$500.00	N
Medium to High Impact activity	$1,000.00	$0.00	$1,000.00	N
Some High Impact filming may attract a higher bond (minimum $2500 bond)	$2,500.00	$0.00	$2,500.00	N
COMMERCIAL STILL PHOTOGRAPHY				
Per Day	$150.00	$0.00	$150.00	N
Per Half Day (max. 4 hours)	$100.00	$0.00	$100.00	N

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
COMMERCIAL FILMING				
Low Impact Filming, See Notes			up to $150.00	N
Medium Impact Filming, See Notes			up to $300.00	N
High Impact Filming, See Notes			up to $500.00	N
75% of the original application fee (non refundable)			75% of the original application fee	N
Charity Organisations – request to waive filming application fees			At the Discretion of the Manager Leisure and Recreation	N
For Road closures (high impact)			up to $300.00	N
VENUE HIRE				
Existing venue hire fees will apply per location			Existing venue hire fees will apply per location	N
Hire of Passive Parks – for exclusive use for the purposes of filming, unit base and/or catering – Existing park hire fees will apply per location			Existing park hire fees will apply per location	N
Hire of Sporting Field/s – for exclusive use for the purposes of filming, unit base and/or catering – Existing park hire fees will apply per location			Existing park hire fees will apply per location	N
Road Reserves & Other Council Areas – All other areas not already covered in existing fees and charges, per location			up to $300.00	N
OTHER FEES – FILMING				
Site Supervision per hour (at Council's discretion)	$61.85	$0.00	$61.85	N
Catering in Park or Open Space if filming in private property (at Council's discretion and subject to suitability)			up to $165.00	N
Access to power			Full Cost Recovery	N
Litter collection, per staff member / per hour by Council			Full Cost Recovery	N
Waste collection for filming activities – per 240 Litre bins	$24.00	$0.00	$24.00	N
Waste collection for filming activities – per 1,100 Litre bins	$108.20	$0.00	$108.20	N
Key Deposit, per key	$150.00	$0.00	$150.00	N
BANKSTOWN ARTS CENTRE				
ANNUAL MEMBERSHIP – (FRIENDS OF THE ARTS CENTRE)				
Single	$13.64	$1.36	$15.00	Y
Family (up to 2 Adults & 2 Children)	$18.18	$1.82	$20.00	Y
Additional Child	$4.55	$0.45	$5.00	Y
Concession (Only for Full–time TAFE and University Students, Seniors and Pensioners)	$4.55	$0.45	$5.00	Y
Family Concession (up to 2 Adults & 2 Children, only for families on Centrelink)	$9.09	$0.91	$10.00	Y
WORKSHOPS				
SCHOOL HOLIDAY WORKSHOPS				
2 for 1 discount rate			Refer to Explanatory Notes	N
Refer to Explanatory Notes	$9.00	$0.00	$9.00	N

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
WORKSHOPS/ MASTER CLASSES/ PERFORMANCE/ SPECIAL EVENTS				
Child (Age 1 – 5) Hourly Rate	$4.55	$0.45	$5.00	Y
Child (Age 6 – 10) Hourly Rate	$6.82	$0.68	$7.50	Y
Youth (Age 11 – 15) Hourly Rate	$9.09	$0.91	$10.00	Y
Adult (Age 16 +) Hourly Rate	$11.36	$1.14	$12.50	Y
Seniors (60 +) Hourly Rate	$4.55	$0.45	$5.00	Y
Special Program	$181.82	$18.18	$200.00	Y
Early Bird (Refer to Explanatory Notes)			Calculate	Y
MATERIALS				
Art Materials			up to $50.00	Y
TECHNICAL SUPPORT				
Fee per hour, minimum 4 hours hire	$54.55	$5.45	$60.00	Y
THEATRE HIRE				
Equipment use – per booking	$54.55	$5.45	$60.00	Y
Community – Rehearsal only, per hour	$45.45	$4.55	$50.00	Y
Commercial/Private – Rehearsal only, per hour	$81.82	$8.18	$90.00	Y
Community – Rehearsal only, daily rate	$363.64	$36.36	$400.00	Y
Commercial/Private – Rehearsal only, daily rate	$727.27	$72.73	$800.00	Y
CONFERENCES & SEMINARS				
Meeting			Refer to hall hire fees – Cat A	Y
Commercial 4 hour hire – Weekend	$818.18	$81.82	$900.00	Y
Commercial 8 hour hire – Week end	$1,363.64	$136.36	$1,500.00	Y
Community – 4 hr – Weekday	$400.00	$40.00	$440.00	Y
Community – 8 hr – Weekday	$618.18	$61.82	$680.00	Y
Community – 4 hr – Weekend	$545.45	$54.55	$600.00	Y
Community – 8 hr – Weekend	$1,363.64	$136.36	$1,500.00	Y
Community additional hour	$100.00	$10.00	$110.00	Y
Commercial – Per hour – After hours surcharge	$54.55	$5.45	$60.00	Y
Community – Per hour – After hours surcharge	$36.36	$3.64	$40.00	Y
Commercial – 4hr Hire – Mon – Fri	$600.00	$60.00	$660.00	Y
Commercial – 8hr Hire – Mon – Fri	$927.27	$92.73	$1,020.00	Y
Commercial – Additional hour	$145.45	$14.55	$160.00	Y
Commercial – Per/Hr – After Hrs	$54.55	$5.45	$60.00	Y
Community – Per/Hr – After Hrs	$37.27	$3.73	$41.00	Y
FOYER HIRE				
Commercial / Private – (up to 4 hours of use)	$327.27	$32.73	$360.00	Y
Community – (up to 4 hours of use)	$181.82	$18.18	$200.00	Y
Commercial / Private – additional per/hr rate	$54.55	$5.45	$60.00	Y
Community – additional per/hr rate	$36.36	$3.64	$40.00	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
STUDIO 1 – GALLERY				
Individual Artist Exhibitions – Weekly Rate	$90.91	$9.09	$100.00	Y
Commercial Exhibitions – Weekly Rate	$454.55	$45.45	$500.00	Y
Community Organisations Exhibitions –Weekly Rate	$363.64	$36.36	$400.00	Y
Commercial Exhibitions – Daily Rate	$136.36	$13.64	$150.00	Y
Community Organisations Exhibitions – Daily Rate	$72.73	$7.27	$80.00	Y
STUDIO 2				
Refer to Hall Hire Fees – Category B		Refer to Explanatory Notes		Y
REHEARSAL 2				
Refer to Hall Hire Fees – Category A		Refer to Explanatory Notes		Y
COURTYARD / FORECOURT				
Commercial – Hrly Rate	$181.82	$18.18	$200.00	Y
Community Organisations – Hrly Rate	$90.91	$9.09	$100.00	Y
TICKETING–PERFORMANCE / SPECIAL EVENTS				
Fee varies depending on support from external funding.			Up to $50.00	Y
MISCELLANEOUS CHARGES–BANKSTOWN ARTS CENTRE				
Cancellation Fee – within 10 days of the function			20% of total hire fee	Y
Hall hire bond	$272.73	$27.27	$300.00	Y
Access Call Out Fee – Including call out due to lost key, key not picked up by hirer or alarm activated (minimum charge)	$63.64	$6.36	$70.00	Y
Cancellation Fee – within 48 hrs of the function			Full Hire Fee	Y
Damages / Broken Equipment – Full Cost Recovery ($60 minimum)			Full Cost Recovery	Y
Key/ Swipe Deposit – Per key / swipe	$120.00	$0.00	$120.00	N
Key /Swipe Replacement – Per key / swipe	$109.09	$10.91	$120.00	Y
Key / Swipe Late Return – For keys returned later than 5 or more business days	$45.45	$4.55	$50.00	Y
Security Fee – Full Cost Recovery and at the discretion of the Arts Centre Director			Full Cost Recovery	Y
Activity Floor Impact Charge – Applicable to certain dancing and exercise activities deemed by Council to have a greater impact on the condition and deterioration of the flooring at a higher rate than other activities, will be charged an additional 10% of their hire fees.	10% of the original hire fees to be charged			Y
Hall Hire Bond – Community	$205.00	$0.00	$205.00	N
Hall Hire Bond – Other	$512.50	$0.00	$512.50	N
Late Application Fee – For applications received with less notice than required under the conditions of hire	$90.91	$9.09	$100.00	Y
Unauthorised Use – Use of Hall outside of Permit Hours	Double Commercial Casual Hourly Rate			Y
Administration Fee – Refer to Explanatory Notes	$45.45	$4.55	$50.00	Y
Extra Hire Charges – Up to 50 cups, glasses, teaspoons, forks or knives. (price includes set up and cleaning)	$90.91	$9.09	$100.00	Y
Extra Hire Charges – Urn	$18.18	$1.82	$20.00	Y

continued on next page ...

