CANTERBURY BANKSTOWN

CBCity 2025

Council's Plan for the City

Delivery Program 2022-25

Operational Plan 2024/25

DRAFT





7 destinations

Safe & Strong
A proud inclusive community that unites, celebrates and cares

Safe & Strong Supporting Plans, Action Plans and Policies cover such themes as being a Child Friendly City, children's services, community safety and crime prevention, inclusiveness, community services, universal access, reconciliation, ageing, community harmony and youth.

Clean & Green
A cool, clean and sustainable city with healthy waterways and natural areas

Clean & Green Supporting Plans, Action Plans and Policies cover such themes as managing our catchments and waterways, natural resources, hazards and risks, emergency management, biodiversity and corporate sustainability.

Prosperous & Innovative
A smart and evolving city with exciting opportunities for investment and creativity

Prosperous & Innovative Supporting Plans, Action Plans and Policies cover such themes as revitalising our centres, training, employment, investment, being SMART and creative, and providing opportunities for cultural and economic growth.

Moving & Integrated
An accessible city with great local destinations and many options to get there

Moving & Integrated Supporting Plans, Action Plans and Policies cover such themes as accessibility, pedestrian, cycling, and transport networks, pedestrian and road safety, parking and transport asset management.

Healthy & Active
A motivated city that nurtures healthy minds and bodies

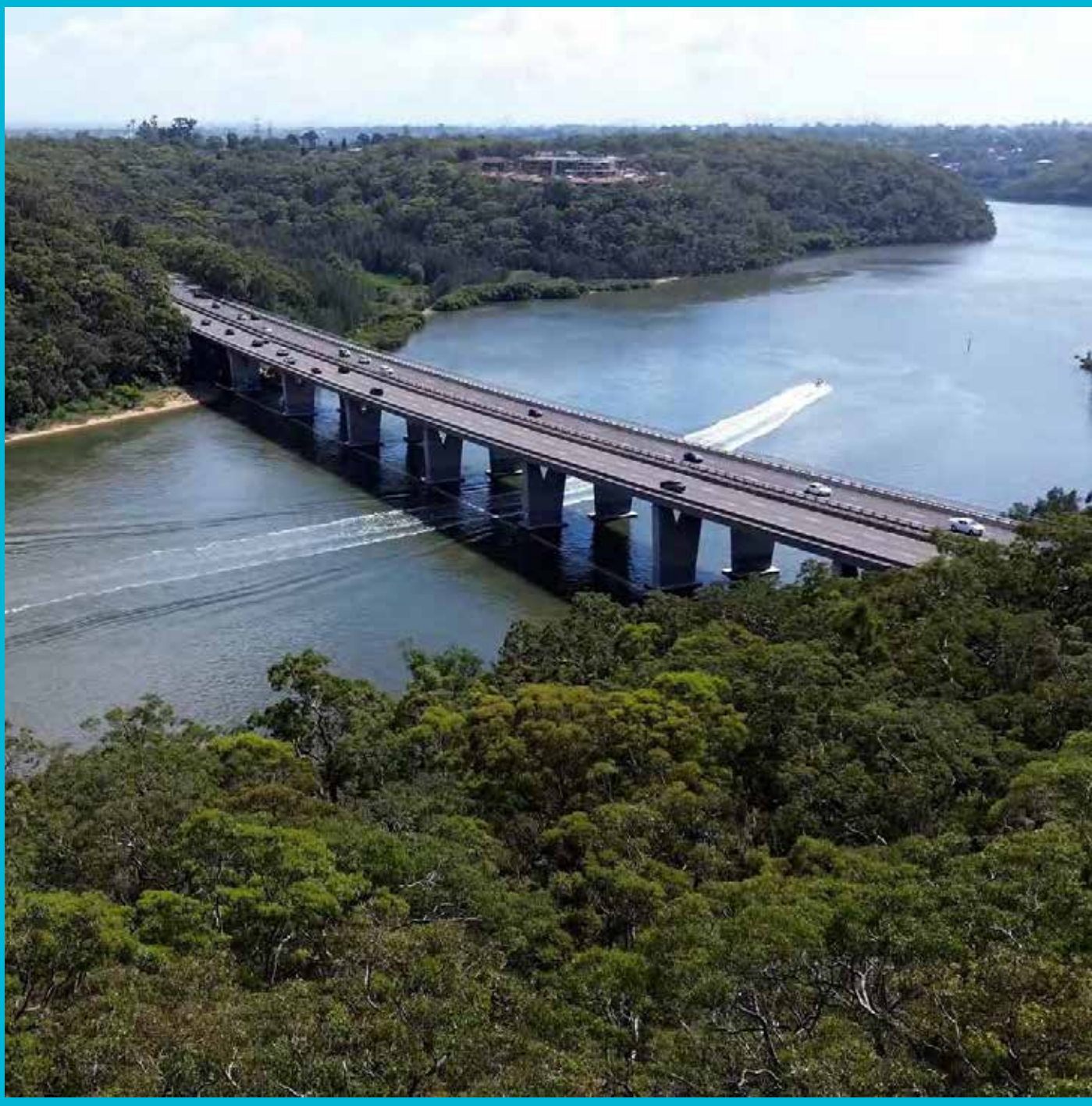
Healthy & Active Supporting Plans, Action Plans and Policies cover such themes as lifelong learning, active and healthy lifestyles, and providing quality sport and recreation infrastructure.

Liveable & Distinctive
A well designed, attractive city which preserves the identity and character of local villages

Liveable & Distinctive Supporting Plans, Action Plans and Policies cover such themes as preserving the character and personality of centres, heritage, affordable housing, and well managed development.

Leading & Engaged
A well- governed city with brave and future focused leaders who listen

Leading & Engaged Supporting Plans, Action Plans and Policies cover such themes as open government, managing assets, improving services, long term funding, operational excellence, monitoring performance, being a good employer, civic leadership, and engaging, educating and communicating with our community.





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Clr Bilal El-Hayek
MAYOR

Bilal El Hayek

Message from the Mayor

Our City is on the cusp of major growth and investment, with new planning changes proposed by the NSW government set to deliver thousands of new homes and many more residents.

This expected growth will undoubtedly cause a strain on our facilities and resources, and it is incumbent on us to work with our community to plan, and create a vibrant and livable city, for not only our children but for generations to come.

My focus will be fairly and squarely on our residents and meeting their expectations of providing open spaces, playgrounds, parks and pools, and continuing to deliver a waste collection and city-wide cleaning service second to none.

Not only building a better city but maintaining the character, culture and humanity of the diverse communities that contribute to our success.

Council's 2022-25 Delivery Program and 2024/25 Operational Plan is our vision for the future and provides an overview of the services, projects, budgets and works that Council will invest in the City over the next financial year. It confirms our commitment to:

- Advocating on behalf of the community and our City, especially for better outcomes from the NSW Government as they finalise their new planning changes;
- 16 playground upgrades including four new level one play spaces at Deepwater Park, Milperra; Ewen Park, Hurlstone Park; Lambeth Reserve, East Hills; Wiley Park, Wiley Park; and 12 more level two and three playgrounds across the City;
- A new BMX track at Deepwater Park, and sportsfield upgrades at Beaman Park, Earlwood; Croydon Park, Croydon Park; and The Crest, Bass Hill (including replacement of its synthetic hockey surface);
- Investing $25.8 million on road projects including 25 new footpaths across the City;
- Continue the planning and design phases for major infrastructure projects including Panania Library and Knowledge Centre; Roberts Park Community Hub; Belmore and Lakemba town centre upgrades; and Goondah Reserve embellishment;
- Encouraging net zero emissions practices, new electric vehicle car charging stations, and finalising the design for a new Community Recycling Centre at Kelso Park;
- Creating a vibrant night time economy, and providing for our City's creative and cultural needs with planning and design for the Campsie Cultural and Music Hub; and holding the very popular Bankstown Biennale arts event;
- Promoting active, healthy lifestyles with great programs and modern recreation facilities including further progress on the construction of the $65 million redevelopment of the Canterbury Leisure and Aquatic Centre; and
- Inspiring our people and promoting volunteerism including preparation of a new Social Justice Charter, and Youth Action Plan.

On behalf of my fellow Councillors, the Chief Executive Officer, Matthew Stewart, and over 1,500 people who work for the City of Canterbury Bankstown, I am excited to present CBCity 2025 (incorporating Council's Delivery Program and the 2024/25 Operational Plan and Budget), and I am confident that Council's planned programs and services build on our achievements and place us in good stead to tackle the many challenges ahead.



Matthew Stewart
CEO

Message from the Chief Executive Officer

Councils across the country are facing challenging economic times and ours is no different. Increasing costs of labour and materials, maintaining our ageing infrastructure and meeting the growing expectations of our residents to deliver more with fewer finances.

Our 2022-2025 Delivery Program and 2024/25 Operational Plan is both ambitious and progressive and strikes a very fine balance between our commitment to the community and our fiscal responsibility.

This plan achieves that without compromising on our 'bread and butter' services like waste collection, roads and footpaths, parks and open spaces, and keeping our community safe and healthy through regulation and compliance.

Our focus on innovation through data driven decision-making and investment in new technologies also gives us the edge to achieve our goals more efficiently.

The next financial year will see Council spending $67.7 million on capital works across the City including $7.5 million on upgrades at community buildings; $25.8 million on road, footpath, car park, bridge and traffic upgrades; $18.9 million on our parks, playgrounds and sporting facilities; and $5.1 million on stormwater improvements.

Over the next twelve months, our community can also expect to see:

- City-wide road rehabilitation including sections of Moorefields Road, Roselands; The River Road, Revesby Heights; Wonga Street, Canterbury; Yanderra Street, Condell Park; and Mulga Street, Punchbowl;
- Delivery of a new community facility at Thurina Park, Villawood;
- Using data and technology to improve service provision (e.g. using artificial intelligence on our garbage truck cameras to detect illegal dumping, graffiti and contaminated recycling);
- Support for a new Centre of Excellence at the Belmore Oval Sports Complex; and
- Launch of a new corporate and destination website.

This is only a snippet of the many exciting projects ahead for our community in 2024/25, with more detail provided in the pages that follow.

I look forward to working with the Mayor, Councillors, Council staff, residents and our business community as we roll out these projects. I also invite you to provide your views through our HaveYourSay website if you would like to take an active interest in what's planned for the City.

I am incredibly proud of the continued efforts of my staff to support the Mayor and Councillors and look forward to realising the achievements forecast by CBCity 2025.

Vision and values

CBCity 2036 - City Vision

"Canterbury-Bankstown is thriving, dynamic and real"

Our Corporate Vision

"A leading organisation that collaborates and innovates"

Our Corporate Mission

"To provide quality services to our community every day"

WE STICC TO OUR VALUES



We are committed to **safety**



We work as one **team**



We act with **integrity**



We care about our **customers**



We **continuously improve**



Acknowledgement

The City of Canterbury Bankstown acknowledges the traditional custodians of the land, water and skies of Canterbury-Bankstown, the Darug (Darag, Dharug, Daruk, Dharuk) People. We recognise and respect Darug cultural heritage, beliefs and relationship with the land. We acknowledge the First Peoples' continuing importance to our CBCity community.

Your Councillors





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Croydon Park
Belfield
Ashbury
Canterbury
Campsie
Hurlstone Park

CANTERBURY
Budjar (Paperbark)

Clemton Park
Earlwood



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Milperra
Revesby
Padstow
Panania
East Hills

REVESBY
Bunya (Tea Tree)

Picnic Point
Revesby Heights
Padstow Heights



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Lakemba
Wiley Park
Belmore

ROSELANDS
Bunmarra (Blue Tongue Lizard)

Roselands
Beverly Hills
Kingsgrove
Riverwood
Narwee



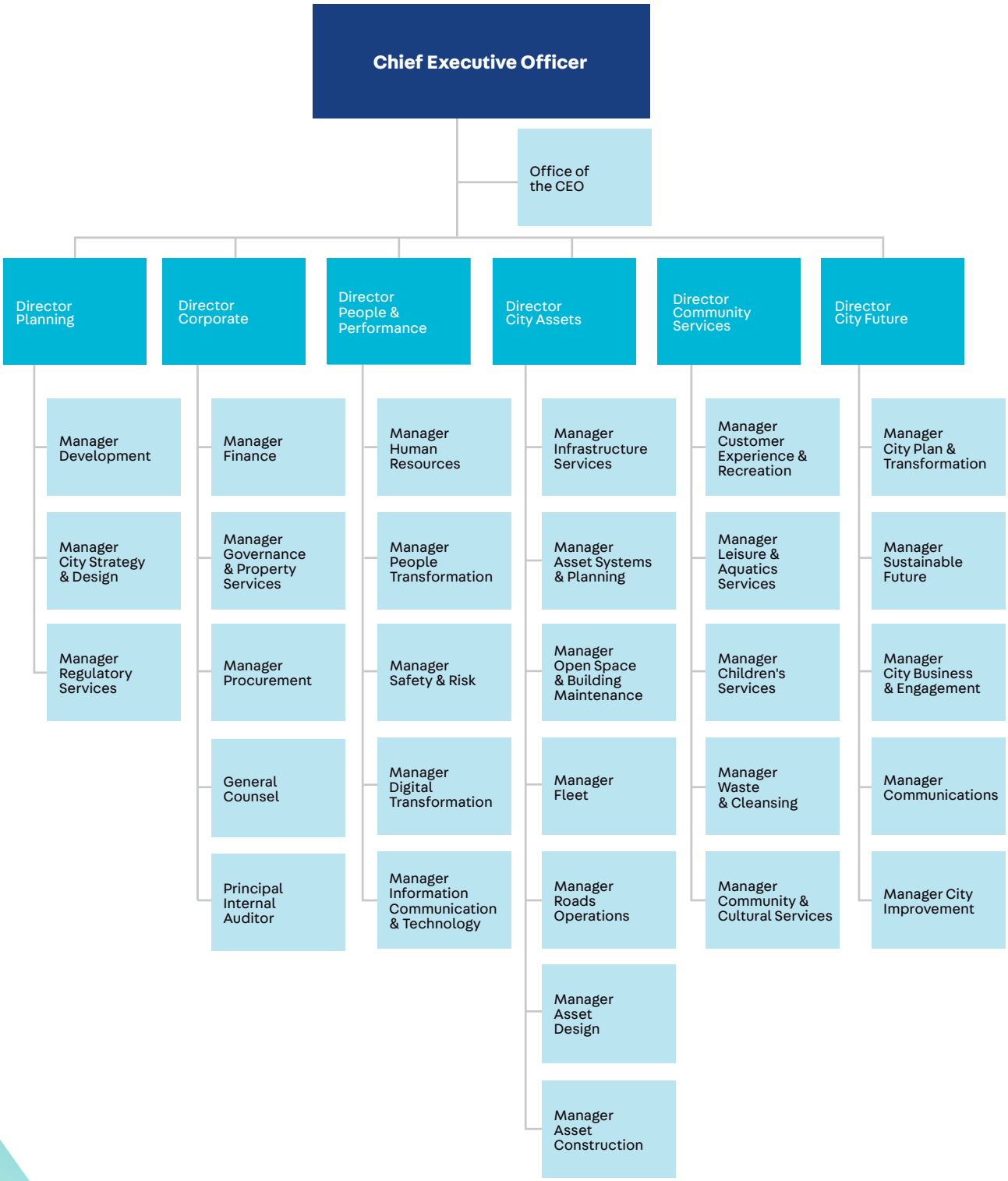
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Chief Executive Officer
Office of the CEO
Director Planning
Director Corporate
Director People & Performance
Director City Assets
Director Community Services
Director City Future
Manager Development
Manager City Strategy & Design
Manager Regulatory Services
Manager Finance
Manager Governance & Property Services
Manager Procurement
General Counsel
Principal Internal Auditor
Manager Human Resources
Manager People Transformation
Manager Safety & Risk
Manager Digital Transformation
Manager Information Communication & Technology
Manager Infrastructure Services
Manager Asset Systems & Planning
Manager Open Space & Building Maintenance
Manager Fleet
Manager Roads Operations
Manager Asset Design
Manager Asset Construction
Manager Customer Experience & Recreation
Manager Leisure & Aquatics Services
Manager Children's Services
Manager Waste & Cleansing
Manager Community & Cultural Services
Manager City Plan & Transformation
Manager Sustainable Future
Manager City Business & Engagement
Manager Communications
Manager City Improvement

Our Executive and Organisation



Chief Executive Officer (CEO) – Matthew Stewart

Matthew is responsible for Council's overarching management and strategic direction.



Director City Future – James Carey

James is responsible for managing integrated planning and reporting, city business and community engagement, events and activation projects, communications, corporate and environmental sustainability, and delivering major strategies and projects which transform the City and improve public spaces and town centres.



Director Community Services – Graeme Beattie

Graeme is responsible for managing the delivery of major services to the community including waste, libraries, community services, children services, leisure and aquatics, recreation and customer experience.



Director Corporate – Ken Manoski

Ken is responsible for Council's corporate service and support functions including finance, procurement, governance and property services, legal, policy, and audit.



Director City Assets – Anthony Vangi

Anthony leads the City Assets Department which is responsible for managing asset and infrastructure related enquiries from the community and the provision of planning, designing, building and maintenance of Council's asset portfolio which includes roads, stormwater, open space, buildings and fleet.



Director People & Performance – Simone Robards

Simone is responsible for setting the organisation's approach to people and organisational performance. This department includes HR, payroll, people transformation, internal communications, WHS, risk management, corporate and workforce planning, talent management, organisational performance, digital innovation and information services.



Director Planning – Andy Sharp

Andy leads teams responsible for city-wide planning outcomes and all development and regulatory functions. The Planning department includes development services, city strategy and design, regional illegal dumping and regulatory services.

Your City

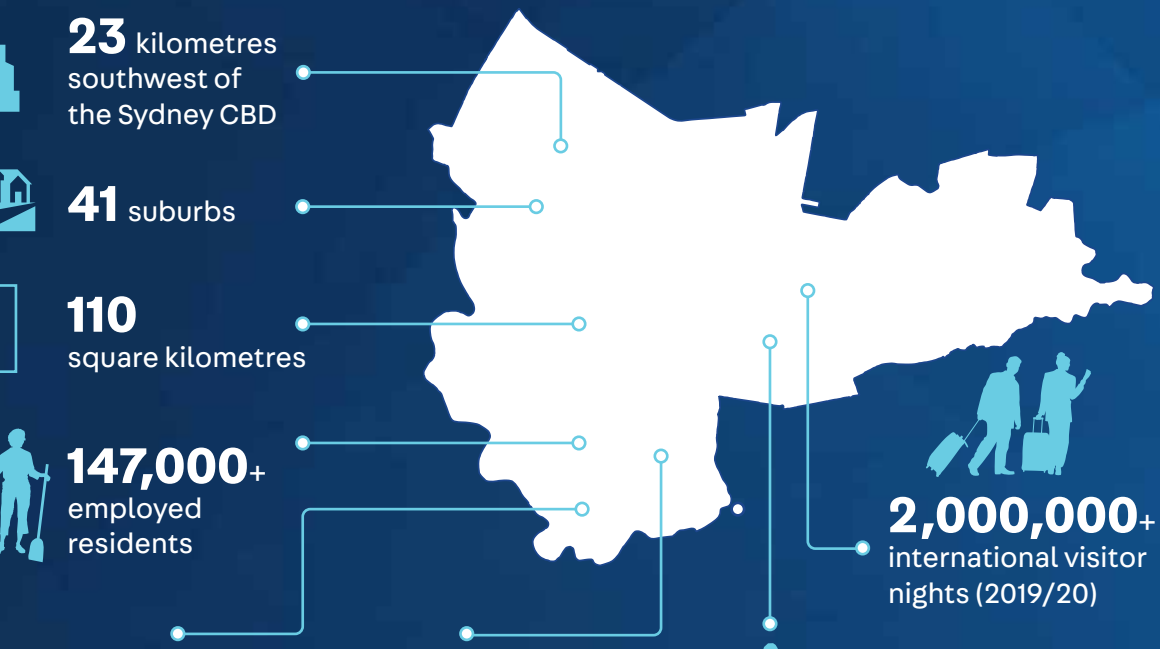
23 kilometres southwest of the Sydney CBD

41 suburbs

AREA

110 square kilometres

147,000+ employed residents



2,000,000+ international visitor nights (2019/20)

99,000+ local workers

$16.7 billion gross regional product

50,000+ businesses

YOUR ASSETS

3 river catchments

279 playgrounds

624 parks

76 sporting complexes

17 train stations

332 community buildings

900 + kilometres roads

1,200 kilometres footpaths

5,200+ traffic management devices

Your Community



379,829
population in 2023

500,000
population by 2036

36
median age

45%
born overseas

59%
speak a language other than English at home

20.5%
over 60

23.5%
under 18

1
art centre

113
schools

1
university

2
TAFE campuses

2
hospitals

9
libraries

75
water quality devices

660 km+
drainage conduits



City at a Glance

With more than 379,000 residents Canterbury-Bankstown is one of the most populous local governments areas (LGAs) in New South Wales. Located in Sydney's south-west, it is between eight and 23 kilometres of the Sydney CBD.

Strategically positioned within Sydney's primary transport and freight corridors, it is accessible by air, rail, and road and only 30 minutes from Sydney's (Kingsford Smith) Airport and Port Botany. The 18 employment land precincts across the LGA comprise nearly 1,000 hectares, and provide an array of economic opportunities.

As a gateway to western and southern Sydney, Canterbury-Bankstown is traversed by major State and regional roads including the M5 Motorway, Hume Highway, King Georges Road, Henry Lawson Drive, Canterbury Road, Roberts Road and Stacey Street. These important freight routes provide a conduit for mineral and agricultural exports from regional NSW to Port Botany.

Three rail lines traverse the City: the Australian Rail Track Corporation (ARTC) freight line, and the East Hills (T8) and Bankstown (T2) commuter lines. As the Sydney Metro Project progresses, the City will benefit from faster, more frequent services, better accessibility, and a metro train at least every four minutes.

On the far western border of the City lies Bankstown Airport, one of two leading general aviation airports in NSW. It is a major centre of economic activity, aviation training, and recreational flights. Bankstown Airport also plays a major role as a base for the State's air emergency services and patient transfer.

In March 2023, a new 'vertical city' campus of the Western Sydney University opened in the heart of the Bankstown CBD. The building caters to 10,000 students and 700 staff, providing facilities for health, education, manufacturing and IT students.

Canterbury-Bankstown features two significant health precincts, Canterbury Memorial Hospital in Campsie and the Bankstown-Lidcombe Hospital in Bankstown.

The NSW Government has committed $1.3 billion to redevelop the Bankstown-Lidcombe Hospital on a new site located at the TAFE campus in the Bankstown CBD, and has earmarked $350 million to upgrade Canterbury Memorial Hospital.



We are a productive City: home to over 50,000 businesses and more than 118,000 local jobs.

This results in over $16 billion in output and makes Canterbury-Bankstown one of the largest economies in NSW, contributing over three percent of Greater Sydney's employment. The City is well placed to capitalise on the growth of knowledge intensive, healthcare and education employment sectors.

50,000+
businesses

110,000+
local jobs

$16.7B
Gross Regional Product

3.4%
of Greater Sydney's employment

We are a fast-growing City: expected to reach 500,000 people in the next 12 years.

We are a diverse City: 45 percent of our population were born overseas and nearly 60 percent speak any one of around 100 languages and dialects. This is almost double the diversity of Greater Sydney.

We are a young City: This presents many opportunities as young people are tech-savvy, innovative and excited about a future which inspires them to lead.

We are a beautiful City: there are large expanses of native bushland, quality arts and sporting facilities, numerous recreational parklands and reserves, and access to the Cooks and Georges Rivers.

What You Said

In December 2023, the City of Canterbury Bankstown conducted a telephone survey with a subset of residents living in the city to establish the community's satisfaction to Council's services and facilities

LIVING IN THE CITY

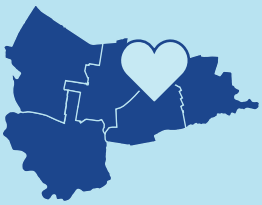
You agreed most strongly with these statements about living in the City



You can access a diverse range of shopping, leisure, and dining experiences



There is acceptance of others



You are proud to tell people where you live



You can count on your neighbours if you were in trouble

77% **of residents rate their quality of life as 'good' to excellent'**

THE SERVICES COUNCIL PROVIDES

82% **of residents are at least somewhat satisfied with the services Council provides**

Top Satisfaction



92%

Council supports multicultural communities activities and programs



91%

Council library and knowledge centres meet your needs



90%

Childcare services suit your/ your children's needs



87%

Council encourages you to recycle



86%

Council outdoor sporting facilities and programs meet your recreation needs

57%

of residents had used a Council pool at least once in the past year

60%

of residents had used a Council library at least once in the past year

64%

of residents had used Council outdoor sports facilities at least once in the past year

Council Should Invest In/Focus On



Keeping the streets looking clean and tidy



Easy car parking when you go to local places



Clean rivers and creeks



Safe local roads for you to get around by car



Preventing illegal dumping of rubbish through education and enforcement

What You Said



Key Drivers of Satisfaction

1. Council's efforts to inform residents
2. Council's efforts to respond to residents
3. Council's efforts to consult and/or involve residents

Satisfaction Scorecard

Childcare services suit the needs of my children and me	Council has adequate programs to help me to protect native plants, animals and bushland	Local parks and playgrounds meet my or my family's needs
Older people are supported by Council activities and programs	Rivers and creeks are clean	Council library and knowledge centres meet my needs
Young people are supported by Council activities and programs	Council helps me do my bit for climate change	Public safety (e.g. private swimming pool inspections, animal control) is effectively enforced by Council
Multicultural communities are supported by Council activities and programs	Council delivers a range of arts and culture programs to suit my needs	Public health (e.g. littering, food premises inspections) is effectively enforced by Council
Council has adequate programs to manage stormwater and protect local waterways	Council provides adequate footpaths that assist me when I walk places	Local development has a good look and feel
Council community centres and meeting rooms are great places to meet and socialise	Our local roads are safe for me to get around by car	Council's customer service is understanding and supportive of my needs
Council waste services meet my household needs	Council cycleways help me to get around the City	Council is planning for my future needs
Council encourages me to recycle	I can park my car easily when I go to local places	Council seeks my opinions on things that matter to me
Council education and enforcement helps to prevent dumping of rubbish	Council indoor sporting facilities and programs meet my recreation needs	Council is promoting the City as a great place to invest, visit and live
Council keeps the streets looking clean and tidy	Council outdoor sporting facilities and programs meet my recreation needs	Council informs me about activities and what is going on in the City
Town centres look neat and tidy	Local swimming centres and programs meet my health and exercise needs	Council is managing the City well

Good Performance Monitor Need improvement



Integrated Planning and Reporting (IP&R)

Communities do not exist in isolation – they are part of a larger natural, social, economic and political environment. Council's plans and strategies also do not exist in isolation – land use and infrastructure planning support social, environmental and economic outcomes, and vice-versa – they are all connected and must therefore be integrated.

Under the *Local Government Act 1993*, Councils are required to develop a hierarchy of plans known as the Integrated Planning and Reporting (IP&R) Framework. IP&R requires councils to draw their various plans together and understand how they interact.

IP&R also acknowledges that the City is constantly changing and that decisions made now may have a long 'lead' time before they are realised in the future. Planning must prepare for a sustainable future, one that ensures that future generations aren't left with an unsustainable legacy. IP&R allows councils to get the maximum leverage from their efforts by planning holistically for the future.

Importantly, IP&R opens the way for councils and their communities to have important conversations about funding priorities, service levels, preserving local identity and planning in partnership for a more sustainable future. The essentials of the Integrated Planning and Reporting Framework are shown in the adjacent image. This Annual Report forms part of the perpetual reporting and review phase shown.

Council's IP&R obligations are detailed in Section 8c of the *Local Government Act 1993* which outlines the principles for strategic planning that must be applied to the IP&R Framework.

These principles are to:

- Identify and prioritise key local community needs and aspirations and consider regional priorities;
- Identify strategic goals to meet those needs and aspirations;
- Develop activities, and prioritise actions, to work towards the strategic goals;
- Ensure that the strategic goals and activities to work towards them may be achieved within Council resources;
- Regularly review and evaluate progress towards achieving strategic goals;
- Maintain an integrated approach to planning, delivering, monitoring and reporting on strategic goals;
- Collaborate with others to maximise achievement of strategic goals;
- Manage risks to the local community or area or to the Council effectively and proactively; and
- Make appropriate evidence-based adaptations to meet changing needs and circumstances.

Decisions made by Council should:

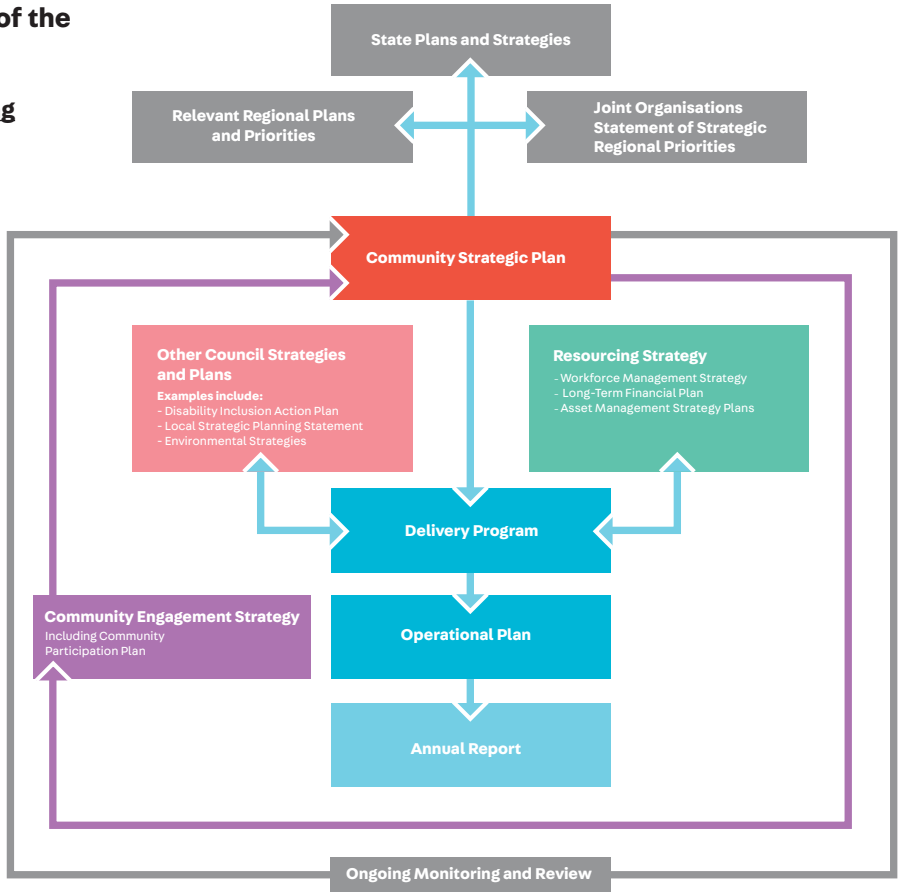
- Recognise diverse local community needs and interests;
- Consider social justice principles – access, equity, rights and participation;
- Consider the long term and cumulative effects of actions on future generations;
- Consider the principles of ecologically sustainable development; and
- Be transparent and accountable in decision-making.

The Community Strategic Plan

CBCity 2036 guides Canterbury-Bankstown for the next decade and beyond on its journey to be a thriving, dynamic and real city of

The essential elements of the IP&R Framework are:

cb.city/IntegratedPlanning



people who are interested and interesting – unapologetically themselves.

It's based on thousands of conversations with residents, businesses and government agencies, and interprets their vision into a blueprint to transform Canterbury-Bankstown.

CBCity 2036 is for the people who live, visit and work in Canterbury–Bankstown now and in the future. These people want what everybody wants - to be happy, healthy and safe in a community that:

- Provides for their needs;
- Values their culture, religion, and heritage;
- Respects the environment;
- Considers the future; and
- Respects the past.