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
MISCELLANEOUS CHARGES–BANKSTOWN ARTS CENTRE [continued]				
Extra Hire Charges – Tablecloth – each per booking (total of 6)	$4.55	$0.45	$5.00	Y
Extra Hire Charges – Projector and/ or screen	$45.45	$4.55	$50.00	Y
Extra Hire Charges – Lectern	$18.18	$1.82	$20.00	Y
Extra Hire Charges – Whiteboard	$9.09	$0.91	$10.00	Y
Extra Hire Charges – Gallery set up – per hour	$45.45	$4.55	$50.00	Y
Extra Hire Charges – Plinth – each per booking (total of 9)	$9.09	$0.91	$10.00	Y
COMMUNITY SERVICES				
MEALS ON WHEELS				
Meal only	$6.00	$0.00	$6.00	N
Desert only	$2.00	$0.00	$2.00	N
Juice	$0.40	$0.00	$0.40	N
Cultural meal only	$4.80	$0.00	$4.80	N
Salad only	$6.80	$0.00	$6.80	N
Petite meals	$4.40	$0.00	$4.40	N
Hot Meal	$8.00	$0.00	$8.00	N
Frozen Meal – (meal, sweet, juice, fruit)	$8.00	$0.00	$8.00	N
Breakfast and Snack Pack	$4.00	$0.00	$4.00	N
Soup	$2.00	$0.00	$2.00	N
Cultural Meal – subject to availability	$8.00	$0.00	$8.00	N
Community Restaurant	$10.00	$0.00	$10.00	N
Community Restaurant (theme days)	$12.00	$0.00	$12.00	N
MEALS SERVED AT BANKSTOWN SENIOR CITIZENS				
Meal	$6.00	$0.00	$6.00	N
Sweet	$2.00	$0.00	$2.00	N
Tea (Morning Tea)	$2.50	$0.00	$2.50	N
Soup	$2.00	$0.00	$2.00	N
HOUSEBOUND SHOPPING SERVICE				
Housebound Shopping Service	$5.00	$0.00	$5.00	N
BOOKING FEE – COMMUNITY AND CULTURAL SERVICES EVENTS				
Booking Fee – Community and Cultural Services Events – Refer to Explanatory Notes		Refer to Explanatory Notes		Y
Booking Fee – Community and Cultural Services Events		Refer to Explanatory Notes		Y
LIBRARY SERVICES				
HANDLING FEE				
All Items	$9.55	$0.95	$10.50	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
LOST / DAMAGED ITEMS				
Lost/Damaged Barcodes	$4.00	$0.00	$4.00	N
Damaged RFID Tag	$1.00	$0.00	$1.00	N
Beyond Repair (Full Replacement Cost as per Library System)			Full Cost Recovery	N
RECOVERY FEE				
Fee applied when customers return items damaged or return sets incomplete (i.e. missing parts)	$6.00	$0.00	$6.00	N
DEBT COLLECTION				
Legal Action Fees – Sundry – (As determined by Court)			As determined by Court	Y
REPRODUCTION				
Black & White print A4 (Includes microfilm A4) microfiche, photocopying, Internet output, CD Rom output (per copy)	$0.18	$0.02	$0.20	Y
Black & White print A3 (Except microfilm) (per copy)	$0.27	$0.03	$0.30	Y
Colour Printing A4	$1.36	$0.14	$1.50	Y
Colour Printing A3	$1.82	$0.18	$2.00	Y
Double sided A4 Black & White	$0.27	$0.03	$0.30	Y
Double sided A3 Black & White	$0.45	$0.05	$0.50	Y
USB 8GB				
USB 8GB	$9.09	$0.91	$10.00	Y
REPLACEMENT CARD				
Adults & Junior (per card)	$3.00	$0.00	$3.00	N
COPY OF LOCAL STUDIES ITEM				
COPY OF LOCAL STUDIES ITEM	$13.64	$1.36	$15.00	Y
LOCAL HISTORY RESEARCH – COMMERCIAL				
Requests made by Commercial Organisations – charges will vary depending on the complexity of the research, minimum hourly rate applies (during business hours).			min $50.00	Y
AUSTRALIAN INTERLIBRARY RESOURCE SHARING				
Express – (delivery within 2 hours), Loan type: email attachment, fax or other electronic delivery. Fee as set by State Library of NSW, delivery charge may apply	$45.00	$4.50	$49.50	Y
Rush – (delivery within 24 hours), Loan type: electronic delivery, express post or equivalent. Fee as set by State Library of NSW	$30.00	$3.00	$33.00	Y
Core – (delivery within 4 working days) to special, university and charging libraries. Loan type: any method not attracting an additional charge. Fee as set by State Library of NSW	$15.00	$1.50	$16.50	Y
Request for an item not held by Bankstown City Library (Inter Library Loan Service or Purchase (per item – not refundable)	$2.27	$0.23	$2.50	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
DELIVERY FEE				
All delivery options		Full Cost Recovery		Y
FAX CHARGES				
Sending Charges (NSW) – First Page	$2.27	$0.23	$2.50	Y
a) Each additional page	$1.09	$0.11	$1.20	Y
Receiving Charges (NSW) – First Page	$0.18	$0.02	$0.20	Y
Sending Charges (Other Aust. States) – First Page	$4.09	$0.41	$4.50	Y
b) Each additional page	$1.09	$0.11	$1.20	Y
Receiving Charges (Other Aust. States) – First Page	$0.18	$0.02	$0.20	Y
Sending Charges (International) – First Page	$7.27	$0.73	$8.00	Y
c) Each additional page	$2.27	$0.23	$2.50	Y
Receiving Charges (International) – First Page	$0.18	$0.02	$0.20	Y
OVERDUE FEES				
Adult borrowers (per item per day) – NOTE: Fine applies after period of grace lapses – Max fine total per item is $10 in accordance with the Library Act and Regulations	$0.25	$0.00	$0.25	N
Junior Borrowers (per item per day) – NOTE: Fine applies after period of grace lapses – Max fine total per item is $20 in accordance with the Library Act and Regulations	$0.25	$0.00	$0.25	N
MERCHANDISE & PUBLICATIONS				
Merchandise & Publications		Refer to Explanatory Notes		Y
Library bags	$1.36	$0.14	$1.50	Y
BOOK SALE				
Adult Non Fiction	$2.00	$0.20	$2.20	Y
Adult Fiction	$1.00	$0.10	$1.10	Y
Community Language books	$2.00	$0.20	$2.20	Y
Large Print	$1.00	$0.10	$1.10	Y
Junior	$1.00	$0.10	$1.10	Y
Paperbacks	$0.50	$0.05	$0.55	Y
Magazines	$0.50	$0.05	$0.55	Y
SPECIAL OFFERS				
Special Offers		Refer to Explanatory Notes		Y
BOOKING FEE				
Per Person per Booking	$3.64	$0.36	$4.00	Y
LIBRARY – LIFE LONG LEARNING				
Technology Classes – Refer to Explanatory Notes	$4.55	$0.45	$5.00	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
MEETING ROOM HIRE CHESTER HILL LIBRARY				
PRIVATE / COMMERCIAL GROUPS / GOVERNMENT / TUTORING GROUPS				
Private / Commercial Groups / Government / Tutoring Groups – Per Hour – Meeting Room 1– with kitchen	$18.18	$1.82	$20.00	Y
Private / Commercial Groups / Government / Tutoring Groups – Per Hour – Meeting Room 2 – with smart board	$13.64	$1.36	$15.00	Y
Private / Commercial Groups / Government / Tutoring Groups – Per Hour – Meeting Room 1 and 2 combined	$31.82	$3.18	$35.00	Y
Private / Commercial Groups / Government / Tutoring Groups – Per Hour – Meeting Room 3 – standard	$9.09	$0.91	$10.00	Y
Private / Commercial Groups / Government / Tutoring Groups – Per Hour – Meeting room 4 – with smart board	$13.64	$1.36	$15.00	Y
Private / Commercial Groups / Government / Tutoring Groups – Per Hour – Meeting Room 3 and 4 combined	$22.73	$2.27	$25.00	Y
COMMUNITY & LOCAL COMMUNITY GROUPS				
Community & Local Community Groups – Per Hour – Meeting Room 1 – with kitchen	$9.09	$0.91	$10.00	Y
Community & Local Community Groups – Per Hour – Meeting Room 2 – with smart board	$6.36	$0.64	$7.00	Y
Community & Local Community Groups – Per Hour – Meeting Room 1 and 2 combined	$13.64	$1.36	$15.00	Y
Community & Local Community Groups – Per Hour – Meeting Room 3 – standard	$4.55	$0.45	$5.00	Y
Community & Local Community Groups – Per Hour – Meeting room 4 – with smart board	$6.36	$0.64	$7.00	Y
Community & Local Community Groups – Per Hour – Meeting Room 3 and 4 combined	$13.64	$1.36	$15.00	Y
SCHOOL, TAFE OR UNIVERSITY STUDENT GROUPS				
School, TAFE or University Student Groups – Per Hour – Meeting Room 1 – with kitchen			Free	Y
School, TAFE or University Student Groups – Per Hour – Meeting Room 2 – with smart board			Free	Y
School, TAFE or University Student Groups – Per Hour – Meeting Room 1 and 2 combined			Free	Y
School, TAFE or University Student Groups – Per Hour – Meeting Room 3 – standard			Free	Y
School, TAFE or University Student Groups – Per Hour – Meeting room 4 – with smart board			Free	Y
School, TAFE or University Student Groups – Per Hour – Meeting Room 3 and 4 combined			Free	Y
MEETING ROOM HIRE CAMPSIE LIBRARY				
PRIVATE / COMMERCIAL GROUPS / GOVERNMENT / TUTORING GROUPS				
Meeting Room 1 to 6 Standard – Per Hour (Capacity up to 12 persons)	$9.09	$0.91	$10.00	Y
Combine Meeting rooms 4 & 5 – Per Hour (Capacity up to 25 persons)	$16.36	$1.64	$18.00	Y
Events room Standard – Per Hour (Capacity up to 100 persons)	$45.45	$4.55	$50.00	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
COMMUNITY & LOCAL COMMUNITY GROUPS				
Meeting Room 1 to 6 Standard – Per Hour	$4.55	$0.45	$5.00	Y
Combine Meeting rooms 4 & 5 – Per Hour	$7.27	$0.73	$8.00	Y
Events room Standard – Per Hour	$22.73	$2.27	$25.00	Y
SCHOOL, TAFE OR UNIVERSITY STUDENT GROUPS				
Meeting Room 1 to 6 Standard – Per Hour			Free	Y
Combine Meeting rooms 4 & 5 – Per Hour			Free	Y
Events room Standard – Per Hour			Free	Y
BLOCK BOOKINGS–LIBRARY SERVICES				
Block bookings		7 hrs for the price of 5 hrs		Y
CANCELLATION FEE				
Booking Cancelled within 7 Working Days	Rate will vary depending on the room and date, to be the equivalent of one hours' hire			Y
BANKSTOWN LIBRARY AND KNOWLEDGE CENTRE READING GARDEN HIRE				
Capacity TBA – Commercial – Daily Rate – Mon – Fri	$286.36	$28.64	$315.00	Y
Capacity TBA – Commercial – Hourly Rate – Mon – Fri	$47.27	$4.73	$52.00	Y
Capacity TBA – Commercial – Daily Rate – Sat & Sun	$477.27	$47.73	$525.00	Y
Capacity TBA – Commercial – Hourly Rate – Sat & Sun	$76.36	$7.64	$84.00	Y
Capacity TBA – Community Organisations – Daily Rate – Mon – Fri	$142.73	$14.27	$157.00	Y
Capacity TBA – Community Organisations – Hourly Rate – Mon – Fri	$23.64	$2.36	$26.00	Y
Capacity TBA – Community Organisations – Daily Rate – Sat & Sun	$238.18	$23.82	$262.00	Y
Capacity TBA – Community Organisations – Hourly Rate – Sat & Sun	$38.18	$3.82	$42.00	Y
CANCELLATION FEE (Reading Garden Only)	Booking Cancelled within 7 Working Days – to be the equivalent of one hours' hire			Y
CHILDREN'S SERVICES				
CARRINGTON OCCASIONAL CARE				
Initial registration fee – non refundable	$10.00	$0.00	$10.00	N
1st child – per hour	$13.50	$0.00	$13.50	N
2nd & subsequent children – per hour	$12.50	$0.00	$12.50	N

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
FAMILY DAY CARE SCHEME (MINIMUM SCHEDULED FEES)				
New Educator start up fee	$180.00	$0.00	$180.00	N
Core hours – Monday to Friday 8.00am to 6.00pm – per hour	$5.50	$0.00	$5.50	N
Before / after school care – per hour	$6.70	$0.00	$6.70	N
Part time – up to 30 hours per week – per hour	$5.90	$0.00	$5.90	N
Casual – per hour	$6.40	$0.00	$6.40	N
Out of core hours – per hour	$6.70	$0.00	$6.70	N
Overtime penalty rate per hour (or part thereof) – per hour	$10.80	$0.00	$10.80	N
Pre–arranged overtime per hour (or part thereof) – per hour	$6.40	$0.00	$6.40	N
Weekend Care – per hour	$8.30	$0.00	$8.30	N
Public Holidays – educators paid full fees for public holidays except where a public holiday falls during periods of Educator's Annual Leave	$11.00	$0.00	$11.00	N
Parent Membership – per annum	$70.00	$0.00	$70.00	N
Parent Admin Levy – per day	$7.50	$0.00	$7.50	N
Educator Levy – per annum	$3,318.18	$331.82	$3,650.00	Y
FDC–Holding Deposit – user pays a deposit equivalent to two weeks standard usage charges – refunded at the conclusion of care			Calculate	N
CHILDREN'S CENTRES – EARLWOOD, HURLSTONE PARK, LAKEMBA, PUNCHBOWL				
1st child – per week	$505.00	$0.00	$505.00	N
2nd child – per week	$500.00	$0.00	$500.00	N
3rd child – per week	$495.00	$0.00	$495.00	N
Full time – per day	$101.00	$0.00	$101.00	N
Part time – two or three days – per day	$106.00	$0.00	$106.00	N
Administration Fee – non refundable	$30.00	$0.00	$30.00	N
Holding Deposit – user pays a deposit equivalent to two weeks standard usage charges – refunded at the conclusion of care			Calculate	N
VACATION CARE – BELMORE NORTH, CLEMTON PARK, LAKEMBA				
Vacation Care– Belmore North, Clemton Park, Lakemba – Fee – per day	$46.00	$0.00	$46.00	N
OUTSIDE SCHOOL HOURS CARE (CLEMTON PARK, LAKEMBA)				
Before School Care (Clemton Park) – permanent – per session	$17.00	$0.00	$17.00	N
Before School Care (Clemton Park) – casual – per session	$19.00	$0.00	$19.00	N
After School Care (Clemton Park & Lakemba)– permanent per session	$23.00	$0.00	$23.00	N
After School Care (Clemton Park & Lakemba) – casual per session	$25.00	$0.00	$25.00	N
EARLY INTERVENTION SERVICE				
Admin fee – per annum	$30.00	$0.00	$30.00	N
Speech and language services – per annum	$250.00	$0.00	$250.00	N
Training fees – per session	$500.00	$0.00	$500.00	N

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
CIVIL ENGINEERING WORKS				
WORKS PERMIT FEES–CIVIL ENGINEERING WORKS				
Works Permit Fees – Refer to Explanatory Notes 20(a) – This Permit applies to all works carried out under Sections 138 and 139 of the Roads Act 1993. Total cost of all work permits to be paid on application.		Refer to Explanatory Notes		N
PART A – ADMINISTRATION FEE				
Each separate Work Permit application will incur additional administration fee. Non–refundable for all Works Permits. Refer to Explanatory Notes 20(l)	$93.00	$0.00	$93.00	N
Fee for reprint of Work Permit approval	$41.00	$0.00	$41.00	N
PART B – FOOTWAY / INFRASTRUCTURE DAMAGE INSPECTIONS				
Pre–commencement and post–construction inspection. Restorations will be charged at the approved restoration rates. – Includes: Infrastructure Damage Inspection Fee.	$352.00	$0.00	$352.00	N
PART C – ROAD OPENING (NON–DA RELATED)				
Minimum Charge: Minimum 1.5 sq.m., of footpath charges as per Footpath Restoration Charges – Includes: Road Opening Permit and Road Reserve Restoration Fee. Refer to Explanatory Notes 20(b)	$595.00	$0.00	$595.00	N
PART D – GENERAL BUILDING CONSTRUCTION (DA RELATED)				
Site inspections, survey, design, specification and construction inspections – Includes: Vehicular Crossing Design Levels and Inspections	$410.00	$0.00	$410.00	N
Site inspection, survey, levels design – Includes: Street Boundary Alignment Levels	$176.00	$0.00	$176.00	N
Site inspection – Includes: Road Opening Permit and Road Reserve Inspection Fee	$176.00	$0.00	$176.00	N
Approval of proposed stormwater connections required by the development to Council's stormwater system and inspection of connection work during construction. – Includes: Approval of Stormwater Connection Plan to Council's System & Inspections	$352.00	$0.00	$352.00	N
Review and approval fee – Includes: Temporary Shoring including Ground Anchors in the Road Reserve (Sec. 138 Roads Act)	$600.00	$0.00	$600.00	N
Inspection of works within Councils property at each stage of construction, fee is charged per inspection in consultation with Development Engineering Team. Works include kerb and gutter, road pavement, footpath including pavers, stormwater drainage, landscaping construction, traffic facilities – Includes: Civil Works Inspections	$176.00	$0.00	$176.00	N
Fee applicable when reinspections are required due to previous failed inspection such as vehicular crossings and stormwater – Includes: Additional Work Permit Inspections	$176.00	$0.00	$176.00	N

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
WORK PERMIT FOR VEHICULAR CROSSINGS NOT ASSOCIATED WITH A DEVELOPMENT APPLICATION				
Residential (light & medium duty) – Single crossing fee (Survey, design, specification and 2 site inspections	$451.00	$0.00	$451.00	N
Residential (light & medium duty) – Each additional crossing (must be made on same application as above or whole fee is to be charged)	$113.00	$0.00	$113.00	N
Residential (light & medium duty) – Reinspection due to previous failed inspection (each)	$176.00	$0.00	$176.00	N
Flats/Commercial/Industrial (heavy & extra heavy duty) – Single crossing fee (Survey, design, specification and 2 site inspections)	$740.00	$0.00	$740.00	N
Flats/Commercial/Industrial (heavy & extra heavy duty) – Each additional crossing (must be made on same application as above or whole fee is to be charged)	$230.00	$0.00	$230.00	N
Reprint of Work Permit – Fee for reprint of Work Permit approval	$41.00	$0.00	$41.00	N
CRANE / CONCRETE PUMP				
Daily Fee	$134.00	$0.00	$134.00	N
Subsequent Days	$79.00	$0.00	$79.00	N
WORK PERMIT/ROAD & DRAINAGE RESERVE HIRE				
Administration Fee Minor – Non Refundable for all Work permits does not include markets	$100.00	$0.00	$100.00	N
Administration Fee Major – Non Refundable for all Work permits does not include markets	$200.00	$0.00	$200.00	N
Restoration within road or drainage reserve – Fees will be charged at approved restoration rates			Quote	N
Road & Drainage Reserve Hire –Bond – Bond is payable as required by Council after assessment of activity	$668.00	$0.00	$668.00	N
Drainage Reserve Licence Establishment	$100.00	$0.00	$100.00	N
ENGINEERING SERVICES				
GPS Drainage Search & Plan Service – Plan search fee – Cost / half hour and part thereof	$95.00	$0.00	$95.00	N
GPS Drainage Search & Plan Service – Plan copy fee – Cost / half hour and part thereof	$41.00	$0.00	$41.00	N
Stormwater Information Application – Stormwater System Report	$246.00	$0.00	$246.00	N
Stormwater Information Application – Supply of Stormwater Modelling Data Package	$610.00	$0.00	$610.00	N
Stormwater Information Application – Flood advice (where not part of SSR Report or S149(5) Certificate)	$77.00	$0.00	$77.00	N
Subdivision Bonds – Calculations – Fee for calculation of Bonds for outstanding work	$1,042.00	$0.00	$1,042.00	N
Subdivision Bonds – Calculations – Administrative fee for Partial Bond Release	$522.00	$0.00	$522.00	N
Engineering Design Checking and Approval – Fees with respect to roads, foot paving, traffic facilities and drainage related works in the road, public footway and drainage easement associated with development. Inspections will be charged as per Civil Work Inspections			Engineering Design Checking and Approval – Fees with respect to roads, foot paving, traffic facilities and drainage related works in the road, public footway and drainage easement associated with development. Inspections will be charged as per Civil Work Inspections	N
I) Estimated value of works up to $50,000.00 – 3% of the value of works with Min. of $880.00			Calculate	N