Council's response to CBCity 2036 can be found in its Delivery Program annual Operational Plans.

The Delivery Program

The Delivery Program examines the important issues facing the Council and outlines the priorities for the Council term to ensure that services continue to meet community expectations in terms of quality and value for money.

The Operational Plan

Annual Operational Plans expand on the priorities in the Delivery Program by identifying the specific services and projects Council will provide annually.

The Resourcing Strategy

Other supporting strategies and plans ensure that Council's work is integrated and well planned, chief amongst these, being the Resourcing Strategy, which comprises a 10-year Asset Management Plan, 10-year Long Term Financial Plan and a three-year Workforce Strategy. The Resourcing Strategy ensures that Council has all of the resources it needs to deliver on its commitment to the community.

Let's Talk Money

Every $100 we spend is distributed across a range of services as follows:

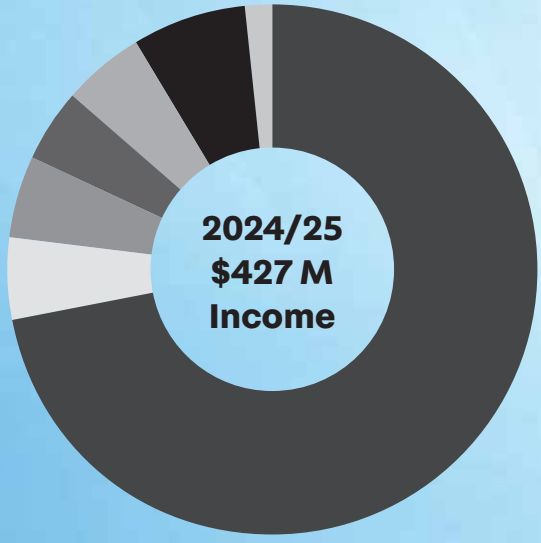


	Per $100*	Council Subsidy
Aquatics	$4.63	67.4%
Arts and Culture	$1.00	80.2%
Building and Development	$3.93	64.7%
Bushland and Biodiversity	$0.75	96.8%
Childcare and Youth Support	$3.63	49.5%
City Appearance,Amenity and Cleaning	$4.35	97%
Climate and Resilience	$0.33	100%
Commercial Waste	$0.82	5.1%
Communications and Engagement	$1.20	100%
Community Development and Capacity Building	$0.57	99.9%
Community Gathering	$2.05	87.5%
Council and Governance	$2.94	100%
Customer Service and Support	$1.38	100%
Domestic Waste and Recycling	$16.78	0%
Economic Development	$0.42	98.3%
Events and Activation	$1.25	81.5%
Future Planning	$1.97	89.2%
Indoor Recreation	$2.22	93%
Library and Knowledge	$5.41	94.6%
Outdoor Recreation	$5.17	93%
Parking	$1.52	0%
Parks and Open Space	$9.01	99.9%
Private and Public Transport	$14.77	92.5%
Public Health		100%
Public Safety	$3.36	83.6%
Seniors Support	$0.52	57.6%
Walking and Cycling	$5.01	92.2%
Waterways and Stormwater	$3.76	76.3%
Internal Support - Capital Works Support	$1.01	100%

Income and Expenditure Summary (000's)

To provide these services, Council collects income from the following sources:

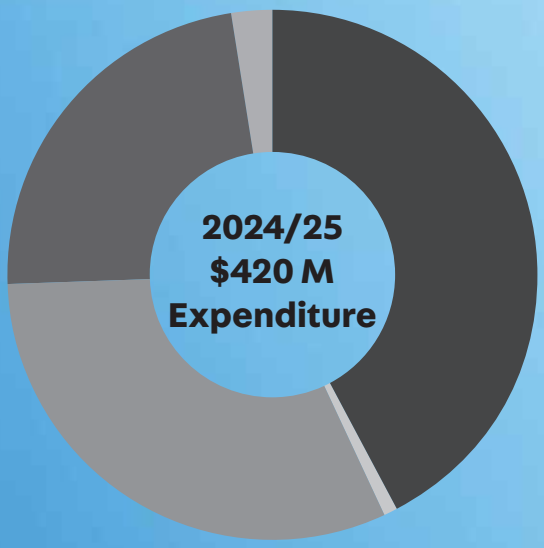
Income - $000's	22/23	23/24	24/25	2022-2025
Rates and Annual Charges	$273,996	$291,410	$308,349	$873,755
User Charges and Fees	$19,391	$20,514	$21,257	$61,162
Interest and Investment Revenue	$9,492	$22,995	$20,875	$53,362
Other Revenues	$15,874	$19,240	$19,382	$54,496
Grants and Contributions Provided for Operating Purposes	$27,762	$12,605	$20,760	$61,127
Grants and Contributions Provided for Capital Purposes	$74,481	$89,101	$29,470	$193,052
Other Income	$6,671	$6,493	$6,975	$20,139



	2024/25
Rates and Annual Charges	$308,349
User Charges and Fees	$21,257
Interest and Investment Revenue	$20,875
Other Revenues	$19,382
Grants and Contributions Provided for Operating Purposes	$20,760
Grants and Contributions Provided for Capital Purposes	$29,470
Other Income	$6,975

Funds are distributed as follows:

Expenses - $000's	22/23	23/24	24/25	2022-2025
Employee Benefits and On-costs	$157,594	$169,735	$177,762	$505,091
Borrowing Costs	$85	$1,302	$3,435	$4,822
Materials and Services	$138,380	$154,079	$131,706	$424,165
Depreciation and Amortisation	$87,987	$95,557	$96,947	$280,491
Other Expenses	$15,355	$16,157	$10,224	$41,736



	2024/25
Employee Benefits and On-costs	$177,762
Borrowing Costs	$3,435
Materials and Services	$131,706
Depreciation and Amortisation	$96,947
Other Expenses	$10,224

Capital Works Summary

The 2024/25 Operational Plan identifies investment in around 300 projects, all of which contribute to improving community infrastructure across Canterbury-Bankstown. As part of this, Council is forecast to spend $67.7 million* on capital works across Canterbury-Bankstown in 2024/25 including:



$7.5 million
on upgrades for community buildings



$25.8 million
on road, footpath, car park, bridge and traffic upgrades



$18.9 million
on our parks, playgrounds and sporting facilities



$5.1 million
on stormwater improvements

*Figure excludes projects that will be carried over from 2023/24 financial year for delivery during 2024/25.

During the year, we will deliver a program of city-wide upgrades including:

- Construction of 25 new footpaths;
- Resurfacing and preventative maintenance of local roads and carparks;
- Playspace upgrades at 15 locations;
- Refurbishment of 11 community and park buildings;
- Renewal of 10 public toilets in our parks and town centres;
- Continue delivery of major projects such as Canterbury Leisure and Aquatic Centre and Thurina Community Centre; and
- Continue the planning and design phases of the following Western Sydney Infrastructure Grant Program funded projects – Campsie Cultural Hub, Panania Library and Knowledge Centre, Roberts Park Community Hub, Belmore and Lakemba Town Centre upgrades and Goondah Reserve embellishment.







CANTERBURY BANKSTOWN

Delivery Program 2022–25

Council's response to **CBCity 2036**; a community strategic plan for the City.

Introduction

The Delivery Program examines the important issues facing Council and outlines the priorities for the Council term to ensure that services continue to meet community expectations of quality and value for money. It is a statement of commitment to the community from their elected Council.

The Delivery Program translates the community's strategic goals (as outlined in CBCity 2036, Council's Community Strategic Plan) into actions for a specific council term.

It identifies the priority activities that will be undertaken using the resources identified in the Resourcing Strategy. Delivering on those priorities will be monitored and reported on as an indicator of Council's performance.



Community Strategic Plan (CSP) – CBCity 2036

Community aspirations for 2036 are grouped across seven themes (destinations)



Safe & Strong



Clean & Green



Prosperous & Innovative



Moving & Integrated



Healthy & Active



Liveable & Distinctive



Leading & Engaged

Delivery Program

Council priorities deliver the CSP across 23 strategies (pathways) during the four-year Council term

Operational Plan

Details the activities and projects for one year delivered through 29 services and $5.8 billion in supporting assets

1. Aquatics
2. Arts and Culture
3. Building and Development
4. Bushland and Biodiversity
5. Childcare and Youth Support
6. City Appearance, Amenity and Cleaning
7. Climate and Resilience
8. Commercial Waste
9. Communications and Engagement
10. Community Development and Capacity Building
11. Community Gathering
12. Council and Governance
13. Customer Service and Support
14. Domestic Waste and Recycling
15. Economic Development
16. Events and Activation
17. Future Planning
18. Indoor Recreation
19. Library and Knowledge
20. Outdoor Recreation
21. Parking
22. Parks and Open Space
23. Private and Public Transport
24. Public Health
25. Public Safety
26. Seniors Support
27. Walking and Cycling
28. Waterways and Stormwater

29. Internal support activities
e.g. finance, information services, human services, administration

Safe & Strong

a proud inclusive community that unites, celebrates and cares.

Issues

- Our assets are ageing.
- People want modern, new and improved facilities.
- There must be balance between what the community wants and what we can reasonably provide and fund.
- This may require difficult decisions around consolidating, reviewing and investing in assets as well as reviewing service levels.

Pathways

1. **Provide** high quality community services and buildings.
2. **Make** the City safer, more accessible – care for others.
3. **Value** our history and identity.
4. **Promote** harmony and inclusiveness.

Priorities 2022-25

- Improving or consolidating ageing assets to provide new, modern, multipurpose community facilities, including integration with other council facilities.
- Exploring opportunities for income generating activities to support sustainable operations.
- Maximising participation, accessibility, diversity, inclusion and occupancy rates of community buildings.
- Being a child-safe organisation.
- Promoting, delivering and funding local community development and capacity building projects and programs.
- Promoting and supporting volunteerism.
- Exploring opportunities for intergenerational programs and facilities.

Success looks like

- Our halls and buildings and childcare centres meet community needs and are well-used.
- There are a range of community programs and events for residents to participate in.
- The community feels empowered and able to help themselves and each other.




City of
Canterbury
Bankstown
Women's
Awards
CANTERBURY
BANKSTOWN

Clean & Green

a cool, clean and sustainable city with healthy waterways and natural areas.

Issues

- Creating a clean city with clean streets and town centres, and a green City with more tree cover is important to you.
- Large areas of hard surfaces and low vegetation cover creates issues such as increased stormwater runoff and local flooding and water quality concerns; it also means our City is hot and can create health and wellbeing concerns.
- Landfill space in Sydney is running out and the cost of putting waste in landfill is increasing – we need to reduce consumption and think about and manage waste differently.

Pathways

1. **Protect** and **promote** local biodiversity.
2. **Improve** local waterway health.
3. **Reduce** our carbon footprint.
4. **Keep** the City clean cool.



Priorities 2022-25

- Leading the way to create a cool, clean and green city – through transparent planning, clear targets and direct action.
- Adopting and implementing planning controls that assist in transition away from use of fossil fuels.
- Adopting and implementing planning controls to increase the incorporation of green (vegetation) and blue (water) infrastructure.
- Working with other councils to advocate for fundamental shifts in climate change policy and action at the State and Federal Government levels.
- Taking a strategic approach to future waste challenges – planning for future waste infrastructure, setting clear waste reduction targets, and rethinking how we fund waste initiatives.

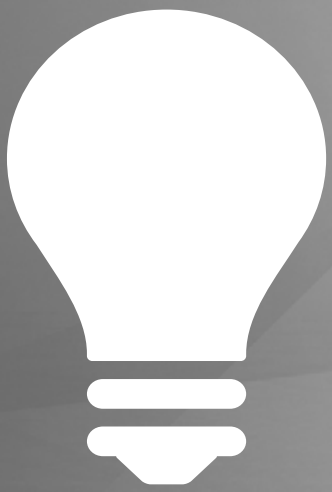
Success looks like

- Our river systems are clean and healthy.
- River banks look more natural.
- Council and the community make sustainable choices to improve the environment and live more healthily.
- There's a lot more natural shade especially in urban areas and people notice more native birds and animals everywhere.
- The streets are clean, and we waste less, and reuse and recycle more.


Scouts

Prosperous & Innovative

a smart and evolving city with exciting opportunities for investment and creativity.



Issues

- Some businesses are struggling to compete with larger centres, particularly with the after-effects of COVID-19, which will be felt for years to come.
- People want vibrant, thriving and cosmopolitan places.
- Our City is ever-changing:
  -population and employment growth are expected;
  - new transport connections will open new markets and improve accessibility; and
  - there will be some 'growing pains' as the City undergoes a once-in-a-generation level of investment.
- We are proud of our City and have lots to offer – but unfair and unfounded perceptions affect investment, local jobs.

Priorities 2022-25

- Marketing the City and providing an exciting events program to celebrate and capitalise on the current focus on the City, to attract new visitors and recreate perceptions.
- Planning for the digital future of the City, pursuing Smart City innovations and encouraging growth of innovation in the education and manufacturing sectors.
- Targeting initiatives to enhance the local night time economy, with a focus on encouraging outdoor dining and live music to activate the City.
- Aligning our services with the evolving creative needs of our community, including development of the Campsie Cultural Hub.
- Working with business investors, other councils and government agencies to maximise opportunities for employment and for new and existing business growth.

Pathways

1. **Provide** opportunities for a cosmopolitan, vibrant and dynamic City.
2. **Pursue** learning opportunities and Smart City innovations.
3. **Promote** long term economic and employment growth.
4. **Provide** and promote artistic and cultural opportunities.

Success looks like

- The range and quality of artistic and cultural performances and displays encourage more people to visit the City.
- The range and quality of after-hours food and entertainment services is building a lively night-time economy; encouraging investment in our City; and attracting non-resident visitors in increasing numbers.
- Significant cultural and community events celebrate our heritage and local talent, and draw people from across NSW to visit.
- All this activity is helping to create new jobs and investment opportunities.


Barbie

Moving & Integrated

an accessible city with great local destinations and many options to get there.

Issues

- Equitable access to well-planned transport modes supports economic growth, connects people to jobs and services, encourages shopping locally, reduces social disadvantage, supports local industry, and cater for growth across the City.
- Traffic congestion, limited parking opportunities, pollution and road safety all impact the liveability of our City.
- Building more roads and car parks does not solve the problem but creates more demand and reliance on this infrastructure.
- We need a transport network that works for us, with a 'people before cars' attitude to reduce dependence on private vehicles.
- Providing funding for ongoing maintenance as well as building new infrastructure is challenging.

Pathways

1. **Facilitate** improved movement around the City for all users.
2. **Provide** convenient, equitable and accessible parking.



Priorities 2022-25

- Planning ahead so we are ready to take advantage of strategic investment/ project opportunities as they become available.
- Adopting and implementing planning controls that encourage alternative transport modes, including focusing growth in areas with access to public transport.
- Investing in active transport by implementing the Active Transport Action Plan to achieve social/health, environmental and economic benefits for our community.
- Rolling out the "Complete Streets" approach across centres to integrate transport planning with good, people-centric design.
- Improving overall road condition, including pursuing data and technology solutions to improve infrastructure maintenance and service provision e.g. digital engineering, artificial intelligence and machine learning.
- Advocating for good outcomes for transport infrastructure owned and managed by other levels of government, and for funding for local infrastructure.

Success looks like

- The roads are well maintained and allow for the safe and efficient movement of private vehicles and public transport.
- It's easier to get around because there are good connections for public transport, cycleways, walking tracks and cars.
- Footpaths are well maintained and are increasing across the City.



Healthy & Active

a motivated city that nurtures healthy minds and bodies.

Issues

- Similar to our community services facilities, our Healthy and Active assets are ageing, and in contrast to the new, diverse and modern facilities desired. Again, there must be balance between what the community wants and what can reasonably be provided and funded.
- There are no greenfield spaces to develop and improving or upgrading open spaces is expensive.
- Council's open space is highly utilised, and there are competing demands from the various users.
- Uses are also changing as preferences for different sports activities.

Pathways

1. **Promote** accessible parks and open space catering to all ages and cultures.
2. **Promote** life-long learning.
3. **Promote** healthy eating and active lifestyles.



Priorities 2022-25

- Improving or consolidating ageing assets to provide new, modern, multipurpose facilities supporting activities supporting healthy minds and bodies.
- Implementing the priorities of the Leisure and Aquatic Strategic Plan at Canterbury and Max Parker (Revesby) Leisure and Aquatic Centres.
- Pursuing opportunities to create multi-use facilities, to link open spaces, to better utilise existing space, and get access to open space within schools.
- Promoting healthy eating and living, focusing particularly on youth.
- Advocating for Canterbury and Bankstown-Lidcombe Hospitals to become state-of-the-art facilities.
- Developing infrastructure and program pathways that foster grass roots sport and recreation.
- Enhancing the area and quality of open space across the city, including identifying shared open space opportunities.
- Providing opportunities for lifestyle sports.

Success looks like

- More people have confidence when swimming and our renovated leisure centres are highly valued for recreation and fitness.
- More people are joining our libraries as they are hubs for life-long learning, connection and peace.
- There are more local children playing organised sport on a range of quality facilities.
- There are more parks, playgrounds and shady open spaces close to home.



Liveable & Distinctive

a well-designed, attractive city which preserves the identity and character of local villages.



Issues

- Population is coming - we can't ignore it – by 2036 the population is expected to grow to 500,000 with 50,000 new residences.
- Families are growing and want to stay and new residents are coming to the City. People want well-designed housing, and a variety of housing types.
- The cost of housing is very high and growing higher, increasing the gap between income and affordable housing.
- People want to keep the character of the existing "villages".
- Our centres and their shops are ageing - there have been changes in human consumption, behaviours, and community wants and needs since they were built in the 1950's.
- People want their City to look and feel loved; to be clean, vibrant, thriving and cosmopolitan.
- Resources aren't available to fix everything now so we need to take a strategic approach to town centre renewal.

Pathways

1. **Deliver** an attractive, sustainable and affordable built environment.
2. **Ensure** compliance with, and understanding of local laws.

Priorities 2022-25

- Developing new planning controls to achieve improved design and liveability outcomes in all new developments.
- Improving activity, accessibility, connectedness and attractiveness of the public domain.
- Adopt a new Local Environmental Plan to guide residential growth and promote affordable housing.
- Advocating for better outcomes from NSW Government planning and infrastructure initiatives.
- Delivering a Liveable Centres Program.
- Focusing on upholding legislation and regulations for the benefit of the whole community.
- Further develop Council's strategic planning framework to provide a consistent, transparent and industry leading approach to future planning.

Success looks like

- New building developments are of high quality, look good and meet the standards for affordability, energy efficiency and low environmental impact.
- Town centre maintenance and improvement is better coordinated to keep our villages safe, clean and desirable places to visit and do business in.
- There is more apartment living in local centres but people still think that their area has a village feel with local art and designs distinctive to their locality.
- People know and respect local laws and there is improved monitoring and policing of illegal rubbish dumping making it a cleaner and better place to live.



Leading & Engaged

a well-governed city with brave and future-focussed leaders who listen



Issues

- Balancing resource availability with the evolving needs and desires of the community for modern, new services and facilities.
- There will be a need for difficult decisions around consolidating assets, reviewing assets and service levels.
- Unfair and unfounded perceptions affect our City and community – media (even social media) plays a significant role in this.
- Councils collect three per cent of national tax revenue yet deliver 23 percent of services.
- Better use of data and evidence can improve service delivery and community awareness of the variety and level of services Council provides.
- Increasing costs/ cost shifting for items such as the Emergency Services Levy, along with escalating construction costs in recent years are reducing how far budgets can reach for critical Council assets and services.

Pathways

1. **Engage**, involve and empower the community to participate in decisions that affect them.
2. **Deliver** local and state services through shared facilities.
3. **Be innovative**, responsive, forward-thinking leaders providing well managed, open government.
4. **Understand** and manage vulnerabilities, interdependencies and risks for a more resilient City.

Priorities 2022–25

- Celebrating and capitalising on the rapid evolution of the City, and ensuring decisions made now benefit future generations.
- Advocating for the community and our City in decisions made by other government agencies.
- Providing a diverse range of opportunities to inform, involve, consult and collaborate with the community, and increasing the community's understanding of all that Council does.
- Attracting, engaging and retaining people that reflect our values of safety, service, teamwork, integrity and continuous improvement.
- Taking a customer-centric approach to service delivery, by aligning service expectations with strategy and available resources, and using data and technology to improve service provision.
- Taking a data-driven and customer-focused approach to monitoring and reporting on Council's performance.

Success looks like

Council is a modern, forward-thinking organisation focussed on the wellbeing and empowerment of the community and its employees. People want to work for Council and those that work here recommend it to others. There are a number of ways community and local business stakeholders can engage with Council, and robust processes in place to ensure that feedback and engagement influences the operation of Council and the services it delivers. Residents have access to a range of high quality, cost effective and efficiently managed services, ensuring maximum socio-economic return on investment of collected monies and continued benefit for the community.


WHERE
INTERESTING
HAPPENS

Service Reviews

Council is committed to evolving our services so that we can continue to respond to the needs of the community. Our community is diverse and changing rapidly – as a result, expectations around what the services Council provides and how, when, and where we provide them are also changing.

To do this, we are constantly checking in and reviewing what we do.

We:

- Understand how, when and where we provide each service;
- Map out key processes associated with each service;
- Understand the performance of the service (e.g. through surveys, looking at participation trends and other measures);
- Understand the service's customers, including who and where they are;
- Understand the costs associated with providing our services; and
- Understand innovative or different ways to provide a service and whether the service still has a role in the modern-day council.

Sometimes we might just do one of the above activities, and sometimes we undertake a more comprehensive Service Review which involves understanding how all of these elements fit together. A Service Review will then make recommendations about future service provision.

In 2024/25, Council will particularly focus on the following areas:

- Developing a four-year service review program for 2025-2029;
- Reviewing the current servicing and maintenance of playgrounds and playspaces across the City; and
- Implementing priority recommendations from the Waste and Cleansing Operations Continuous Improvement Plan.


Pauline Fenech
GRINDERS





CANTERBURY BANKSTOWN

Operational Plan 2024/25

Introduction

The annual Operational Plan expands on the priorities in the Delivery Program by identifying the specific services and projects Council will provide annually and the budget for delivering these.

The Operational Plan also identifies suitable measures to determine the effectiveness of the projects, programs and actions undertaken.



Delivering Through Services

Council delivers 29 key services to the community.

CBCITY 2036 Destination	CBCITY 2036 Pathway		CBCITY 2025 Council Service
 Safe & Strong	SS1	Provide high quality community services and buildings.	1. Aquatics
	SS2	Make the City safer, more accessible – care for others.	2. Arts and Culture
	SS3	Value our history and identity.	3. Building and Development
	SS4	Promote harmony and inclusiveness.	4. Bushland and Biodiversity
 Clean & Green	CG1	Protect and promote local biodiversity.	5. Childcare and Youth Support
	CG2	Improve local waterway health.	6. City Appearance, Amenity and Cleaning
	CG3	Reduce our carbon footprint.	7. Climate and Resilience
	CG4	Keep the City clean and cool.	8. Commercial Waste
 Prosperous & Innovative	PI1	Provide opportunities for a cosmopolitan, vibrant and dynamic City.	9. Communications and Engagement
	PI2	Pursue learning opportunities and Smart City innovations.	10. Community Development and Capacity Building
	PI3	Promote long term economic and employment growth.	11. Community Gathering
	PI4	Provide and promote artistic and cultural opportunities.	12. Council and Governance
 Moving & Integrated	MI1	Facilitate improved movement around the City for all users.	13. Customer Service and Support
	MI2	Provide convenient, equitable and accessible parking.	14. Domestic Waste and Recycling
 Healthy & Active	HA1	Promote accessible parks and open space catering to all ages and cultures.	15. Economic Development
	HA2	Promote life-long learning.	16. Events and Activation
	HA3	Promote healthy eating and active lifestyles.	17. Future Planning
 Liveable & Distinctive	LD1	Deliver an attractive, sustainable, affordable built environment.	18. Indoor Recreation
	LD2	Ensure compliance with, and understanding of local laws.	19. Library and Knowledge
 Leading & Engaged	LE1	Engage, involve and empower the community to participate in decisions that affect them.	20. Outdoor Recreation
	LE2	Deliver local and state services through shared facilities.	21. Parking
	LE3	Be innovative, responsive, forward thinking leaders providing well managed, open government.	22. Parks and Open Space
	LE4	Understand and manage vulnerabilities, interdependencies and risks for a more resilient City.	23. Private and Public Transport
			24. Public Health
			25. Public Safety
			26. Seniors Support
			27. Walking and Cycling
			28. Waterways and Stormwater
			29. Internal Support

SERVICE	PURPOSE	Mandatory Council is legally required to deliver	Traditional Historically delivered – not many other providers	Non-Core Council is not required to deliver and/or other providers available
1. Aquatics	To provide quality aquatic facilities and modern, inclusive programs for community health, wellbeing and enjoyment		✓	✓
2. Arts and Culture	To deliver exciting facilities and programs that promote artistic expression, a sense of place and identity, cultural development and community connectedness		✓	✓
3. Building and Development	To support the delivery of quality, compliant development	✓		
4. Bushland and Biodiversity	To protect, preserve and promote local plants and animals, and their habitats and interactions	✓		
5. Childcare and Youth Support	To deliver quality services and facilities that support and empower children and young people in the local community and respond to their needs		✓	✓
6. City Appearance, Amenity and Cleaning	To provide clean, attractive and well-maintained public spaces	✓		
7. Climate and Resilience	To provide programs that minimise the effects of Council operations on our climate, promote resilience, and mitigate the impact of emergencies on Council services and the community	✓		✓
8. Commercial Waste	To provide a commercial waste and recycling service to businesses in the City			✓
9. Communications and Engagement	To provide a variety of mediums that inform, educate and engage the community, and offer opportunities for participation and collaboration	✓		
10. Community Development and Capacity Building	To deliver programs that promote access, equity, social justice and community well-being		✓	✓
11. Community Gathering	To provide spaces for the community to gather and meet for range of educational, social and recreational needs		✓	
12. Council and Governance	To ensure that governance of the City is responsible, representative, fair, open, accountable and transparent	✓		
13. Customer Service and Support	To provide quality customer experiences through responsive, timely and professional customer relationship management, and resolution of issues	✓		
14. Domestic Waste and Recycling	To provide a household waste and recycling collection service and educate residents on better ways to manage waste	✓		
15. Economic Development	To promote, deliver, and facilitate positive economic, employment and tourism outcomes for the City			✓

SERVICE	PURPOSE	Mandatory Council is legally required to deliver	Traditional Historically delivered – not many other providers	Non-Core Council is not required to deliver and/or other providers available
16. Events and Activation	To plan and deliver a unique, fun and engaging calendar of community events and festivals			✓
17. Future Planning	To plan and advocate for a beautiful urban setting that provides housing, social, recreation, employment and movement opportunities, with consideration of the natural environment and cultural fabric of the City	✓		
18. Indoor Recreation	To provide a diverse range of indoor, active recreation facilities and programs for the enjoyment and wellbeing of the community		✓	✓
19. Library and Knowledge	To provide libraries facilities, spaces and virtual environments that promote equal access to information, ideas and knowledge		✓	
20. Outdoor Recreation	To provide a diverse range of outdoor, active recreation facilities and programs for the enjoyment and wellbeing of the community		✓	
21. Parking	To provide safe, efficient and effective end-of-journey infrastructure	✓		
22. Parks and Open Space	To provide a diverse range of parks and playspaces for the enjoyment and wellbeing of the community	✓		
23. Private and Public Transport	To provide infrastructure for the safe, effective and efficient movement of people and vehicles around the City	✓		
24. Public Health	To promote and enforce local laws, regulations, policies, and controls that ensure the community and environmental health	✓		
25. Public Safety	To promote community safety in our community and enforce local laws, regulations, policies, and controls that relate to community and environmental safety	✓		✓
26. Seniors Support	To provide community development and capacity building activities which address the needs of older people and support independent living			✓
27. Walking and Cycling	To provide for safe, effective and efficient movement across the City by walking and cycling		✓	✓
28. Waterways and Stormwater	To manage urban water and promote clean and healthy river systems	✓		
29. Internal Support	To provide internal planning, support and resources to achieve quality City outcomes, ensure a safe, productive work environment, and a strong workplace culture	✓		

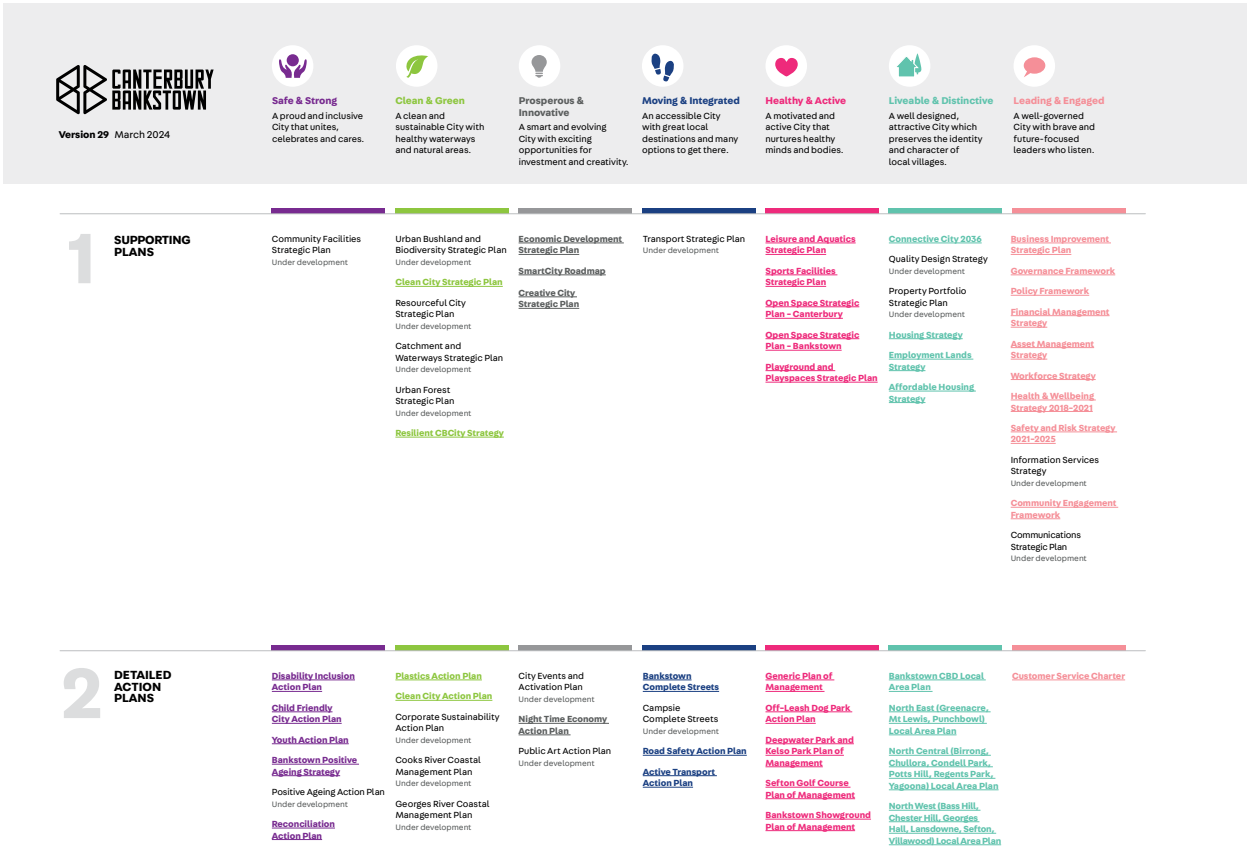
How

Council's 29 services are delivered through a range of methods, including:

- Managing assets - including planning, designing, building, upgrading and maintaining assets;
- Educating the community about important local issues and how to behave responsibly in CBCity;
- Partnering with government, community organisations or business to achieve common goals;
- Delivering services direct to the community;
- Providing funding to community groups and residents who contribute to city outcomes;
- Administering local laws through regulation, inspections, penalties and education;
- Monitoring the environment and landscape;
- Communicating and informing the community, businesses, residents and visitors on matters of importance and interest;
- Engaging the community, businesses, residents, visitors, users and other stakeholders on matters which affect them;
- Advocating with other levels of government on issues important to the future of the City; and
- Planning - preparing strategic documents that address identified issues.

The Strategic Planning Framework maps out the role of current Council strategies and plans that work to deliver the vision for CBCity 2036.

It is an interactive document which includes the links to the adopted plans, strategies and policies, outlines work in progress and is updated when new documents are completed.



Who Benefits?

- Residents
- Ratepayers
- Visitors
- Businesses
- Schools
- Community Organisations
- Sporting Associations, clubs and people who play sport
- Event holders
- Builders and developers
- Drivers and passengers
- Pet owners
- Walkers
- Nature lovers
- Cyclists
- Parents and children
- Artists and performers
- Media
- Local historians
- Learners
- Readers
- New migrants
- Jobseekers



Funding assumptions for Services

The business of being a Council is incredibly complex – most companies and brands will fit into a particular niche and provide a narrow range of products and services to ensure they can make a profit. Local Government isn't in the business of making a profit, rather one of making a difference to the community by providing a range of services.

Each service is not discrete – there is crossover between services in terms of what they achieve, how it is achieved, and the staff that carry them out. This means that a large proportion of Council's staff contribute to more than one service. For example, staff may mow lawns at community centres (Community Gathering service) as well as pools (Aquatics service). Council plumbers may carry out maintenance on the drainage at sporting fields (Outdoor Recreation service), at a library (Library and Knowledge service) or at a multipurpose facility that supports a range of services.

This is important to remember as you read this document. In the chapters to follow, you will see an estimation of the projected costs of each service. To estimate this cost, a number of reasonable assumptions/ estimates have been made. This is something that will continue to be a focus – as further processes and technology are put in place to continue to increase the accuracy of these projections.

General assumptions and estimations include but are not limited to:

- Staff time and budget contributions to various services where a single budget (or facility) contributes to more than one service – these have been estimated based on previous year timesheets, budget expenditure, related assets, staff numbers, and knowledge of upcoming service/ project needs in 2024/25;
- The costs for internal services (with the exception of costs related to the staff support for the design and construction of capital works) have been shared across all services (the capital works support costs are separately covered in the "Internal Support" service);
- The projected income and expenditure are based on projected budgeting for 2024/25, noting that these are subject to change and have not been endorsed by Council at this point and will be subject to future quarterly review processes;
- The net cost of services is funded from rates income, interest income, the financial assistance grant, surplus funds from services and relevant cash reserves; and
- Capital grants and contributions income is restricted for the capital works program.



1. Aquatics

To provide quality aquatic facilities and modern, inclusive programs for community health, wellbeing and enjoyment

What you told us when asked about this statement

Local swimming centres and programs meet my health and exercise needs

Your satisfaction **78%**

Importance to you **86%**

Activities we provide

- Learn to swim program - 4,000+ ongoing enrolments
- Diverse, inclusive and school swim programs
- Lap and recreational swimming - 600,000+ per year
- Elite squad program
- Aqua aerobics and physiotherapy
- Events e.g. school swimming carnivals, private bookings
- Looking after pools, their surroundings, and planning for their future

Assets we look after

- Four Leisure and Aquatic Centres – Birrong, Canterbury (currently closed for renewal), Max Parker (Revesby) and Roselands

Service Measures	Annual Target	When data is collected	Why it is important
Number of children advancing their water skills	≥ 4,000 enrolments (rolling term)	Every quarter	Indicates that more children can swim safely in public and private swimming pools
Swim school occupancy	> 85%	Every quarter	Indicates efficiency of Council operations
Royal Life Saving Club audit rating	Top 5% of Sydney metro councils	Every year	Ensures that facilities are managed in line with current expectations and standards
Pool user satisfaction	Satisfactory	Every year	Reflects how well we are meeting user needs

Strategic Planning Framework & Pathways (PG8)

Safe & Strong SS1 | Clean & Green | Prosperous & Innovative | Moving & Integrated | Healthy & Active HA1, HA3 | Liveable & Distinctive | Leading & Engaged

Operational Plan 2024/25

Ref.	Project /Program	Unit/s	June 2025 Target
1.1	**Aquatic Services and Programs**		
	• Implement a new Leisure and Aquatic facility management system.	Leisure and Aquatic Services	Completed
	• Explore expansion of current programs and services including introducing Allied Health Services at Birrong Leisure and Aquatic Centre.	Leisure and Aquatic Services	Completed
1.2	**Leisure and Aquatic Strategic Plan – Identified Priorities**		
	• Coordinate the delivery of the new Canterbury Leisure and Aquatic Centre.	Asset Construction	Construction 60% completed
	• Prepare and implement a community marketing and a communications plan to promote the new Canterbury Leisure and Aquatic Centre and keep the community up to date.	Leisure and Aquatic Services	Completed
	• Progress business planning and preparation for the operation of the new Canterbury Leisure and Aquatic Centre.	Leisure and Aquatic Services	Completed
	• Undertake engagement on the concept design for the Max Park Leisure and Aquatic Centre, Revesby.	City Plan and Transformation	Completed

2024/25 Capital Works Highlights

*See Annexure I in the Financial Statements for detailed capital works program

Renewal Projects

- Roselands Leisure and Aquatic Centre - swim school office upgrade

Growth Projects

- Canterbury Leisure and Aquatic Centre construction (ongoing)
- Max Parker Leisure and Aquatic Centre design (ongoing)

Aquatics 2024/25 Projected Costs

Aquatics	Projected Costs ($'000)
Total Service Income from Continuing Operations	**6,210**
Service Expenses from Continuing Operations	
Service and Maintenance Costs	17,180
Depreciation and Amortisation	1,848
Total Service Expenses from Continuing Operations	**19,028**
Net Operating Service Result for the Year	**(12,818)**

Contributing Business Units

- Asset Construction
- Asset Design
- Asset Systems and Planning
- City Plan and Transformation
- Leisure and Aquatic Services
- Open Space and Buildings Maintenance
- Waste and Cleansing

Provision of this Service is

Mandatory	Council is legally required to deliver	
Traditional	Council has historically delivered – not many other providers	✓
Non-Core	Council is not required to deliver and/or other providers available	✓

2. Arts and Culture

To deliver exciting facilities and programs that promote artistic expression, a sense of place and identity, cultural development and community connectedness

What you told us when asked about this statement

Council delivers a range of arts and culture programs to suit my needs

Your satisfaction **83%**

Importance to you **75%**

Activities we provide

- Spaces for theatre, music, film, performance, arts programs, exhibitions, events and meetings/conferences/seminars
  - Bryan Brown Theatre and Function Centre attracts 40,000+ visitors per year
  - Bankstown Arts Centre attracts 20,000+ visitors per year
- Talent Advancement Program
- Looking after art and culture facilities, their grounds, and planning for their future

Assets we look after

- Bankstown Arts Centre
- Bryan Brown Theatre and Function Centre
- Spaces leased for arts and culture purposes e.g. Horizon Theatre, Wiley Park; Orion Theatre, Campsie

Service Measures	Annual Target	When data is collected	Why it is important
Number of Talent Advancement Program performances	> 10	Every quarter	Indicates how the vocal talents of local high school students have been showcased
Number of visitors to Bankstown Arts Centre	≥ 20,000	Every quarter	Indicates community interest and interaction with arts and cultural programming
Number of visitors to and Bryan Brown Theatre	≥ 40,000	Every quarter	Indicates community interest and interaction with arts and cultural programming
Number of arts and cultural projects/programs	≥ 40 (2023/24 baseline)	Every quarter	Indicates the growth of arts and cultural programs within the City
User satisfaction (selected events)	New indicator	Every quarter	Reflects how well we are meeting user needs and expectations

Strategic Planning Framework & Pathways (PG8)

Safe & Strong SS1, SS3, SS4

Clean & Green

Prosperous & Innovative P11, P14

Moving & Integrated

Healthy & Active

Liveable & Distinctive

Leading & Engaged

Operational Plan 2024/25

Ref.	Project /Program	Unit/s	June 2025 Target
2.1	**Arts and Culture**		
	• Develop and adopt a Public Art Action Plan.	City Plan and Transformation	Completed
2.2	**Bankstown Arts Centre Program**		
	• Deliver the Bankstown Biennale festival of contemporary art.	Community and Cultural Services	Completed
	• Collaborate with key stakeholders to deliver a major arts/health project for the Bankstown CBD.	Community and Cultural Services	Completed
2.3	**Campsie Cultural and Music Hub**		
	• Prepare designs and undertake engagement for the new Campsie Cultural and Music Hub incorporating new library, multipurpose community spaces, and a new Music Hub incorporating recording spaces.	City Plan and Transformation	Completed

2024/25 Capital Works Highlights

*See Annexure I in the Financial Statements for detailed capital works program

Renewal Projects
• Bryan Brown Theatre – upgrade stage lighting and console desk

Growth Projects
• Campsie Cultural and Music Hub design (ongoing)

Arts and Culture 2024/25 Projected Costs

Arts and Culture	Projected Costs ($'000)
Total Service Income from Continuing Operations	**817**
Service Expenses from Continuing Operations	
Service and Maintenance Costs	3,709
Depreciation and Amortisation	407
Total Service Expenses from Continuing Operations	**4,116**
Net Operating Service Result for the Year	**(3,299)**

Contributing Business Units

- Asset Construction
- Asset Design
- Asset Systems and Planning
- City Plan and Transformation
- Community and Cultural Services
- Customer Experience and Recreation
- Open Space and Buildings Maintenance
- Waste and Cleansing

Provision of this Service is

Mandatory	Council is legally required to deliver	
Traditional	Council has historically delivered – not many other providers	✓
Non-Core	Council is not required to deliver and/or other providers available	✓

3. Building and Development

To support the delivery of quality, compliant development

What you told us when asked about this statement

Local development has a good look and feel

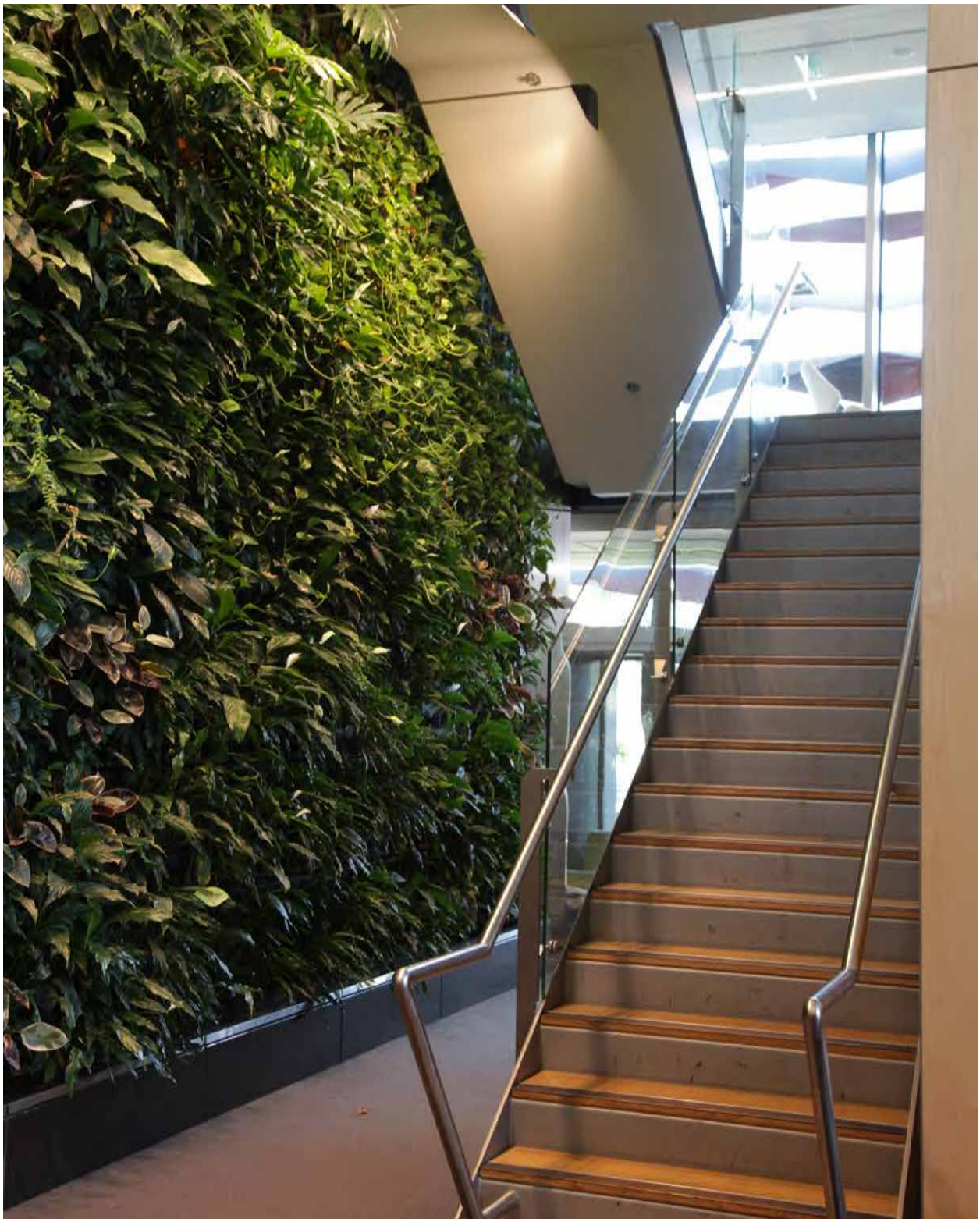
Your satisfaction **70%**

Importance to you **92%**

Activities we provide

- Assess and process development applications (over $1 billion per year) including lodgement of applications to NSW Planning Portal
- Assess and process building, construction and subdivision certificates
- Issue work permits and other development related permits
- Land title dealings
- Development advice

Service Measures	Annual Target	When data is collected	Why it is important
Number of development applications determined	Actual	Every quarter	Indicates the number of developments in progress across the City
Median determination time for development applications	≤ 59 days	Every quarter	Quicker timeframes for determination allows development applications to progress to activity sooner
Value of development applications	Actual (2023/24 $1 billion)	Every quarter	Indicates investment in development across the City



Building and Development 2024/25 Projected Costs

Building and Development	Projected Costs ($'000)
Total Service Income from Continuing Operations	**5,700**
Service Expenses from Continuing Operations	
Service and Maintenance Costs	15,382
Depreciation and Amortisation	776
Total Service Expenses from Continuing Operations	**16,158**
Net Operating Service Result for the Year	**(10,458)**

Contributing Business Units

- Development
- Infomation Communication and Technology
- Infrastructure Services
- Regulatory Services
- Sustainable Future

Provision of this Service is

Mandatory	Council is legally required to deliver	✓
Traditional	Council has historically delivered – not many other providers	
Non-Core	Council is not required to deliver and/or other providers available	

4. Bushland and Biodiversity

To protect, preserve and promote local plants and animals, and their habitats and interactions

What you told us when asked about these statements

Council has adequate programs to help me to protect native plants, animals and bushland

Your satisfaction **79%**

Importance to you **90%**

I can access the natural environment

68%

Agree or strongly agree

Activities we provide

- Tree management - including trees in public spaces, street trees and private tree management
- Programs to promote the importance and understanding of biodiversity (and biosecurity) management
- Programs to enhance local native habitats including providing habitat boxes, and planting and promoting the planting of local native species – 10,000+ free native plants provided to residents per year
- Bush regeneration activities, including managing the bushcare volunteer program – 120+ volunteers contributing 1,000+ hours per year
- Programs to survey and monitor local biodiversity and habitat health
- Programs to monitor and reduce the impact of pest plants and animals on native species

Assets we look after

- Three river systems (115 kilometres) including Georges River, Cooks River and Duck River
- 403 hectares of natural areas
- 32 open water bodies
- 100,000 street trees

Service Measures	Annual Target	When data is collected	Why it is important
Tree canopy cover in suburban areas	> 24% (2023/24 baseline)	Every two years	Tree canopy is an indicator of habitat availability and provision of natural shade to reduce urban heat
Number of native plants given to residents	Actual	Every quarter	Native plants support biodiversity of native wildlife across the City
Number of habitat enhancement initiatives implemented	≥ Three	Every quarter	Healthy natural environments support native wildlife

Strategic Planning Framework & Pathways (PG8)

Safe & Strong | Clean & Green | Prosperous & Innovative | Moving & Integrated | Healthy & Active | Liveable & Distinctive | Leading & Engaged

CG1, CG2, CG3, CG4

Operational Plan 2024/25

Ref.	Project /Program	Unit/s	June 2025 Target
4.1	**Bushland and Biodiversity Strategic Planning**		
	• Develop and adopt an Urban Bushland and Biodiversity Strategic Plan.	City Plan and Transformation	Adopted
	• Develop and adopt an Urban Forest Strategic Plan.	City Plan and Transformation	Adopted
	• Develop a detailed planting plan for threatened species.	City Plan and Transformation	Completed
4.2	**Street Tree Management Program**		
	• Establish a street tree database.	Infrastructure Services	Completed
	• Develop a street tree under-pruning program.	Infrastructure Services	Completed
4.3	**Native Planting Programs**		
	• Establish a rare species propagation project.	Open Space and Buildings Maintenance	Completed
	• Investigate and trial the use of native planting in garden beds in lieu of annual plants.	Open Space and Buildings Maintenance	Completed



Bushland and Biodiversity 2024/25 Projected Costs

Bushland and Biodiversity	Projected Costs ($'000)
Total Service Income from Continuing Operations	**97**
Service Expenses from Continuing Operations	
Service and Maintenance Costs	2,950
Depreciation and Amortisation	149
Total Service Expenses from Continuing Operations	**3,099**
Net Operating Service Result for the Year	**(3,001)**

Contributing Business Units

- City Plan and Transformation
- Infrastructure Services
- Open Space and Buildings Maintenance
- Sustainable Future

Provision of this Service is

Mandatory	Council is legally required to deliver	✓
Traditional	Council has historically delivered – not many other providers	
Non-Core	Council is not required to deliver and/or other providers available	

5. Childcare and Youth Support

To deliver quality services and facilities that support and empower children and young people in the local community and respond to their needs

What you told us when asked about these statements

Childcare services suit the needs of my children and me

Your satisfaction **90%**

Importance to you **68%**

Young people are supported by Council activities and programs

Your satisfaction **85%**

Importance to you **87%**

Activities we provide

- Education, care, and recreation services for children aged zero to 12 years
- Manage leases and licences for private childcare facilities operating on Council land
- Family day care service
- Early intervention speech therapy
- Community development and capacity building activities for children and youth
- Events and activities for children and young people - Children's Week, Youth Week, school holiday programs and twilight sports
- Annual grants for local projects helping children and young people
- Looking after current children and youth facilities, their surroundings and planning for their future

Assets we look after

- Four long day care centres
- One occasional day care/ pre-school
- One Outside School Hours facility
- Belmore Youth Resource Centre
- 13 Council owned childcare facilities leased to private providers

Service Measures	Annual Target	When data is collected	Why it is important
Utilisation rate of all children's services	> 80%	Each quarter	Ensures that Council facilities are being used to their best potential
Rating against Australian Children's Education and Care Quality Authority	Exceeding or Excellent	Each year	Indicate how Council child care services are operating compared to industry standards
User satisfaction	Satisfactory	Every year	Reflects how well we are meeting the user's needs

Strategic Planning Framework & Pathways (PG8)

Safe & Strong SS1, SS2, SS4 | Clean & Green | Prosperous & Innovative | Moving & Integrated | Healthy & Active HA2, HA3 | Liveable & Distinctive | Leading & Engaged

Operational Plan 2024/25

Ref.	Project /Program	Unit/s	June 2025 Target
5.1	**Child Friendly City Action Plan** ● Review the Child Friendly City Action Plan.	Children's Services	Completed
5.2	**Child Safe Organisation** ● Finalise the Child Safe Organisation Risk Management Plan.	Children's Services	Completed
5.3	**Children's Services Provision** ● Continue to identify opportunities to align the service across the City.	Children's Services	Progressed

2024/25 Capital Works Highlights

*See Annexure I in the Financial Statements for detailed capital works program

Renewal Projects
● Community Buildings Refurbishment Program at priority locations including Belmore Youth Centre, Earlwood Childrens Centre, Lakemba Childrens Centre and Punchbowl Childrens Centre



Childcare and Youth Support 2024/25 Projected Costs

Childcare and Youth Support	Projected Costs ($'000)
Total Service Income from Continuing Operations	**7,537**
Service Expenses from Continuing Operations	
Service and Maintenance Costs	13,597
Depreciation and Amortisation	1,329
Total Service Expenses from Continuing Operations	**14,926**
Net Operating Service Result for the Year	**(7,390)**

Contributing Business Units

- Asset Systems and Planning
- Asset Construction
- Asset Design
- Children's Services
- Community and Cultural Services
- Customer Experience and Recreation
- Open Space and Buildings Maintenance

Provision of this Service is

Mandatory	Council is legally required to deliver	
Traditional	Council has historically delivered – not many other providers	✓
Non-Core	Council is not required to deliver and/or other providers available	✓

6. City Appearance, Amenity and Cleaning

To provide clean, attractive and well-maintained public spaces

What you told us when asked about these statements

Town centres look neat and tidy

Your satisfaction **82%** | Importance to you **95%**

Council keeps the streets looking clean and tidy

Your satisfaction **71%** | Importance to you **95%**

Council education and enforcement helps to prevent dumping of rubbish

Your satisfaction **75%** | Importance to you **96%**

Activities we provide

Activities we provide

- Strategic planning, place audits, reviews and inspections of town centres and public spaces
- Liveable centres program
- Regulation and enforcement of local laws including illegal dumping
- Town centre business engagement
- Verge mowing and weed spraying
- Graffiti removal
- Street sweeping and pavement cleaning (>40,000 km each year)
- Illegal dumping and litter reduction education programs including multi-unit development programs
- Park and town centre litter programs
- Unbooked bulky waste programs in priority areas
- Street Parklet Program

Assets we look after

- 12 street sweepers
- 34 town centres

Service Measures	Annual Target	When data is collected	Why it is important
Reduction in incidents of unbooked bulky waste in priority areas	> 50% (from 2023/24 baseline)	Every quarter	Booked bulky waste clean ups allow Council to properly schedule work in a timely and efficient manner
Number of booked bulky waste clean-ups	Increasing (from 2023/24 baseline)	Every quarter	Reflects an awareness and use of Council's booking facility
Number of engagements with businesses in prioritised town centres	Actual	Every quarter	Engagement helps Council to identify and rectify concerns, educates and informs on local laws and issues
Number of dumped rubbish Investigations	≤ 5,000 (2023/24 baseline)	Every quarter	Reflects the effectiveness of the service
Proportion of illegal dumping prosecutions with successful outcome for community	90%	Every quarter	Prosecution of offenders deters the practice and ensures they are fined and/or made to remove their rubbish
Community Place Score (out of 5)	Three (2.71 in 2023/24)	Every quarter	Reflects how well we are meeting user needs and expectations

Strategic Planning Framework & Pathways (PG8)

Safe & Strong | Clean & Green CG3, CG4 | Prosperous & Innovative | Moving & Integrated | Healthy & Active | Liveable & Distinctive LD1 | Leading & Engaged

Operational Plan 2024/25

Ref.	Project /Program	Unit/s	June 2025 Target
6.1	**Public Domain Initiatives**		
	• Develop and adopt a Public Domain Technical Manual that guides renewal of public spaces so that they are vibrant and safe, with a sense of place.	City Plan and Transformation	Completed
	• Undertake a public place cigarette butt bin review.	Waste and Cleansing	Completed
	• Develop and trial Artificial Intelligence (AI) for improved detection of graffiti.	Waste and Cleansing	Completed
6.2	**Bulky Waste Initiatives**		
	• Expand unbooked bulky waste prevention education programs.	Sustainable Future	Completed
	• Develop a Litter Roadmap to identify opportunities for infrastructure and education programs	Sustainable Future	Completed
	• Develop and trial Artificial Intelligence (AI) for improved detection of unbooked bulky waste.	Waste and Cleansing	Completed
6.3	**Liveable Centres Program**		
	• Develop and adopt a strategy and framework for future decision-making and works programming in town centres.	City Plan and Transformation	Completed
	• Complete designs for Belmore Town Centre improvements.	City Plan and Transformation	Completed
	• Complete designs for Lakemba Town Centre improvements.	City Plan and Transformation	Completed
	• Construct town centre improvements and neighbourhood-scale streetscape works at: - Condell Park.	Asset Construction	Completed
See 29.2	***Business Improvements and Efficiencies - Waste and Cleansing Operations Continuous Improvement Plan Implementation***		

2024/25 Capital Works Highlights

*See Annexure I in the Financial Statements for detailed capital works program

Renewal Projects

- Street bins - replace bins and hoods at various priority locations
- Public Toilet Renewal Program at priority locations including Abel Reserve and Greenacre Community Place

Growth Projects

- Belmore and Lakemba Town Centres design (ongoing)
- Condell Park Town Centre improvements (ongoing)

City Appearance, Amenity and Cleaning 2024/25 Projected Costs

City cleaning/ appearance and amenity	Projected Costs ($'000)
Total Service Income from Continuing Operations	**531**
Service Expenses from Continuing Operations	
Service and Maintenance Costs	16,361
Depreciation and Amortisation	1,511
Total Service Expenses from Continuing Operations	**17,872**
Net Operating Service Result for the Year	**(17,342)**

Contributing Business Units

- Asset Construction
- Asset Design
- City Improvement
- City Plan and Transformation
- Open Space and Buildings Maintenance
- Regulatory Services
- Sustainable Future
- Waste and Cleansing

Provision of this Service is

Mandatory	Council is legally required to deliver	✓
Traditional	Council has historically delivered – not many other providers	
Non-Core	Council is not required to deliver and/or other providers available	

7. Climate and Resilience

To provide programs that minimise the effects of Council operations on our climate, promote resilience, and mitigate the impact of emergencies on Council services and the community

What you told us when asked about this statement

Council helps me do my bit for climate change

Your satisfaction **72%**

Importance to you **82%**

Activities we provide

- Bushfire mitigation works including firebreak and fire trail maintenance, and hazard reduction
- Local Emergency Management Committee administration and support
- Programs to reduce Council energy and water use now, and in the future, including renewable energy purchase and LED street lighting
- Programs to reduce community energy and water use now and in the future, including provision of electric vehicle (EV) charging stations, Solar my Suburbs, and Solar my School programs

Assets we look after

- 21 sites with solar panels
- 25 EV charging stations
- 35 EVs in Council's fleet, including an electric garbage truck
- Street trees - 100,000+
- Street lights - 22,000+

Service Measures	Annual Target	When data is collected	Why it is important
Corporate CO_2 emissions	≤ 35,000 tonnes per year	Every year	Reducing CO_2 emissions lessens Council's impact on the environment
Corporate energy usage	Decreasing (from 2023/24 baseline)	Every quarter	Reduced energy use indicates that Council's sustainability measures are working
Number of EVs in Council's fleet	≥ 36 (35 in 2023/24)	Every quarter	Reduced car emissions and running costs contribute to Council's corporate sustainability targets
Number of "Solar my Suburbs" rebates approved	Actual	Every quarter	Increased installation of solar panels across the City decreases energy use from other sources
Number of occasions support provided to emergency services	Actual	Every quarter	Keeps track of incidents where major events require coordinated response from Council

Operational Plan 2024/25

Ref.	Project /Program	Unit/s	June 2025 Target
7.1	**Resilient City Strategic Plan**		
	● Implement priority actions from the Resilient City Strategic Plan including: - Developing and adopting an Electric Vehicle (EV) Charging Strategic Plan which includes locations for new, paid facilities in the City; - Developing and adopting an Urban Heat Strategic Plan; - Developing and adopting a Net Zero Strategy for the community; - Developing a corporate Net Zero Strategy; and - Undertaking a feasibility study to establish a solar farm in the City.	Sustainable Future	Completed
7.2	**Emergency Management Planning**		
	● Prepare an emergency management plan for the Tower Precinct in the Bankstown CBD.	Roads Operations	Completed

Climate and Resilience 2024/25 Projected Costs

Climate and Resilience	Projected Costs ($'000)
Total Service Income from Continuing Operations	**-**
Service Expenses from Continuing Operations	
Service and Maintenance Costs	1,293
Depreciation and Amortisation	65
Total Service Expenses from Continuing Operations	**1,358**
Net Operating Service Result for the Year	**(1,358)**

Contributing Business Units

- Open Space and Buildings Maintenance
- Roads Operations
- Sustainable Future

Provision of this Service is

Mandatory	Council is legally required to deliver	✓
Traditional	Council has historically delivered – not many other providers	
Non-Core	Council is not required to deliver and/or other providers available	✓

8. Commercial Waste

To provide a commercial waste and recycling service to businesses in the City



Activities we provide

- Commercial waste and recycling collection



Assets we look after

- One trade waste garbage truck

Service Measures	Annual Target	When data is collected	Why it is important
Proportion of service delivered to schedule	100%	Every quarter	Efficient service delivery ensures that commercial waste is collected in a timely manner for a better looking and healthier urban environment

Operational Plan 2024/25

Ref.	Project /Program	Unit/s	June 2025 Target
See 29.1	***Service Reviews - Reviewing the provision of the commercial waste collection service.***		

Commercial Waste 2024/25 Projected Costs

Commercial Waste	Projected Costs ($'000)
Total Service Income from Continuing Operations	**3,216**
Service Expenses from Continuing Operations	
Service and Maintenance Costs	2,985
Depreciation and Amortisation	403
Total Service Expenses from Continuing Operations	**3,387**
Net Operating Service Result for the Year	**(172)**

Contributing Business Units

- Waste and Cleansing

Provision of this Service is

Mandatory	Council is legally required to deliver	
Traditional	Council has historically delivered – not many other providers	
Non-Core	Council is not required to deliver and/or other providers available	✓

9. Communications and Engagement

To provide a variety of mediums that inform, educate and engage the community, and offer opportunities for participation and collaboration

What you told us when asked about these statements

Council seeks my opinions on things that matter to me

- Your satisfaction **63%**
- Importance to you **84%**

Council informs me about activities and what is going on in the City

- Your satisfaction **76%**
- Importance to you **87%**

Council's efforts to respond to residents

- Your satisfaction **65%**

Council's efforts to inform residents

- Your satisfaction **77%**

Council's efforts to consult and/or involve residents

- Your satisfaction **64%**

Activities we provide

- Media releases, newsletters, correspondence, social media, videos, publications, reports and collateral
- Graphic design
- Council's website
- Community panels and workshops
- Use of CBKombi
- A range of community engagement opportunities about Council initiatives including:
  - 200 hours face-to-face engagement per year
  - 800 hours digital engagement per year
  - "Have Your Say" online forum