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
ENGINEERING SERVICES [continued]				
ii) Estimated value of works above $50,000.00 – $1,500 + 1.5% of the value of works exceeding $50,000			Calculate	N
iii) Checking of amendments to approved engineering plans – 30% of the original fee			Calculate	N
National Heavy Vehicle Route Assessment – Actual cost charged for specialist services to assist with assessment as required			Quote	N
Heavy Vehicle Permit Application Fee – Application fee for the permit applications made directly to Council NOT via NHVR. Refer to Explanatory Notes 20(m)	$70.00	$7.00	$77.00	Y
STANDARD ENGINEERING SPECIFICATIONS				
AUS–SPEC #1 Development Design	$200.00	$0.00	$200.00	N
AUS–SPEC #1 Development Construction	$200.00	$0.00	$200.00	N
AUS–SPEC #2 Roadworks	$235.00	$0.00	$235.00	N
VEHICULAR CROSSING CONSTRUCTION IN CONJUNCTION WITH COUNCIL WORKS				
Crossing construction: – Residential crossings – Per Square Metre (Vehicular crossing design fees will not apply if the crossing construction takes place in conjunction with Council road or footpath works.)	$159.09	$15.91	$175.00	Y
Crossing construction: – Commercial (heavy duty) crossings – Per Square Metre (Vehicular crossing design fees will not apply if the crossing construction takes place in conjunction with Council road or footpath works.)	$218.18	$21.82	$240.00	Y
Crossing construction: – Industrial (extra heavy duty) crossings – Per Square Metre (Vehicular crossing design fees will not apply if the crossing construction takes place in conjunction with Council road or footpath works).			$330.00	Y
STREET TREE MAINTENANCE				
Street tree removal – Chargeable at actual cost			Quote	Y
Street tree replacement – Replacement of removed street tree (45L specimen) and provide 3 months maintenance. Refer to Explanatory Notes 20(C)	$528.18	$52.82	$581.00	Y
Larger size specimens chargeable at actual cost			Quote	Y
DIRECTIONAL / COMMUNITY SIGNS				
Installation of sign only with 1 line of text and maximum 20 characters – (Limit of 2 signs per site & 1 blade per site)	$378.18	$37.82	$416.00	Y
Installation of sign only with 2 lines of text and maximum 20 characters per line – (Limit of 2 signs per site & 1 blade per site)	$757.27	$75.73	$833.00	Y
Installation of sign & post with 1 line of text and maximum 20 characters – (Limit of 2 signs per site & 1 blade per site)	$573.64	$57.36	$631.00	Y
Installation of sign & post with 2 lines of text and maximum 20 characters per line – (Limit of 2 signs per site & 1 blade per site)	$950.91	$95.09	$1,046.00	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
PARKING / REGULATORY SIGNS				
Regulatory signposting (sign only installation) –Installation of parking / regulatory signs in conjunction with development or for management of parking (per sign). This will require reporting to the Canterbury–Bankstown Traffic Committee.	$372.73	$37.27	$410.00	Y
Installation sign & post (each) –Installation of parking / regulatory signs in conjunction with development or for management of parking (per combined sign & post). This will require reporting to the Canterbury–Bankstown Traffic Committee.	$573.64	$57.36	$631.00	Y
Relocation sign & post (each) –Relocation of signs in conjunction with development or for management of parking (per sign). Relocation of regulatory signs may require reporting to the Canterbury–Bankstown Traffic Committee.	$420.00	$42.00	$462.00	Y
TRAFFIC MANAGEMENT				
Provision of existing traffic count data – per site	$285.45	$28.55	$314.00	Y
Provision of traffic count data for new sites – per site	$400.00	$40.00	$440.00	Y
Temporary Road Closure – application fee	$310.00	$0.00	$310.00	N
WORKS ZONES				
Commercial , Industrial and Multi–Unit Residential – Subject to Traffic Committee Approval and Payment– for minimum of 12 m length period for 6 months paid in advance	$5,193.00	$0.00	$5,193.00	N
Commercial , Industrial and Multi–Unit Residential – Additional Fee – 6 metre length (initial 6 month minimum period)	$2,080.00	$0.00	$2,080.00	N
Commercial , Industrial and Multi–Unit Residential – Additional Fee – 6 metre length per month (after initial 6 month period)	$346.00	$0.00	$346.00	N
Residential – single dwelling ONLY (maximum zone of 12 metres) – Subject to Traffic Committee approval and payment, valid for a period of 6 months	$1,017.00	$0.00	$1,017.00	N
Residential – single dwelling ONLY (maximum zone of 12 metres) – Additional Fee – 6 metre length per month (only after 6 months)	$237.00	$0.00	$237.00	N
DRIVEWAY ACCESS LINE MARKING				
Installation of two lines per driveway/crossing	$293.00	$0.00	$293.00	N
Additional 2 lines for neighbour. Must be made on same application as above or whole fee is to be charged.	$12.00	$0.00	$12.00	N
ROADWAY & FOOTPATH RESTORATION				
Where restoration work is to be performed by a Public Utility Authority or their nominated contractor then a fee shall apply in recognition of Council's inspection costs. All works shall be carried out according to Council's standard drawings. Inspection by Council for work done by the applicant or their contractor – 48 hours notice shall be given prior to commencement. – Refer to Explanatory Notes 20(e)(i) and 20(e)(ii)		Refer to Explanatory Notes		N
Restoration Inspection Fee (minimum), includes three inspections by Council	$528.00	$0.00	$528.00	N
Additional inspections with 48 hours notice, additional to minimum fee.	$120.00	$0.00	$120.00	N
Inspections by Council for work done by Applicant or their Contractor – less than 48 hours notice – Inspections at less than 48 hours notice prior to commencement, additional to minimum fee.	$176.00	$0.00	$176.00	N

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
ROADWAY				
Asphalt roadway with concrete base – Per Square Metre	$617.00	$0.00	$617.00	N
Asphalt Roadway – on all classes of base other than concrete – Including saw cutting, tipping, traffic control on minor road, establishment fee. 150 mm depth of asphalt as per S108. Minimum charge of 1 sqm.				N
Up to 1m2 – Minimum Fee	$487.00	$0.00	$487.00	N
1 – 50m2 – Per Square Metre in addition to minimum fee	$280.00	$0.00	$280.00	N
Over 50m2 – Chargeable at actual cost			Quote	N
Additional Traffic Control when required on Regional, State, some Local Roads and within 100m of traffic facilities as required by Council – Per Traffic Controller Shift (Minimum charge of one shift applies)	$894.00	$0.00	$894.00	N
Works outside normal business hours when required – Chargeable at actual cost. Refer to Explanatory Notes 20(h)			Quote	N
Unsealed pavement – Per Square Metre	$187.00	$0.00	$187.00	N
Asphalt sheeting only (max 50mm depth, no base repair required) – 0 – 70m2 – Per Square Metre	$202.00	$0.00	$202.00	N
Asphalt sheeting only (max 50mm depth, no base repair required) – 71 – 150m2 – Per Square Metre	$173.00	$0.00	$173.00	N
Asphalt sheeting only (max 50mm depth, no base repair required) – Over 150m2 – Chargeable at actual cost			Quote	N
FOOTPATH				
Concrete – Up to 1.5m2 – Minimum Fee	$595.00	$0.00	$595.00	N
Concrete – 1.5 – 50m2 – Per Square Metre in addition to minimum fee	$200.00	$0.00	$200.00	N
Concrete – Over 50m2 – Chargeable at actual cost			Quote	N
Restoration – asphalt up to 1.5 m2 – Minimum Fee	$580.00	$0.00	$580.00	N
Restorations – asphalt – over 1.5 square metre – per square metre	$185.00	$0.00	$185.00	N
DECORATIVE PAVING				
Large–format concrete/granite pavers on fibre reinforced concrete 125mm base (includes replacement pavers) (TYPE 1) –Per Square Metre	$550.00	$0.00	$550.00	N
Exposed aggregate in–situ concrete (shot–blasted or washed finish) (TYPE 2) –Per Square Metre	$440.00	$0.00	$440.00	N
0 –10m2 –Asphalt infill with paver banding on fibre reinforced concrete 125mm base (includes replacement pavers) (TYPE 4)	$523.00	$0.00	$523.00	N
11–50m2 –Asphalt infill with paver banding on fibre reinforced concrete 125mm base (includes replacement pavers) (TYPE 4)	$441.00	$0.00	$441.00	N
Over 50m2 –Asphalt infill with paver banding on fibre reinforced concrete 125mm base (includes replacement pavers) (TYPE 4)	$353.00	$0.00	$353.00	N
Small–format concrete/clay paving on granular base (excludes replacement pavers)	$226.00	$0.00	$226.00	N

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
KERB & GUTTERING & MISCELLANEOUS RESTORATION CHARGES				
Saw cutting			Quote	N
Concrete Kerb & Gutter or Dish Gutter Up to 1m – Minimum Fee	$484.00	$0.00	$484.00	N
Concrete Kerb & Gutter or Dish Gutter (1–50m) – Per Lineal Metre in addition to minimum fee	$216.00	$0.00	$216.00	N
Concrete Kerb & Gutter or Dish Gutter (Over 50m) – Per Lineal Metre (chargeable at actual cost)			Quote	N
Light/medium duty vehicular crossing – Per Square Metre	$236.00	$0.00	$236.00	N
Heavy duty vehicular crossing – Per Square Metre	$302.00	$0.00	$302.00	N
Extra heavy duty vehicular crossing – Per Square Metre			$430.00	N
Dowelling in driveway slabs to join adjacent slabs– Per dowel	$26.00	$0.00	$26.00	N
Driveway Areas (Stamped or coloured concrete) – Chargeable at actual cost			Quote	N
Stormwater Kerb outlet – Each	$250.00	$0.00	$250.00	N
Stormwater Pit Inlet installation – Per Lineal Metre + cost of Inlet			Quote	N
Kerb/Pram Ramp – Each	$888.00	$0.00	$888.00	N
Line Marking – Site establishment fee	$295.00	$0.00	$295.00	N
Line Marking – Installation of line marking (chargeable at actual cost)			Quote	N
Tactile ground surface indicators– Per square metre	$308.00	$0.00	$308.00	N
Terrabond around trees– Per Square Metre. (Minimum charge 1 sq.m.)	$257.00	$0.00	$257.00	N
Unpaved, grassed footpath (0 – 100 m2)– Item – minimum charge	$810.00	$0.00	$810.00	N
Unpaved, grassed footpath – additional area over 100 m2 – Per Square Metre. Minimum charge applies plus "Per Square Metre" charge for additional area.	$22.00	$0.00	$22.00	N
Street furniture (Bus seats ,Garbage Bins etc.) – Chargeable at actual cost			Quote	N
Telstra pit replacement– Minimum charge $3,100. Refer to Explanatory Notes 20 (j)			Quote	N
PRIVATE WORKS				
Work carried out on private land by agreement with the owner or occupier of any private land as per Division 3 Part 3 Chapter 6 of Local Government Act 1993 – Chargeable at actual cost + 10% Administration Cost			Quote	Y
CHILD RESTRAINT FITTING				
Installation of Child Restraint Fittings (Limited fittings available),	$11.82	$1.18	$13.00	Y
Additional seats (each)	$6.36	$0.64	$7.00	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
WASTE MANAGEMENT				
DOMESTIC WASTE MANAGEMENT ANNUAL SERVICE CHARGES				
(a) Single Residential Dwelling (Bankstown)	$485.00	$0.00	$485.00	N
(a) Single Residential Dwelling (Canterbury)	$420.00	$0.00	$420.00	N
(b) Strata Residential Dwelling (Bankstown)	$485.00	$0.00	$485.00	N
(b) Strata Residential Dwelling (Canterbury)	$420.00	$0.00	$420.00	N
Bedsitter (Canterbury)	$420.00	$0.00	$420.00	N
Flats owned by charity (Canterbury)	$420.00	$0.00	$420.00	N
Business premises (Canterbury)	$420.00	$0.00	$420.00	N
(c) Vacant Land (Bankstown)	$137.00	$0.00	$137.00	N
(c) Vacant Land (Canterbury)	$117.00	$0.00	$117.00	N
(d) Additional Services (i) – Single Residential Dwelling (Banksown)	$264.00	$0.00	$264.00	N
140 litre mobile garbage bins for rubbish – additional service weekly (Canterbury)	$223.00	$0.00	$223.00	N
(d) Additional Services (ii) – Multi–Residential / Unit (Bankstown)	$143.00	$0.00	$143.00	N
(e) Additional Green Waste Bin/Service (Bankstown)	$131.00	$0.00	$131.00	N
240 litre mobile garbage bin for garden vegetation – additional service – fortnightly (Canterbury)	$74.00	$0.00	$74.00	N
(f) Additional Recycling Waste Bin/Service (Bankstown)	$80.00	$0.00	$80.00	N
240 litre mobile garbage bins for recycling – additional service – fortnightly (Canterbury)	$74.00	$0.00	$74.00	N
Bin Replacement	$93.00	$0.00	$93.00	N
WASTE MATERIALS				
Virgin Excavated Natural Material (VENM) and Excavated Natural Material (ENM) per Tonne for Capping (as required by site operations). – Clay VENM and ENM as required by the sites operations for capping and meeting site and OEH requirements for capping. Commercial quantities only, subject to assessment, and approval by the General Manager before Landfill entry. (See note 21 a & b)			Nil	Y
Construction Soil per Tonne (If required to meet OEH capping profile requirements) – Soil inert waste, classified as General Solid Waste (Non–Putrescible). Soil with any putrescible waste will not be accepted. Commercial quantities only, subject to assessment, and approval by the General Manager before Landfill entry. (See note 21 c)			Nil	Y
Over–loaded vehicle: Weight exceeding Gross Vehicle Mass (GVM) – Per tonne exceedance above Gross Vehicle Mass (GVM) of offending vehicle	$372.73	$37.27	$410.00	Y
Waste Material – Special Service for Removal – Other waste material – charge determined by weight/volume. Minimum charge $50.00			Calculate	Y
COMMERCIAL WASTE SERVICES				
Commercial Waste Services			Refer to Explanatory Note 21(d)	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
CITY CLEAN				
DUMPED MATERIAL CLEAN UP				
Dumped Material Clean Up – Labour (rate per hour)	$97.86	$9.79	$107.65	Y
Rear Loader Vehicle (rate per hour)	$117.41	$11.74	$129.15	Y
12T Tipper with Backhoe Vehicle (rate per hour)	$78.27	$7.83	$86.10	Y
Hazardous Material			Full Cost Recovery	Y
Disposal			Full Cost Recovery	Y
CLEANING SERVICES				
Cleaning Services – Labour (rate per hour)	$58.73	$5.87	$64.60	Y
STORM WATER				
Residential – Per Property	$25.00	$0.00	$25.00	N
Residential Strata – Per Property	$12.50	$0.00	$12.50	N
Business – Per Property (up to 350 square metres)	$25.00	$0.00	$25.00	N
Business – Additional Charge for each 350 square metres or part of 350 square metres by which the area of the parcel of land exceeds 350 square metres	$25.00	$0.00	$25.00	N
GRAFFITI REMOVAL				
(a) Residential Properties	$14.91	$1.49	$16.40	Y
(b) Commercial Properties	$29.82	$2.98	$32.80	Y
REGULATORY CHARGES				
IMPOUNDING FEES				
Abandoned Vehicle Administration Processing Fee	$230.60	$0.00	$230.60	N
Unauthorised Signs / Articles	$102.50	$0.00	$102.50	N
Towing/Removal Fee (Large Items)	$258.30	$0.00	$258.30	N
Impounded Animals – Release Fee (Livestock)	$193.75	$0.00	$193.75	N
Impounded Animal Maintenance Fee/Day	$22.55	$0.00	$22.55	N
Impounded Animal Release Fee (Dogs / Cats)	$21.50	$0.00	$21.50	N
Shopping Trolleys – Impounding Release Fee	$91.25	$0.00	$91.25	N
Shopping Trolleys – Return to Owner Service Fee	$91.25	$0.00	$91.25	N
Subsequent Offences to Release Impounded Animals	$43.05	$0.00	$43.05	N