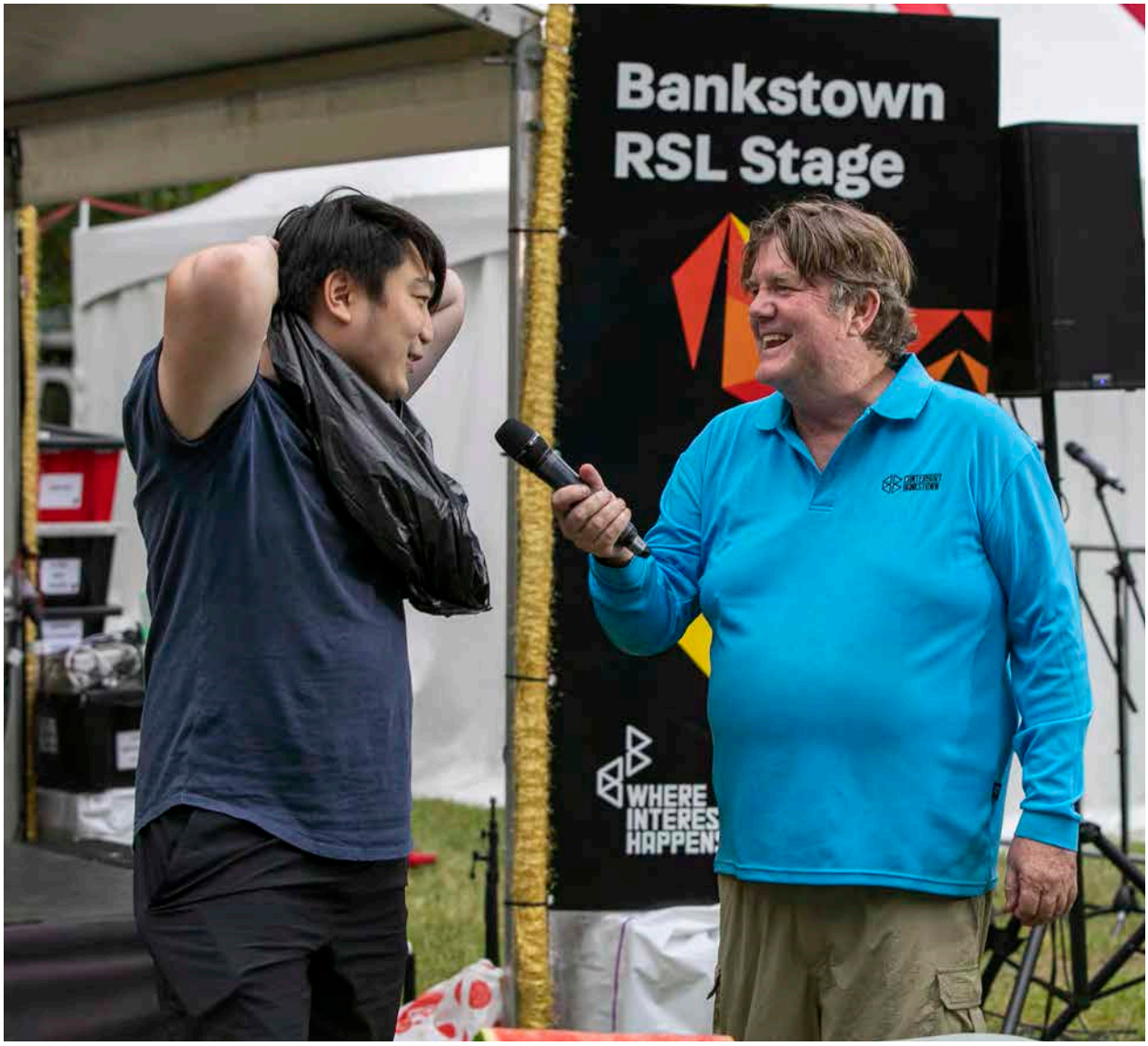
Assets we look after

- CBKombi

Service Measures	Annual Target	When data is collected	Why it is important
Number of community members reached by engagement activities	≥ 82,000 (3% on 2023/24)	Every quarter	Ensures Council is reaching intended audiences
Face to face and digital engagement hours	≥ 1,000 hours	Every quarter	Indicates opportunities for community involvement in decision making
Have Your Say membership	≥ 6,100 (3% on 2023/24)	Every quarter	Reflects community interest in local issues
Number of proactive communications campaigns	≥ 120	Every quarter	Ensures Council is reaching intended audiences
Number of social media followers	≥ 58,000 (5% on 2023/24)	Every quarter	Indicates growing online community
Number of page visits to Council website	≥ 4,000,000	Every quarter	Ensures Council is reaching online audiences

Operational Plan 2024/25

Ref.	Project /Program	Unit/s	June 2025 Target
9.1	**Communications** ● Develop and launch a new corporate website.	Communications	Completed
9.2	**Community Engagement Review** ● Undertake a Community Engagement Review and commence implementation.	City Business and Engagement	Completed
9.3	**Community Information on Capital Projects** ● Develop operational guidelines to improve community information and engagement for the planning and delivery of capital projects.	Asset Construction	Completed



Communications and Engagement 2024/25 Projected Costs

Communications and Engagement	Projected Costs ($'000)
Total Service Income from Continuing Operations	**-**
Service Expenses from Continuing Operations	
Service and Maintenance Costs	4,701
Depreciation and Amortisation	237
Total Service Expenses from Continuing Operations	**4,938**
Net Operating Service Result for the Year	**(4,938)**

Contributing Business Units

- Asset Construction
- City Business and Engagement
- Communications

Provision of this Service is

Mandatory	Council is legally required to deliver	✓
Traditional	Council has historically delivered – not many other providers	
Non-Core	Council is not required to deliver and/or other providers available	

10. Community Development and Capacity Building

To deliver programs that promote access, equity, social justice and community wellbeing

What you told us when asked about these statements

Multicultural communities are supported by Council activities and programs

Your satisfaction **92%**

Importance to you **88%**

I feel part of my local community

48%

Agree or strongly agree

There is acceptance of others

69%

Agree or strongly agree

Activities we provide

- Community development and capacity building activities to address the needs of various target groups including:
  - Culturally and linguistically diverse communities
  - Aboriginal and Torres Strait Islanders
  - People living with disability
  - LGBTIQIA+ community
- Programs which address the needs of people suffering from dementia or mental health issues
- Promoting and supporting volunteerism
- Men's Shed
- Domestic Violence Program
- Social Planning Workshops to assist in the determination of local priorities
- Community Grants and Event Sponsorship Program
- ClubGRANTS facilitation
- Advocacy and seeking funding for local projects

Service Measures	Annual Target	When data is collected	Why it is important
Number of local projects funded through the annual Community Grants and Event Sponsorship Program	Actual	Every year	Locally funded projects address unmet community needs and support our community
Participation in events/programs	≥ 10% (June 2022)	Every quarter	Indicates community interest and participation in Council's programmed events

Strategic Planning Framework & Pathways (PG8)

Safe & Strong SS2, SS3, SS4 | Clean & Green | Prosperous & Innovative | Moving & Integrated | Healthy & Active | Liveable & Distinctive | Leading & Engaged LE1

Operational Plan 2024/25

Ref.	Project /Program	Unit/s	June 2025 Target
10.1	**Reconciliation Action Plan** ● Implement priority actions from the Reconciliation Action Plan including: - Supporting the establishment of Eora Matta – CBCity's First Nations Cultural Hub and Resource Centre; and - Developing a cultural protocol document, including protocols for Welcome to Country and Acknowledgement of Country.	Community and Cultural Services	Completed
10.2	**Disability Inclusion Action Plan** ● Implement priority actions for 2024/25 from the Disability Inclusion Action Plan including: - Producing a Mobility Map which identifies accessible amenities, facilities and sites across the City.	Community and Cultural Services	Completed
10.3	**Youth Action Plan** ● Develop and adopt a revised Youth Plan.	Community and Cultural Services	Completed
10.4	**Domestic Violence Initiatives** ● Hold a Domestic Violence forum.	Community and Cultural Services	Completed
10.5	**Social Justice Initiatives** ● Develop and adopt a Social Justice Charter which outlines Council's commitment to social justice and the principles of access, equity, participation and human rights. ● Develop and adopt an LGBTQIA+ Action Plan.	Community and Cultural Services	Completed

Community Development and Capacity Building 2024/25 Projected Costs

Community Development and Capacity Building	Projected Costs ($'000)
Total Service Income from Continuing Operations	**2**
Service Expenses from Continuing Operations	
Service and Maintenance Costs	2,217
Depreciation and Amortisation	112
Total Service Expenses from Continuing Operations	**2,329**
Net Operating Service Result for the Year	**(2,327)**

Contributing Business Units

- Community and Cultural Services

Provision of this Service is

Mandatory	Council is legally required to deliver	
Traditional	Council has historically delivered – not many other providers	✓
Non-Core	Council is not required to deliver and/or other providers available	✓

11. Community Gathering

To provide spaces for the community to gather and meet for range of educational, social and recreational needs

What you told us when asked about this statement

Council community centres and meeting rooms are great places to meet and socialise

Your satisfaction **84%**

Importance to you **73%**

Activities we provide

- Booking management for a range of community facilities available for public use
- Managing leases and licences for groups/organisations operating on Council land e.g. Scouts and Girl Guide halls
- Looking after current facilities, their surroundings, and planning for their future

Assets we look after

- 22 facilities with 37 hireable spaces
- 337 community buildings

Service Measures	Annual Target	When data is collected	Why it is important
Number of hours community facilities are booked	50,000 (establishing new baseline)	Every quarter	Indicates hireable community spaces are being used more and valuable to the community

Operational Plan 2024/25

Ref.	Project /Program	Unit/s	June 2025 Target
11.1	**Community Infrastructure Strategic Plan**		
	• Develop and adopt a Community Infrastructure Strategic Plan.	City Plan and Transformation	Completed
11.2	**Roberts Park Community Hub**		
	• Design and obtain development approval for the Roberts Park Community Hub incorporating new library and multipurpose community spaces.	City Plan and Transformation	Completed
11.3	**Griffith Park Multipurpose Community Centre**		
	• Design the new Griffith Park Multipurpose Community Centre.	City Plan and Transformation	Completed
11.4	**Community Facilities Hire**		
	• Review and align the Community Facilities Policy.	Customer Experience and Recreation	Completed
	• Investigate digital improvements to the public hall and community facility booking system.	Customer Experience and Recreation	Completed

2024/25 Capital Works Highlights *See Annexure I in the Financial Statements for detailed capital works program

Renewal Projects

- Community Buildings Refurbishment Program at priority locations including Earlwood Senior Citizens Centre, Georges Hall Community Centre, Padstow Library and Revesby Community Centre

Growth Projects

- Roberts Park Community Hub design (ongoing)
- Griffith Park Multipurpose Community Centre design (ongoing)
- Thurina Park Community Centre construction (ongoing)

Community Gathering 2024/25 Projected Costs

Community Gathering	Projected Costs ($'000)
Total Service Income from Continuing Operations	**1,051**
Service Expenses from Continuing Operations	
Service and Maintenance Costs	6,797
Depreciation and Amortisation	1,614
Total Service Expenses from Continuing Operations	**8,411**
Net Operating Service Result for the Year	**(7,360)**

Contributing Business Units

- Asset Construction
- Asset Design
- Asset Systems and Planning
- City Plan and Transformation
- Customer Experience and Recreation
- Open Space and Buildings Maintenance
- Waste and Cleansing

Provision of this Service is

Mandatory	Council is legally required to deliver	
Traditional	Council has historically delivered – not many other providers	✓
Non-Core	Council is not required to deliver and/or other providers available	

12. Council and Governance

To ensure that governance of the City is responsible, representative, fair, open, accountable and transparent

What you told us when asked about this statement

Council is managing the City well

Your satisfaction **76%**

Importance to you **95%**

Activities we provide

- Regular Council meetings and support for 15 elected Councillors
- Civic events and citizenship ceremonies
- Internal audit
- Community represented advisory committees on key issues affecting the City
- Advocacy and policy setting
- Freedom of information requests

Assets we look after

- Council chambers

Service Measures	Annual Target	When data is collected	Why it is important
Number of new citizens conferred in the City	Actual	Every quarter	Indicates Council's commitment to supporting attainment of Australian citizenship within our City
Number of freedom of information requests received	Actual	Every quarter	Freedom of information is an important component of transparent governance
Number of freedom of information requests granted in full or part	Actual	Every quarter	Indicates Council's cooperation with granting relevant freedom of information requests
Number of Council and Advisory Committee meetings held	Actual	Every quarter	Demonstrates Council's commitment to community representation and open governance

Operational Plan 2024/25

Ref.	Project /Program	Unit/s	June 2025 Target
12.1	**Executive Support for Councillors**		
	• Undertake 2024/25 Councillor Induction and Training Program.	Office of the CEO	Completed



Council and Governance 2024/25 Projected Costs

Council and Governance	Projected Costs ($'000)
Total Service Income from Continuing Operations	**-**
Service Expenses from Continuing Operations	
Service and Maintenance Costs	11,473
Depreciation and Amortisation	589
Total Service Expenses from Continuing Operations	**12,062**
Net Operating Service Result for the Year	**(12,062)**

Contributing Business Units

- Governance and Property Services
- Internal Audit
- Office of the CEO

Provision of this Service is

Mandatory	Council is legally required to deliver	✓
Traditional	Council has historically delivered – not many other providers	
Non-Core	Council is not required to deliver and/or other providers available	

13. Customer Service and Support

To provide quality customer experiences through responsive, timely and professional customer relationship management and resolution of issues

What you told us when asked about this statement

Council's customer service is understanding and supportive of my needs

Your satisfaction **79%**

Importance to you **92%**

Activities we provide

- 24 hour call centre - 220,000 calls per year
- Customer Service counters - 15,000 enquiries per year
- Report-It online reporting tool, eRequests and free text emails
- Case management for complex customer concerns

Assets we look after

- Two Customer Service Centres – Bankstown and Campsie

Service Measures	Annual Target	When data is collected	Why it is important
Number of counter enquiries	≤ 14,600 (2023/24 baseline)	Every quarter	To monitor uptake of digital solutions
Average call waiting time	≤ 120 seconds	Every quarter	Reflects an improved customer experience
Household clean-up bookings completed online	≥ 60% (stable or increasing from 2023/24)	Every quarter	Reflects community awareness and uptake of digital service options

Operational Plan 2024/25

Ref.	Project /Program	Unit/s	June 2025 Target
13.1	**Customer Experience Strategy**		
	• Develop and adopt a Customer Experience Strategy.	City Improvement	Completed
13.2	**Customer Experience Initiatives**		
	• Streamline online requests through the website and social media.	Customer Experience and Recreation	Completed
See 29.2	***Business Improvements and Efficiencies - Review Customer Request Management Approach, "Report It" ability, and identify technology improvements***		



Customer Service and Support 2024/25 Projected Costs

Customer Service and Support	Projected Costs ($'000)
Total Service Income from Continuing Operations	**-**
Service Expenses from Continuing Operations	
Service and Maintenance Costs	5,403
Depreciation and Amortisation	272
Total Service Expenses from Continuing Operations	**5,675**
Net Operating Service Result for the Year	**(5,675)**

Contributing Business Units

- City Improvement
- Digital Transformation
- Customer Experience and Recreation
- Office of the CEO

Provision of this Service is

Mandatory	Council is legally required to deliver	✓
Traditional	Council has historically delivered – not many other providers	
Non-Core	Council is not required to deliver and/or other providers available	

14. Domestic Waste and Recycling

To provide a household waste and recycling collection service and educate residents on better ways to manage waste

What you told us when asked about these statements

Council waste services meet my household needs

Your satisfaction **83%**

Importance to you **97%**

Council encourages me to recycle

Your satisfaction **87%**

Importance to you **96%**

Activities we provide

- Waste collection (red bin)
- Recycling collection (yellow bin)
- Green waste collection (green bin)
- Bulky waste collection, education and website
- Waste and recycling education programs
- Waste management planning and advocacy
- Problem waste recycling and disposal events
- Distribution of Wheelie Good compost
- Multi-unit development waste reduction programs

Assets we look after

- 42 waste trucks

Service Measures	Annual Target	When data is collected	Why it is important
Weight of recycling collected from buildings involved in the Supplementary Recycling Service program	≥ 10% (from 2023/24 baseline)	Each quarter	Reflects an increased participation in responsible waste practices
Weight of problem waste collected at Council events	≥ 10% (from 2023/24 baseline)	Each quarter	Enables proper disposal of problem waste
Missed bin rate as a proportion of total collections	< 0.2 %	Each quarter	Reflects the effectiveness of the service
Number of bags of Wheelie Good Compost distributed	Actual	Each quarter	Reflects the volume of household garden waste that is recycled and reused to improve household gardens

Operational Plan 2024/25

Ref.	Project /Program	Unit/s	June 2025 Target
14.1	**Kelso Community Recycling Facility**		
	• Design a Community Recycling Facility at Kelso Park, Panania and lodge development application including:	City Plan and Transformation	Completed
	- Determine road placement and interaction with Henry Lawson Drive; - Determine infrastructure locations; and - Undertake community engagement and education.	Roads Operations Sustainable Future	Completed
14.2	**Service Improvement through Artificial Intelligence**		
	• Develop and trial AI for improved detection of contaminated recycling and illegal dumping.	Sustainable Future Waste and Cleansing	Completed
See 29.2	***Business Improvement and Efficiencies – Waste and Cleansing Operations Continuous Improvement Plan Implementation***		

2024/25 Capital Works Highlights

*See Annexure I in the Financial Statements for detailed capital works program

Renewal Projects
• Replace domestic vehicles in the domestic waste fleet (ongoing)
• Replace domestic garbage bins (ongoing)

Domestic Waste and Recycling 2024/25 Projected Costs

Domestic Waste and Recycling	Projected Costs ($'000)
Total Service Income from Continuing Operations	**81,329**
Service Expenses from Continuing Operations	
Service and Maintenance Costs	64,917
Depreciation and Amortisation	3,993
Total Service Expenses from Continuing Operations	**68,910**
Net Operating Service Result for the Year	**12,419**

Contributing Business Units

- City Plan and Transformation
- Sustainable Future
- Roads Operations
- Waste and Cleansing

Provision of this Service is

Mandatory	Council is legally required to deliver	✓
Traditional	Council has historically delivered – not many other providers	
Non-Core	Council is not required to deliver and/or other providers available	

15. Economic Development

To promote, deliver, and facilitate positive economic, employment and tourism outcomes for the City

What you told us when asked about these statements

Council promotes the City as a great place to invest, visit and live

Your satisfaction **76%**

Importance to you **85%**

There are opportunities for local employment

32%

Agree or strongly agree

I can access a diverse range of shopping, leisure and dining experiences

71%

Agree or strongly agree

Business is thriving

38%

Agree or strongly agree

The City is embracing change, innovation and new technology

34%

Agree or strongly agree

Activities we provide

- Local business support and engagement – digital engagement 10,000+ and direct engagement 300+ per year
- Marketing and promotion including the City Brand – 'Where Interesting Happens'
- Business events
- Business engagement
- Partnership programs e.g. STEM partnership with CSIRO
- Night-time economy stimulation
- Seek or provide sponsorship
- Studioventure services
- Research and advocacy for economic outcomes
- Employment land-use planning

Assets we look after

- Studioventure - a photo, video and podcast studio available for businesses and organisations to hire with end-to-end production services

Service Measures	Annual Target	When data is collected	Why it is important
Proportion of residents identifying with City brand	≥ 40%	Every two years	High awareness indicates success of current marketing strategy
Number of businesses participating in CSIRO STEM Partnership Program	Actual	Every year	Increasing the number of business partners promotes more STEM pathways for young people in our City
Number of night time economy stimulation activities/events	≥ Four	Every quarter	A thriving night time economy in town centres will increase activity and prosperity across the City
Studioventure weekly booking hours	≥ 10	Every quarter	Reflects uptake of the service by community and how well we are meeting user needs and expectations

Operational Plan 2024/25

Ref.	Project /Program	Unit/s	June 2025 Target
15.1	**City Brand and Promotion**		
	• Relaunch branding and marketing of the City.	City Business and Engagement	Completed
	• Rollout a new destination site to showcase the City.	City Business and Engagement	Completed



Economic Development 2024/25 Projected Costs

Economic Development	Projected Costs ($'000)
Total Service Income from Continuing Operations	**30**
Service Expenses from Continuing Operations	
Service and Maintenance Costs	1,652
Depreciation and Amortisation	83
Total Service Expenses from Continuing Operations	**1,735**
Net Operating Service Result for the Year	**(1,705)**

Contributing Business Units

- City Business and Engagement

Provision of this Service is

Mandatory	Council is legally required to deliver	
Traditional	Council has historically delivered – not many other providers	
Non-Core	Council is not required to deliver and/or other providers available	✓

16. Events and Activation

To plan and deliver a unique, fun and engaging calendar of community events and festivals

What you told us when asked about these statements

I feel part of my community



Agree or strongly agree

I attend local events and festivals



Agree or strongly agree

Activities we provide

- An annual calendar of major events including:
  - Christmas carols and tree lighting
  - Ramadan Nights 1,000,000+
  - Lunar New Year 8,000+
  - Australia Day
  - Carols in the Park
  - Bankstown Bites 10,000+
  - Summer series and outdoor movies
- Ceremonial events
- Regulation and waste management for major events

Service Measures	Annual Target	When data is collected	Why it is important
Attendee satisfaction for which event meets or exceeds expectations	> 90%	Every quarter	Indicates good planning and community interest
Number of events and activations	≥ Eight	Every quarter	Indicates effort to celebrate our diverse City, and to attract visitors and investment

Operational Plan 2024/25

Ref.	Project /Program	Unit	June 2025 Target
16.1	**Events and Activation Program**		
	• Develop and adopt a three-year events and activations plan.	City Business and Engagement	Completed



Events and Activation 2024/25 Projected Costs

Events and Activation	Projected Costs ($'000)
Total Service Income from Continuing Operations	**953**
Service Expenses from Continuing Operations	
Service and Maintenance Costs	4,903
Depreciation and Amortisation	247
Total Service Expenses from Continuing Operations	**5,150**
Net Operating Service Result for the Year	**(4,198)**

Contributing Business Units

- City Business and Engagement
- Regulatory Services
- Waste and Cleansing

Provision of this Service is

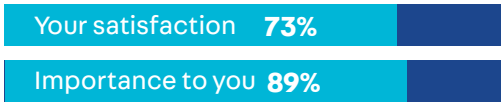
Mandatory	Council is legally required to deliver	
Traditional	Council has historically delivered – not many other providers	
Non-Core	Council is not required to deliver and/or other providers available	✓

17. Future Planning

To plan and advocate for a beautiful urban setting that provides housing, social, recreation, employment and movement opportunities, with consideration of the natural environment and cultural fabric of the City

What you told us when asked about these statements

Council is planning for my future needs



Housing is affordable



Agree or strongly agree

The area is embracing change, innovation and new technology



Agree or strongly agree

I would recommend Canterbury-Bankstown to others as a good place to live



Agree or strongly agree

Activities we provide

- Advocating for positive City outcomes
- Investigation of property proposals and planning proposals
- Design Review Panel
- 3D City modelling
- Heritage protection and promotion
- Strategic land-use planning, master planning and planning for the range of supporting services and infrastructure

Service Measures	Annual Target	When data is collected	Why it is important
Number of Heritage Grant Fund applicants awarded	Actual	Every year	Heritage grants encourage home and business owners to preserve the heritage and identity of the local area when updating their premises
Number of submissions or efforts to advocate for priority issues affecting the City	Actual	Every quarter	Effective advocacy helps to shape community opinion and influence policy decisions, with the goal of achieving positive outcomes for our community

Strategic Planning Framework & Pathways (PG8)

Safe & Strong SS1, SS2

Clean & Green CG3

Prosperous & Innovative PI1, PI3

Moving & Integrated MI1

Healthy & Active

Liveable & Distinctive LD1

Leading & Engaged

Operational Plan 2024/25

Ref.	Project /Program	Unit	June 2025 Target
17.1	**Advocating for Good Planning Outcomes for the City**		
	• Implement priority actions for 2024/25 from the CBCity Advocacy Strategic Plan including:		
	- Advocating for community needs and good design outcomes associated with the Sydney Metro Line upgrade and East West Pedestrian and Cycle Link; and	City Plan and Transformation	Ongoing
	- Working with NSW lead agencies to facilitate a new state-of-the-art hospital in the Bankstown CBD, and the upgrading of Canterbury Hospital.	City Strategy and Design	Ongoing
17.2	**Place Planning for the City**		
	• Develop and adopt Masterplans for local centres including: - Belfield Small Village Centre Masterplan; - Belmore Local Centre Masterplan; - Canterbury Local Centre Masterplan; and - Lakemba Local Centre Masterplan.	City Strategy and Design	Completed
	• Commence masterplanning for: - Punchbowl Centre; and - Wiley Park Centre.	City Strategy and Design	Commenced
	• Develop and adopt Precinct Plan for Greenacre Community Place.	City Plan and Transformation	Completed
17.3	**Statutory Land-use Planning and Documentation**		
	• Develop and adopt the Development Control Plan for Bankstown CBD Masterplan.	City Strategy and Design	Completed
	• Progress the Campsie Town Centre Masterplan Planning Proposal to gateway determination and exhibit for public comment.	City Strategy and Design	Completed
	• Undertake a review of the planning agreement process to improve planning agreement information capture.	City Strategy and Design	Completed
	• Review Council's Housing Strategy in light of recent population trends, government policy, and decisions of Council.	City Strategy and Design	Completed

Future Planning 2024/25 Projected Costs

Future Planning	Projected Costs ($'000)
Total Service Income from Continuing Operations	**879**
Service Expenses from Continuing Operations	
Service and Maintenance Costs	7,716
Depreciation and Amortisation	389
Total Service Expenses from Continuing Operations	**8,104**
Net Operating Service Result for the Year	**(7,226)**

Contributing Business Units

- City Plan and Transformation
- City Strategy and Design

Provision of this Service is

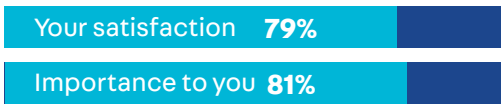
Mandatory	Council is legally required to deliver	✓
Traditional	Council has historically delivered – not many other providers	
Non-Core	Council is not required to deliver and/or other providers available	

18. Indoor Recreation

To provide a diverse range of indoor, active recreation facilities and programs for the enjoyment and wellbeing of the community

What you told us when asked about these statements

Council indoor sporting facilities and programs meet my recreation needs



I can view and/or participate in sport and recreation



Agree or strongly agree

Activities we provide

- Facility management and hire of indoor sports centres for organised sports and recreation, and social and corporate events
- Managing facility licencing agreements
- Group fitness activities in leisure and aquatic centre gyms
- Strategic planning for indoor sporting facilities
- Looking after current facilities, their surroundings, and planning for their future

Assets we look after

- Morris Iemma Indoor Sports Centre, Riverwood
- Sporting Hall of Fame and Indoor Sports Centre – Memorial Oval, Bankstown
- Bankstown Basketball Centre, Condell Park
- Dunc Gray Velodrome, Bass Hill
- Indoor facilities at four Leisure and Aquatic Centres at Birrong, Revesby, Roselands, Canterbury (currently closed for renewal)

Service Measures	Annual Target	When data is collected	Why it is important
Number of visitors to the Morris Iemma Indoor Sports Centre	≥ 90,000	Each quarter	Indicates the appeal of the programs and activities provided
Number hours booked per quarter for the Morris Iemma Indoor Sports Centre	Actual	Each quarter	Indicates whether the Centre is being used to capacity
Number of group fitness sessions in Leisure and Aquatic Centres	Actual	Each quarter	Indicates the appeal of the programs and activities provided

Operational Plan 2024/25

Ref.	Project /Program	Unit	June 2025 Target
18.1	**Indoor Recreation Strategic Planning**		
	• Determine long-term future for The Crest Velodrome.	City Plan and Transformation	Completed
18.2	**Facility Management and Hire**		
	• Investigate improvements to hall and community facility booking systems.	Customer Experience and Recreation	Completed
	• Roll out and monitor usage of new spaces at the Morris Iemma Indoor Sports Centre including: - New indoor play centre for children; and - Two new multi-purpose spaces for hire.	Customer Experience and Recreation	Completed



Indoor Recreation 2024/25 Projected Costs

Indoor Recreation	Projected Costs ($'000)
Total Service Income from Continuing Operations	**638**
Service Expenses from Continuing Operations	
Service and Maintenance Costs	4,981
Depreciation and Amortisation	4,155
Total Service Expenses from Continuing Operations	**9,136**
Net Operating Service Result for the Year	**(8,497)**

Contributing Business Units

- Asset Construction
- Asset Design
- Asset Systems and Planning
- City Plan and Transformation
- Customer Experience and Recreation
- Leisure and Aquatic Services
- Waste and Cleansing

Provision of this Service is

Mandatory	Council is legally required to deliver	
Traditional	Council has historically delivered – not many other providers	✓
Non-Core	Council is not required to deliver and/or other providers available	✓

19. Library and Knowledge

To provide libraries facilities, spaces and virtual environments that promote equal access to information, ideas and knowledge

What you told us when asked about this statement

Council library and knowledge centres meet my needs

Your satisfaction **91%**

Importance to you **87%**

Activities we provide

- Library and Knowledge Centres – 880,000+ visitors per year
- Lending services, catalogue maintenance and library resource renewal – 580,000+ items borrowed per year (104,000+ in digital form)
- Little Library program
- Member registration and assistance – 95,000 active members
- Library events and programs for adults, seniors, children, and young people, diverse communities and people living with disability – 2,000+ people per year
- Library outreach service
- Manage library spaces for social and leisure groups
- Library volunteers coordination
- Local history and heritage programs
- Looking after current facilities, and their surroundings, and planning for their future

Assets we look after

- Nine Library and Knowledge Centres
- Five Little Libraries
- Library collections
- Local history collection

Service Measures	Annual Target	When data is collected	Why it is important
Library visits	≥1.2 per capita	Each quarter	Growth means more people are coming to our libraries
eResources as a proportion of total loans	Actual	Each quarter	Indicates shift from physical to digital loans
Number of events/ programs held	Actual	Each quarter	Indicates the range of events and programs catering to diverse needs

Operational Plan 2024/25

Ref.	Project /Program	Unit	June 2025 Target
19.1	**Library Lending and Catalogue Maintenance** ● Explore market options for a new library management system.	Community and Cultural Services	Completed
19.2	**Panania Library and Knowledge Centre** ● Prepare concept plans for the new Panania Library and Knowledge Centre incorporating new library and multipurpose community spaces.	City Plan and Transformation	Completed
See 2.3	**Campsie Cultural and Music Hub**		
See 11.2	**Roberts Park Community Hub**		

2024/25 Capital Works Highlights *See Annexure I in the Financial Statements for detailed capital works program

Growth Projects
● Campsie Cultural Hub design (ongoing) ● Roberts Park Community Hub design (ongoing) ● Panania Library and Knowledge Centre design (ongoing)

Library and Knowledge 2024/25 Projected Costs

Library and Knowledge	Projected Costs ($'000)
Total Service Income from Continuing Operations	**1,204**
Service Expenses from Continuing Operations	
Service and Maintenance Costs	18,719
Depreciation and Amortisation	3,486
Total Service Expenses from Continuing Operations	**22,205**
Net Operating Service Result for the Year	**(21,002)**

Contributing Business Units

- Asset Construction
- Asset Design
- Asset Systems and Planning
- City Plan and Transformation
- Community and Cultural Services
- Open Space and Buildings Maintenance
- Waste and Cleansing

Provision of this Service is

Mandatory	Council is legally required to deliver	
Traditional	Council has historically delivered – not many other providers	✓
Non-Core	Council is not required to deliver and/or other providers available	

20. Outdoor Recreation

To provide a diverse range of outdoor, active recreation facilities and programs for the enjoyment and wellbeing of the community

What you told us when asked about these statements

Council outdoor sporting facilities and programs meet my recreation needs

Your satisfaction **86%**

Importance to you **87%**

I can view and/or participate in sport and recreation

52%

Agree or strongly agree

Activities we provide

- Sefton Golf Course operations and programs – 17,000+ rounds played per year
- Managing lease and licences of outdoor sporting facilities including Canterbury Golf Course
- Active Canterbury-Bankstown program
- Liaison with sporting associations
- Strategic planning for outdoor sporting facilities
- Looking after current facilities and their surroundings including line marking, irrigation, amenities buildings, turf and synthetic field preparation, goal post installations and court maintenance
- Annual Community Grants and Sponsorship Program – Sport and Recreation category

Assets we look after

- 449 hectares with 623 parks and 75 sports complexes including two public golf courses at Sefton (managed by Council) and Canterbury (managed separately)

Service Measures	Annual Target	When data is collected	Why it is important
Number of sporting association memberships as advised by Associations	≥ 35,000	Every year	Indicates the number of residents regularly engaged in organised sports and growth of grass roots sports
Number of rounds of golf played at Sefton Golf Course	Actual	Every quarter	Indicates level of activity at the course
Number of Active Canterbury-Bankstown Program events	Increasing	Every quarter	Reflects diversity and frequency of events in the program
Number of schools sharing open space	≥ Five	Every quarter	Reflects sharing of services through a single lens and maximises available open space

Operational Plan 2024/25

Ref.	Project /Program	Unit	June 2025 Target
20.1	**Strategic Planning for Outdoor Sporting Facilities**		
	• Develop and adopt Precinct Plans for district sporting facilities including: - Canterbury Park; - Croydon Park; and - Punchbowl Park.	City Plan and Transformation	Completed
	• Develop a Plan of Management for Bankstown Memorial Oval.	City Plan and Transformation	Completed
20.2	**Centre of Excellence - Belmore Oval**		
	• Support the proposal to develop a Centre of Excellence at Belmore.	City Plan and Transformation	Supported
20.3	**Advocacy for Outdoor Recreation**		
	• Advocate for and facilitate the shared use of community, sport and recreation and open space facilities in NSW Department of Education sites.	City Plan and Transformation	Ongoing Advocacy
20.4	**Management and Maintenance of Outdoor Sporting Facilities**		
	• Investigate the feasibility of introducing electric plant and equipment including GPS line marking for the maintenance of sporting fields.	Open Space and Buildings Maintenance	Completed
	• Investigate protective fencing or bollards to prevent vandalism from vehicles on sporting fields.	Open Space and Buildings Maintenance	Completed

2024/25 Capital Works Highlights *See Annexure I in the Financial Statements for detailed capital works program

Renewal Projects

- Blick Oval - design and construction of new accessible toilet
- Hughes Park - upgrade dog off-leash area
- The Crest - replace synthetic hockey surface
- Thomas Street Reserve - upgrade tennis courts

Growth Projects

- Allum Park - design and construction of new amenities building
- Sportsfield upgrades at Beaman Park Eastern, Croydon Park and The Crest
- Waterworth Park - construction of new amenities building

Outdoor Recreation 2024/25 Projected Costs

Outdoor Recreation	Projected Costs ($'000)
Total Service Income from Continuing Operations	**1,489**
Service Expenses from Continuing Operations	
Service and Maintenance Costs	16,640
Depreciation and Amortisation	4,576
Total Service Expenses from Continuing Operations	**21,217**
Net Operating Service Result for the Year	**(19,728)**

Contributing Business Units

- Asset Construction
- Asset Design
- Asset Systems and Planning
- City Plan and Transformation
- Customer Experience and Recreation
- Leisure and Aquatic Services
- Open Space and Buildings Maintenance
- Waste and Cleansing

Provision of this Service is

Mandatory	Council is legally required to deliver	
Traditional	Council has historically delivered – not many other providers	✓
Non-Core	Council is not required to deliver and/or other providers available	

21. Parking

To provide safe, efficient and effective end-of-journey infrastructure

What you told us when asked about this statement

I can park my car easily when I go to local places

Your satisfaction **69%**

Importance to you **93%**

Activities we provide

- Enforcement of parking regulations, school safety zone and abandoned vehicles
- Strategic planning for parking
- Caring for local car parking facilities and planning for their future

Assets we look after

- 360 ground level carparks
- Six multi-level carparks

Service Measures	Annual Target	When data is collected	Why it is important
Number of parking complaints investigated	≤ 4,700 (2023/24 baseline)	Every quarter	Indicates Council's education and regulation of parking is having a positive effect on parking behaviour
Number of school safety zone patrols completed	≥ 1,000	Every quarter	Regular school safety zone patrols maintain and increase child safety

Operational Plan 2024/25

Ref.	Project /Program	Unit/s	June 2025 Target
21.1	**Strategic Transport Planning**		
	• Undertake a Parking Management Study.	City Plan and Transformation	Completed

2024/25 Capital Works Highlights *See Annexure I in the Financial Statements for detailed capital works program

Renewal Projects
• Garema Circuit Carpark, Kingsgrove - carpark renewal
• Simmat Avenue Carpark, Condell Park - carpark renewal
• West Terrace Carpark, Bankstown – LED lighting upgrade

Parking 2024/25 Projected Costs

Parking	Projected Costs ($'000)
Total Service Income from Continuing Operations	**12,288**
Service Expenses from Continuing Operations	
Service and Maintenance Costs	5,928
Depreciation and Amortisation	299
Total Service Expenses from Continuing Operations	**6,227**
Net Operating Service Result for the Year	**6,061**

Contributing Business Units

- Asset Construction
- Asset Design
- Asset Systems and Planning
- City Plan and Transformation
- Infrastructure Services
- Regulatory Services
- Waste and Cleansing

Provision of this Service is

Mandatory	Council is legally required to deliver	✓
Traditional	Council has historically delivered – not many other providers	
Non-Core	Council is not required to deliver and/or other providers available	

22. Parks and Open Space

To provide a diverse range of parks and playspaces for the enjoyment and wellbeing of the community

What you told us when asked about this statement

Local parks and playgrounds meet my needs and/or or those of my family needs

Your satisfaction **85%**

Importance to you **94%**

Activities we provide

- Playgrounds and play spaces including outdoor gyms, skateparks, and a splash park
- Park furniture - shade, BBQs, seating, signage, lighting, litter bins and outdoor fitness centres
- Strategic planning for parks and open space
- Looking after current facilities and their surroundings and planning for their future

Assets we look after

- 623 parks with 281+ playspaces, 11,000+ pieces of park furniture, and 1,600+ parks lights
- One splash park
- 26 outdoor fitness equipment sites

Service Measures	Annual Target	When data is collected	Why it is important
User satisfaction with the service	New indicator	Every year	Understanding the user experience helps to inform future service provision

Operational Plan 2024/25

Ref.	Project /Program	Unit	June 2025 Target
22.1	**Parks and Open Space Strategic Planning**		
	• Develop and adopt a consolidated Open Space Strategic Plan	City Plan and Transformation	Completed
	• Develop and adopt a Signage Strategy for parks and buildings.	City Plan and Transformation	Completed
22.2	**Playgrounds and Playspaces Strategic Plan**		
	• Prepare playground/ playspace designs for: - Tasker Park, Canterbury; - Mildura Reserve, Canterbury; - Duke Street, Campsie, and - A new, district level, destination open space at Goondah Reserve, Villawood.	City Plan and Transformation	Completed
	• Construct playground/ playspaces at: - Deepwater Park, Milperra; - Ewen Park, Hurlstone Park; - Lambeth Reserve, Revesby; - Nugent Park, Chester Hill; - Wiley Park, Wiley Park; and - A new BMX track at Deepwater Park, Milperra.	City Plan and Transformation	Completed
22.3	**Metropolitan Greenspace Corridor**		
	• Progress Metropolitan Greenspace Corridor Plans.	City Plan and Transformation	Progressed
	• Deliver the Cooks River Wayfinding Signage project.	City Plan and Transformation	Completed
22.4	**User Satisfaction Survey**		
	• Establish a baseline to gain better insights into park user satisfaction.	Open Space and Buildings Maintenance	Completed
See 29.2	***Business Improvements and Efficiencies - Maintenance of Playgrounds and Play Spaces***		

2024/25 Capital Works Highlights *See Annexure I in the Financial Statements for detailed capital works program

Renewal Projects

- Delivery of level two playgrounds at Abbott Park, Beaman Park (Stafford Walk Playground), Brancourt Reserve, Fairmount Reserve, Nugent Park and Thomas Street Reserve
- Delivery of level three playgrounds at Austin Reserve, Dorothy Reserve, Jack Chesher Reserve, Jim Ring Reserve, Ken McLean Reserve and Werona Avenue Reserve

Growth Projects

- Delivery of new level one playspaces at Deepwater Park, Ewen Park, Lambeth Reserve and Wiley Park
- Delivery of a new BMX track for the City
- Design of a new destination playspace at Goondah Reserve

Parks and Open Space 2024/25 Projected Costs

Parks and Open Space	Projected Costs ($'000)
Total Service Income from Continuing Operations	**41**
Service Expenses from Continuing Operations	
Service and Maintenance Costs	24,039
Depreciation and Amortisation	12,948
Total Service Expenses from Continuing Operations	**36,988**
Net Operating Service Result for the Year	**(36,947)**

Contributing Business Units

- Asset Construction
- Asset Design
- Asset Systems and Planning
- City Plan and Transformation
- Infrastructure Services
- Leisure and Aquatic Services
- Open Space and Building Maintenance
- Sustainable Future
- Waste and Cleansing

Provision of this Service is

Mandatory	Council is legally required to deliver (open spaces but not embellishments)	✓
Traditional	Council has historically delivered – not many other providers	
Non-Core	Council is not required to deliver and/or other providers available	

23. Private and Public Transport

To provide infrastructure for the safe, effective and efficient movement of people and vehicles around the City

What you told us when asked about these statements

Our local roads are safe for me to get around by car

Your satisfaction **77%**

Importance to you **95%**

I can usually get where I usually go in 30 minutes

63%

Agree or strongly agree

I have access to reliable and efficient public transport

64%

Agree or strongly agree

Activities we provide

- Local Traffic Committee administration
- Traffic applications, counts and studies
- Road reserve and closure applications
- Road safety and education
- Street lighting including Street Lighting Improvement Program
- Strategic planning for roads and transport
- National heavy vehicle regulation
- Looking after local roads and traffic facilities, their surroundings, and planning for their future

Assets we look after

- Road pavement management - 900+ kilometres
- Traffic management infrastructure - 4,900+ devices
- Kerb and gutters - 1,800+ kilometres
- Street and navigational signs - 36,000+
- Street furniture e.g. seating and bus shelters - 6,000+
- 150+ bridges
- Street lights – 22,000+

Service Measures	Annual Target	When data is collected	Why it is important
Proportion of road network in good-excellent condition	> 45%	Every year	Reflects strong investment in local roads
Area road constructed/ replaced (m^2)	Actual	Every quarter	Ensures roads are being upgraded to provide a better customer experience
Number of road safety activities conducted	Actual	Every quarter	Indicates Council's proactive efforts to improve safe travel on the City's roads
Number of black spot locations in the City	Decreasing	Every year	Reflects local efforts to address safety issues in the City's most needed locations
Decrease car use – journey to work	≤ 39.3% (2021 Census)	Every year	A reduction in car usage for regular journeys like travel to work reduces traffic congestion

Operational Plan 2024/25

Ref.	Project /Program	Unit	June 2025 Target
23.1	**Strategic Transport Planning**		
	• Develop a Transport Strategic Plan.	City Plan and Transformation	Adopted
	• Develop Car Share Policy.	City Plan and Transformation	Adopted
	• Advocate for community needs and good design outcomes on State and regionally significant transport projects annually including: - Sydney Metro Line upgrade including East West Pedestrian and Cycle Link; and - Major City-shaping transport infrastructure projects.	City Plan and Transformation	Completed
See 29.2	***Business Improvements and Efficiencies - Use of Artificial Intelligence and Develop Unit Service Costs***		

2024/25 Capital Works Highlights *See Annexure I in the Financial Statements for detailed capital works program

Renewal Projects
• 23 road resurfacing and rehabilitation projects, including: - Moorefields Road, Roselands - Doonkuna Street to Currana Street; - The River Road, Revesby Heights - Prince Street to Edinburgh Drive; - Wonga Street, Canterbury - Wairoa Street to Canterbury Road; - Yanderra Street, Condell Park - Sixth Avenue to Fourth Avenue; and - Mulga Street, Punchbowl - Wilga Street to Punchbowl Road. • Improved access at 17 priority bus stops under the Accessible Public Transport Program. • Preventative Road Maintenance Program at priority sites.

Private and public transport 2024/25 Projected Costs

Private and Public Transport	Projected Costs ($'000)
Total Service Income from Continuing Operations	**4,560**
Service Expenses from Continuing Operations	
Service and Maintenance Costs	21,069
Depreciation and Amortisation	39,600
Total Service Expenses from Continuing Operations	**60,669**
Net Operating Service Result for the Year	**(56,109)**

Contributing Business Units

- Asset Construction
- Asset Design
- Asset Systems and Planning
- City Plan and Transformation
- Infrastructure Services
- Roads Operations

Provision of this Service is

Mandatory	Council is legally required to deliver	✓
Traditional	Council has historically delivered – not many other providers	
Non-Core	Council is not required to deliver and/or other providers available	

24. Public Health

To promote and enforce local laws, regulations, policies and controls that ensure the community and environmental health

What you told us when asked about these statements

Public health (e.g. littering, food premises inspections) is effectively enforced by Council

Your satisfaction **79%**

Importance to you **94%**

Activities we provide

- Investigation and inspections in relation to:
  - Food premises – 1,900+ per year
  - Other areas including public swimming pools, cooling towers, boarding houses, skin penetration premises, brothels, mortuaries, overgrown vegetation, accumulated material on private property, drainage and sewer blockages on private property, unauthorised use, and pollution incidences
- Free hygiene and infection control training to food premises and school canteens including Scores on Doors and Scores on Schools programs
- Sharps collection program through selected local pharmacies
- Former landfill and leachate management and monitoring

Assets we look after

- 42 Public toilets in town centres, parks etc.

Service Measures	Annual Target	When data is collected	Why it is important
Number of concerns reported by the community	Decreasing (from 2023/24 baseline)	Every quarter	Indicates that Council education and enforcement programs are reducing incidents of non-compliance and health risks in the City
Proportion of public toilets cleaned daily	100%	Every quarter	Indicates Council's ability to meet expected standard
Proportion of eligible food premises passing on first inspection	80%	Every quarter	Reflects awareness and understanding of, and commitment to, proper food handling procedures at local food premises
Number of free hygiene and infection control courses provided	≥ Eight	Every quarter	Reflects proactive efforts by Council to reduce incidence of non-compliant food premises

Operational Plan 2024/25

Ref.	Project /Program	Unit	June 2025 Target
24.1	**Former Salt Pan Creek Landfill Management**		
	• Develop stabilisation design for Salt Pan Creek landfill.	Roads Operations	Completed

Public Health 2024/25 Projected Costs

Public Health	Projected Costs ($'000)
Total Service Income from Continuing Operations	**-**
Service Expenses from Continuing Operations	
Service and Maintenance Costs	855
Depreciation and Amortisation	43
Total Service Expenses from Continuing Operations	**898**
Net Operating Service Result for the Year	**(898)**

Contributing Business Units

- Asset Construction
- Asset Design
- Asset Systems and Planning
- Regulatory Services
- Roads Operations
- Waste and Cleansing

Provision of this Service is

Mandatory	Council is legally required to deliver	✓
Traditional	Council has historically delivered – not many other providers	
Non-Core	Council is not required to deliver and/or other providers available	

25. Public Safety

To promote community safety in our community and enforce local laws, regulations, policies, and controls that relate to community and environmental safety

What you told us when asked about these statements

Public safety (e.g. private swimming pool inspections, animal control) is effectively enforced by Council

Your satisfaction **81%**

Importance to you **90%**

I feel safe

64%

Agree or strongly agree

Activities we provide

- Community development and capacity building for community safety needs
- Crime prevention programs/ events including youth crime prevention and domestic violence
- Stray pet collection/ animal control including CAWS program for animal desexing, vaccinations and microchipping
- Private swimming pools inspection program – 400 per year
- Service station inspection program – 35 per year
- Public lighting

Assets we look after

- Street lights – 22,000+

Service Measures	Annual Target	When data is collected	Why it is important
Number of crime prevention programs/ events held or supported	Actual	Every quarter	Reflects Council's proactive measures to improve community safety and prevent crime
Number of dog attacks	≤ 124 (2022/23 baseline)	Every year	Reduced dog attacks indicate Council's regulation and control has resulted in more responsible dog ownership

Operational Plan 2024/25

Ref.	Project /Program	Unit	June 2025 Target
26.1	**Community Safety and Crime Prevention Plan**		
	● Implement priority actions from the Community Safety and Crime Prevention Plan including: - Develop and adopt a Homelessness Policy and/or Guideline/Procedure.	Community and Cultural Services	Completed

Public Safety 2024/25 Projected Costs

Public Safety	Projected Costs ($'000)
Total Service Income from Continuing Operations	**2,263**
Service Expenses from Continuing Operations	
Service and Maintenance Costs	12,642
Depreciation and Amortisation	1,148
Total Service Expenses from Continuing Operations	**13,790**
Net Operating Service Result for the Year	**(11,527)**

Contributing Business Units

- City Plan and Transformation
- Community and Cultural Services
- Infrastructure Services
- Regulatory Services

Provision of this Service is

Mandatory	Council is legally required to deliver	✓
Traditional	Council has historically delivered – not many other providers	
Non-Core	Council is not required to deliver and/or other providers available	✓

26. Seniors Support

To provide community development and capacity building activities which address the needs of older people and support independent living



What you told us when asked about this statement

Older people are supported by Council activities and programs

Your satisfaction **86%**

Importance to you **86%**



Activities we provide

- Community development and capacity building for seniors including aged and dementia programs and Seniors Week
- Meals on Wheels (Bankstown program only - Canterbury MOW service by external provider)



Assets we look after

- 10 Senior Citizen's Centres (also contribute to Community Gathering service)
- Meals On Wheels kitchen

Service Measures	Annual Target	When data is collected	Why it is important
Number of meals delivered under Bankstown Meals on Wheels Program	≥ 33,000	Every quarter	Indicates the number of meals distributed to support health and wellbeing of older people
Number of residents attending Seniors Week Program	≥ 1,000	Every year	Indicates level of interest and participation in this event from senior community

Operational Plan 2024/25

Ref.	Project /Program	Unit	June 2025 Target
26.1	**Positive Ageing Action Plan**		
	• Implement priority actions from the Positive Ageing Action Plan including: - Establish Seniors Network to develop a strong relationship between Council and seniors.	Community and Cultural Services	Completed

Seniors Support 2024/25 Projected Costs

Seniors Support	Projected Costs ($'000)
Total Service Income from Continuing Operations	**897**
Service Expenses from Continuing Operations	
Service and Maintenance Costs	2,013
Depreciation and Amortisation	102
Total Service Expenses from Continuing Operations	**2,115**
Net Operating Service Result for the Year	**(1,219)**

Contributing Business Units

- Community and Cultural Services

Provision of this Service is

Mandatory	Council is legally required to deliver	
Traditional	Council has historically delivered – not many other providers	
Non-Core	Council is not required to deliver and/or other providers available	✓

27. Walking and Cycling

To provide for safe, effective and efficient movement across the City by walking and cycling

What you told us when asked about these statements

Council provides adequate footpaths that assist me when I walk places

Your satisfaction **78%**

Importance to you **96%**

Council cycleways help me to get around the City

Your satisfaction **79%**

Importance to you **67%**

I can walk to most places I need to go locally

52%

Agree or strongly agree

Activities we provide

- Strategic planning, seeking funding and advocating for state and regionally significant projects
- Road safety education
- Street lighting program
- Looking after current footpaths, walkways and cycleways, and planning for their future
- Complete Streets - provides for all modes of transport including walking, cycling, public transport and vehicles, but prioritises people first

Assets we look after

- 1,200+ km footpaths, cycleways and shared paths
- 36,000 navigational and regulatory signs
- 22,000+ street lights

Service Measures	Annual Target	When data is collected	Why it is important
Proportion of footpath network in good-excellent condition	≥ 29.4% (2022/23 baseline)	Every year	Reflects strong investment in local footpaths, walkways and cycleways
Length cycleway constructed/ replaced (lineal metres)	Actual	Every quarter	Improved and expanded cycleways encourage people to use active transport to access the City
Length footpath constructed/ replaced (lineal metres)	Actual	Every quarter	Improved and expanded footpaths encourage people to walk to places they need to go locally

Strategic Planning Framework & Pathways (PG8)

Safe & Strong SS2 | Clean & Green CG3 | Prosperous & Innovative | Moving & Integrated MI1 | Healthy & Active HA3 | Liveable & Distinctive LD1 | Leading & Engaged

Operational Plan 2024/25

Ref.	Project /Program	Unit	June 2025 Target
27.1	**Strategic Planning**		
	• Deliver 19 priority footpaths across the City as part of Milestone One projects in the Walking City Program.	City Plan and Transformation	Completed
27.2	**Complete Streets Program**		
	• Develop and adopt the Campsie Complete Streets Place Plan.	City Plan and Transformation	Completed
27.3	**Programs to Promote Walking and Cycling**		
	• Identify strategic locations and actions to encourage walking and cycling, including consideration of: - Lighting needs; - Water bubblers and bike repair stations; - Directional signage; and - End of trip facilities.	Asset Systems and Planning	Completed

2024/25 Capital Works Highlights *See Annexure I in the Financial Statements for detailed capital works program

Growth Projects
• 25 new footpaths, including: - Bransgrove Road, Panania - Benfield Parade to Carson Street; - Ludgate Street, Roselands - Stoddart Street to Albion Street; - Ashcroft Street, Georges Hall - Haig Avenue to Rex Road; - Maiden Street, Greenacre - Cowl Street to Norfolk Road; and - Michael Avenue, Belfield - Baltimore Street to Metella Crescent. • Design of Active Transport connection improvements at priority locations including Fore Street and Glassop Street.

Walking and Cycling 2024/25 Projected Costs

Walking and Cycling	Projected Costs ($'000)
Total Service Income from Continuing Operations	**1,607**
Service Expenses from Continuing Operations	
Service and Maintenance Costs	13,057
Depreciation and Amortisation	7,498
Total Service Expenses from Continuing Operations	**20,555**
Net Operating Service Result for the Year	**(18,948)**

Contributing Business Units

- Asset Construction
- Asset Design
- Asset Systems and Planning
- City Plan and Transformation
- Infrastructure Services
- Roads Operations
- Waste and Cleansing

Provision of this Service is

Mandatory	Council is legally required to deliver	
Traditional	Council has historically delivered – not many other providers	✓
Non-Core	Council is not required to deliver and/or other providers available	✓

28. Waterways and Stormwater

To manage urban water and promote clean and healthy river systems

What you told us when asked about these statements

Council has adequate programs to manage stormwater and protect local waterways

Your satisfaction **85%**

Importance to you **92%**

Rivers and creeks are clean

Your satisfaction **73%**

Importance to you **94%**

I am attracted by local clean creeks and waterways

41%

Agree or strongly agree

Activities we provide

- Catchment management and planning initiatives
- Pipe condition assessments
- Bank and levee stabilisation and waterway naturalisation
- Water quality improvement projects including water sensitive urban design and gross pollutant/litter traps
- Water quality analysis and monitoring
- Waterway education
- Flood mitigation, mapping and risk management
- Catchment Management Committees including participation in the Georges Riverkeeper Program and the Parramatta River Catchment Group, and hosting the Cooks River Alliance
- Caring for current waterways, water bodies and stormwater infrastructure including sediment removal, weed management, litter removal and cleaning of gross pollutant traps

Assets we look after

- 115 km of river systems
- 24,400+ drainage devices
- 32 open water bodies
- 198 water quality devices

Service Measures	Annual Target	When data is collected	Why it is important
Length by which waterways have been naturalised	Increasing (two kilometres by 2036)	Every quarter	Naturalised waterways support natural run-off patterns, improve biodiversity, look nicer, and cost less to maintain than a concrete channel
Catchment management activities	≥ 10	Every quarter	Indicates that Council is working locally and across borders to manage stormwater across the city
Expansion of drainage network	400m added	Every quarter	Indicates Council is continuing to address drainage issues across the City

Strategic Planning Framework & Pathways (PG8)

Safe & Strong

Clean & Green CG1, CG2

Prosperous & Innovative

Moving & Integrated

Healthy & Active

Liveable & Distinctive

Leading & Engaged LE4

Operational Plan 2024/25

Ref.	Project /Program	Unit	June 2025 Target
28.1	**Waterway Health Strategic Planning**		
	• Develop and adopt the Catchment and Waterways Strategic Plan.	City Plan and Transformation	Completed
	• Develop and adopt the Prospect Creek Catchment Action Plan.	City Plan and Transformation	Completed
	• Continue to prepare the Parramatta River Masterplan and Greater Sydney Harbour Catchment Management Program with the Parramatta River Catchment Group.	Sustainable Future	Progressed
	• Continue to prepare the Cooks River Catchment Coastal Management Program with the Cooks River Alliance.	Sustainable Future	Progressed
	• Continue to prepare the Georges River Catchment Coastal Management Program with the Georges Riverkeeper.	Sustainable Future	Progressed
	• Seek to re-establish the Aboriginal Riverkeeper Team program with Georges Riverkeeper.	Sustainable Future	Completed
	• Increase number of sites for water quality analysis across the City.	Sustainable Future	Completed
28.2	**Floodplain Studies and Risk Management Plans**		
	• Develop and adopt a Duck River Flood Risk Management Study and Plan.	City Plan and Transformation	Completed
	• Develop and adopt a Georges River Flood Risk Management Study and Plan.	City Plan and Transformation	Completed
	• Develop and adopt a Prospect Creek Flood Risk Management Study and Plan.	City Plan and Transformation	Completed
	• Complete geographic mapping and closed-circuit television condition rating for 34 kilometres of the Cooks River Catchment drainage network.	Asset Systems and Planning	Completed
	• Complete flood studies for Punchbowl and Coxs Creek sub-catchments.	Asset Systems and Planning	Completed
	• Seek funding and commence flood studies for Cup and Saucer Creek, Hurlstone Park, and Wolli Creek sub-catchments.	Asset Systems and Planning	Completed
See 29.2	***Business Improvements and Efficiencies - Proactive Maintenance for Waterways Infrastructure***		

2024/25 Capital Works Highlights *See Annexure I in the Financial Statements for detailed capital works program

Growth Projects
• Starkey Street, Hurlstone Park drainage upgrade
• Uranus Road, Revesby drainage upgrade (ongoing)

Waterways and Stormwater

Waterways and Stormwater	Projected Costs ($'000)
Total Service Income from Continuing Operations	**3,663**
Service Expenses from Continuing Operations	
Service and Maintenance Costs	6,606
Depreciation and Amortisation	8,847
Total Service Expenses from Continuing Operations	**15,454**
Net Operating Service Result for the Year	**(11,791)**

Contributing Business Units

- Asset Construction
- Asset Design
- Asset Systems and Planning
- City Plan and Transformation
- Open Space and Buildings Maintenance
- Roads Operations
- Sustainable Future

Provision of this Service is

Mandatory	Council is legally required to deliver	✓
Traditional	Council has historically delivered – not many other providers	
Non-Core	Council is not required to deliver and/or other providers available	

29. Internal Support

To provide internal planning, support and resources to achieve quality City outcomes, ensure a safe, productive work environment, and a strong workplace culture

What you told us when asked about these statements

Council is managing the City well

Your satisfaction **76%**

Importance to you **95%**

Activities we provide

- Integrated planning and reporting including:
  - Developing and adopting the City's Intergrated Planning Suite (see page 24)
  - Preparing performance and statutory reports
  - Preparing regular reports to Council on progress
- Service Reviews and regularly reviewing service performance and identifying opportunities for business improvements and efficiencies
- Financial accounting, rates management and investment portfolio
- Fleet vehicle management and security services
- In-house legal services
- Property management
- Human resources, and staff training and development
- Information and technology management, and digital innovation
- Procurement management
- Safety and risk management
- Forward works planning to support service provision
- Seeking funding to support service provision

Assets we look after

- 38 buildings for administration, operation and support services
- 29 tenanted properties for investment purposes

Service Measures	Annual Target	When data is collected	Why it is important
Total of capital projects in design or in construction	Actual	Every quarter	Asset renewal and upgrade is an important aspect of effective and efficient service provision.
Council's ranking amongst NSW councils for operating costs per capita	In the lowest 10	Every year	Indicates that Council is maintaining operating costs and staff levels which favourably compare to other NSW councils
Council's ranking amongst NSW councils for full time staff (FTE) per capita	In the lowest five	Every year	
Residents who are satisfied or very satisfied with Council services	≥ 47%	Every two years	Indicates Council is continuing to address drainage issues across the City

Ref.	Project /Program	Unit	June 2025 Target
29.1	**Service Reviews**		
	● Undertake services reviews to identify opportunities to improve the efficiency and effectiveness of Council services including:		
	- Developing a four-year service review program for 2025-2029;	City Plan and Transformation	Completed
	- Reviewing the provision of the commercial waste collection service; and	Waste and Cleansing	Completed
	- Reviewing the current servicing and maintenance of playgrounds and playspaces across the City.	Open Space Buildings and Maintenance	Completed
29.2	**Business Improvements and Efficiencies**		
	● Deliver service efficiencies and business improvements including:		
	- Working with Transport NSW and Institute of Public Works Engineering Australasia (IPWEA) to improve road defect detection using Artificial Intelligence (AI);	Roads Operations	Completed
	- Developing unit service costs for each facet of operations;	Roads Operations	Completed
	- Implementing the recommendations of the Waste and Cleansing operations Continuous Improvement Plan;	Waste and Cleansing	Completed
	- Reviewing the proactive maintenance schedule for waterways infrastructure;	Roads Operations	Completed
	- Reviewing Council's Customer Request management approach and "Report It" ability;	Digital Innovation	Completed
	- Reviewing Council's Customer Service process to identify continuous improvement opportunities and looking at options to include additional technology improvements e.g. SMS of Customer Request numbers to residents; and	Customer Experience and Recreation	Completed
	- Implementing the findings of Meals on Wheels Service Review.	Community and Cultural Services	Completed
	- Continuing implementation of the verge mowing review.	Open Space Buildings and Maintenance	Completed
29.3	**Digital Innovation**		
	● Develop and adopt a Digital Strategic Plan.	Information Communication and Technology	Completed
29.4	**Procurement Management**		
	● Prepare a Procurement Strategy. ● Prepare a Procurement Card Policy. ● Develop supporting procurement eTraining modules. ● Increase supplier diversity through the inclusion of First Nation suppliers.	Procurement	Completed
29.5	**Human Resources Process Transformation**		
	● Finalise the transition of staff information to self-service MyHR recruitment, learning and employee information platform.	Human Resources	Completed
29.6	**Cyber Security**		
	● Strengthen Council's management of cyber security.	Information Communication and Technology	Completed

Operational Plan 2024/25 (Cont)

Ref.	Project /Program	Unit	June 2025 Target
29.7	**Organisational Purpose**		
	• Support the evolution of Council to a purpose-led organisation with the roll out the new organisational ambition and purpose.	People Transformation	Completed
29.8	**Safety and Wellbeing**		
	• Prepare updated strategies for Safety and Wellbeing.	Safety and Risk	Completed

Capital Works Support 2024/25 Projected Costs

Capital Works Support	Projected Costs ($'000)
Total Service Income from Continuing Operations	**-**
Service Expenses from Continuing Operations	
Service and Maintenance Costs	3,938
Depreciation and Amortisation	221
Total Service Expenses from Continuing Operations	**4,159**
Net Operating Service Result for the Year	**(4,159)**

While most internal costs have been distributed across all other services (and have been captured in the projected costs for each service), the above costs are directly related to supporting the delivery of capital works.

Contributing Business Units

- Asset Construction
- Asset Design
- Asset Systems and Planning
- City Plan and Transformation
- Customer Experience and Recreation
- Digital Transformation
- Finance
- Fleet
- General Counsel
- Governance and Property Services
- Human Resources
- Information Communication and Technology
- Internal Audit
- People Transformation
- Procurement
- Roads Operations
- Safety and Risk
- Sustainable Future
- Waste and Cleansing

Provision of this Service is

Mandatory	Council is legally required to deliver	✓
Traditional	Council has historically delivered – not many other providers	
Non-Core	Council is not required to deliver and/or other providers available	

2024/25 Financial Management and Budget

2024/25 Financial Management

Council's Financial Management Strategy (FMS) and Long Term Financial Plan, sets out the parameters which look to respond to the ongoing challenges to long term financial sustainability, and manage liabilities for future generations.

Evidently – and despite Council's approved Special Rate Variation (SRV) – Council LTFP foreshadows ongoing long-term financial challenges, particularly in terms of its ability to optimally maintain and replace its infrastructure asset base of around $5.8 billion.