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
REGISTRATION & LICENSING FEES				
ANIMAL REGISTRATIONS				
Lifetime Registration – Entire animal	Fee set by Office of Local Government			N
Lifetime Registration – Desexed animal	Fee set by Office of Local Government			N
Lifetime Registration – Desexed animal (Pensioner – see note under Definition)	Fee set by Office of Local Government			N
Lifetime Registration –Desexed animal sold by eligible pound or shelter	Fee set by Office of Local Government			N
Registered Breeders Animal	Fee set by Office of Local Government			N
Cat Trap Deposit	$118.18	$11.82	$130.00	Y
Dog 'Bark Box' Deposit	$118.18	$11.82	$130.00	Y
Dangerous Dog Collar–Small	$19.55	$1.95	$21.50	Y
Dangerous Dog Collar–Medium	$26.09	$2.61	$28.70	Y
Dangerous Dog Collar–Large	$29.09	$2.91	$32.00	Y
Dangerous Dog Collar–XLarge	$37.27	$3.73	$41.00	Y
Dangerous Dog Sign	$14.91	$1.49	$16.40	Y
Dangerous & Restricted Breed Compliance Certificate	$118.00	$0.00	$118.00	N
SEPTIC TANKS				
Annual Registration	$46.00	$0.00	$46.00	N
Septic Tank Inspection Fee	$108.00	$0.00	$108.00	N
Septic Tank Re–inspection Fee	$81.00	$0.00	$81.00	N
ESSENTIAL SERVICES				
Annual Registration – Annual Fire Safety Statement Fee	$84.05	$0.00	$84.05	N
INSPECTIONS				
REGULATED SYSTEMS (LEGIONELLA)				
Inspection per Cooling Tower Unit	$157.00	$0.00	$157.00	N
Administration & Inspection Fee re; service of improvement notice – Public Health Regulation 2012	$560.00	$0.00	$560.00	N
Prohibition Order Fee – Public Health Regulation 2012	$560.00	$0.00	$560.00	N
Water Sample – Analysis	$212.00	$0.00	$212.00	N
Additional inspection per unit/system	$65.60	$0.00	$65.60	N

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
SHOP				
Food Premises 'Low Risk ' e.g. newsagents, pre–wrapped, bottle shops etc Registration Only	$47.15	$0.00	$47.15	N
Food Premises 'Medium Risk ' e.g. Convenient Stores, Service Station	$164.00	$0.00	$164.00	N
Food Premises 'High Risk ' e.g. cafe, take away, Deli	$219.35	$0.00	$219.35	N
Food Premises 'High Risk ' Large Super Markets, Clubs etc			$190/hour(min $95	N
External Food Storage	$60.50	$0.00	$60.50	N
Mobile Food Vendors	$161.95	$0.00	$161.95	N
Temporary Food Stores Additional $45 for each food servery area	$64.60	$0.00	$64.60	N
Food Premises Reinspection 'High Risk ' Larger Super Markets, Clubs etc			$190/hour(min $95	N
Food Premises Reinspection, other including 'Low Risk' Investigations	$86.10	$0.00	$86.10	N
Food premises pre occupation inspection (PCA approval)	$263.50	$0.00	$263.50	N
Administration & Inspection Fee re; service of improvement notice – Food Act	$330.00	$0.00	$330.00	N
Administration & Inspection Fee re; service of improvement notice – Public Health Regulation 2012	$270.00	$0.00	$270.00	N
Prohibition Order Fee – Public Health Regulation 2012	$270.00	$0.00	$270.00	N
Hair Dresser/ Barber	$138.40	$0.00	$138.40	N
Hair Dresser/ Barber/skin penetration	$207.05	$0.00	$207.05	N
Beauty Salon /skin penetration	$207.05	$0.00	$207.05	N
School Canteen volunteer/non contractor operated			NIL	N
Mortuary inspection	$150.70	$0.00	$150.70	N
Hairdresser etc premises pre occup.inspection (PCA)	$263.50	$0.00	$263.50	N
WORK COVER INSPECTION				
under 500sq.m	$138.40	$0.00	$138.40	N
over 500sq.m	$164.00	$0.00	$164.00	N
ENVIRONMENTAL AUDITS				
Environmental Audits	$174.25	$0.00	$174.25	N
FIRE SAFETY AUDITS				
Fire Safety Audits – First Hour (Minimum 1 Hour)	$212.45	$21.25	$233.70	Y
Fire Safety Audits – Part Hour thereof	$137.00	$13.70	$150.70	Y
SPECIAL INSPECTION				
Within City	$105.60	$0.00	$105.60	N
Outside City – Base Charge	$314.70	$0.00	$314.70	N
Outside City – Additional / Km	$5.65	$0.00	$5.65	N

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
SWIMMING POOLS				
Private (Fencing, Signs etc)	$22.55	$2.25	$24.80	Y
Application exempt barrier 'fence' requirements Swimming pool Regstrn Sec13	$70.00	$0.00	$70.00	N
Certificate of compliance Swimming pool Regstrn sec 16	$150.00	$15.00	$165.00	Y
Public Swimming Pool Inspection	$195.80	$0.00	$195.80	N
Swimming Pool Fence Inspection fee	$150.00	$15.00	$165.00	Y
Reinspection Fee Pool Fence	$100.00	$10.00	$110.00	Y
OTHER				
Legal brothel health compliance inspection	$291.10	$0.00	$291.10	N
Property Inspection – Per Half Hour	$71.75	$0.00	$71.75	N
CERTIFICATES				
BUILDING CERTIFICATES				
Class 1 and 10 buildings – each dwelling	$250.00	$0.00	$250.00	N
Other Buildings – First 200 sq.m	$250.00	$0.00	$250.00	N
Other Buildings – up to 2,000 sq.m – $250.00+ additional / sq.m over 200 sq.m	$0.50	$0.00	$0.50	N
Other Buildings – > 2,000 sq.m – $1165.00 + additional / sq.m over 2,000 sq.m	$0.08	$0.00	$0.08	N
Copy of Certificate With Owners Consent	$13.35	$0.00	$13.35	N
Express Service Fee (within 5 Business days) – Additional Fee	$153.75	$0.00	$153.75	N
In some circumstances, a higher fee may be charged for Building Certificates in accordance with the Environmental Planning and Assessment Regulation 2000.			Calculate	N
PART 4A CERTIFICATE REGISTRATION				
Compliance Certificate	$36.00	$0.00	$36.00	N
Occupation Certificate	$36.00	$0.00	$36.00	N
Subdivision Certificate	$36.00	$0.00	$36.00	N
Construction Certificate	$36.00	$0.00	$36.00	N
TREE PRESERVATION ORDER				
Tree and Nature Strips – Tree Preservation Inspection – per inspection – first tree	$82.00	$0.00	$82.00	N
Tree and Nature Strips – Tree Preservation Inspection – per inspection – each additional tree	$25.65	$0.00	$25.65	N
Tree and Nature Strips – Nature Strip Garden Application Fee	$46.00	$0.00	$46.00	N
Development – Landscaping and Drainage – Deposit on significant trees – where relevant – negotiated with the applicant depending on each individual circumstance			Calculate	N
APPLICATION FEE				
1 to 10 trees	$86.00	$0.00	$86.00	N
11 to 15 trees	$129.00	$0.00	$129.00	N
more than 15 trees	$161.00	$0.00	$161.00	N

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
AGED PENSIONER DISCOUNT				
Application fee 1 to 10 trees	$43.00	$0.00	$43.00	N
Application fee 11 to 15 trees	$64.50	$0.00	$64.50	N
Application fee more than 15 trees	$81.00	$0.00	$81.00	N
APPLICATION REVIEW				
First Review fee 1 to 10 trees			Nil	N
First Review fee 11 to 15 trees			Nil	N
First Review fee more than 15 trees			Nil	N
Second Review fee 1 to 10 trees	$43.00	$0.00	$43.00	N
Second Review fee 11 to 15 trees	$64.50	$0.00	$64.50	N
Second Review fee more than 15 trees	$81.00	$0.00	$81.00	N
Aged Pensioner Discount – First Review fee 1 to 10 trees			Nil	N
Aged Pensioner Discount – First Review fee 11 to 15 trees			Nil	N
Aged Pensioner Discount – First Review fee more than 15 trees			Nil	N
Aged Pensioner Discount – Second Review fee 1 to 10 trees	$21.50	$0.00	$21.50	N
Aged Pensioner Discount – Second Review fee 11 to 15 trees	$32.00	$0.00	$32.00	N
Aged Pensioner Discount – Second Review fee more than 15 trees	$40.00	$0.00	$40.00	N
RENTED CAR PARKING SPACES				
Parking Space (excluding Civic Tower) – per annum	$1,700.59	$170.06	$1,870.65	Y
Casual Parking Space (Civic Tower) – per month	$147.23	$14.72	$161.95	Y
COMMERCIAL USE OF COUNCIL FOOTWAYS				
Application / Assessment Fee	$209.10	$0.00	$209.10	N
Bankstown CBD – Outdoor Dining – Fee per sq metre per annum	$147.60	$0.00	$147.60	N
Bankstown CBD – Display of Goods – Fee per sq metre per annum	$150.70	$0.00	$150.70	N
Suburban Town Centre – Outdoor Dining – Fee per sq metre per annum	$114.80	$0.00	$114.80	N
Suburban Town Centre – Display of Goods – Fee per sq metre per annum	$120.95	$0.00	$120.95	N
A–Frame Sign (Limit one per Premises) – Max one sq metre in area	$126.00	$0.00	$126.00	N
Footway Displays – Application fee to occupy footway – Street Stalls (food) in Lakemba Town Centre during Ramadan	$1,000.00	$0.00	$1,000.00	N
Footway Displays – Application fee to occupy footway – Street Stalls (non–food) in Lakemba Town Centre during Ramadan	$205.00	$0.00	$205.00	N
Footway Displays – Cleaning Deposit to occupy footway – Street Stalls (all types) in Lakemba Town Centre during Ramadan	$1,025.00	$0.00	$1,025.00	N

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
WORKS PERMIT FEES				
Footpath Occupation – Application fee – Repair / removal / construction of works on or over footpath (e.g. awning)	$150.70	$0.00	$150.70	N
Footpath Occupation – Occupation fee – per square metre, Monthly Fee (Min 1 month)	$64.60	$0.00	$64.60	N
Hoardings – Application Fee – Type A	$150.70	$0.00	$150.70	N
Hoardings – Application Fee – Type B	$308.50	$0.00	$308.50	N
Hoardings – Type A Hoarding – per metre frontage – Monthly Fee	$40.00	$0.00	$40.00	N
Hoardings – Type B Hoarding – per metre frontage – Monthly Fee	$65.60	$0.00	$65.60	N
Waste Containers – Containers (waste/skip bin/shipping) on Road / Footpath – > 4 metres in length (refer DCP D1 exempt development)	$99.50	$0.00	$99.50	N
MISCELLANEOUS				
Regulatory – Outstanding Notice Inquiry	$129.15	$0.00	$129.15	N
Regulatory – Objection – Section 82 – L.G.A. (regulation or local policy) (per hr review & report)	$133.25	$0.00	$133.25	N
Regulatory – Pool Resuscitation Chart	$21.45	$2.15	$23.60	Y
Boarding House – Compliance Inspection Fee	$170.00	$0.00	$170.00	N
Activity Application – General Activity Application	$85.00	$0.00	$85.00	N
Activity Application – Amusement Devices – per one device (Rides)	$85.00	$0.00	$85.00	N
Activity Application – Amusement Devices – for each additional device	$36.90	$0.00	$36.90	N
Activity Application – Oil / Solid Fuel Heaters	$109.70	$0.00	$109.70	N
Activity Application – Temporary Structure Over 50 sq.metres	$85.00	$0.00	$85.00	N
Outstanding notice certificate business (eg Food)	$131.20	$0.00	$131.20	N
DEVELOPMENT SERVICES				
COMPLYING DEVELOPMENT CERTIFICATE				
CLASS 1 BUILDINGS				
Secondary Dwellings	$616.82	$61.68	$678.50	Y
Single Storey Dwelling CDC	$847.95	$84.80	$932.75	Y
2 Storey Dwelling CDC	$1,058.55	$105.85	$1,164.40	Y
Additions / Alterations CDC	$750.14	$75.01	$825.15	Y
Class 1 – Modified Complying Development	$284.18	$28.42	$312.60	Y
CLASS 10 BUILDINGS/ DEMOLITIONS				
Demolition	$251.59	$25.16	$276.75	Y
Pools, Spas	$386.82	$38.68	$425.50	Y
Garages, Carports, Sheds	$386.82	$38.68	$425.50	Y
Awnings, Pergolas, Antennas, Decks, Miscellaneous	$386.82	$38.68	$425.50	Y
Class 10 – Modified Complying Development	$190.09	$19.01	$209.10	Y
CLASS 2–9 BUILDINGS				
Change of Use	$709.09	$70.91	$780.00	Y
Additions/Alterations	$1,073.45	$107.35	$1,180.80	Y
New Building			Quote	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
MISCELLANEOUS				
Strata Subdivision (per lot)	$80.91	$8.09	$89.00	Y
CONSTRUCTION CERTIFICATE				
Construction Certificate – Note: A 20% discount will be provided on the construction certificate only where a development application and construction certificate are lodged at the same time.			Calculate	Y
CLASS 1 BUILDINGS				
Single Storey Dwelling CC	$843.36	$84.34	$927.70	Y
2 Storey Dwelling CC	$1,017.55	$101.75	$1,119.30	Y
Additions / Alterations CC	$728.68	$72.87	$801.55	Y
Dual Occupancy (per dwelling)	$626.18	$62.62	$688.80	Y
Villas/Townhouses/Granny Flats (per dwelling)	$538.59	$53.86	$592.45	Y
Class 1 – Modified Construction Certificate	$238.55	$23.85	$262.40	Y
CLASS 10 BUILDINGS				
Pools, Spas	$349.45	$34.95	$384.40	Y
Garages, Carports, Sheds	$349.45	$34.95	$384.40	Y
Awnings, Pergolas, Antennas, Decks, Miscellaneous	$349.45	$34.95	$384.40	Y
Class 10 – Modified Construction Certificate	$156.55	$15.65	$172.20	Y
Installation of a Rainwater Tank > 10,000 litre	$68.00	$6.80	$74.80	Y
CLASS 2–9 BUILDINGS / SUBDIVISION				
Works Valued up to $100,000 – Standard Processing Fee CC	$728.68	$72.87	$801.55	Y
Works Valued Between $100,001 – $500,000 – Standard Processing Fee plus	$728.68	$72.87	$801.55	Y
Works Valued Between $100,001 – $500,000 – Additional Fee for every $1,000 > $100,000 value of works	$1.86	$0.19	$2.05	Y
Works Valued Between $500,001 – $5,000,000 – Standard Processing Fee plus	$1,474.14	$147.41	$1,621.55	Y
Works Valued Between $500,001 – $5,000,000 – Additional Fee for every $1,000 > $500,000 value of works	$1.41	$0.14	$1.55	Y
Works Valued Between $5,000,001 – $10,000,000 – Standard Processing Fee plus	$7,763.91	$776.39	$8,540.30	Y
Works Valued Between $5,000,001 – $10,000,000 – Additional Fee for every $1000 > $5,000,000 value of works	$0.95	$0.10	$1.05	Y
Works Valued > $10,000,001 – Standard Processing Fee			Quote	Y
UNDERTAKING THE PCA ROLE				
CLASS 1 BUILDINGS				
Buildings – Inspection Fee (per inspection)	$156.55	$15.65	$172.20	Y
Buildings – Occupation Certificate (Class 1)	$230.18	$23.02	$253.20	Y

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
CLASS 10 BUILDINGS/ DEMOLITIONS				
Inspection Fee (per inspection)	$156.55	$15.65	$172.20	Y
Occupation Certificate (Class 10)	$230.18	$23.02	$253.20	Y
Inspection Fee for Rainwater Tank > 10,000 litre (per inspection)	$68.05	$6.80	$74.85	Y
CLASS 2–9 BUILDINGS / SUBDIVISION				
Works Valued up to $100,000 – Standard Processing Fee			Nil	Y
Works Valued up to $100,000 – Inspection Fee (per inspection)	$156.55	$15.65	$172.20	Y
Works Valued up to $100,000 – Occupation Certificate (Class 2 – 9)	$230.18	$23.02	$253.20	Y
Works Valued Between $100,001 – $500,000 – Standard Processing Fee	$728.68	$72.87	$801.55	Y
Works Valued Between $100,001 – $500,000 – Inspection Fee (per inspection)	$156.55	$15.65	$172.20	Y
Works Valued Between $100,001 – $500,000 – Occupation Certificate (Class 2 – 9)	$230.18	$23.02	$253.20	Y
Works Valued Between $500,001 – $5,000,000 – Standard Processing Fee	$1,474.14	$147.41	$1,621.55	Y
Works Valued Between $500,001 – $5,000,000 – Inspection Fee (per inspection)	$156.55	$15.65	$172.20	Y
Works Valued Between $500,001 – $5,000,000 – Occupation Certificate (Class 2 – 9)	$230.18	$23.02	$253.20	Y
Works Valued Between $5,000,001 – $10,000,000 – Standard Processing Fee	$7,763.91	$776.39	$8,540.30	Y
Works Valued Between $5,000,001 – $10,000,000 – Inspection Fee (per inspection)	$156.55	$15.65	$172.20	Y
Works Valued Between $5,000,001 – $10,000,000 – Occupation Certificate (Class 2 – 9)	$230.18	$23.02	$253.20	Y
Works Valued > $10,000,001			Quote	Y
DEVELOPMENT SERVICES INSPECTION WORK				
Building Inspection (per inspection)	$156.55	$15.65	$172.20	Y
Subdivision Inspection (per inspection)	$172.20	$0.00	$172.20	N
Drainage & Civil Plan Certification	$172.20	$0.00	$172.20	N
MAJOR DEVELOPMENT DESIGN ASSESSMENT PANEL				
Per Submission	$323.00	$0.00	$323.00	N
DEVELOPMENT APPLICATION – NEW DWELLING HOUSE				
No additions and/or alterations – Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000			Calculate	N
WATER TANKS				
Not exceeding 10,000 Litres			Nil	N
Exceeding 10,000 Litres	$75.00	$0.00	$75.00	N

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
DEVELOPMENT APPLICATION				
Not involving the erection of a building	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000			N
Not involving the sub–division of land	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000			N
Not involving the demolition of a building	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000			N
DEVELOPMENT APPLICATION – DESIGNATED DEVELOPMENT				
Development Application – Designated Development	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000			N
DEVELOPMENT APPLICATION – REQUIRING CONCURRENCE				
Development Application – Requiring Concurrence	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000			N
DELOPMENT APPLICATION – INEGRATED DEVELOPMENT				
Development Application – Integrated Development	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000			N
REVIEW, AMENDMENTS, REFUSAL (WITHOUT NOTICE) & WITHDRAWALS OF DA / CDC / CC				
Review, Amendments, Refusal (without notice) & Withdrawals	Refer to Part 15 (Division 2) of Environmental Planning and Assessment Regulation 2000			N
Review of a Determination (S82A(3))	Refer to Part 15 (Division 2) of Environmental Planning and Assessment Regulation 2000			N
PREVIOUSLY APPROVED APPLICATION				
Previously Approved Application – Error or Omission S96(1)			Nil	N
Previously Approved Application – Amendment S96(1A) – Minor	$110.00	$0.00	$110.00	N
Previously Approved Application – Amendment S96(1A)	Refer to Part 15 (Division 2) of Environmental Planning and Assessment Regulation 2000			N
Previously Approved Application – Amendment S96(2), where the cost of works is < $10M – Minor	$110.00	$0.00	$110.00	N
Previously Approved Application – Amendment S96(2), where the cost of works is < $10M	Refer to Part 15 (Division 2) of Environmental Planning and Assessment Regulation 2000			N
Previously Approved Application – Amendment S96(2) where the cost of works is > $10M – Minor	$110.00	$0.00	$110.00	N
Previously Approved Application – Amendment S96(2) where the cost of works is > $10M	Refer to Part 15 (Division 2) of Environmental Planning and Assessment Regulation 2000. Dependent on the likely extent of assessment required, Council may consider charging a fee based on the time/ cost of the assessment component @ $100phr.			N

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
APPLICATION WITHDRAWN				
Application Withdrawn – Application Has Been Assessed	Up to 50% of the Development Application Fee			N
Application Withdrawn – Application Has Not Been Assessed	Up to 80% of the Development Application Fee			N
APPLICATION REFUSED				
Application Refused – Without Notice	80% of the Development Application Fee			N
RE–CHECKING				
Re–Checking – Per hour	$141.45	$0.00	$141.45	N
APPLICATION FOR LEP AMENDMENT – MINOR PROPOSALS				
Lodgement of an application for a minor planning proposal to amend a mapping or drafting error/anomaly. Assessment of application and report to Council. Subject to the outcome of Council's consideration, this process may include the preparation, exhibition and making of a planning proposal.	$15,375.00	$0.00	$15,375.00	N
Commission of studies to inform the planning proposal – If the Department of Planning and Environment issues a Gateway Determination requiring additional studies or investigations to be undertaken (including changes to Council's DCP), additional fees are required to commission this work		Full Cost Recovery		N
Public Hearing – Additional fees are required if a planning proposal needs to go through a public hearing process		Full Cost Recovery		N
APPLICATION FOR LEP AMENDMENT – MAJOR PROPOSALS				
Lodgement of an application for a planning proposal. Assessment of application and report to Council. Subject to the outcome of Council's consideration, this process may include the preparation, exhibition and making of a planning proposal.	$80,000.00	$0.00	$80,000.00	N
Commission of studies to inform the planning proposal – If the Department of Planning and Environment issues a Gateway Determination requiring additional studies or investigations to be undertaken (including changes to Council's DCP), additional fees are required to commission this work		Full Cost Recovery		N
Public Hearing – Additional fees are required if a planning proposal needs to go through a public hearing process		Full Cost Recovery		N
APPLICATION FOR DCP AMENDMENT				
Lodgement of stand alone application to amend Council's DCP/s	$7,380.00	$0.00	$7,380.00	N
PLANNING AGREEMENTS				
Staff and consultant costs relating to preparation and assessment of VPAs		Full Cost Recovery		N

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
SUBDIVISION APPLICATIONS – CONSOLIDATIONS, STRATA TITLES AND BOUNDARY ADJUSTMENTS				
New Road – Base Fee	$665.00	$0.00	$665.00	N
New Road – Per Additional Lot	$65.00	$0.00	$65.00	N
No New Road – Base Fee	$330.00	$0.00	$330.00	N
No New Road – Per Additional Lot	$53.00	$0.00	$53.00	N
Strata – Base Fee	$330.00	$0.00	$330.00	N
Strata – Per Additional Lot	$65.00	$0.00	$65.00	N
Certification of final plans of subdivision (subdivision certificate/linen plan release) per lot	$62.00	$0.00	$62.00	N
88B Checking Fee (per application)	$195.00	$0.00	$195.00	N
Rectification of plan	$259.00	$0.00	$259.00	N
Road Signs (subdivision involving the opening of new roads) For the supply and erection of street name signs and conduit location signs (each)	$131.82	$13.18	$145.00	Y
Subdivision Inspection Fee (minimum 1 inspection)	$114.00	$0.00	$114.00	N
ADVERTISING / NEIGHBOUR NOTIFICATION				
Type 1 – letters of Notification	$69.00	$0.00	$69.00	N
Type 2 – letters of Notification and sign on site	$110.00	$0.00	$110.00	N
Type 3 – letters of Notification, sign on site + News paper advertisement	$490.00	$0.00	$490.00	N
Designated Development	$2,220.00	$0.00	$2,220.00	N
Advertised Development	$1,105.00	$0.00	$1,105.00	N
Water Tanks			Nil	N
SIGNS				
Signs – Base Charge	$285.00	$0.00	$285.00	N
Signs – Additional Charge for each extra Advertisement	$93.00	$0.00	$93.00	N

NAME	YEAR 17/18 FEE (Excl.GST)	GST	FEE (Excl.GST)	GST
REPRODUCTION OF / OR ACCESS OF DOCUMENTS AND PLANS				
3 – Plan Search – per hour	$140.45	$0.00	$140.45	N
4 – Reproduction of Microfilm Copy– per plan	$11.30	$0.00	$11.30	N
5 – Property Inquiry – per 1/2 hour including file search	$64.60	$0.00	$64.60	N
Contribution plans and other similar publications	$16.40	$0.00	$16.40	N
Bankstown Development Control Plan 2015 Document	$155.80	$0.00	$155.80	N
Bankstown Development Control Plan 2015 Per Chapter	$16.40	$0.00	$16.40	N
Policies, Codes and Guide Lines relative to Development & Building	$16.40	$0.00	$16.40	N
Section 94, A3 Map –Colour Original	$32.80	$0.00	$32.80	N
Bankstown Local Environmental Plan 2015	$26.65	$0.00	$26.65	N
Master plans, Design and Concept Strategies and other similar publications	$26.65	$0.00	$26.65	N
Solicitors enquiries – Search of files/records, copies of consent permits – per hour	$124.00	$0.00	$124.00	N
7 – Maps and Plan Copies – A4 size	$3.30	$0.00	$3.30	N
7 – Maps and Plan Copies – A3 size	$4.30	$0.00	$4.30	N
7 – Maps and Plan Copies – A2 size	$5.45	$0.00	$5.45	N
7 – Maps and Plan Copies – A1 size	$7.20	$0.00	$7.20	N
7 – Maps and Plan Copies – B2 size	$6.45	$0.00	$6.45	N
7 – Maps and Plan Copies – B1 size	$8.60	$0.00	$8.60	N
ELECTRONIC SURVEYING OF BUILDING AND DEVELOPMENT APPLICATION				
0–10 plans/images	$40.00	$0.00	$40.00	N
11–20 plans/images	$112.75	$0.00	$112.75	N
more than 21 plans / images	$249.10	$0.00	$249.10	N
A2 colour plan ($ per plan)	$18.45	$0.00	$18.45	N
A1 colour plan ($ per plan)	$23.60	$0.00	$23.60	N
A0 colour plan ($ per plan)	$28.70	$0.00	$28.70	N
Submission electronically /on disk in PDF			Nil	N
DEVELOPMENT CONTROL UNIT				
D.C.U. will prepare written advice (including site inspection by appointment) on developments in excess of $1,000,001 – Initial Consultation	D.C.U. will prepare written advice (including site inspection by appointment) on developments in excess of $1,000,001 – Initial Consultation			Y
D.C.U. will prepare written advice (including site inspection by appointment) on developments in excess of $1,000,001 – Thereafter Initial Consultation – per 1/2 hour	$323.36	$32.34	$355.70	Y