Like all councils – we too continue to feel the effects of several long-standing debilitating policies which continue to erode Council's ability to 'keep-up' with the growth in operating costs and our limited ability to expand our income base.

Council's current short-term financial position is considered stable from a cashflow perspective and importantly is able to support the ongoing management of Council's operations.

That said, without doubt, the broader economic/external environment we operate in is having a significant influence on our operation, particularly issues such as:

- Limited/reducing Government funding/grants;
- Inflationary pressure;
- The impact of increasing non-discretionary costs such as energy costs, levies and the current labour market;
- Lack of suppliers, inflated contract/tender pricing and prevailing weather conditions;
- Revaluation of assets and its impact on the cost of replacing/renewing assets;
- Government cost-shifting, which amounts to almost $60 million of Council's annual operating costs; and
- The numerous shortcomings of the Government's rate pegging strategy/policy.

Council's broader financial position continues to reflect a Net Result of positive $7 million. Once adjusted for one-off capital grants and contributions (which establishes/provides the true result of managing our day-to-day operations), Council's net result declines to a negative $22.5 million (negative $31.9 million in 2023/24).

Our Long-Term Financial Plan

Council's long-term financial plan supports the decisions Council has taken to address these challenges, including a successful application to IPART for a Special Rate Variation, and importantly developing a path to ensure we remain financially sustainable including:

- Ensuring the ongoing maintenance of our infrastructure assets;
- Deal with pressures to both align and/or increase service levels across the local government area;
- Budget for increases in non-discretionary costs, such as the emergency services levy, local government election costs and waste levies; and
- Recoup the loss of rating revenue to fund services/capital (i.e. former Canterbury Council Special Rate Variation - $5.1 million per year).

The Council's LTFP highlights Council's steps to address this imbalance and importantly provides a path which ensures Council remains financially sustainable. Despite the steps taken to date, recent macro-economic events, especially escalating inflation in the economy, have presented additional challenges for Council on its path to lon-term financial sustainability.

Council has an ongoing commitment to refining/reviewing its cost base, particularly through ongoing efficiency improvements throughout operations, to ensure that every effort is made to deal with the pressures noted above.

Recent macro-economic events continue to impact council operations through supply chain issues, staffing of operations for service delivery, rapid rising inflationary pressures on Council's budget and particularly the escalating costs in managing the ongoing replacement of Council's infrastructure assets.

More broadly, Council's Financial Management Strategy addresses long term financial sustainability challenges including a commitment to slowing expense-growth, adequately fund the maintenance and renewal of infrastructure, and manage liabilities for future generations.

Council's FMS includes measures to tackle and absorb the broader economic environment impacts and ensure that it is ready to respond to issues such as:

- Harmonising services and revenue funding across the local government area;
- The expected growth in housing and its impact on service and infrastructure needs;
- Revitalising and re-investing in the CBD, town centres, libraries and recreational facilities;
- Enforcement of required regulatory and compliance standards expected by the community;
- Preserving the City's fragile natural environment;
- Building confidence in the City by identifying relevant opportunities to support the local economy and attract investment; and
- Taking a positive and leading role in responding to the reforms set out by the NSW Government.

Financial Framework and Objectives

Council's financial approach provides the required framework for managing objectives and financial decision making. This focuses on ensuring that the financial parameters, principles and objectives applied in developing the budget continue to achieve a balance between financial stability, sustainability, asset maintenance, construction and the provision of services to our community.

The principal financial objectives are to:

- provide adequate investment in recurrent operational and asset replacement programs/projects;
- incorporate all necessary governance and administrative costs required in delivering Council's objectives;
- manage cash restrictions based on agreed policies and statutory requirements; and
- meet the cost of accrued liabilities such as loan repayments and employee entitlements as they fall due; and
- maintain a sound financial position.

Council's financial goals continue to include:

- Maintaining an adequate level of unrestricted working funds and liquidity levels to preserve our sound financial position;
- Increasing non-rates revenue through investing in income generating activities, effective pricing and property management;
- Providing affordable services through productivity and efficiency improvements which will also include a continued assessment of core/non-core services being provided to the community; and
- Achieving an optimum balance in satisfying our financial objectives and other planned activity outcomes.

The 2024/25 budget is premised on a number of elements, including:

- An adjustment to rates income as approved by the Independent Pricing and Regulatory Tribunal (IPART);
- Unless known, the growth in other revenues and operational costs be increased to reflect Council's pricing principles outlined in the Long Term Financial Plan;
- Servicing loan borrowings that partially fund the new Canterbury Leisure and Aquatic facility; and
- Maintaining strategic indicators and cash restrictions at acceptable levels.

Amidst our known financial challenges, Council's focus for the forthcoming financial year will again centre on balancing our need to provide effective services throughout the community, delivering on infrastructure and preserving/managing our cash reserve position, whilst dealing with the ongoing financial challenges faced.

Revenue Policy

Where evident, revenue budgets have been adjusted to reflect known issues; while others are largely estimated around current year trends. Council has also incorporated a number of industry specific factors, where applicable (see below).

General Rates and Annual Charges

On the 29 March 2017, the NSW Parliament passed the Local Government Amendment (Rates – Merged Council Areas) Bill 2017 providing rate protection for residents of NSW Merged Councils. The Bill effectively froze rates on their current paths for a period of five years, an obligation which continued until 30 June 2021 – including Council's ability to restore the former Canterbury Council's Infrastructure Levy - totalling $5.1 million per annum – which ended in 2019.

Separately, the NSW Government originally required all merged councils to implement a new aligned rating system by 1 July 2021. Subsequently, the Government agreed to allow merged councils to gradually harmonise their former council rating structures over an eight-year period, rather than needing to complete the process by 1 July 2021.

As part of Council's 2021/22 Operational Plan process, Council agreed to adopt an eight-year gradual rates harmonisation strategy. The 2023/24 rating year reflects the fourth year of that strategy.

Councils parameters in terms of setting its rating structures for 2024/25, are as follows:

- A permissible rate increase of 7.4 percent (ratepeg of 2.5 percent and SRV of 4.9 percent), as determined/set by the IPART;
- Reflect an anticipated staged growth of around 750 dwellings throughout the year. In total, Council's net increase in rating income is expected to be around $15.2 million; and
- As indicated above, gradually harmonising Council's Residential and Business ad valorem rates over an eight year period (Year four of eight).

It should be noted that despite Council's approved 2024/25 ratepeg being set at 2.5 percent, IPART's general ratepeg for all NSW councils for 2024/25 is set at 4.9 percent. IPART has similarly fixed Council's ongoing ratepeg for the following financial year (2025/26) at 2.5 percent.

It is estimated that the differential between both ratepegs will result in a reduced level of income of around $2.2 million in 2023/24, $7.3 million in 2024/25 and forecast to be around $10.1 million by 2025/26. The differential will continue to compound into the future. Council is unable to adjust and/or recoup the differential amount – unless it conducts and/or lodges a new SRV application.

Separately, in accordance with section 566(3) of the *Local Government Act 1993*, the Minister determines the Maximum Interest Rate on Overdue Rates and Charges. For the period 1 July 2024 to 30 June 2025 (inclusive) the maximum interest rate is expected to be 10.0 percent per annum. As is the case each year, the maximum amount/percentage will be applied as required.

Business Sub-Categories

As part of its 2021/22 Operational Planning process, Council established new subcategories for the business rating category. The sub-categories are based on the parameters and/or hierarchy of commercial and industrial zones, as adopted in our Local Strategic Planning Statement.

Given the higher volume of pedestrian traffic, increased retail exposure, and proximity location to the centre of activities in suburbs, business sub-categories and a rating differential provides greater fairness and equity to Council's rating structure. Business ratepayers operating outside established commercial zones and city centres, are not provided the same level playing field as businesses located inside of these areas. Businesses who choose to position themselves in these locations do so specifically for the benefits of that location.

On this basis, Business Sub-Categories established and applied for the 2021/22 financial year – were as follows:

Business Sub-Categories

Rating Sub-Category	Local Strategic Planning Statement (LSPS) Hierarchy
Business – Commercial Large	Major Shopping Centres (Bankstown / Roselands)
Business – Commercial General	Bankstown CBD, Campsie, Local Centres
Business – Industrial Large	Business Parks, Major Industrial Areas
Business – Industrial General	All Other Industrial Areas
Business – Ordinary	Village, Small & Neighbourhood Centres

Based on the above, each business throughout the local government area has been assigned to a new sub-category. The differential between the residential ad valorem rate and the business ad valorem rate as at 30 June 2022 was 1:2.7.

The ad valorem differential is being gradually/equally changed over a four-year period. Indicatively, the new differentials for ad valorem rates in each rating category will be as follows:

Business Sub-Categories

Rating Sub-Category	Differential from Residential Ordinary 2021/22	Differential from Residential	Differential from Residential Ordinary 2023/24	Differential from Residential Ordinary 2024/25	Differential from Residential Ordinary 2025/26
Business – Commercial Large	1:2.7	1:3.025	1:3.350	1:3.675	1:4
Business – Commercial General	1:2.7	1:2.775	1:2.850	1:2.925	1:3
Business – Industrial Large	1:2.7	1:3.025	1:3.350	1:3.675	1:4
Business – Industrial General	1:2.7	1:2.775	1:2.850	1:2.925	1:3
Business – Ordinary	1:2.7	1:2.525	1:2.350	1:2.175	1:2

Naturally, the respective differential rates/ratios will separately be set and determined by Council as part of each annual planning process.

Approach to Rates Harmonisation

The Government has passed a number of changes to the *Local Government Act 1993*, including changes relating to the harmonisation of rate paths for newly merged Council's.

By way of background, in 2016 the NSW Government mandated that amalgamated Council's must maintain its former Council's rate path (rate freeze) till 30 June 2020 which was extended to 30 June 2021.

As part of the legislative changes, newly merged Council's now have the discretion to harmonise their former Council rate paths over a period of up to eight years, commencing 1 July 2021. In accordance with this amendment Council's residential and business ad valorem rates will be gradually harmonised over an eight-year period from 1 July 2021 in order to have one harmonised rating structure by 1 July 2028. The gradual harmonisation of residential and business ad valorem rates will minimise the harmonisation impact on our ratepayers in any one financial year. Refer to Annexures F and G later in this Section.

Minimum Rates

Council commenced its minimum rates harmonisation from 1 July 2021 in accordance with its approved IPART proposal. The main purposes of Council's minimum rate application to IPART in 2021 was to:

- Harmonise the former Council's rating structures; and
- Deliver a fairer and more equitable rating structure.

By way of background, in 2020/21, 30.6 percent of the Council's ratepayers were paying the minimum rate. Without the proposed minimum rate increases the dollar gap between ratepayers paying the minimum rate and ratepayers paying the ad valorem rate would continue to grow in the future.

Residents living in standard houses would effectively bear a greater percentage of the rating burden if the minimum rate was not increased, despite all ratepayers having the same access to council's services. IPART had considered the Council's approach and determined it to be appropriate/reasonable.

As part of Council's rates harmonisation strategy and approved SRV, Council's minimum rates was adjusted to $850 in 2022/23, $990 in 2023/24 and $1,014.75 in 2024/25.

Pensioner Rates

Approximately 20,340 pensioner ratepayers qualify for Council's voluntary rate rebate and the State Government's mandatory rate rebate, which are granted to people in receipt of pensioner concession cards. The maximum mandatory rebate, which is 55 percent funded by the State, is $250.00 per year.

In accordance with Council's proposed rates and charges, debt recovery and Hardship Assistance Policy, an additional voluntary rebate which equates to $40.00 per year will be provided to all eligible pensioners. The total rebate will cost Council approximately $3.1 million in net terms for 2024/25, approximately $0.8 million of which is Council's discretionary concession.

Domestic Waste Management Fee

Council, during 2020/21, harmonised its domestic waste operations. The new service and contracts reflect increased/standardised service levels throughout the local government area, across all waste services.

In setting its fee, Council is required to:

- Apply cost recovery principles in setting its fee, including the need to account for increasing non-discretionary state;
- Government costs, such as tipping fees and levies;
- Reflect the increased service levels costs;
- Reflect required capital resourcing to accommodate the new service, restore relevant cash reserves (former Canterbury Council); and
- Maintain adequate cash reserves for ongoing vehicle and bin replacement, including tip rehabilitation and deploying Council's waste strategy.

Council harmonised the annual Domestic Waste Management fee across the local government area in 2021/22. The proposed Domestic Waste Management fee will be set at $620 for 2024/25 reflecting an increase of 2.5 percent.

Annexure E of the Financial Statements in this Operational Plan provides the financial details relating to the service.

Stormwater Levy

The City of Canterbury-Bankstown is the principal authority responsible for the local management of stormwater. On behalf of the public, Council:

- Maintains stormwater drainage pipes;
- Implements essential flood mitigation measures to protect life, property and infrastructure; conserves the natural waterways of the City;
- Harvests and reuses stormwater to reduce potable water use;
- Protects water quality in our creeks and rivers by installing water sensitive urban design features and pollution control devices; and
- Protects riparian bushland and other natural assets from the impacts of urban runoff.

In recognition of Councils' key role in stormwater management, the NSW Government made amendments to the *Local Government Act 1993* (amended October 2005) and the *Local Government (General) Regulation 2005* (amended April 2006) to allow councils the option of levying a stormwater management service charge.

The charge was introduced to help Council to cover some or all of the costs of providing new or additional stormwater management services to eligible land, above and beyond those that Council could provide with their own funds.

The implementation of the charge recognises that increasing urbanisation has resulted (and continues to result) in a significant increase in impervious surfaces and has significantly increased the volume of stormwater (and therefore pollutant loads) flowing into urban waterways and urban drainage systems.

These pressures have increased the costs of stormwater management for local councils. In accordance with Section 496A of the *Local Government Act 1993 and Local Government (General) Regulation 2021*, Council has in place a Stormwater Charge on eligible properties within Canterbury-Bankstown. In managing the annual charge, the following structure will be applied:

Residential Properties

Annual Residential Charge of $25.00 per property. Annual Residential Strata Charge of $12.50 per property.

Business Properties

Annual Charge of $25.00 per property plus an additional $25 for each 350 square metres or part of 350 square metres by which the area of the parcel of land exceeds 350 square metres.

Mixed Development

Adopt the dominant Rating category as applied to the parcel of land as determined by the Valuer General and apply to each relevant property. In the event that a mixed development is 50 percent residential and 50 percent business, Council will apply a residential charge.

Exemptions

In addition to the exemptions stipulated in the *Local Government Act 1993* and the *Local Government (General) Regulation 2005*, the following exemptions will also apply in managing the service:

- Council-owned land;
- Bowling and Golf Clubs - where the dominant use is open space; and Properties zoned:
  - Open space 6(a);
  - Private Recreation 6(b); and
  - Rural.

It should be noted that this charge, set by legislation, has not changed (not even CPI), since being first introduced. In reality this is a decline over time.

Annexure H of the Financial Statements in this Operational Plan provides details of the Stormwater Levy funded projects for 2024/25.

Interest Income

Council will continue to carefully manage its investment portfolio having regard to prevailing market conditions, industry benchmarks and allowable investment opportunities, as they arise. Having regard to Council's current investments and market expectations, the budget includes a weighted average return of around 4.2 percent per year.

Official interest rates have raised rapidly over the last 18 months, from their historically all-time lows. Council had seen a rapid decline in interest income over last few financial years. If the official interest rate remains at current levels the recent increases will continue to flow through as increased interest income for Council.

In total, Council expects its interest income to increase by $9.6 million in 2024/25 from the low base of investment interest income forecast in the original budget for 2023/24.

It should be noted that only a proportion of the expected increase ($4.6 million) is available for general operational purposes (General Funds). Council is required to restrict the balance of the increase ($5.0 million), given that the interest earned relates to cash reserves held for specific/statutory purposes (e.g. Domestic Waste Reserve and Development Contributions Reserve).

Other Fees and Charges

The general principle being applied is that fees should reflect true costs less the amount Council is willing to subsidise as a community service obligation. In general, it is proposed to increase the 2024/25 fees and charges by 4.9 percent, subject to rounding where required.

Council's approach to setting is fees and charges is based on the following broad parameters.

Pricing of Goods and Services (Pricing Policy)

Council establishes its pricing levels through a range of factors, which are broadly dependent on the nature of the good or service being provided and the extent to which Council recognises an obligation to subsidise provision of the good or service. Council's Pricing Policy is subject to review on an annual basis or where appropriate, according to need. Where appropriate, Council will assess and apply a user pays model in setting its pricing based on the following provisions:

Cost of provision

The cost to Council of providing goods or services is a primary consideration when determining pricing. Council recognises that rational and relevant pricing decisions can only be made when there is a full understanding of the cost to Council and the community, of resourcing specific service areas.

Community Service Obligations

Council acknowledges that it has an obligation to provide some goods and services as a community service. As a result, Council accepts responsibility for at least partially funding these goods and services from other sources of revenue. This is reflected in varying degrees of pricing subsidy, dependent on the nature of the good or service being provided. Where it is not feasible to collect fees from private beneficiaries for a good or service, which provides a wider community benefit, full subsidy will be applied.

Where cost-recovery can be achieved but Council recognises an obligation in terms of equity and social justice considerations, and the merit and wellbeing of the community, an appropriate level of subsidisation will be applied.

Private Benefit

Some goods and services provided by Council are not provided on the basis of wider community benefit and are used by private beneficiaries.

Goods or services of a commercial nature will be subject to commercially competitive pricing principles, which reflect market conditions and full cost recovery.

Where Council is engaged in providing any commercial/business operations, it will price such services at full cost recovery, to cover both the cost of capital and a commercial rate of return.

Council looks to generate an agreed positive return on assets so as to not reduce financial viability. Where required, Council will ensure compliance with 'competitive neutrality' provisions of the National Competition Policy and categorisation (i.e. Category One or Two business activity). Council has not identified any Category One or Two business activities for the 2024/25 budget.

Statutory Limitation

It is acknowledged that certain fees, charges and levies are set by legislation and Council has no control over pricing in these circumstances.

Loan Borrowings

Council's long-term Financial Management Strategy reflects a budgeting model whereby General Fund Revenue is generated to maintain our infrastructure asset replacement program and that loans will only be acquired to support certain community self-funding initiatives that Council endorses.

Council is scheduled to begin a borrowing program during 2023/24 of up to $88 million over the next 10 years to fund Council's adopted Leisure and Aquatics Strategy. An initial loan of $44 million will be required commencing in 2023/24 and be drawn down as required to fund the Canterbury Leisure and Aquatics Facility.

As part of Council's approved Special Rate Variation by IPART funding has been made available to service new loan borrowings for the implementation of Council's adopted Leisure and Aquatics Strategy.

Specific timing, budgets and loan funding for other projects in the Leisure and Aquatics Strategy will be identified as part of future annual Operational Plans.

Costing Parameters and Assumptions

Inflation

Council, like all other businesses and households is experiencing a high inflationary environment, particularly for building and construction costs. It is expected that this inflationary pressure will remain in 2024/25. Inflation expectations are higher than the Reserve Bank of Australia (RBA) target, which is a band set at a rate of between 2.0 percent and 3.0 percent.

Employee Costs

Council's employee costs in the 2024/25 Budget include the award increase of 3.5 percent and an increase in the superannuation guarantee rate to 11.5 percent.

Council's full-time equivalent (FTE) employee numbers (organisational structure) for the 2024/25 financial year is set at 1,487 being 1,476 permanent FTEs and 11 temporary grant funded FTEs. This is an increase of three FTEs from the 2023/24 financial year, a result of a grant funded position, and building capacity in the provision of assurance-based services across the organisation, positions that were approved by Council as part of 2023/24 quarterly budget revisions.

Depreciation Expense

Council's operating expenses include an amount for Depreciation Expense, a non-cash item which aims to broadly account for the level of use/consumption of assets on an annual basis. An amount of $96.9 million has been reflected in the 2024/25 Budget to reflect this cost – an increase of around $6.8 million compared to that originally planned for 2023/24.

The increase largely reflects the impact of revaluing Council's $5.8 billion asset base – which aims to appropriately reflect the rising estimated cost of replacing all of Council's infrastructure assets – and its impact on annual depreciation expense. Council expects the cost of the ongoing statutory revaluation process to continue to exponentially increase over the coming years – and further diverge our financial capacity fund depreciation expense in the future.

Council assesses depreciation annually as part of preparing and reviewing its Asset Management Strategy.

Planned 2024/25 Budget

Council's expected operating result for the 2024/25 financial year is:

Category	2024/25 Original $M	2023/24 Original $M	Difference $M
Operating Revenue	427.1	389.6	37.5
Operating Expenditure	420.1	396.4	23.7
Operating Deficit (Including Capital Income)	7.0	(6.7)	13.7
Less Capital Grants and Contributions	29.5	25.2	4.3
Total Operating Result	**(22.5)**	**(31.9)**	**9.4**

The 2024/25 Budget is assessed against the 2023/24 Original Budget given that it provides a comparable base to assess the broader movement between financial years.

Council's Net Operating Result before Capital Grants and Contributions for 2024/25 is estimated to be negative $22.5 million, this is an improvement of $9.4 million when compared to Council's 2023/24 Original Budget.

Once capital grants and contributions are added, Council's projected Operating Result for the year is expected to be positive $7 million.

A break-up of both the Revenue and Operating Budgets proposed for the forthcoming financial year is shown below.

Revenue Budget

Council's Revenue Budget (excluding capital grants and contributions) for 2024/25 is expected to be $397.6 million, an increase of $33.2 million (9.1 percent) to that originally planned for 2023/24. A break-up by income category is as follows:

Category	2024/25 Original $M	2023/24 Original $M	Variance $M
Rates / Domestic Waste	308.3	291.1	17.2
User Charges / Fees	21.2	20.4	0.8
Interest	20.9	11.3	9.6
Other Revenue	19.4	14.8	4.6
Grants - Operating	20.8	20.2	0.6
Other Income	7.0	6.6	0.4
Total	**397.6**	**364.4**	**33.2**

The variation of $33.2 million, is a result of the following movements:

Component	Variance $M
Rating Revenue	15.4
Domestic Waste	1.8
Interest Income	9.6
User Fees & Charges	0.8
Operating Grants	0.6
Other Revenues	4.6
Other Income	0.4
Total	**33.2**

Revenue projections for 2024/25 have been set to reflect known elements and/or current year trends. An explanation of the major variations is as follows:

- Reflected the approved 7.4 percent (rate-pegging limit of 2.5 percent and SRV of 4.9 percent) to its rating revenue budget and expected growth in properties throughout the local government area;
- Council's annual Domestic Waste Levy for residential properties will increase by $15 (2.5 percent) per year which reflects a general increase in the cost of providing the service and the longer-term costs associated with replacing plant, bins and rehabilitating various waste facilities – see Domestic Waste Fee section above for detailed explanation;
- Operating Grants, including the Financial Assistance Grant, are included where the grant has been confirmed and the level of funding can be reliably calculated, and additional grant funds will be reported during the year as part of the quarterly budget reviews; and
- Council's level of interest income is expected to increase by $9.6 million, which is a reflection expected market conditions and the estimated level of cash on hand throughout the year.

In terms of specific purpose capital grants and contributions, Council expects to receive approximately

$29.5 million in funds for various capital outcomes throughout 2024/25.

Type	Amount $M
Development Contributions	21.0
Roadworks/Traffic – Various	1.2
Buildings	0.1
Town Centres	0.1
Pathways and Boardwalks	4.2
Open Space	1.8
Other Structures	1.0
Fences, Screens, Furniture	0.1
Total	**29.5**

Operating Expenses (OPEX)

Council's proposed operating expenditure budget is analysed to ensure that allocations are comparable to current trends. Council's Operating Expenditure Budget is expected to be $420.1 million, an increase of $23.6 million (6.0 percent) to that adopted for 2023/24. A break-up of each operating expenditure category is as follows:

Category	2024/25 $M	2023/24 $M	Variance $M
Employee Costs	177.8	168.9	8.9
Borrowing Cost Expense	3.4	2.5	0.9
Depreciation	96.9	90.1	6.8
Materials & Services	131.7	121.1	10.6
Other Expenses	10.2	13.8	(3.6)
Total	**420.1**	**396.4**	**23.6**

A summary of the major variations by category is as follows.

Employee Costs

A comprehensive planning process has been carried out to ensure that the Employee Costs budget accurately reflects required resources in managing Council's operations. Council's full time equivalent (FTE) employee resources for the 2024/25 financial year are set at 1,487 being 1,476 permanent FTEs and 11 temporary grant funded FTEs.

The budgeted increase in employee costs of $8.9 million is largely attributable to the Local Government Award Increase of 3.5 percent and its broader impact on employee entitlements. The budgeted employment costs also include the raising of the superannuation guarantee amount for employees from 11.0 percent to 11.5 percent for 2024/25.

Borrowing Costs

Borrowing costs have increased by $0.9 million in 2024/25 which are the interest charges on the loan for the Canterbury Leisure and Aquatics facility. The first tranche of the initial loan of $44 million is expected to be drawn down in the last quarter of 2023/24.

Depreciation

Depreciation expense has increased by $6.8 million in 2024/25 to reflect capitalisation of new assets and infrastructure revaluations which provided amendments to infrastructure values and useful lives resulting in increased depreciation charges.

Material / Services and Other Expenses

Materials, Services and Other Expenses are expected to increase by around $7.1 million or 5.2 percent when compared to Council's adopted 2023/24 budget. The increase in Materials, Services and Other Expenses mainly relates to:

- An increase in asset maintenance costs of $4.3 million; and
- Council Election costs $2.2 million.

Council's current financial performance, although considered sound from a financial perspective, suggests that the impact of increasing non-discretionary costs (those largely imposed upon us by the State), will continue to grow at a rate far greater than planned inflation/CPI. This will have an ongoing impact on our long-term ability to absorb similar cost increases in the coming years and/or continue to preserve our current sound financial position.

Council's Budgeted Income Statement, which outlines the various OPEX categories, is attached in Annexure A of the Financial Statements in this Operational Plan.

Capital Works (CAPEX)

Council continues to improve its approach to managing its infrastructure, with a rolling schedule of comprehensive condition assessments of infrastructure assets from year to year.

This allows Council to clearly determine the extent of funding required to restore or rationalise certain assets within the City.

Although the management and financial impact requires a long-term commitment well beyond the 2024/25 budget, the identified framework provides Council with a level of confidence in determining an effective approach to formulate its long-term planning.

In 2024/25, Council's focus will largely be to ensure the timely replacement/maintenance of existing assets throughout the Local Government Area.

As outlined previously, Council's ability to maintain its ongoing funding for asset management purposes is aligned to the approved special rate variation from IPART. Without increasing its revenue base (Rates) Council's ability to fund depreciation would have continued to erode/reduce.

Council's total expenditure on assets throughout 2024/25 (excluding any potential carryovers from the current financial year) is expected to be approximately $67.7 million.

Project Area	Amount $,000
Bridges	0.9
Buildings	7.5
Car Parks	0.8
Drainage Conduits	5.1
Waste Management	1.0
Town Centres	0.3
Other Structures	1.0
Open Space	17.6
Park/Street Furniture/ Lighting	1.3
Pathways and Boardwalks	5.4
Road Pavement	17.9
Traffic Management	0.5
Operational Assets	**8.4**
TOTAL CAPEX	***67.7***

As in previous years, the 2024/25 Budget is well balanced with a strong focus on asset maintenance/replacement, complemented with priority initiatives. Of Council's capital budget, an amount of $48.6 million will be spent on replacing and/or restoring ageing infrastructure throughout the City.

A significant number of carryovers from the 2023/24 capital works program are anticipated and will be rolled over into the 2024/25 program to enable completion of these important community projects. The current environment, namely due to the supply chain issues, resourcing, market conditions and the ability to attract contractors has led to large delays with projects.

Annexure I of the Financial Statements in this Operational Plan summarises Council's capital works program for 2024/25.

Cash Reserves

A large component of Council's capital works program is reliant on the use of dedicated Reserve funds, held to fund future projects and/or initiatives throughout the city and the prudent management of its liabilities.

In addition, Council's Development Contribution Reserves form an integral part of Councils capital works program.

In net terms, Council's level of Reserves, both those imposed by legislation or established by Council are forecast to total $415 million by 30 June 2025, a net increase of $41.3 million.

With the planned capital program of $67.7 million, asset replacement reserves are estimated to increase by $14.8 million during 2024/25.

A summary of restrictions made and used can be found in Annexure D of in Financial Statements of this Operational Plan.

Liquidity and Performance Indicators

Based on the proposed 2024/25 Budget, Council's major financial indicators continue to meet accepted industry standards and convey a sound financial position.

Council's major financial indicators for the 2024/25 financial year are expected to be as follows:

Indicator	Target	2024/25
Unrestricted Current Ratio	>150%	287%
Debt Service Ratio	<10%	0.92%
Unrestricted Cash	>$0	$6.1M

Based on all the cash movements noted above, Council's budget reflects an increase in cash of $41.5 million, which accounts for both internal and external restricted funds expected to be received and utilised throughout 2024/25.

Council will continue to maintain a sound level of liquidity and reserves to manage any foreseen fluctuations and/ or uncertainties that may eventuate. This together with other measures are demonstrated by Council's financial indicators, which with the exception of the operating performance ratio (as highlighted in Council's Long Term Financial Plan) continue to meet and in some cases are estimated to exceed accepted industry levels.