DEFINITIONS AND GENERAL NOTES				
			PENSIONER	Definition of Eligible Pensioner is as specified in Clause 134 of the Local Government (General) Regulation 2005.This includes persons who hold an aged, carer, veteran or disability support pension and are able to produce either a Centre link or Veterans Affairs Pension or Pension Concession Card.
			PRIVATE WORKS	In cases where Council carries out any private works including work for other Councils and Government agencies, Council will apply appropriate fees and charges and ensure that pricing complies with the conditions in Sections 55, 67 and 610 of the Local Government Act. Pricing for all private works carried out by Council will be based on costs incurred by Council to undertake the work plus an appropriate commercial margin as determined by the General Manager.
			PROMOTIONS AND EVENTS	Pursuant to section 610 E of the Local Government Act, a Council officer with an approved delegation may waive payment of, or reduce a fee set by Council, as part of special promotions or events for Council. This is subject to a maximum of $5,000 in any year for any particular promotion or event.
			HARDSHIP ASSISTANCE	Pursuant to section 610 E of the Local Government Act, a Council officer with an approved delegation may waive payment of, or reduce, a fee set by Council (subject to a maximum of $500 in any year for any particular case), as a result of an application for hardship assistance. This includes financial hardship as defined in Council's Rates and Charges, Debt recovery and Hardship Assistance Policy or any other unforeseen cases of hardship as determined by the General Manager.
			HIRE OF ALL COUNCIL FACILITIES	Council reserves the right to refuse any booking and to cancel a booking already made for whatever reason, particularly rallies of a political nature and in cases which may discriminate, vilify, be considered offensive conduct, or have the potential to lead to public disorder.
EXPLANATORY NOTES				
	PRINTING SERVICES			
			PRINTING SERVICES	Printing service is based on a quotation process. The final fee will comprise a charge for copies, labour and material for binding.
			BINDING OF HARD COVER BOOKS	The binding of hard cover suede books including Council minute books with title page.
	HALL HIRE			
			GENERAL	* Local Community Group shall mean a group based in the Canterbury Bankstown LGA or providing service to the Canterbury Bankstown LGA which is: a registered charity, eligible for incorporation under the Associations Incorporation Act, a church or religious organisation or a political party.
				* Hiring a hall on a weekly basis for recreational, not-for-profit activities where there is no charge to participate (i.e. dance groups, martial arts, physical culture, aerobics, craft, yoga etc.) or other groups by resolution of Council.
				* Community Groups that hire Council's facilities for non community events / functions and is deemed by Council as a private function (outside of their normal community group activities), will be charged the private / commercial hire rate.
				* All Groups that hire Council's Community halls on a permanent basis and receive the permanent rate, will not be charged the permanent rate when hiring another Council hall when deemed by Council as casual hire i.e. less than 12 times per financial year.
				All casual hire require full payment of all fees upfront. Bookings deemed to be short term that are eligible for the permanent rate are also required to pay full fees upfront (both are inclusive of a bond) - at the discretion of Manager, Leisure and Recreation as to what is deemed short term permanent hire.
				* Weekend starts at 4.00 pm on Friday afternoon and ends at 1.00 am on Monday morning.
				* Public Holidays will be charged at weekend rates for the actual day only.
				* For regular hire and community groups the payment of hire fees shall be on a quarterly basis payable in advance. A new hire agreement is to be completed for each hiring period (financial year).
				A Hirer who hires a Council facility for non-commercial or non-profit making purposes less than 12 times per calendar year, will not be required to provide evidence of public liability insurance. However, if it is necessary to make a claim against Council's insurance policy the Hirer will be required to pay the policy excess of $2,000
				Any person or organisation hiring a Council facility on a greater frequency then twelve (12) times in a twelve (12) month period (financial year) is required to hold a Public Liability Insurance Policy for minimum $20 million. A clause noting Council as an interested party must be incorporated into the insurance policy wording.

				The Council Chambers is a civic facility and as such its sole function is to hold official meetings of Council and Civic Receptions/Ceremonies. Meetings for civic purposes is only permitted in the Council Chambers at the discretion of the Mayor and/or General Manager.
			PUBLIC HOLIDAYS	* Public Holidays will be charged at Block weekend rates for the actual day only.
				If the day after the public holiday is a weekend the hall may be used until Midnight. If a normal working day follows, the hall must be vacated by 10pm in accordance with standard weekday hire rules.
				On the eve of a public holiday a hirer may use the hall until Midnight but a weekend rate will be applied regardless if a block rate is issued or not.
			SESSION	Session includes hire of up to 3 hours
			CATEGORY A	Revesby Community Hall, Milperra Community Hall, Georges Hall Community Centre (Main Hall), Yagoona Senior Citizens Centre (Main Hall), Bankstown Senior Citizens Centre (Main Hall), Chester Hill Community Centre (Blue Hall A & B), Greenacre Citizens Centre, Bankstown Arts Centre (Paull Studio 2), Greenacre Community Centre Hall
				Inclusion block rates including day and night rates (7 hours for the price of 5)
			CATEGORY B	Women's and Children's Health Centre (Meeting Rooms A & B), Panania Senior Citizens Centre, Bill Lovelee Youth Centre (Hall), Georges Hall Community Centre (Meeting Room), Endeavour Hall, Chester Hill Community Centre (Blue Hall A or B), Chester Hill Community Centre (Red Hall), Chester Hill Community Centre (Yellow Hall A & B), Bankstown Arts Centre (Studio 1 & 4), Greenacre Hall A or B
				Inclusion block rates including day and night rates (7 hours for the price of 5)
			CATEGORY C	Sefton Snow Hall, Padstow Senior Citizens' Centre, Chester Hill Community Centre Yellow A or B, Women's & Children's Health Centre (Meeting Room A or B), Condell Park Community Centre, East Hills Park Hall.
				Inclusion block rates including day and night rates (7 hours for the price of 5)
			CATEGORY D	Padstow Park Progress Hall (annexe), Sefton Community Centre (Small Room).
				Inclusion block rates including day and night rates (7 hours for the price of 5)
			BLOCK BOOKING	Block booking rate is only available for casual hire and is for weekends only
		MISCELLANEOUS CHARGES		
			HIRE	A minimum 2 hour venue hire charge applies to all groups over 50 people or at the Discretion of the Manager Leisure and Recreation Services for bookings with lower attendance. All bookings are charged at an hourly rate (no part thereof), set-up and pack down must be completed within booking time. Hire charge starts from entrance into the facility until departure. Hire includes tables and chairs, use of kitchen and bathroom facilities.
			ADDITIONAL KEYS	One additional key can be provided to hirers at the cost of $60. This fee will be on top of the bond amount paid. The maximum key allocation is two per group. If they group has special circumstances and applies in writing a third key can be provided at the discretion of the Manager Leisure and Recreation Services.
			ADDITIONAL VIEWING FEE	Hirers may request additional hall viewing/s but will only be offered a date and time that another first time hirer has already booked. If hirer is unable to attend this time or there are no other hirers, they will be charged Council's call out fee as listed in the fees and charges.
			HALL HIRER CLEANING PENALTY FEE	Cleaning is full cost recovery however in serious cases of misuse of the hall / left in an extremely poor state of cleanliness, then at the discretion of Council, this penalty fee will be applied. A full cleaners report / photo's must be obtained for this fee to be charged.
			KEY LATE RETURN	After 3 business days from hire has passed a fee of $50 per day will be charged to the hirer. This will be taken out of the bond.
			CANCELLATION FEE	Cancellation fees apply to hall bookings that are cancelled within 10 days of the function. Full hire fees will be forfeited if a cancellation occurs within 48 hours of the function or within 48 hours before the COB on Friday for weekend functions. The bond will be refunded.
			ACTIVITY FLOOR IMPACT CHARGE	Community Hall hire for the purposes of certain dancing and exercise activities, at the discretion of Council, will be charged an additional 10% of the original hire fees for impact to the flooring at a greater rate than that of regular wear.
			UNAUTHORISED USE	The rate charged per hour is equivalent to twice the casual hourly rate for both the community hire and also private/commercial hire for the specific hall use when the approved hirer gains access to the hall outside of permit hours. Unauthorised use may result in the hire permit being cancelled.
			ADMINISTRATION FEE	Administration fee for regular hall hirers - may make up to 2 alterations to days/times requested for regular hall hire renewals up to end of August of each relevant financial year or for the first two months of a new hire (outside of the renewal period). Any requests for alterations made outside of these times will attract a $25.00 fee.
BANKSTOWN LIBRARY AND KNOWLEDGE CENTRE				

		BRYAN BROWN THEATRE, COMMUNITY ROOMS, FOYER AND LOBBY - GENERAL INFORMATION		
			VENUE HIRE	Bryan Brown Theatre, Community Rooms, Foyer and Lobby *Lobby hire only available outside of café opening hours.
			GENERAL	Community Groups - Local - based in the Canterbury Bankstown Local Government Area or providing a services to the Canterbury Bankstown LGA which is a registered charity, eligible for incorporation under the Associations Incorporation Act, educational institutions (primary & high schools only) or political party.
				An additional 50% surcharge is applied to all labour services for Public Holidays
				Hire charge is calculated on from time of access until departure from the building (actual time may differ from what was stated on application)
			DEPOSITS / BONDS	High risk activities is what Council may determine at the time of application based on the potential for damage and the consequences of that activity. (e.g. use of various special effects, age of participants, etc.)
			CANCELLATION FEE	Cancellation fees apply for all bookings and are in accordance with Councils terms and conditions of hire.
			ADMINISTRATION FEE	Administration fee for regular hall hirers - unlimited alterations to days/times requested for regular hall hire renewals up to end of August of each relevant financial year. After this period, there are two additional change requests per application per month and any requests above this attracts the administration fee.
		BRYAN BROWN THEATRE		
			THEATRE HIRE - REHEARSALS AND BUMP IN	Session times - 8.00am - 12.00pm, 1.00pm - 5.00pm, 6.00pm - 10.00pm. A daily rehearsal and bump in fees/charge will apply for sets left on site.
			THEATRE HIRE - DAILY PERFORMANCE	Theatre hire daily performance includes: theatre hire from 8.00am to 12.00am, Duty Manager from 9.00am - 5.00pm and up to 4 hours after 5.00pm, theatre equipment and cleaning. Additional fees/charges for technical support (essential requirement when using any theatre equipment), any additional theatre equipment and any additional cleaning of backstage areas.
			THEATRE HIRE - ADDITIONAL PERFORMANCE	Theatre hire additional performance is available on the same day only and includes duty manager for up to 4 hours, theatre equipment and cleaning. Additional fees/charges for technical support (essential requirement when using any theatre equipment), any additional theatre equipment required and any additional cleaning of backstage areas.
			WEEKDAY RATES	Apply from 8.00am Monday to 8.00am Friday.
			WEEKEND RATES	Apply from 8.00am Friday to 8.00am Monday.
			FOYER	Hire of Foyer is at the discretion of Canterbury-Bankstown Council and is not exclusive hire. Art Exhibitions must not interfere with access and fees/charges do not include installation/set up/pack down. Council does not accept any responsibility or liability in relation to exhibitions.
			LOBBY	Hire of the Lobby is at the discretion of Canterbury-Bankstown Council and is only available after hours.
			TICKETING	All ticketed events must use the Canterbury-Bankstown Council ticketing system (ticketing fees apply).
			SEMINARS / CONFERENCES	Seminars and conferences includes: theatre hire, Duty Manager (Mon-Fri: 9.00am-5.00pm and up to 4 hours after 5.00pm OR Sat-Sun: 9:00am-5:00pm) and standard AV (projector and screen, microphone and lectern). Additional fees/charges apply for technical support (essential requirement when using any other theatre equipment) and any additional equipment required.
			SPECIAL TECHNICAL / LIGHTING / EFFECTS / EQUIPMENT	Any additional special technical/lighting/effects/equipment will incur full cost recovery
			STAFFING	Duty Manager/security required for all after hours bookings. Duty Manager included for bookings between 9.00am - 5.00pm Monday to Friday. Theatre hire also includes Duty Manager for up to an additional 4 hours outside of these hours. Technical support is an essential requirement when using any theatre equipment - min 4 hours. Security Services may be required for your function/event and is at the discretion of Canterbury-Bankstown Council - min 4 hours. Ushers/front of house staff are required for any ticketed performance or event - min 4 hours.
			CATERING	Hirers of the Bryan Brown Theatre and Function Centre may nominate the caterer of their choice providing that they meet the requirements set out by the venue. Payment for catering services will be made by the Bryan Brown Theatre and Function Centre to the caterer as part of the event settlement providing all conditions are met and agreed by both parties. Failure to meet these conditions may result in the forfeit of a percentage of the catering fee to cover the cost of compliance.

			CANCELLATION FEES	Where notice of Cancellation is; (i) More than six (6) months' Notice - No fee charged, any deposit paid will be refunded or transferred to a future booking; (ii) Three (3) to six (6) months' notice - Equivalent to the deposit of 20%, which will be forfeited; (iii) 31 days to three (3) months' notice - Equivalent to the deposit of 20%, which will be forfeited plus an additional fee equivalent to 50% of the estimated amount which would have been billed to Hirer (costings based on quote); (iv) Less than 31 days (thirty-one) days' notice to 48 hrs - Full payment of venue hire is required; (v) Less notice than to 48 hrs - Full payment of venue hire is required.
		COMMUNITY ROOMS		
			HIRE	Minimum 2 hour venue hire charges apply. All bookings are charged at an hourly rate (no part thereof), set-up and pack down must be completed within booking time. Hire charge starts from entrance to the room until departure. Hire includes tables and chairs, use of smart boards (where installed), projectors and screens and white boards.
			WEEKDAY RATES	Apply from 8.00am Monday to 4.00pm Friday
			WEEKEND RATES	Apply from 4.00pm Friday to 8.00am Monday
			CANCELLATION FEES	Where notice of Cancellation is; (i) Over 31 days - No fee charged, any deposit paid will be refunded or transferred to a future booking; (ii) Less than 31 day's notice up to 48hrs notice - 50% of payment required; (iii) Less than 48 hrs notice - Full Payment required.
			ROOM SET UP / PACK DOWN	Room hire does not include set up/pack down. If required, this service must be pre-booked. If additional pack down is required upon inspection by Canterbury-Bankstown Council, hirers will be charged the room set up/pack down fees/charges.
			SECURITY	Security may be required for your event - min 4 hours. This is at the discretion of Canterbury-Bankstown Council.
			POST FUNCTION CLEANING	Room hire does not include post function cleaning. If required, this service must be pre-booked. If additional cleaning is required upon inspection by Canterbury-Bankstown Council, hirers will be charged the post function cleaning fees/charges.
	GROUND HIRE - PASSIVE PARKS			
			MAJOR SPECIAL EVENT FEE	Any event with expected attendance of 2,500 or more, is longer than two days, or if a Traffic Management Plan is required, will be classified as a Major Special Event. Council reserves the right to classify any other special event application as a 'Major Special Event', at the discretion of the Director, Community Services.
			PAUL KEATING PARK - GROUND HIRE	Permissible use of Paul Keating Park is limited to activities that promote and support Council's community and cultural values. Public rallies and protests do not constitute such permissible use. The use of Paul Keating Park for weekly programs excludes commercial organisations such as personal/fitness training. Maximum hire per day is 4 hours and there is a maximum 2 days per week per organisation for all bookings (all bookings subject to availability of park). Council reserves the right to determine if an application is a weekly hire, and is at the discretion of the Director, Community Services. All other relevant park hire fees will apply for Paul Keating Park if the application is not deemed to be a weekly program or does not meet the specified criteria.
				The overflow area is considered the grassed area between the outdoor parking and the Bankstown Library & Knowledge Centre. Booking of this area is only permitted in conjunction with a booking of the main area of Paul Keating Park.
			PERSONAL & GROUP FITNESS TRAINING	Permit is issued for one site only and allows the hirer up to 3 weekdays per site (Monday - Friday). A separate permit is required for weekends and is only for one weekend day per permit. Group fitness and boot camps allowed in passive parks only or in other areas, at the discretion of Manager Leisure and Recreation.
				6 months or 3 months permit will be issued for sites, subject to availability. 6 months permit is for summer or winter season only.
				6 monthly seasonal permits are either April - August (winter) or September to March (summer)
			MARKETS	Fees are applied based on the number of stalls only when this is greater than the minimum fee and less that the maximum fee indicated. Otherwise, the relevant minimum or maximum fee will apply. Community rates are only applicable to qualifying not-for-profits.
			STREET STALLS	Community, not for profit organisations only may apply for street stalls. Aggressive selling and/or harassing public in relation to stalls is prohibited.
			LOCAL BUSINESS PAVEMENT ACTIVITY	Relates only to local businesses utilising the pavement outside their business for the purposes of stalls i.e. Sausage Sizzle
			CANCELLATION FEES	Applies to all special event bookings. At its discretion Council may waive the cancellation fee in instances of inclement weather. This fee does not apply in instances where Council has declared a ground closure.

GROUND HIRE - SPORTING FACILITIES / FIELDS				
		MISCELLANEOUS CHARGES		
			KEYS & KEYTAGS	Casual sports field hirers will be provided a key to access public toilets, the associated car park and the bin cage only. Seasonal field hirers, at Council's discretion, will be entitled to up to a maximum of five "coaches" keys providing access to changerooms, in addition to the facilities listed for casual hirers. Seasonal field hirers, at Council's discretion, may also be entitled to up to a maximum of three "master" keys providing access to any clubroom and kiosk, subject to an appropriate Licence Agreement being in place with Council for the use of these facilities. Where no Licence Agreement exists, a key to access the kiosk only (not the clubroom) may be provided to Seasonal field hirers, subject to direct external access to the kiosk being available. Council will have the absolute discretion to decline access to a kiosk for a seasonal hirer should appropriate access not exist.
			KEYS & KEYTAGS - BONDS	All bonds are forfeited when keys are not returned within 5 business days of the completion of hire.
			FIELD SET-UP - CROWD CONTROL LINEMARKING	Implementation of crowd control lines is at the discretion of Council and subject to staff availability, and suitability of the requested field (e.g. dual usage fields, existing amenities and infrastructure)
			OTHER - CANTEEN ACCESS FEE	The canteen access fee applies to seasonal hirers only. The fee is applied per season when the canteen is deemed to be in use. Clubs leaving equipment in a canteen during an off-season will not be subject to this fee, provided all appliances and whitegoods are switched off and not in use.
			OTHER - UNAUTHORISED USAGE FEES	This fee is applied in addition to the relevant usage fees for the unauthorised use. Council may choose to issue a warning on the first offence
			OTHER - UTILITIES	Other costs may be applicable in addition to hire and waste charges. These include access to power or water (approved only in exceptional circumstances and where possible only), food compliance permits etc.
		SCHOOL HIRE		
			CREST SCHOOL ATHLETICS CARNIVALS - ZONE / REGIONAL CARNIVALS	A hirer will be charged either the cost per competitor or the cost per event, whichever is the lesser amount.
			CREST SCHOOL ATHLETICS CARNIVALS - CANCELLATION FEE	For any carnival booking cancelled after the commencement of Week 3 of the 1st Term of the school year, a cancellation fee will apply. This fee will be 50% of the applicable hire fee for the carnival, based on the information provided on the application form. At its discretion Council may waive the cancellation fee in instances of inclement weather.
			SPECIALISED FACILITIES	Specialised facilities that attract published Fees & Charges are - Bankstown Basketball Stadium, Dunc Gray Velodrome, Canterbury Velodrome, all Leisure & Aquatics Centres, Sefton Golf Course, Crest Athletics, Campbell Oval, Blick Oval, Jensen Park, Crest
		COACHING CLINICS		
			CLUB COACHING CLINICS	Club Coaching Clinics must be sanctioned by the local association before Council can approve the request.
			DEVELOPMENT CLINICS / GALA DAYS	Must be conducted by a recognised state or national governing sporting body or a national league level club and be considered non-commercial in nature. Where a participation fee is being charged, this must be notified to Council to determine eligibility
		ALL SPORTS		
			WEEK NIGHT / TRAINING USE	Includes the number of weeknights allocated as per the permit. It does not include any weekend days or any additional days or nights. All fees are per field. These rates are not available for Commercial Organisations.
			SEASONAL USE	Refunds or partial refunds are not given on Seasonal Use fees for wet weather due to their subsidised nature. These rates are not available for Commercial Organisations.
		SEASONAL USE		
			ATHLETICS	Includes one weekend day for intra club competition, the specified number of club training days/nights per week and 1 presentation day/night, subject to availability.
				Summer & Winter season booking includes one weekend day for intra club competition, the specified number of club training days/nights per week and 1 presentation day/night, subject to availability. Seasonal Hire not available for Commercial Organisations.

			AFL, FOOTBALL / SOCCER, GRIDIRON, HOCKEY, NETBALL, RUGBY LEAGUE. RUGBY UNION	Unless otherwise specified, includes one weekend day, up to 7 second weekend days and the specified number of training nights per week. Any additional weekend days use will attract an additional fee of 75% of the seasonal rate. All fees are per field.
			BASEBALL / SOFTBALL	Includes one weekend day, up to 7 second weekend days and up to 4 nights per week for training. Any additional weekend day use required above the 7 days will result in the *Additional Weekend Day* seasonal fee being charged. All fees are per diamond.
				Summer & Winter season booking includes one weekend day, up to 7 second weekend days and up to 4 nights per week for training. Any additional weekend day use required above the 7 days will result in the *Additional Weekend Day* seasonal fee being charged. All fees are per diamond. Seasonal Hire is not available for Commercial Organisations.
			CRICKET - TURF WICKETS - MEMORIAL OVAL	Includes both Saturday and Sunday and the number of weeknights for training as specified on the permit
			CRICKET - SYNTHETIC WICKETS	Includes one weekend day, up to 7 second weekend days and up to 4 training nights per week. Any additional weekend days use will attract an additional fee of 75% of the seasonal rate. All fees are per field.
			OZTAG / TOUCH FOOTBALL	Summer & Winter Oztag and Touch seasonal hire includes the number of weeknights allocated as per the permit, and weekend days as follows: • 1 night per week - includes 2 additional weekend days per season; • 2 nights per week - includes 3 additional week
			EXCLUDING ATHLETICS, BASEBALL / SOFTBALL, SUMMER SOCCER & OZTAG / TOUCH FOOTBALL	Summer & Winter season booking includes one weekend day, up to 7 second weekend day and the specified number of training nights per week. Any additional weekend days use will attract an additional fee of 75% of the seasonal rate. All fees are per field. Seasonal Hire not available for Commercial Organisations.
			EXCLUDING ATHLETICS, BASEBALL/SOFTBALL, SUMMER SOCCER & OZTAG/TOUCH FOOTBALL	All bookings are subject to availability. Seasonal fee will include pre-season trials and 1 presentation night/day, subject to availability
		FOOTBALL / SOCCER - THE CREST OF BANKSTOWN		
			AMATEUR SEASONAL FEE	The seasonal rate is applicable only to amateur teams within a professional or semi-professional club, and association representative teams playing in a seasonal competition.
			CHANGE OVER FEES	Change over includes the installation and removal of goal posts and line marking of the inner field. Installation of post padding, goal nets and protective matting on the track is to be undertaken by the hirer. If the greening out of existing line markings is required, this fee is a separate charge as specified in the fees and charges.
		GROUND HIRE		
			WEEK NIGHT / TRAINING USE	Summer & Winter Week Night / Training Use season booking includes the number of weeknights allocated as per the permit. It does not include any weekend days or any additional days or nights. All fees are per field.
			OZTAG AND TOUCH	Summer & Winter Oztag and Touch seasonal hire includes the number of weeknights allocated as per the permit, and weekend days as follows: • 1 night per week - includes 2 additional weekend days per season; • 2 nights per week - includes 3 additional weekend days per season; • 3 nights per week - includes 4 additional weekend days per season; • 4 nights per week - includes 5 additional weekend days per season. Weekend days cannot be split or transferred to any other configuration. Additional weekend days required above those included in the seasonal hire are charged at the casual hire fee. Also includes 1 presentation day/night, subject to availability. All fees are per oztag/touch football field.
	SEFTON GOLF COURSE			

			GOLF COMPETITIONS	Includes the management and delivery of on course golf competitions outside of Sefton Golf Club competitions. At the discretion of the Team Leader Leisure and Aquatics, with approval of Coordinator Leisure and Aquatics.
			GOLF CLINICS / LESSONS	Includes all group and individual tuition types, fees vary due to variation with number of days / hours per day. At the discretion of the Team Leader Leisure and Aquatics, with approval of Coordinator Leisure and Aquatics.
			SCHOOL SPORT	At the discretion of the Team Leader Leisure and Aquatics, with approval of Coordinator Leisure and Aquatics.
			SPECIAL EVENTS / FUNCTIONS	Includes functions, fundraising, promotional events, etc. At the discretion of the Team Leader Leisure and Aquatics, with approval of Coordinator Leisure and Aquatics.
			CATERING	Catering can be provided upon request, menus and cost to be determined prior to event (dependent upon the type of catering and number of people)
			LOYALTY CARD	Allows for "purchase 10 games and get 11th game free". Free game is redeemable only during weekdays, excludes public holidays and weekends
	LEISURE AND AQUATICS			
			CONCESSION	Includes customers with a valid and current health, pension, concession or seniors card. Also includes those with a valid and current tertiary education ID
			CHILD ENTRY	All children under the age of 14 must be accompanied by a parent or guardian over 18 years of age. This is consistent with the Royal Life Saving "Keep Watch @ Public Pools" program which all Canterbury-Bankstown Council Leisure and Aquatics Centres are partners of.
			SQUAD MEMBER ENTRY	This is a subsidised entry fee for squad members for pool entry when participating in outsourced squad programs
			SCHOOL SPORT PARTICIPANT	Subsidised pool entry fee to be paid by school students participating in school swimming carnivals, Dept. of Education swimming scheme or any other school programs. Does not include swim school programs delivered by Council.
			LANE HIRE, HALL HIRE, TENNIS COACHING BOOKING	"Regular" means a minimum of 5 bookings at any one time.
			MAXIMUM BOOKING	On each occasion one school term is the maximum period for which a booking will be accepted.
			COMPETITIONS	At the discretion of the Coordinator - Leisure & Aquatics, with approval of Manager - Leisure & Recreation
			POOL & LANE HIRE ALL CENTRES - MINIMUM BOOKING	Half hour bookings are permitted (at pro rata fee) after a minimum 1 hour booking.
			WRAN LEISURE CENTRE - MAXIMUM BOOKING	On each occasion one school term is the maximum period for which a booking will be accepted.
			LEARN TO SWIM / SWIM SCHOOL	Fees are stated per lesson and are payable in full for the entire term
			DEPOSIT - BIRTHDAY PARTY	Deposit payable to secure booking, non refundable on cancellation; subtracted from the booking fee
			PERSONAL TRAINING	Includes all group and individual personal training, fees vary due to variation with number of days / hours per day. At the discretion of the Team Leader - Leisure & Aquatic Centres, with approval of Coordinator - Leisure & Aquatics
			MEMBERSHIP CARD REPLACEMENT	First membership card is included in the cost of membership. This fee must be paid where a membership card is lost or damaged.
			MEMBERSHIPS & MULTI VISIT PASSES	Membership and multi visit passes provide access to pools/gym for recreational use only. Memberships and multi passes do not provide access to any programming or events including but not limited to swim school and school swimming carnivals
	FILMING			
			ULTRA LOW IMPACT	No more than 10 personnel on site, no disruption is caused to Council's stakeholders, retailers or motorists or other events in the vicinity of the activities, activities are contained to footways or public open space areas only, public safety is maintained at the locations at all times during the conduct of the activities, vehicles associated with the conduct of the activities are legally parked at all times and are not driven onto footways, parks or plaza areas.
			LOW IMPACT	11 - 25 crew on site, no more than 4 trucks/vans, no construction, minimal equipment/lighting, small or no unit base required and usually 1 - 2 locations.
			MEDIUM IMPACT	26 - 50 crew on site, no more than 10 trucks/vans, some construction, some equipment used, unit base required, no more than 4 locations.
			HIGH IMPACT	More than 50 crew on site, more than 10 trucks/vans, significant construction, extensive equipment, large unit base required and more than 4 locations.

	BANKSTOWN ARTS CENTRE			
			ANNUAL MEMBERSHIP	Membership is available to all age groups and individuals. A 10% discount on art classes, workshops and performances is available to Bankstown Arts Centre members. Fee is Non Refundable.
			SCHOOL HOLIDAY PROGRAMS	Capacity for up to 20 people per session.
			WORKSHOPS / MASTER CLASSES / PERFORMANCE / SPECIAL EVENTS	Capacity for up to 10 - 15 people per session. Includes theatre production / dance performance. Capacity for up to 130 people for 2 - 3 performances per year.
			WORKSHOPS / MASTER CLASSES	Capacity for up to 10 - 20 people per session.
			PERFORMANCE/ SPECIAL EVENTS	Capacity for up to 130 people for 2 - 3 performances per year.
			EARLY BIRD	Applies for paid registrations 10 working days prior to the first class. A discounted rate of 1 hour from the full course/ term fee.
			INTENSIVE WORKSHOP FEES	Additional 2 hours workshop fee for classes that have a maximum capacity of 6 participants.
			2 FOR 1 DISCOUNT	Enrol in one workshop and bring a friend to join free of charge. Applies for one paid registration per offer for selected school holiday workshops.
			WEEKDAY RATES	Apply from 6.00am Monday to 5.00pm Friday.
			WEEKEND RATES	Apply from 5.00pm Friday to 6.00am Monday.
			STUDIO 1 GALLERY - MEETING	Category A - Hire is for minimum of 4 hours only.
			REHEARSAL STUDIO 2	Category A
			ACTIVITY FLOOR IMPACT CHARGE	Community Hall hire for the purposes of certain dancing and exercise activities, at the discretion of Council, will be charged an additional 10% of the original hire fees for impact to the flooring at a greater rate than that of regular wear.
			ADMINISTRATION FEE	Administration fee for regular hall hirers - unlimited alterations to days/times requested for regular hall hire renewals up to end of August of each relevant financial year. After this period, there are two additional change requests per application per month and any requests above this attracts the administration fee.
		MISCELLANEOUS		
			CANCELLATION FEE	Cancellation fees apply to hall bookings that are cancelled within 10 days of the function. Full hire fees will be forfeited if a cancellation occurs within 48 hours of the function or within 48 hours before the COB on Friday for weekend functions. The bond will be refunded.
			UNAUTHORISED USE	The rate charged per hour or part hour is equivalent to twice the normal casual hourly rate for the specific hall use when the approved hirer gains access to the hall outside of permit hours. Unauthorised use may result in the hire permit being cancelled.
		THEATRE HIRE		
			BUMP IN AND REHEARSAL	Bump In and Rehearsal period is free on the day of the performance . The Theatre Technical Staff must be employed during the Bump In or Rehearsal for a minimum period of (4) hours and charged to the hirer at a rate of $60.00 (inc. GST) per staff per hour.
			AFTER HOURS AND WEEKEND	After hours and weekend theatre hire will include a surcharge for minimum hours of hire inclusive of duty manager/security service cost.
			8 HRS HIRE	8 hours rate will be used as daily rate only inclusive of 8 hours use of technician, foyer use and security guard (only apply for afterhours use)
			ADDITIONAL HOUR	Additional hour hire includes the use of theatre, technician and foyer use for the requested hours only.
	CHILDRENS SERVICES			
			FAMILY DAY CARE	All fees are recommended minimum only. Educators set their own fees. Membership and levies are set.
			CARRINGTON OCCASIONAL CARE	Registration fees are non refundable.
			CHILDREN'S CENTRES	Administration fees are non refundable. Holding deposits are returned at the end of care if all fees are up to date.
			INTERVENTION SERVICE	Administration fees are non refundable.