Financial Annexures and Rating Maps

CITY OF CANTERBURY BANKSTOWN

FOUR YEAR PLAN
FOR YEAR ENDING 30 JUNE 2025

ANNEXURE A

INCOME STATEMENT	2023/24 Original Budget $,000	2024/25 Budget $,000	2025/26 Plan $,000	2026/27 Plan $,000	2027/28 Plan $,000
Income from Continuing Operations					
Rates and Annual Charges	291,141	308,349	325,891	334,031	342,429
User Charges and Fees	20,403	21,257	21,788	22,333	22,891
Interest and Investment Revenues	11,300	20,875	21,397	21,932	22,480
Other Revenues	14,850	19,382	19,866	20,363	20,872
Grants and Contributions - Operating Purposes	20,192	20,760	21,279	21,811	22,356
Grants and Contributions - Capital Purposes	25,167	29,470	29,591	36,063	22,615
Other Income	6,580	6,975	7,150	7,329	7,512
Total Income from Continuing Operations	**389,633**	**427,068**	**446,962**	**463,861**	**461,155**
Expenses from Continuing Operations					
Employee Benefits and On-costs	168,909	177,762	183,177	187,919	192,779
Borrowing Costs	2,492	3,435	3,413	3,338	3,260
Materials and Services	121,104	131,706	132,943	135,408	138,542
Depreciation and Amortisation	90,101	96,947	99,371	101,855	104,401
Other Expenses	13,762	10,224	10,580	10,944	11,318
Total Expenses from Continuing Operations	**396,369**	**420,074**	**429,483**	**439,465**	**450,300**
Operating Result from Continuing Operations	**(6,736)**	**6,993**	**17,479**	**24,396**	**10,854**
Net Operating Result for the year before grants and contributions provided for capital purposes	**(31,904)**	**(22,476)**	**(12,112)**	**(11,667)**	**(11,760)**

CITY OF CANTERBURY BANKSTOWN

FOUR YEAR PLAN
AS AT 30 JUNE

ANNEXURE B

STATEMENT OF FINANCIAL POSITION	2023/24 Original Budget $,000	2024/25 Budget $,000	2025/26 Plan $,000	2026/27 Plan $,000	2027/28 Plan $,000
Assets					
Current Assets					
Cash and Cash Equivalents	65,756	52,278	52,278	52,278	52,278
Investments	28,315	195,834	226,414	261,700	325,816
Receivables	41,536	19,251	19,732	20,226	20,731
Inventories	685	830	830	830	830
Other	4,897	6,799	6,969	7,143	7,322
Total Current Assets	**141,189**	**274,992**	**306,224**	**342,177**	**406,977**
Non-Current Assets					
Investments	282,160	172,990	186,096	201,218	228,697
Receivables	2,244	2,450	2,511	2,574	2,638
Infrastructure, Property, Plant and Equipment	4,102,530	4,104,313	4,079,721	4,054,551	3,974,629
Investment Property	7,935	8,513	8,513	8,513	8,513
Intangible Assets	486	2,363	2,363	2,363	2,363
Other	64	41	41	41	41
Total Non-Current Assets	**4,395,419**	**4,290,670**	**4,279,245**	**4,269,260**	**4,216,881**
Total Assets	**4,536,608**	**4,565,662**	**4,585,469**	**4,611,437**	**4,623,858**
Liabilities					
Current Liabilities					
Payables	32,888	19,398	19,883	20,380	20,890
Contact Liabilities	13,021	12,200	12,200	12,200	12,200
Interest Bearing Liabilities	1,322	1,319	1,394	1,472	2,944
Lease Liabilities	24	21	21	21	21
Employee Benefit Provisions	57,298	58,185	60,396	61,906	63,454
Provisions	2,211	4,788	4,908	5,030	5,156
Total Current Liabilities	**106,764**	**95,911**	**98,801**	**101,010**	**104,664**
Non-Current Liabilities					
Payables	461	428	439	450	461
Contract Liabilities	12,893	213	213	213	213
Interest Bearing Liabilities	41,726	40,407	39,013	37,541	34,597
Employee Benefit Provisions	-	1,167	1,211	1,242	1,273
Lease Liabilities	36	15	15	15	15
Provisions	22,729	31,004	31,779	32,574	33,388
Total Non-Current Liabilities	**77,845**	**73,234**	**72,671**	**72,034**	**69,947**
Total Liabilities	**184,609**	**169,145**	**171,472**	**173,044**	**174,611**
Net Assets	**4,352,000**	**4,396,518**	**4,413,997**	**4,438,393**	**4,449,247**
Equity					
Retained Earnings	3,642,122	3,663,030	3,680,509	3,704,905	3,715,759
Revaluation Reserve	709,878	733,358	733,358	733,358	733,358
Other Reserves	-	130	130	130	130
Minority Equity Interest	-	-	-	-	-
Total Equity	**4,352,000**	**4,396,518**	**4,413,997**	**4,438,393**	**4,449,247**

CITY OF CANTERBURY BANKSTOWN

FOUR YEAR PLAN
AS AT 30 JUNE

ANNEXURE B

WORKING FUND RECONCILIATION	2023/24 Original Budget $,000	2024/25 Budget $,000	2025/26 Plan $,000	2026/27 Plan $,000	2027/28 Plan $,000
Total Current Assets	**423,349**	**447,982**	**492,319**	**543,395**	**635,674**
LESS: Internal Restrictions	148,746	178,497	214,512	255,195	302,620
LESS: External Restrictions	214,718	236,532	244,581	254,477	298,821
LESS: Other		-	-	-	-
Net Unrestricted Assets	**59,885**	**32,953**	**33,226**	**33,723**	**34,233**
Total Current Liabilities	**119,657**	**96,124**	**98,801**	**101,010**	**104,664**
LESS: Provisions	59,509	62,973	65,304	66,936	68,610
LESS: Interest Bearing Liabilities	1,322	1,319	1,394	1,472	2,944
LESS: Builders deposits	6,905	6,863	6,863	6,863	6,863
LESS: Restricted Payables		15	15	15	15
Net Current Liabilities	**51,885**	**24,954**	**25,226**	**25,723**	**26,233**
Working Fund Balance	**8,000**	**8,000**	**8,000**	**8,000**	**8,000**

FINANCIAL PERFORMANCE INDICATORS	2023/24 Original Budget	2024/25 Budget	2025/26 Plan	2026/27 Plan	2027/28 Plan
Operating Surplus/(Deficit) Ratio	(8.75)%	(5.65)%	(2.90)%	(2.73)%	(2.68)%
Cash Expense Ratio (Months)	14.86	15.81	17.07	18.49	21.25
Unrestricted Current Ratio	1.32	2.87	3.10	3.39	3.89
Own Source Operating Ratio	88%	88%	73%	72%	74%
Debt Service Ratio	0.01	0.92%	0.87%	0.85%	0.83%
Capital Expenditure Ratio	1.28	0.70	0.78	0.79	0.27

UNRESTRICTED CASH BALANCE	2023/24 Original Budget	2024/25 Original Budget $,000	2025/26 Plan $,000	2026/27 Plan $,000	2027/28 Plan $,000
Total Cash & Investments	**376,231**	**421,102**	**464,788**	**515,196**	**606,791**
Less: Internal Restrictions	148,746	178,497	214,512	255,195	302,620
Less: External Restrictions	214,718	236,532	244,581	254,477	298,821
Total Unrestricted Cash & Investments	**12,767**	**6,073**	**5,695**	**5,524**	**5,349**

CITY OF CANTERBURY BANKSTOWN

FOUR YEAR PLAN
AS AT 30 JUNE

ANNEXURE C

CASHFLOW STATEMENT	2023/24 Original Budget $,000	2024/25 Budget $,000	2025/26 Plan $,000	2026/27 Plan $,000	2027/28 Plan $,000
Cash Flows from Operating Activites					
Add: Receipts	389,633	427,068	446,962	463,861	461,155
Less: Payments	(301,660)	(318,422)	(325,383)	(332,727)	(340,860)
Net Cash Flows from Operating Activities	**87,973**	**108,646**	**121,579**	**131,133**	**120,295**
Cash Flows from Investing / Financing Activites					
Add: Proceeds from the Sale of Assets	2,537	1,869	1,061	1,061	862
Add: Loan Borrowings	44,300	-	-	-	-
Less: Acquisition of Assets	(114,931)	(67,693)	(77,634)	(80,392)	(28,090)
Less: Loan Repayments	(1,252)	(1,322)	(1,319)	(1,394)	(1,472)
Net Cash Flows from Investing / Financing Activites	**(69,346)**	**(67,146)**	**(77,893)**	**(80,726)**	**(28,700)**
Net Cash Flow	**18,628**	**41,500**	**43,686**	**50,408**	**91,595**
Cash Reserve Movements					
Add: Cash Reserves Utilised for Specific Projects/Programs - Internal Reserves	111,111	85,842	81,282	92,524	41,435
Less: Cash Reserves Restricted for Specific Projects/Programs - Internal Reserves	(129,741)	(127,145)	(125,346)	(143,103)	(133,205)
Net Cash Reserve Movements	**(18,628)**	**(41,302)**	**(44,063)**	**(50,579)**	**(91,769)**
Net Cash Flows / Working Fund for the Period *	**-**	**199**	**(376)**	**(171)**	**(175)**

* Subject to change based on the March 2024 quarterly budget revision

CITY OF CANTERBURY BANKSTOWN

FOUR YEAR PLAN
AS AT 30 JUNE

ANNEXURE D

SUMMARY OF RESTRICTIONS	2024/25				2025/26				2026/27				2027/28			
	Opening Balance $,000	Add to Fund $,000	Release from Fund $,000	Closing Balance $,000	Opening Balance $,000	Add to Fund $,000	Release from Fund $,000	Closing Balance $,000	Opening Balance $,000	Add to Fund $,000	Release from Fund $,000	Closing Balance $,000	Opening Balance $,000	Add to Fund $,000	Release from Fund $,000	Closing Balance $,000
External Restrictions																
Contributions - Developer	**98,349**	26,187	18,964	**105,572**	**105,572**	25,692	26,292	**104,972**	**104,972**	26,244	35,464	**95,752**	**95,752**	26,427	3,454	**118,725**
Unexpended Funds - Grants & Contributions	**137**	8,470	8,470	**137**	**137**	8,066	8,066	**137**	**137**	14,000	14,000	**137**	**137**	-	-	**137**
Unexpended Funds - Domestic Waste Reserve	**103,402**	21,666	-	**125,068**	**125,068**	9,299	-	**134,368**	**134,368**	19,074	-	**153,442**	**153,442**	21,285	-	**174,726**
Unexpended Funds - Other	**6,798**	3,430	4,472	**5,756**	**5,756**	3,461	4,112	**5,105**	**5,105**	3,492	3,450	**5,147**	**5,147**	3,580	3,494	**5,233**
Loan Borrowing / Funding - Aquatics	**-**	-	-	**-**	**-**	-	-	**-**	**-**	-	-	**-**	**-**	-	-	**-**
Total External Restrictions	**208,686**	**59,753**	**31,906**	**236,532**	**236,532**	**46,518**	**38,470**	**244,581**	**244,581**	**62,810**	**52,914**	**254,477**	**254,477**	**51,291**	**6,948**	**298,821**
Internal Restrictions																
Liabilities - Employee Leave Entitlement	**23,110**	693	-	**23,803**	**23,803**	714	-	**24,517**	**24,517**	736	-	**25,253**	**25,253**	758	-	**26,011**
Liabilities - Workers Compensation	**8,386**	6,299	2,771	**11,914**	**11,914**	2,891	2,876	**11,929**	**11,929**	3,036	2,948	**12,016**	**12,016**	3,190	3,022	**12,185**
Liabilities - Holding Deposit	**6,863**	-	-	**6,863**	**6,863**	-	-	**6,863**	**6,863**	-	-	**6,863**	**6,863**	-	-	**6,863**
Asset Reserves	**10,362**	27,231	22,855	**14,737**	**14,737**	27,610	30,744	**11,603**	**11,603**	27,891	27,459	**12,035**	**12,035**	28,360	22,157	**18,238**
Special Rate Variation Funded Projects	**17,687**	30,453	20,699	**27,441**	**27,441**	41,427	8,691	**60,178**	**60,178**	42,463	8,703	**93,937**	**93,937**	43,525	8,808	**128,654**
City Growth Funds	**5,934**	1,816	500	**7,250**	**7,250**	1,835	500	**8,585**	**8,585**	1,855	500	**9,939**	**9,939**	1,874	500	**11,314**
Land Investment Fund	**41,096**	-	-	**41,096**	**41,096**	-	-	**41,096**	**41,096**	-	-	**41,096**	**41,096**	-	-	**41,096**
Other	**51,603**	900	7,111	**45,392**	**45,392**	4,350	-	**49,742**	**49,742**	4,312	-	**54,054**	**54,054**	4,207	-	**58,261**
Total Internal Restrictions	**165,040**	**67,393**	**53,936**	**178,496**	**178,496**	**78,827**	**42,811**	**214,512**	**214,512**	**80,293**	**39,610**	**255,195**	**255,195**	**81,913**	**34,488**	**302,620**
Total Restrictions	**373,726**	**127,145**	**85,842**	**415,027**	**415,028**	**125,346**	**81,281**	**459,093**	**459,093**	**143,103**	**92,524**	**509,672**	**509,672**	**133,205**	**41,435**	**601,441**

CITY OF CANTERBURY BANKSTOWN

DOMESTIC WASTE MANAGEMENT SUMMARY

FOUR YEAR PLAN
AS AT 30 JUNE

ANNEXURE E

INCOME STATEMENT

	2023/24 Original Budget $,000	2024/25 Budget $,000	2025/26 Plan $,000	2026/27 Plan $,000	2027/28 Plan $,000
Domestic Waste Income	80,419	82,429	84,490	86,602	88,767
Add: Pensioner Rate Subsidy	975	800	820	841	862
Less: Pensioner Rate Rebate	(1,900)	(1,900)	(1,900)	(1,900)	(1,900)
Add : Interest Attributed to Waste Fund	2,965	5,534	5,003	5,375	6,138
Total Income	**82,459**	**86,863**	**88,413**	**90,917**	**93,866**
Operating Expenses					
Domestic Waste	36,484	37,690	39,122	40,100	41,103
Recycling	8,219	7,478	7,763	7,957	8,156
Garden Waste	7,418	7,516	7,802	7,997	8,197
Clean-up	6,711	6,950	7,214	7,394	7,579
Waste Education	339	251	257	264	270
Overhead Support Costs	6,033	6,118	6,351	6,510	6,672
Domestic Waste related - Other	1,163	1,299	1,331	1,365	1,399
Total Expenditure	**66,367**	**67,303**	**69,841**	**71,587**	**73,376**
Net Operating Result	**16,092**	**19,560**	**18,572**	**19,331**	**20,490**
Less Waste Management - Tip Rehabilitation	576	1,606	1,647	1,688	1,730
Net Operating Result	**15,516**	**17,953**	**16,926**	**17,643**	**18,760**

CASHFLOW RECONCILIATION

	2023/24 Original Budget $,000	2024/25 Budget $,000	2025/26 Plan $,000	2026/27 Plan $,000	2027/28 Plan $,000
Net Operating Result	**15,516**	**17,953**	**16,926**	**17,643**	**18,760**
Add: Depreciation / Amortisation Expense	3,085	3,993	4,085	4,396	4,540
Net Cashflow	**18,601**	**21,946**	**21,010**	**22,039**	**23,300**
Less: Capital Purchases - Plant, Bins	16,000	1,000	11,816	3,070	2,015
Less :Tip - Depot	-	-		-	-
Add: Trade in	1,200	720	105	105	-
Net Cashflow after Capital Purchases	**3,801**	**21,666**	**9,299**	**19,074**	**21,285**

RESTRICTION SUMMARY

	2023/24 Original Budget $,000	2024/25 Budget $,000	2025/26 Plan $,000	2026/27 Plan $,000	2027/28 Plan $,000
Opening Balance	97,173	103,402	125,068	134,368	153,442
Net Cashflow from Operations	3,801	21,666	9,299	19,074	21,285
Expected Closing Balance	**100,974**	**125,068**	**134,368**	**153,442**	**174,726**

CITY OF CANTERBURY BANKSTOWN
BANKSTOWN BRANCH
CALCULATION OF NOTIONAL REVENUE
2024-2025 BUDGET

ANNEXURE F

Type of Rate	Ad Valorem or Minimum Amount	Accounts	Rateable Value $	Levy * $
Residential - Ordinary (incl splits)	0.00135251	37,402	39,469,034,870	53,382,265
Residential - Ordinary Minimum	1,014.75	26,956	10,902,970,251	27,353,753
Total Ordinary Residential Rates		**64,358**	**50,372,005,121**	**80,736,018**
Business - Commercial Large (incl splits)	0.00497047	2	133,200,000	662,067
Business - Commercial Large Minimum	1,014.75			
Business - Commercial General (incl splits)	0.00395609	814	1,525,908,400	6,036,630
Business - Commercial General Minimum	1,014.75	342	49,070,499	346,649
Business - Industrial Large (incl splits)	0.00497047	2,714	7,671,274,368	38,129,839
Business - Industrial Large Minimum	1,014.75	184	17,561,221	186,714
Business - Industrial General (incl splits)	0.00395609	215	434,616,200	1,719,381
Business - Industrial General Minimum	1,014.75	13	1,247,880	13,192
Business - Ordinary (incl splits)	0.00294171	614	1,216,314,701	3,578,045
Ordinary Business Minimum	1,014.75	287	53,730,944	290,787
Total Ordinary Business Rates		**5,185**	**11,102,924,213**	**50,963,304**
Total Notional Rate Revenue		**69,543**	**61,474,929,334**	**131,699,322**

*** Excludes Growth Projections**

CITY OF CANTERBURY BANKSTOWN
BANKSTOWN BRANCH
DOMESTIC WASTE MANAGEMENT REVENUE
2024-2025 BUDGET

Type of Charge	Expected Services	Annual Charge $	Value $
DWM Services	72,177	620.00	44,749,740
DWM Vacant Land Services	200	163.00	32,600
DWM Additional Service - all bins	613	620.00	380,060
DWM Additional Services - Red Bin	1,260	343.00	432,180
DWM Additional Recycling	731	96.00	70,176
DWM Additional Greenwaste	430	157.00	67,510
DWM Additonal Waste Service (Multi Res) 240L	6	378.00	2,268
DWM Additonal Waste Service (Multi Res) 660L	8	1,040.00	8,320
DWM Additonal Waste Service (Multi Res) 1100L	23	1,708.00	39,284
DWM Additonal Recycling Service (Multi Res) 240L	1	170.00	170
DWM Extra Strata Service	510	196.00	99,960
Totals	**75,959**		**45,882,268**

CITY OF CANTERBURY BANKSTOWN
BANKSTOWN BRANCH
STORMWATER MANAGEMENT REVENUE
2024-2025 BUDGET

Type of Charge	Expected Services	Annual Charge $	Value $
Residential Non Strata	46,525	25.00	1,163,125
Residential Strata	14,894	12.50	186,175
Business Non Strata*	29,597	25.00	739,925
Business Strata	2,164	1.00	2,164
Totals	**93,180**		**2,091,389**

*** per 350 m2 or part thereof**

CITY OF CANTERBURY BANKSTOWN
CANTERBURY BRANCH
CALCULATION OF NOTIONAL REVENUE
2024-2025 BUDGET

ANNEXURE G

Type of Rate	Ad Valorem or Minimum Amount	Accounts	Rateable Value $	Levy * $
Residential - Ordinary (incl splits)	0.00138010	26,804	34,662,322,350	47,837,471
Residential - Ordinary Minimum	1,014.75	24,631	6,911,295,168	24,994,728
Total Ordinary Residential Rates		**51,435**	**41,573,617,518**	**72,832,199**
Business - Commercial Large (incl splits)	0.00507187	1	66,500,000	337,279
Business - Commercial Large Minimums	1,014.75			
Business - Commercial General (incl splits)	0.00403679	698	1,292,837,569	5,218,914
Business - Commercial General Minimum	1,014.75	216	25,548,777	219,480
Business - Industrial Large (incl splits)	0.00507187	506	1,115,649,346	5,658,428
Business - Industrial Large Minimum	1,014.75	18	947,454	18,266
Business - Industrial General (incl splits)	0.00403679	291	601,520,290	2,428,211
Business - Industrial General Minimum	1,014.75	34	5,631,748	34,502
Business - Ordinary (incl splits)	0.00300172	850	1,392,499,924	4,179,895
Ordinary Business Minimum	1,014.75	344	44,531,481	349,287
Total Ordinary Business Rates		**2,958**	**4,545,666,589**	**18,444,262**
Total Notional Rate Revenue		**54,393**	**46,119,284,107**	**91,276,461**

*** Excludes Growth Projections**

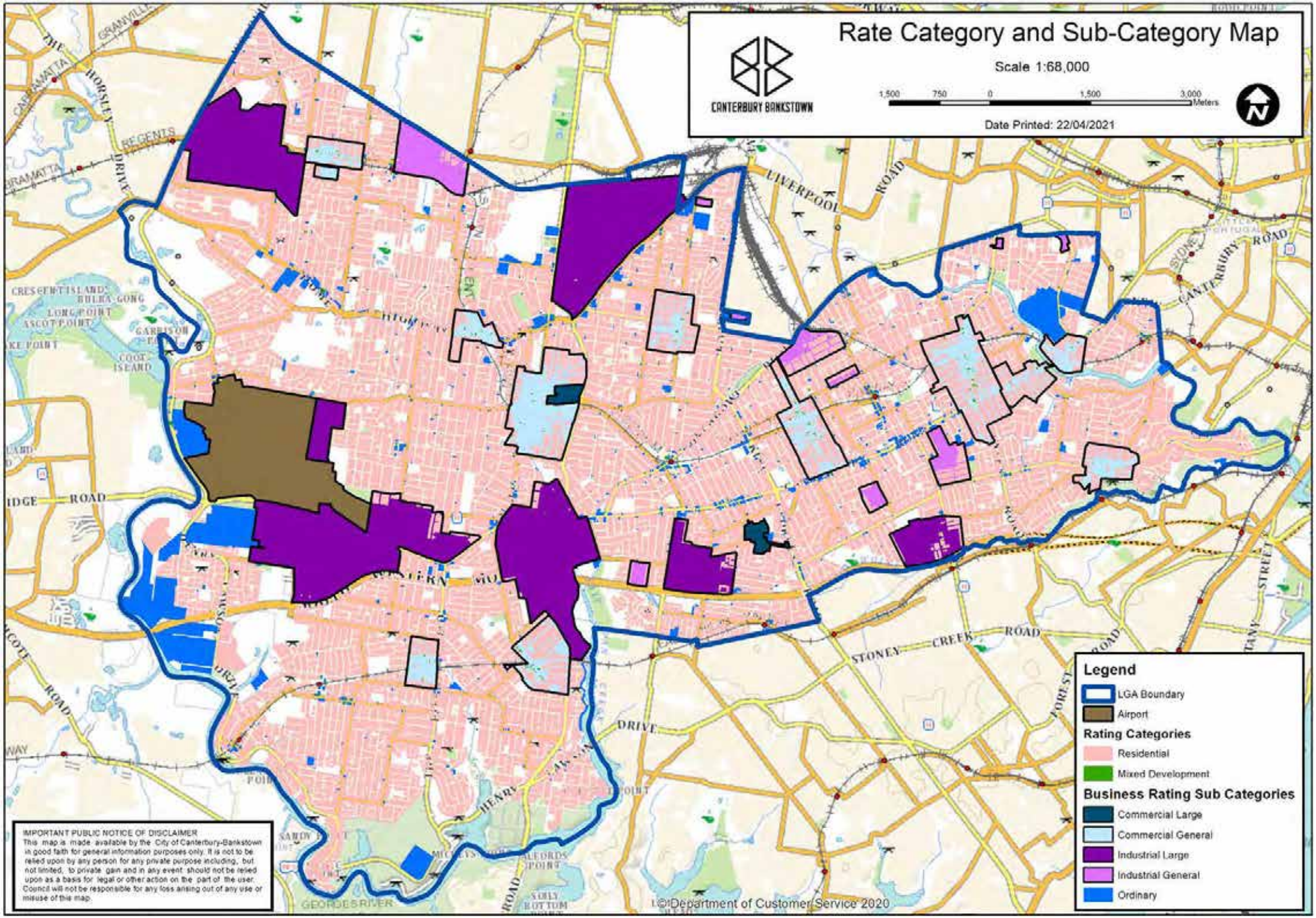
CITY OF CANTERBURY BANKSTOWN
CANTERBURY BRANCH
DOMESTIC WASTE MANAGEMENT REVENUE
2024-2025 BUDGET

Type of Charge	Expected Services	Annual Charge $	Value $
DWM Services	58,485	620.00	36,260,700
DWM Vacant Land Services	58	163.00	9,454
Business Waste Services	2,653	620.00	1,644,860
BWM Non-Rateable	227	620.00	140,740
DWM Additional Rubbish	314	343.00	107,702
DWM Additional Recycling	160	96.00	15,360
DWM Additional Greenwaste	101	157.00	15,857
DWM Additional Waste Service (Multi Res) - 660L	4	1,040.00	4,160
Totals	**62,002**		**38,198,833**

CITY OF CANTERBURY BANKSTOWN
CANTERBURY BRANCH
STORMWATER MANAGEMENT REVENUE
2024-2025 BUDGET

Type of Charge	Expected Services	Annual Charge $	Value $
Residential Non Strata	27,968	25.00	698,325
Residential Strata	22,661	12.50	281,025
Business Non Strata*	7,807	25.00	184,400
Business Strata	1,037	1.00	22,466
Totals	**59,473**		**1,186,216**

*** per 350 m2 or part thereof**


Rate Category and Sub-Category Map
CANTERBURY BANKSTOWN
Scale 1:68,000
1,500 750 0 1,500 3,000 Meters
Date Printed: 22/04/2021
Legend
LGA Boundary
Airport
Rating Categories
Residential
Mixed Development
Business Rating Sub Categories
Commercial Large
Commercial General
Industrial Large
Industrial General
Ordinary
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LIVERPOOL ROAD
STONEY CREEK ROAD
HENRY LAWSON DRIVE
GEORGES RIVER

CITY OF CANTERBURY BANKSTOWN
FOUR YEAR PLAN
STORMWATER LEVY FUNDED PROJECTS
2024-2025 BUDGET

ANNEXURE H

Project_Name	Project_Detail	Year	Ward	2024-25			
				2024/2025 Total	Stormwater Levy	CBC - SRV	Other Reserves
Urana St-Drainage upgrade-D&C	Design and construct drainage upgrade works at Urana St	2024/25	Bass Hill	•	•	•	
Stormwater Officer	Stormwater Officer		Operational	•	•		
StormWater Audit Officer	StormWater Audit Officer		Operational	•	•		
StormWater Audit	StormWater Audit		Operational	•	•		
Maintenance of Waterbodies/Waterways - Bankstown	Maintenance of Waterbodies/Waterways - Bankstown		Operational	•	•		
Senior Asset Planner - Stormwater	Asset Planning - Stormwater (60%)		Operational	•	•		
Total Bankstown Branch				**625,829**	**564,929**	**60,900**	**-**
Beaman Park-Drainage upgrade-D&C	Design and construct stormwater drainage works at Beaman Park	2024/25	Canterbury	•	•	•	
Bennett Park-Drainage renewal-Stg2-Con	Construct drainage renewal works at Bennett Park	2024/25	Roselands	•	•	•	
Broadarrow Rd-Flood mitigation-Stg2-Con	Construct flood mitigation works near 129 Broadarrow Rd	2024/25	Roselands	•	•	•	
Sharp St-Drainage upgrade-Stg2-Con	Construct drainage works near 25 Sharp St	2024/25	Roselands	•	•	•	
Starkey St-Drainage upgrade-Stg2-Con	Construct drainage upgrade works at Starkey St	2024/25	Canterbury	•	•		•
Maintenanne of Waterbodies/Waterways	Maintenanne of Waterbodies/Waterways		Operational	•	•		
StormWater Audit Officer	StormWater Audit Officer		Operational	•	•		
Senior Asset Planner - Stormwater	Asset Planning - Stormwater (40%)		Operational	•	•		
Total Canterbury Branch				**5,379,501**	**3,906,801**	**872,700**	**600,000**

Project_Name	Project_Detail	Year	Ward	2025-26			
				2025/2026 Total	Stormwater Levy	CBC - SRV	Other Reserves
Amaroo Res-WQD upgrade-Stg1-Des	Design water quality upgrade works, including new gross pollutant traps, at Amaroo Reserve wetlands	2025/26	Bass Hill	•	•		•
Henry St-Drainage renewal-D&C	Design and construct drainage renewal works near 97 Henry St	2025/26	Bankstown	•	•		•
Louisa Res-WQD upgrade-Stg1-Des	Design water quality upgrade works on the gross pollutant trap and biofilter in Louisa Reserve	2025/26	Bass Hill	•	•		•
Marshall St-Drainage renewal-D&C	Design and construct drainage renewal works near 37 Marshall St	2025/26	Bankstown	•	•		•
Ritchie Rd-Drainage renewal-D&C	Design and construct drainage renewal works near 2A Ritchie Rd	2025/26	Bass Hill	•	•		•
Sefton Golf Course-WQD upgrade-Stg1-Des	Design future water quality upgrade works on the existing waterways and gross pollutant traps at Sefton Golf Course	2025/26	Bass Hill	•	•		•
Surrey Res-Flood mitigation-Stg1 Des	Design future flood mitigation works near Surrey Reserve	2025/26	Bass Hill	•	•		•
Virgil Ave-Drainage renewal-D&C	Design and construct drainage renewal works near 137A Virgil Ave	2025/26	Bass Hill	•	•		•
Stormwater Officer	Stormwater Officer		Operational	•	•		
StormWater Audit Officer	StormWater Audit Officer		Operational	•	•		
StormWater Audit	StormWater Audit		Operational	•	•		
Maintenance of Waterbodies/Waterways - Bankstown	Maintenance of Waterbodies/Waterways - Bankstown		Operational	•	•		
Senior Asset Planner - Stormwater	Asset Planning - Stormwater (60%)		Operational	•	•		
Total Bankstown Branch				**2,316,628**	**1,752,928**	**-**	**563,700**
Dunstaffenage St-Drainage upgrd-Stg1-Des	Design future drainage upgrade works near Dunstaffenage St, Wallace Ln and Crinan Ln	2025/26	Canterbury	•	•		•
Hay St-Drainage upgrade-D&C	Design and construct drainage upgrade works at Hay St, between Roslyn St and Harmony St	2025/26	Canterbury	•	•		•
Kingsbury Res-WQD upgrade-Stg1-Des	Design water quality upgrade works, including a new gross pollutant trap, at Kingsbury Reserve	2025/26	Roselands	•	•		•
Leith St-Drainage upgrade-D&C	Design and construct drainage works in conjunction with the road rehabilitation works at Leith St	2025/26	Canterbury	•	•		•
Riverwood Wetlands-WQD upgrade-D&C	Design and construct upgrades to the penstock and drainage structure at Riverwood Wetlands	2025/26	Roselands	•	•		•
Maintenanne of Waterbodies/Waterways	Maintenanne of Waterbodies/Waterways		Operational	•	•		
StormWater Audit Officer	StormWater Audit Officer		Operational	•	•		
Senior Asset Planner - Stormwater	Asset Planning - Stormwater (40%)		Operational	•	•		
Total Canterbury Branch				**3,124,969**	**2,333,569**	**-**	**791,400**

Project_Name	Project_Detail	Year	Ward	2026/2027 Total	2026-27 Stormwater Levy	2026-27 CBC - SRV	2026-27 Other Reserves
Clarke Res-Flood mitigation-Stg2-Con	Construct flood mitigation works at Clarke Reserve	2026/27	Revesby	•	•		•
Stormwater Officer	Stormwater Officer		Operational	•	•		
StormWater Audit Officer	StormWater Audit Officer		Operational	•	•		
StormWater Audit	StormWater Audit		Operational	•	•		
Maintenance of Waterbodies/Waterways - Bankstown	Maintenance of Waterbodies/Waterways - Bankstown		Operational	•	•		
Senior Asset Planner - Stormwater	Asset Planning - Stormwater (60%)		Operational	•	•		
Total Bankstown Branch				**2,952,945**	**2,202,945**	**-**	**750,000**
Canterbury GC-WQD initiative-Stg1-Des	Design improvements to Canterbury Golf Course wetland	2026/27	Roselands	•	•		•
Croydon Ave-Drainage upgrade-Stg1-Des	Investigate and design drainage upgrade works at Croydon Ave and Albert Rd	2026/27	Canterbury	•	•		•
Dunstaffenage St-Drainage upgrd-Stg2-Con	Construct drainage upgrade works near Dunstaffenage St, Wallace Ln and Crinan Ln	2026/27	Canterbury	•	•		•
Ewen Park-WQD upgrade-Stg1-Des	Design water quality upgrade works on the existing gross pollutant trap at Ewen Park	2026/27	Canterbury	•	•		•
Flers Ave-Drainage upgrade-Stg1-Des	Design future drainage upgrade works at Flers Ave	2026/27	Canterbury	•	•		•
Osroy Ave-Drainage upgrade-Stg2-Con	Construct drainage upgrade works near 36 Osroy Ave	2026/27	Canterbury	•			•
Maintenanne of Waterbodies/Waterways	Maintenanne of Waterbodies/Waterways		Operational	•	•		
StormWater Audit Officer	StormWater Audit Officer		Operational	•	•		
Senior Asset Planner - Stormwater	Asset Planning - Stormwater (40%)		Operational	•	•		
Total Canterbury Branch				**3,791,013**	**1,164,113**	**-**	**2,626,900**