			VACATION CARE	A non refundable administration fee of $30.00 per annum is applicable.
LIBRARY and COMMUNITY SERVICES				
			HANDLING FEE	Handling Fee is the cost incurred to provide items shelf-ready items. Fee is non refundable
			DAMAGED ITEMS	Damaged items that are not repairable will be charged at the Replacement Cost. Charge is non refundable.
			LOST OR DAMAGED PACKAGING	Items that are returned with lost or damaged packaging may incur a charge to replace or repair the packaging. The charge includes a Handling fee and GST
			RECOVERY FEE	The recovery fee covers costs associated with the recovery of items returned incomplete. The fee is applied 14 days after the waiting period elapsed and no contact was made with library staff to address the issue. The fee is non refundable
			REPRODUCTION	Reproduction of material including microfilm, microfiche, word processing, CD ROM , Internet printing at all locations in B&W and colour.
			REPLACEMENT CARD	Replacement card fee is charged to customers to replace a lost, stolen or purposefully damaged library card. This fee does not apply to cards that are worn or aged. Fee is non refundable.
			LIBRARY TECHNOLOGY CLASSES	Includes Library education classes, workshops, seminars etc.
			AUSTRALIAN INTERLIBRARY RESOURCE SHARING	Fees are set by ALIA to ensure consistency across the library industry.
			DELIVERY FEE	A delivery fee may be charged when information is sent by post or fax. Courier fees will vary and shall be fully recovered in addition to this fee.
			OVERDUE FINES	Overdue Fine is charged for each item not returned by the date due. It is applied after period of grace lapses. Max amount payable is $10 per item. Fines are NOT refundable.
			LOST ITEM FEE	Lost item fee is charged when an item is declared lost by the member (L=Lost), or when an item is automatically marked Lost on the Library Management System as an ALO (ALO = Account for Lost item). Fee is non refundable.
			MERCHANDISING - COMMUNITY AND CULTURAL SERVICES	The price of merchandise will vary in accordance with the stock. The price chargeable is calculated as follows: purchase price of the item + GST + admin fee no more than 20% of the cost of the item rounded to the nearest 10 cents.
			LOCAL COMMUNITY GROUP	Shall mean a local not for profit organisation/group based in the Canterbury Bankstown Local Government Area or providing services to Canterbury Bankstown LGA which is a registered charity, eligible for incorporation under the Associations Incorporation Act
			COMMUNITY GROUPS	Shall mean a not for profit organisation/group outside Canterbury-Bankstown LGA .
			SCHOOL, TAFE OR UNIVERSITY STUDENT GROUPS	Shall mean a group of students. Student identification must be presented when booking.
			PRIVATE / COMMERCIAL GROUP / GOVERNMENT DEPARTMENTS / TUTORING GROUPS	Shall mean any individual or organisation undertaking any commercial activity.
			REPLACEMENT COST	Replacement Cost = Actual Purchase Price plus Handling Fee .
			SPECIAL OFFERS of WITHDRAWN STOCK	Special sales of withdrawn items may be on offer from time to time after stocktake and major weeding process. Specials are at the discretion of the Manager Libraries and Community.
			COPY of LOCAL STUDIES ITEM	Full cost recovery
		BOOKING FEE		
			COMMUNITY AND CULTURAL SERVICES EVENTS	This is a non refundable fee to secure a place at the event. Prices may vary depending on the type of the event and where it is held e.g. Bankstown Arts Centre, BLaKC or in Public domain.
			SPECIAL EVENTS	This is a non refundable fee to secure a place at the unique event.
		HIRE		
			MEETING ROOM	Available only during library opening hours.

			CHESTER HILL LIBRARY - MEETING ROOM	Category LB, Seating capacity 12-30. Hire fee includes: set up and use of tables and chairs, lectern, flip chart, urn, crockery and cutlery and cleaning costs.
	CIVIL ENGINEERING WORKS			
			WORKS PERMIT FEES	(a) Unless road openings are made within twelve (12) months from the date of issue of permit, the fees and charges shall be renewed in accordance with the scale in force at the time of renewal.
			Part C - ROAD OPENING (NON-DA RELATED)	(b) Minimum quantity for restoration measurement is 1.0 square metre (or 1.0 lineal metre if applicable). Increments of 0.2 square metre shall be used in for area measurements in excess of 1.0 square metre, and 0.2 metre for lineal measurements in excess of 1.0 metre.
			STREET TREE REPLACEMENT	(c) Establishment period will be subject to weather and seasonal conditions and will be at Council's discretion. Tree type and planting location will be at Council's discretion.
			DIRECTIONAL / COMMUNITY SIGNS	(d) Need to Comply with Council's Directional Signage Policy.
			ROADWAY & FOOTPATH RESTORATION	(e)(i) Restoration Administration Fee does not apply to Public Utility Authorities or their nominated contractor if Council is engaged to carry out the restoration.
				(e)(ii) Restoration Administration Fee does not apply to Public Utility Authorities where a Memorandum of Understanding (MOU) has been entered into with Council for restoration works.
			ROADWAY RESTORATION	(f) Restoration not carried out to the satisfaction of the Restoration Officer will be restored and charged for at these rates.
				(g) Works will be assessed in job lots where multiple locations can be managed under one traffic control plan. Fees allow for multiple asphalt layers and mix types to suit depth of restoration required. Fees include site preparation, notification, traffic control (3 person crew), establishment, environmental control, quality control and disestablishment
				(h) Where it is necessary to carry out restoration work outside normal business hours (e.g.: due to traffic constraints on major road or in town centre), an additional fee will apply to scheduled restoration rates.
			FOOTPATH RESTORATION	(i) Whole slabs of concrete will be charged where the structural integrity of the slab has been compromised
				(j) Telstra asbestos pits replacement costs as a result of restoration work will be charged in accordance with Telstra's Fees & Charges. Minimum cost applies.
			SUPPLY REPLACEMENT PAVERS	(k) It is the applicant's responsibility to return excavated unit pavers to Council's depot, in a clean and undamaged state, neatly stacked on pallets for storage and re-use. Where pavers are not returned, Council will charge the relevant rate for supply of replacement pavers.
			Part A - ADMINISTRATION FEE	(l) If Part B and/or Part C and/or Part D applied for simultaneously, only one administration fee shall be charged.
			HEAVY VEHICLE PERMIT APPLICATION FEE	(m) This fee is to be paid by the heavy vehicle operators to Council when they make permit applications directly to Council for journeys within Canterbury Bankstown LGA for Class 1 and 3 heavy vehicles.
			CHILD RESTRAINT FITTING	(n) Bookings are required to be made with Council's Road Safety Officer. The number of child restraint fittings are limited to the budget available. The service is only available for residents and rate payers in the Canterbury Bankstown local government area. Charge is per seat, and is subject to six month trial.
	WASTE MANAGEMENT			

			WASTE MATERIALS FEES & CHARGES	(a) Subject to site capping and OEH landfill requirements, Council may (at the discretion of the General Manager) accept Clay VENM (Virgin Excavated Natural Material) and Clay ENM (Excavated Natural Material) free of charge to suppliers who offer materials in commercial quantities who can prove their material meets OEH landfill capping specifications for VENM or ENM and has a permeability of less than K = 10^{-8} m/s. (b) Subject to site capping and OEH landfill requirements, Council may (at the discretion of the General Manager) accept Clay VENM (Virgin Excavated Natural Material) and Clay ENM (Excavated Natural Material) free of charge to suppliers who offer materials in commercial quantities who can prove their material meets OEH specifications for VENM or ENM meeting the acceptance criteria for landfill seal bearing layer. c) Council may (at the discretion of the General Manager) accept VENM (Virgin Excavated Natural Material), ENM (Excavated natural Material) or Construction Soil classified as General Solid Waste (Inert) in conjunction with OEH daily cover requirements or capping works when required for filling to final design profile. An approved delivery date and time must be made prior to acceptance on site. Materials will normally be inspected at the source site prior to delivery to the Landfill. The General Manager may authorise variations to this rate subject to requirements for capping Councils landfill.
			COMMERCIAL WASTE SERVICES	(d) Commercial Waste Fees are reviewed annually to maintain market competitive and meet revenue objectives. Current Fees are as follows: 240 litre bin $15.55, 660 litre bin $30.25 and 1100 litre bin $46.00, all GST exclusive.
				Individual fee contracts may be negotiated with the Unit Manager outside the above fee schedule depending on the issues such as waste volume and to ensure market competitiveness.
CITY CLEAN				
		DUMPED MATERIAL CLEAN-UP		
			DISPOSAL CHARGE	Minimum 1 tonne. Rate as per the Wet Material Waste (for loads over 500kg) at the closest* waste facility accepting from the general public. * Closest to Approximate Centroid which is Council Customer Service Centre at Civic Tower, 66-72 Rickard Road, Bankstown.
			LABOUR & PLANT HIRE CHARGES	Minimum 2 hours charge and one hour rate thereafter.
			HAZARDOUS MATERIAL CHARGE	Full cost recovery as per contractor rate.
		CLEANING SERVICES		
			LABOUR (RATE PER HOUR)	Cleaning Services are provided to leasees of Council owned facilities. Cleaning services are reviewed annually to maintain market competitiveness and meet revenue objectives.
STORMWATER				
			MIXED DEVELOPMENT	Adopt the dominant rating category as applied to the parcel of land as determined by the Valuer General and apply to each relevant property. In the event that a mixed development is 50% residential and 50% business, Council will apply a residential charge.
			BANKSTOWN AIRPORT	For properties where an ex-gratia payment in lieu of rates is levied, Council will apply an annual charge of $25.00 per property plus an additional $25.00 for each 350 square metres or part of 350 square metres by which the area of the parcel of land exceeds 350 square metres.
			VACANT LAND	Vacant land is defined as land containing no impervious surfaces, that is land containing no buildings, car parks or large areas of stored material such as concrete. With respect to land that is being developed, the parcel must have no impervious surfaces for the entire rating period for it to be exempt from the Charge.
			EXEMPTIONS	In addition to the exemptions stipulated in the Local Government Act 1993 and the Local Government (General) Regulation 2005, the following exemptions will also apply in managing the service:- Council owned land, Bowling and Golf Clubs – where the dominant use is open space, Properties Zones:- Open Space 6 (a), Private Recreation 6(b), Rural.
DEVELOPMENT SERVICES				
			DEVELOPMENT SERVICES	1. What applications does this schedule apply to?
				Construction & Complying Development Certificates for building work.

				Construction Certificates for subdivision work
				Compliance Certificates relating to conditions of development consent - specifically engineering matters
				Compliance Certificates for building and subdivision works
				2. How can I identify the class of building?
				The fees for both Construction Certificates and Compliance Certificates rely on a knowledge of the different classifications of buildings under the Building Code of Australia (BCA)
				This will be on the DA Consent or the Application form
				3. Market Basis of Fees & Quotations
				Individual fee contracts may be negotiated with the Director City Planning and Environment outside the following fee schedule depending on the issues such as work volume and to ensure market competitiveness.
				For work outside Bankstown City, quotations will generally be provided, which may not relate to the fee schedule below. This will be dependant on the nature of the development consent issued and the location of the local government area.
			APPLICATION FOR LEP AMENDMENT	Waiver Policy: Council may (at it's discretion) waiver the fees and charges for proponents to obtain Council data if the data is required to prepare planning proposals prior to exhibition.
				Refund Policy: Fees will generally not be refunded, however, Council may (at it's discretion) refund a certain proportion of the application fee under the following circumstances:- (i) where Council resolves not to prepare a planning proposal; or (ii) where the proponent withdraws the application prior to Council deciding whether to prepare a planning proposal.
			APPLICATION FOR DCP AMENDMENT	If application is withdrawn or refused, fees will not be refunded.
			ADMINISTRATION FEE TO DEFER PAYMENT OF A SECTION 94A LEVY	This fee is non-refundable.

GOODS & SERVICES TAX

This schedule of Fees and Charges has been prepared using the best available information in relation to the impact of GST on the amounts shown and the deliberations of Government Departments and Agencies.

The legislative basis for determining GST Free Items is "A New Tax System (Goods and Services Tax) Act 1999".

If a fee shown as being subject to GST is subsequently proven not to be subject to this tax, that fee will be amended by reducing the GST component to nil. Conversely, if we are advised that a fee that is shown as being not subject to GST, is subsequently proven to be subject to this tax, the fee will be increased to the extent of the GST.

Class Rulings issued by the Australian Taxation Office have changed the GST status of some of the fees and charges from 1 July 2016.

DISCLAIMER
Every effort has been made to ensure the accuracy of the information contained in this document.

Prices in relation to any fee or charge that are based on the recommendations of any regulatory body or the provisions of any act or other legislation, will be amended in accordance with variations recommended or adopted by the relevant parties.

If a fee has been incorrectly shown, it will be amended to reflect the correct charge.

Enquiries about this document may be referred to our Customer Service staff on 9789 9300.

CANTERBURY BANKSTOWN

BANKSTOWN CUSTOMER SERVICE CENTRE
Upper Ground Floor, Civic Tower, 66-72 Rickard Road,
Bankstown NSW 2200, PO Box 8, Bankstown NSW 1885

CAMPSIE CUSTOMER SERVICE CENTRE
137 Beamish Street, Campsie NSW 2194
PO Box 8, Bankstown NSW 1885

CANTERBURY-BANKSTOWN COUNCIL
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