Project_Name	Project_Detail	Year	Ward	2027/2028 Total	2027-28 Stormwater Levy	2027-28 CBC - SRV	2027-28 Other Reserves
Amaroo Res-WQD upgrade-Stg2-Con	Construct water quality upgrade works, including new gross pollutant traps, at Amaroo Reserve wetlands	2027/28	Bass Hill	•	•		•
Morgans Ck-Bank stabilisation-Stg2-Con	Construct bank stabilisation works along Morgans Creek, downstream of Thomas St	2027/28	Revesby	•	•		•
WQD minor works-Renewal/upgrade-D&C	Design and construct stormwater upgrade works at various locations to improve water quality	2027/28	Various	•	•		•
Stormwater Officer	Stormwater Officer		Operational	•	•		
StormWater Audit Officer	StormWater Audit Officer		Operational	•	•		
StormWater Audit	StormWater Audit		Operational	•	•		
Maintenance of Waterbodies/Waterways - Bankstown	Maintenance of Waterbodies/Waterways - Bankstown		Operational	•	•		
Senior Asset Planner - Stormwater	Asset Planning - Stormwater (60%)		Operational	•	•		
Total Bankstown Branch				**2,914,798**	**2,180,998**	**-**	**733,800**
Canterbury GC-WQD initiative-Stg2-Con	Construct a gross pollutant trap and diversion pipe at Canterbury Golf Course wetland	2027/28	Roselands	•			•
Flers Ave-Drainage upgrade-Stg2-Con	Construct drainage upgrade works at Flers Ave	2027/28	Canterbury	•	•		•
Seventh Ave-Drainage upgrade-D&C	Construct drainage upgrade works near 13 Seventh Ave	2027/28	Canterbury	•	•		•
Maintenanne of Waterbodies/Waterways	Maintenanne of Waterbodies/Waterways		Operational	•	•		
StormWater Audit Officer	StormWater Audit Officer		Operational	•	•		
Senior Asset Planner - Stormwater	Asset Planning - Stormwater (40%)		Operational	•	•		
Total Canterbury Branch				**3,584,653**	**1,353,253**	**-**	**2,231,400**

CITY OF CANTERBURY BANKSTOWN
FOUR YEAR PLAN

ANNEXURE I

CAPITAL EXPENDITURE SUMMARY ($000)	2024/25 Budget Total	Grants & Contributions	Sec 7.11/7.12	Stormwater Levy	CBC - SRV	Other Reserves	2025/26 Plan Total	2026/27 Plan Total	2027/28 Plan Total
Bridges	**945**	-	341	-	604	-	**4,892**	**3,307**	**1,200**
Buildings	**7,470**	50	2,980	-	3,295	1,145	**15,727**	**41,813**	**2,720**
Carparks	**807**	-	-	-	807	-	**1,000**	**200**	**150**
Drainage Conduits & Structures	**5,147**	-	-	3,578	934	635	**4,223**	**5,315**	**1,188**
Waste Management	**1,000**	-	-	-	-	1,000	**7,500**	**3,070**	**2,015**
Town Centres	**260**	100	110	-	50	-	**10,160**	**230**	**50**
Other Structures	**1,000**	1,000	-	-	-	-	**1,000**	**-**	**-**
Open Space	**17,565**	1,820	13,307	-	1,435	1,003	**8,023**	**8,748**	**2,933**
Park/StreetFurniture	**1,255**	85	100	-	740	330	**622**	**370**	**345**
Park Lighting	**100**	-	-	-	-	100	**1,660**	**-**	**-**
Pathways and Boardwalks	**5,416**	4,220	600	-	546	50	**2,605**	**636**	**740**
Road Pavement	**17,878**	1,194	-	-	6,104	10,580	**11,021**	**10,734**	**8,399**
Traffic Management	**470**	-	-	-	470	-	**452**	**478**	**481**
Water Quality Devices	**-**	-	-	-	-	-	**294**	**128**	**2,446**
Operational Assets	**8,379**	-	1,419	-	-	6,960	**8,455**	**5,363**	**5,423**
TOTAL CAPEX	**67,693**	**8,470**	**18,856**	**3,578**	**14,985**	**21,804**	**77,634**	**80,392**	**28,090**

CITY OF CANTERBURY BANKSTOWN
FOUR YEAR PLAN
CAPITAL EXPENDITURE SUMMARY
BUDGET 2024-2025

ANNEXURE I

Project_Name	Project_Detail	Year	Suburb	Ward	2024-25					
					2024/2025 Total	Grants	Sec 7.11/7.12	Stormwater Levy	CBC - SRV	Other Reserves
Glenore Rd Res-Ped bridge upgrade	Design and construct the upgrade of Glenore Rd Reserve pedestrian and cycleway bridge	2024/25	Canterbury	Canterbury	•		•			
Hartill Law Ave-Bridge repairs	Rehabilitation of Hartill Law Ave bridge and associated roadworks	2024/25	Earlwood	Canterbury	•				•	
Bridges					**945,000**	**-**	**341,000**	**-**	**604,000**	**-**
Belmore Sports Ground Grandstand-Works	Rectification works to grandstand stairs	2024/25	Belmore	Roselands						
Bill Delauney Reserve-New Amenities-Stg1	Design of new amenities building	2024/25	Revesby	Revesby	•	•				
Blick Oval-New Toilet Facilities	Design and construct new accessible toilet and demolish existing toilet block	2024/25	Canterbury	Canterbury	•		•			
Clemton Park-Amenities Upgrade	Refurbish existing amenities	2024/25	Clemton Park	Roselands	•				•	
Public Toilet Renewal Program	Renewal of existing public toilets at priority locations including Abel Reserve, Beaman Park Flinders Road, Carysfield Park, Cutting Reserve, Graham Thomas Oval, Greenacre Community Reserve, John Mountford Reserve, Kentucky Reserve Georges Hall, Peace Park and Wiley Park	2024/25	Various	Various	•				•	
Thomas Street-Tennis Court Works	Demolition of existing tennis building and return to open space	2024/25	Picnic Point	Revesby	•					•
33 Banksia Rd, Greenacre	Demolition and site remediation	2024/25	Greenacre	Bankstown						
L&A Plant Equipment Replacement	Replacement of plant and equipment at Leisure and Aquatic Centres as per Asset Management Plans	2024/25	Various	Various	•					•
Roselands L&A Centre-Office Upgrade	Upgrade of swim school office	2024/25	Roselands	Roselands	•					•
Allum Park-New Amenities Building	Design and construct new amenities building two including new accessible toilets and changerooms	2024/25	Greenacre	Bankstown	•		•			
Beaman Park-Amenities Roof Replacement	Replace amenities building roof	2024/25	Earlwood	Canterbury	•				•	
BLAKC-Bryan Brown Theatre lighting	Upgrade stage lighting and console desk	2024/25	Bankstown	Bankstown	•					•
Community & Park Buildings Refurb Prog	Refurbishment of community and park buildings at priority locations including Bankstown Senior Citizens Centre, Belmore Youth Centre, Chester Hill Girl Guides Hall, Coleman Park Tennis Centre, Earlwood Childrens Centre, Georges Hall Community Centre, Lakemba Childrens Centre, Padstow Library, Punchbowl Childrens Centre, Revesby Community Centre and Marco Reserve Building 2	2024/25	Various	Various	•				•	
Condell Park-Public Toilet Upgrade	Upgrade exisiting toilets at Condell Park Community Centre to provide accessible toilets	2024/25	Bass Hill	Bass Hill	•				•	
Earlwood Senior Citz-Roof Replacement	Replace building roof, gutters and downpipes	2024/25	Earlwood	Canterbury	•				•	
Community Buildings-Furniture	Replace furniture and white goods	2024/25	Various	Various	•					•
1 Bayden Ave, Bass Hill	Property Demolition	2024/25	Bass Hill	Bass Hill	•					•
Croydon Park former bowls club building	Roof replacement	2024/25	Croydon Park	Canterbury	•					•

Project_Name	Project_Detail	Year	Suburb	Ward	2024-25					
					2024/2025 Total	Grants	Sec 7.11/7.12	Stormwater Levy	CBC - SRV	Other Reserves
Buildings					**7,470,000**	**50,000**	**2,980,000**	**-**	**3,295,000**	**1,145,000**
Garema Circuit-Carpark renewal	Garema Circuit carpark renewal	2024/25	Kingsgrove	Roselands	•				•	
Haig Avenue-Carpark renewal	Haig Ave carpark resurfacing and line marking	2024/25	Georges Hall	Bass Hill	•				•	
Simmat Avenue-Carpark renewal	Simmat Ave carpark renewal	2024/25	Condell Park	Bass Hill	•				•	
West Terrace Carpark-Replace Lighting	Replace existing lighting with new LED lighting	2024/25	Bankstown	Bankstown	•				•	
Edgar Street-Carpark Resurfacing	Edgar Street carpark renewal	2024/25	Condell Park	Bass Hill	•				•	
Carparks					**807,000**	**-**	**-**	**-**	**807,000**	**-**
Beaman Park-Drainage upgrade-D&C	Design and construct stormwater drainage works at Beaman Park	2024/25	Earlwood	Canterbury	•			•	•	
Bennett Park-Drainage renewal-Stg2-Con	Construct drainage renewal works at Bennett Park	2024/25	Riverwood	Roselands	•			•	•	
Broadarrow Rd-Flood mitigation-Stg2-Con	Construct flood mitigation works near 129 Broadarrow Rd	2024/25	Narwee	Roselands	•			•	•	
Christina Rd-Canal upgrade-Stg1-Des	Design future upgrade works to the canal at 116 Christina Rd	2024/25	Villawood	Bass Hill	•					•
Sharp St-Drainage upgrade-Stg2-Con	Construct drainage works near 25 Sharp St	2024/25	Belmore	Roselands	•			•	•	
Urana St-Drainage upgrade-D&C	Design and construct drainage upgrade works at Urana St	2024/25	Villawood	Bass Hill	•			•	•	
Starkey St-Drainage upgrade-Stg2-Con	Construct drainage upgrade works at Starkey St	2024/25	Hurlstone Park	Canterbury	•			•		•
Drainage Conduits and Structures					**5,147,000**	**-**	**-**	**3,578,400**	**933,600**	**635,000**
Replace Council Domestic Waste Fleet	Purhcase new and replacement priority Domestic Waste Fleet	2024/25	Various	Various						
Replace Domestic Garbarge Bins	Purchase new and replacement domestic garbage bins	2024/25	Various	Various	•					•
Waste Management					**1,000,000**	**-**	**-**	**-**	**-**	**1,000,000**
Appian Way-Stg1-Design	Design of Complete Streets Appian Way	2024/25	Bankstown	Bankstown	•		•			
Haldon Street-Beautification design	Design of Haldon St public domain upgrades	2024/25	Lakemba	Roselands	•	•				
Liveable Centres Earlwood-Stg1-Design	Design public domain upgrade - Thompson St and Fricourt Ave	2024/25	Earlwood	Canterbury	•		•			
Liveable Centres Padstow-Stg1-Design	Design public domain upgrade - Alma Rd & Faraday Rd	2024/25	Padstow	Revesby	•		•			
Public Place Projects	Deliver public place projects at priority locations	2024/25	Various	Various	•				•	
Town Centres					**260,000**	**100,000**	**110,000**	**-**	**50,000**	**-**
EV Charging Station-Stg1-Design	Investigation and design for new EV Charging stations at priority locations - WSIG	2024/25	Various	Various	•	•				
Solar Farm-Stg1-Planning	Planning and investigation of Solar Farm - WSIG	2024/25	Riverwood	Roselands	•	•				
Other Structures					**1,000,000**	**1,000,000**	**-**	**-**	**-**	**-**
Abbott Park-Playground Upgrade	Level 2 playground upgrade including park furniture	2024/25	Chester Hill	Bass Hill	•		•			

Project_Name	Project_Detail	Year	Suburb	Ward	2024-25					
					2024/2025 Total	Grants	Sec 7.11/7.12	Stormwater Levy	CBC - SRV	Other Reserves
Austin Reserve-Playground Upgrade	Level 3 playground upgrade including park furniture	2024/25	Picnic Point	Revesby	•				•	
Beaman Park-Playground 2 Upgrade	Level 2 playground upgrade (Stafford Walk Playground)	2024/25	Earlwood	Canterbury	•		•			
BMX Bike Track	Construction of new BMX Track	2024/25	Milperra	Revesby	•		•			
Brancourt Reserve-Playground Upgrade	Level 2 playground upgrade	2024/25	Bankstown	Bankstown	•		•			
Deepwater Park-Playspace-Stg2-Con	Construction of new Level 1 playspace and amenities	2024/25	Milperra	Revesby	•		•			
Dorothy Reserve-Playground Upgrade	Level 3 playground upgrade including park furniture	2024/25	Bankstown	Bankstown	•				•	
Duke St-Playspace-Stg1-Design	Design of new Level 3 playspace	2024/25	Campsie	Canterbury	•		•			
Fairmount Street Reserve-Playground Upgr	Level 2 playground and park furniture upgrade	2024/25	Lakemba	Roselands	•		•			
Goondah Reserve-Embellishment-Stg2-Con	Deliver Goondah Reserve Embellishment works - WSIG	2024/25	Villawood	Bass Hill	•	•	•			
Griffith Park-Playspace-Stg1-Design	Design of new Level 1 playspace	2024/25	Bankstown	Bankstown	•		•			
Hughes Park-Dog Off Leash Area	Upgrade dog off leash area	2024/25	Campsie	Canterbury	•				•	
Jack Chesher Reserve-Playground Upgrade	Level 3 playground upgrade	2024/25	Kingsgrove	Canterbury	•				•	•
Jim Ring Reserve-Playground Upgrade	Level 3 playground upgrade	2024/25	Birrong	Bass Hill	•				•	
Ken McLean Reserve-Playground Upgrade	Level 3 playground upgrade	2024/25	Belmore	Roselands	•	•				
Killara Reserve-Basketball Court Upgrade	Upgrade existing basketball court	2024/25	Panania	Revesby	•				•	
Lambeth Reserve Playspace-Stg 2-Con	Construction of new Level 1 playspace	2024/25	Picnic Point	Revesby	•		•			
Level 2 & 3 Playgrounds reference design	Reference design for future Level 2 & 3 playgrounds	2024/25	Various	Various	•					•
Marie St Reserve-Playspace-Stg1-Design	Design of new Level 3 playspace-acquisition and design	2024/25	Belmore	Canterbury	•		•			
Mildura Reserve-Playspace-Stg1-Design	Design of new Level 2 playspace	2024/25	Campsie	Canterbury	•	•				
Nugent Park-Playground Upgrade	Design and construction of new Level 2 playspace	2024/25	Chester Hill	Bass Hill	•	•	•			
Playground Shade Provision Program	Shade provision at priority playgrounds including Jubilee Reserve, McLaughlin Oval, John Mountford Reserve and Salt Pan Creek Reserve.	2024/25	Various	Various	•				•	
Punchbowl Childcare Cntr-Landscape Upgr	Various landscaping upgrades including replacement of the synthetic surface	2024/25	Punchbowl	Bankstown	•					•
Sefton Golf Course-Greens & Tee Renewal	Upgrade of golf course greens and tees	2024/25	Sefton	Bass Hill	•					•
The Crest Hockey-Sportsfield Renewal	Replacement of synthetic hockey sportsfield surface	2024/25	Georges Hall	Bass Hill	•					•
Thomas St Reserve-Playground Upgrade	Level 2 playground upgrade	2024/25	Picnic Point	Revesby	•		•			
Thomas St Reserve-Tennis Court Renewal	Upgrade and renewal of tennis courts	2024/25	Revesby	Revesby	•					•
Werona Avenue-Playground Upgrade	Level 3 playground and furniture upgrade	2024/25	Punchbowl	Roselands	•				•	
Wiley Park-Playspace Construction	Construction of new Level 1 playspace	2024/25	Wiley Park	Roselands	•		•			•
Graf Park-Cricket Nets Upgrade	Upgrade existing cricket nets	2024/25	Yagoona	Bass Hill	•				•	
Open Space					**17,565,000**	**1,820,000**	**13,306,567**	**-**	**1,435,000**	**1,003,433**

Project_Name	Project_Detail	Year	Suburb	Ward	2024-25					
					2024/2025 Total	Grants	Sec 7.11/7.12	Stormwater Levy	CBC - SRV	Other Reserves
Beaumont Park-Fencing Upgrade	Fencing upgrade	2024/25	Kingsgrove	Roselands	•				•	
Boom Gate Replacement Program	Upgrade or replace vehicle gates at priority sites including Edgar Street Reserve, Garrison Point, Broad Street	2024/25	Various	Various	•					•
Clemton Park-Furniture Upgrade	Upgrade of seating near netball courts	2024/25	Kingsgrove	Roselands	•	•				
Ewen Park-Shelter Upgrade	Upgrade existing shelters	2024/25	Hurlstone Park	Canterbury	•		•			
Park Bins	Replacement of park bins at priority site	2024/25	Various	Various	•				•	
Sefton Golf Course-Furniture Upgrade	Upgrade of main shelter and BBQ area	2024/25	Sefton	Bass Hill	•					•
Shelter and Shade Replacement Program	Upgrade of shelters and shade structures at priority sites including Anzac Mall, Roselands Leisure & Aquatics Centre and The Crest Athletics marshalling area	2024/25	Various	Various	•				•	
Steve Folkes Reserve-Furniture Upgrade	Installation of new seating	2024/25	Bass Hill	Bass Hill	•	•				
Wiley Park-Entrance Structure Renewal	Renewal of entrance structures	2024/25	Wiley Park	Roselands	•					•
Street bins	Street bin and hood replacements, and new bins at priority locations	2024/25	Various	Various	•				•	
Abbott Park-Furniture Upgrade	Installation of new spectator seating	2024/25	Chester Hill	Bass Hill	•	•				
Park /Street Furniture					**1,255,000**	**85,000**	**100,000**	**-**	**740,000**	**330,000**
Sports Lighting LED Upgrd Program-Stg 1	Design of sportsfield LED upgrades at priority sites	2024/25	Various	Various	•					•
Parks /Sportsfield Lighting					**100,000**	**-**	**-**	**-**	**-**	**100,000**
Active Transport Action Plan design	Investigation, planning and design of active transport connections at priority locations	2024/25	East Hills	Revesby	•	•				
Ashcroft St-Ftp Haig Ave to Rex Rd	New footpath from Haig Ave to Rex Rd - WSIG	2024/25	Georges Hall	Bass Hill	•	•				
Berring Ave-Ftp King Georges to Stoddart	New footpath from King Georges Rd to Stoddart St - WSIG	2024/25	Roselands	Roselands	•	•				
Bransgrove Rd-Ftp Benfield to Carson St	New footpath from Benfield Pde to Carson St	2024/25	Panania	Revesby	•	•				
Burwood Rd-Rec Ftp crn Paxton Ave	Footpath reconstruction at the corner of Paxton Ave	2024/25	Belmore	Roselands	•				•	
Calbina Rd-Ftp Ryrie Rd to No.6	New footpath from Ryrie Rd to property No.6 (left) - WSIG	2024/25	Earlwood	Canterbury	•	•				
Cann St-Ftp Doust St to Buist St	New footpath from Doust St to Buist St	2024/25	Bass Hill	Bass Hill	•	•				
Claribel St–Ftp Artegall to Canterbury	New footpath from Artegall St to Canterbury Rd - WSIG	2024/25	Bankstown	Bankstown	•	•				
Cup and Saucer Creek-path upgrade	Planning and design of shared path upgrade from Fore St to the Cooks River	2024/25	Canterbury	Canterbury	•					•
Doris St-Ftp Picnic Point Rd to Lambeth	New footpath from Picnic Point Rd to Lambeth St	2024/25	Picnic Point	Revesby	•	•				
Doust St-Ftp 20 Doust to Robertson Rd	New footpath from 20 Doust St to Robertson Rd	2024/25	Bass Hill	Bass Hill	•	•				
Fisher St- Ftp Auburn Rd to Talbot Rd	New footpath from Auburn Rd to Talbot Rd - WSIG	2024/25	Yagoona	Bass Hill	•	•				
France St-Ftp High St to cul-de-sac	New footpath from High St to cul-de-sac - WSIG	2024/25	Canterbury	Canterbury	•	•				
Frederick St–Ftp No.07 to Jacobs St	New footpath from No.7 Fredrick St to Jacobs St - WSIG	2024/25	Bankstown	Bankstown	•	•				

Project_Name	Project_Detail	Year	Suburb	Ward	2024-25					
					2024/2025 Total	Grants	Sec 7.11/7.12	Stormwater Levy	CBC - SRV	Other Reserves
Glassop St-Cycleway design	Detailed design of a new cycleway along Glassop St	2024/25	Yagoona	Bass Hill	•		•			
Graf Park-Ftp to amenities building	New footpath from carpark to amenities building	2024/25	Yagoona	Bankstown	•	•				
Hume Hwy-Rec Fpt-Cooper to Caldwell Pde	Hume Hwy footpath reconstruction from Cooper Rd to Caldwell Pde (right)	2024/25	Yagoona	Bass Hill	•				•	
King St-Rec Fpt-John St to Trevenar St	King St footpath reconstruction from John St to Trevenar St (left)	2024/25	Ashbury	Canterbury	•				•	
Lancaster Ave–Ftp sth of Warwick St	New footpath south of Warwick St - WSIG	2024/25	Punchbowl	Bankstown	•	•				
Lancaster Ave-Rec Fpt-Warwick to Gillian	Lancaster Ave footpath reconstruction from Warwick St to Gillian Pl (right)	2024/25	Punchbowl	Roselands	•				•	
Ludgate St-Ftp Stoddart St to Albion St	New footpath from Stoddart St to Albion St - WSIG	2024/25	Roselands	Roselands	•	•				
Maiden St-Ftp Cowl St to Norfolk Rd	New footpath from Cowl St to Norfolk Rd - WSIG	2024/25	Greenacre	Bankstown	•	•				
Meredith St-Rec Fpt-Gordon to Rickard Rd	Meredith St footpath reconstruction from Gordon St to Rickard Rd (both sides)	2024/25	Bankstown	Bankstown	•				•	
Michael Ave-Ftp Baltimore to Metella Cr	New footpath from Baltimore St to Metella Cr (left) - WSIG	2024/25	Belfield	Canterbury	•	•				
Mons St-Ftp north of Milperra Road	New footpath north of Milperra Rd - WSIG	2024/25	Revesby	Revesby	•	•				
Morotai Rd-Rec Fpt-River Rd Sandakan Rd	Morotai Rd footpath reconstruction from The River Rd to Sandakan Rd (left)	2024/25	Revesby Heights	Revesby	•				•	
Nina St-Fpt Bishop St to Anne St	New footpath from Bishop St to Anne St	2024/25	Revesby	Revesby	•	•				
Phillip St- Ftp Lambeth to Malvern St	New footpath from Lambeth St to Malvern St - WSIG	2024/25	Panania	Revesby	•	•				
Punchbowl Rd-Ftp Rec-from 252 to 240	Footpath reconstruction from property No. 252 to 240	2024/25	Belfield	Canterbury	•				•	
Rose St-Ftp north of Canterbury Rd	New footpath north of Canterbury Rd - WSIG	2024/25	Punchbowl	Roselands	•	•				
Salt Pan Creek-Boardwalk upgrade-Stage 1	Construction of stage 1 of the Salt Pan Creek Boardwalk upgrade	2024/25	Padstow	Revesby	•		•			
Talbot Rd–Ftp Auburn Rd to Ferrier Rd	New footpath from Auburn Rd to Ferrier Rd - WSIG	2024/25	Yagoona	Bass Hill	•	•				
Tate St-Ftp Lambeth St to Malvern St	New footpath from Lambeth St to Malvern St (left) - WSIG	2024/25	Panania	Revesby	•	•				
Topping St-Ftp Braesmere Rd to Marco Ave	New footpath from Braesmere Rd to Marco Ave - WSIG	2024/25	Panania	Revesby	•	•				
Viking St-Ftp 76 Viking St to cul-de-sac	New footpath from No.76 High St to cul-de-sac - WSIG	2024/25	Campsie	Canterbury	•	•				
Woorail Ave-Ftp Poole St to Homer St	New footpath from Poole St to Homer St - WSIG	2024/25	Kingsgrove	Canterbury	•	•				
Pathways and Boardwalks					**5,416,100**	**4,220,100**	**600,000**	**-**	**546,000**	**50,000**
Arthur St-Road resurfacing	Arthur St resurfacing from Northam Ave to Herbert St	2024/25	Bankstown	Bankstown	•				•	
Arthur St-Road resurfacing	Arthur St resurfacing from Heggie Ln to Hillcrest St	2024/25	Punchbowl	Roselands	•					•
Beryl Pl-Road rehabilitation	Beryl Place rehabilitation from Reid Ave to cul-de-sac	2024/25	Greenacre	Bankstown	•				•	
Binna Burra St-Road rehabilitation	Binna Burra St rehabilitation from Woodville Rd to cul-de-sac	2024/25	Villawood	Bass Hill	•				•	
Bykool Ave-Road resurfacing	Bykool Ave resurfacing from Moorefields Rd to Potts St	2024/25	Kingsgrove	Roselands	•				•	
Clapham Rd-Road resurfacing	Clapham Rd resurfacing from Chisholm Rd to Carlingford St	2024/25	Regents Park	Bass Hill	•				•	
Edgar St-Regional road resurfacing	Edgar St resurfacing from Railway Pde to Lancelot St	2024/25	Condell Park	Bass Hill/Revesby	•				•	

Project_Name	Project_Detail	Year	Suburb	Ward	2024-25					
					2024/2025 Total	Grants	Sec 7.11/7.12	Stormwater Levy	CBC - SRV	Other Reserves
Forbes St-Road resurfacing	Forbes St resurfacing from Council boundary to Alison St	2024/25	Croydon Park	Canterbury	•				•	
Highland Ave-Road resurfacing	Highland Ave resurfacing from The Crescent to Glassop St	2024/25	Yagoona	Bass Hill	•				•	
Hillcrest St-Road resurfacing	Hillcrest St resurfacing from Broadway to Rossmore Ave	2024/25	Punchbowl	Roselands	•				•	
Homer Ln-Road resurfacing	Homer Lane resurfacing from Earlwood Ave to Collingwood Ave	2024/25	Earlwood	Canterbury	•				•	
Konrad Ave-Road rehabilitation	Konrad Ave rehabilitation from Old Kent Rd to cul-de-sac	2024/25	Greenacre	Bankstown	•				•	
Loftus St-Road resurfacing	Loftus St resurfacing from Evaline St to Thorncraft Pde	2024/25	Campsie	Canterbury	•	•				
Scaife St-Road resurfacing	Scaife St resurfacing from Lang St to Carew St	2024/25	Padstow	Revesby	•				•	
Market St-Road resurfacing	Market St resurfacing from Norman St to York St	2024/25	Condell park	Revesby	•				•	
Moorefields Rd-Regional road resurfacing	Moorefields Rd resurfacing from Doonkuna St to Currana St	2024/25	Roselands	Roselands	•	•			•	
Mulga St-Road resurfacing	Mulga St resurfacing from Wilga St to Punchbowl Rd	2024/25	Punchbowl	Bankstown	•				•	
Noble Ave-Road resurfacing	Noble Ave resurfacing from Rawson Rd to Northcote Rd	2024/25	Greenacre	Bankstown	•				•	
Park St-Road resurfacing	Park St resurfacing from South Parade to Evaline St	2024/25	Campsie	Canterbury	•				•	
Reid Ave-Road rehabilitation	Reid Ave rehabilitation from Waterloo Rd to cul-de-sac	2024/25	Greenacre	Bankstown	•				•	
The River Rd-Road resurfacing	The River Rd resurfacing from Prince St to Edinburgh Dr	2024/25	Revesby Heights	Revesby	•	•			•	
Wonga St-Road resurfacing	Wonga St resurfacing from Wairoa St to Canterbury Rd	2024/25	Canterbury	Canterbury	•					•
Yanderra St-Road resurfacing	Yanderra St resurfacing from Sixth Ave to Fourth Ave	2024/25	Condell park	Bass Hill	•				•	
Various-Internal Design and Management	Internal design and management	2024/25	Various	Various	•					•
Preventive maintenance at priority sites	Preventive road pavement maintenance at priority sites - Bass Hill ward	2024/25	Various	Bass Hill	•					•
Preventive maintenance at priority sites	Preventive road pavement maintenance at priority sites - Revesby ward	2024/25	Various	Revesby	•					•
Preventive maintenance at priority sites	Preventive road pavement maintenance at priority sites - Bankstown ward	2024/25	Various	Bankstown	•					•
Preventive maintenance at priority sites	Preventive road pavement maintenance at priority sites - Roselands ward	2024/25	Various	Roselands	•					•
Preventive maintenance at priority sites	Preventive road pavement maintenance at priority sites - Canterbury ward	2024/25	Various	Canterbury	•					•
Road Pavement					**17,878,400**	**1,194,400**	**-**	**-**	**6,104,000**	**10,580,000**
Gurney Rd-Replace rubber speed cushions	Replace rubber speed cushions with raised thresholds between Woodville Rd and Miller Rd	2024/25	Chester Hill	Bass Hill	•				•	
PAMP Kerb ramp at priority sites	Kerb ramp replacment at various priority locations across the city	2024/25	Various	Various	•				•	
Sphinx Ave-Ped crossing access upgrade	Improve accessibility to pedestrian crossing - corner of Cahors Rd and Sphinx Ave	2024/25	Padstow	Revesby	•				•	
APTP Bus stop at priority sites	Accessible Public Transport Program bus stops at various priority sites	2024/25	Various	Various	•				•	
Traffic Management Devices					**470,000**	**-**	**-**	**-**	**470,000**	**-**

Project_Name	Project_Detail	Year	Suburb	Ward	2024-25					
					2024/2025 Total	Grants	Sec 7.11/7.12	Stormwater Levy	CBC - SRV	Other Reserves
118 Highland Ave, Yagoona	Property demolition	2024/25	Yagoona	Bass Hill	•					•
73 Leylands Ave, Belmore	Property demolition and return to open space	2024/25	Belmore	Roselands	•		•			
78 and 80 Duke St, Campsie	Property demolition and return to open space	2024/25	Campsie	Canterbury	•		•			
80 Fore St, Campsie	Demolition and return to open space	2024/25	Campsie	Canterbury	•		•			
Anzac St Depot-Height Safety Equipment	Install height safety equipment to all buildings	2024/25	Chullora	Bankstown						
Bransgrove Rd Depot-Rear Fence	Replace exisitng chainwire fence at rear between depot and M5 motorway with new heavy duty palisade security fence	2024/25	Panania	Revesby	•					•
Civic Tower-CCTV Report	Undertake assessment of existing CCTV System	2024/25	Bankstown	Bankstown	•					•
Civic Tower-P1 and Level 2 Toilets	Upgrade existing end-of-trip facilities, public toilet and bike storage, including accessible toilets, on P1 and level two toilets.	2024/25	Bankstown	Bankstown	•					•
Civic Tower-Sec./Maint. Office Upgrade	Refurbishment of security and maintenance office	2024/25	Bankstown	Bankstown	•					•
Council Chamber-Seat Refurbishment	Refurbishment of gallery seats	2024/25	Bankstown	Bankstown	•					•
Library Book and Resource replacement	Purchase new and replacement books and other library resources	2024/25	Various	Various	•		•			•
Replace Council Plant and Equipment	Replace priority plant and equipment	2024/25	Various	Various	•					•
Replace Council Light Fleet	Replace priority light fleet	2024/25	Various	Various	•					•
Operational Assets					**8,379,000**	**-**	**1,418,750**	**-**	**-**	**6,960,250**
TOTAL CAPEX					**67,692,500**	**8,469,500**	**18,856,317**	**3,578,400**	**14,984,600**	**21,803,683**

Project_Name	Project_Detail	Year	Suburb	Ward	2025-26					
					2025/2026 Total	Grants	Sec 7.11/7.12	Stormwater Levy	CBC - SRV	Other Reserves
Charles St-Footbridge upgrade Stg2-Con	Construction of upgraded pedestrian and cycleway bridge	2025/26	Campsie	Canterbury	•		•			
Cutting Reserve-Ped bridge replacement	Cutting Reserve pedestrian bridge replacement - design and construct	2025/26	Padstow	Revesby	•		•			
Foord Ave-Ped bridge cathode protection	Foord Ave pedestrian bridge cathodic protection - design and construct	2025/26	Earlwood	Canterbury	•					•
Salt Pan Creek-Pedestrian bridge repairs	Major maintenance works on Salt Pan Creek pedestrian bridge, including repainting and deck replacement	2025/26	Padstow	Revesby	•	•				•
Shortland Brush-Ped bridge 1 replacement	Shortland Brush pedestrian bridge No.1 replacement - design and construct	2025/26	Lansdowne	Bass Hill	•		•			
Bridges					**4,892,000**	**306,000**	**3,640,000**	**-**	**-**	**946,000**
Bankstown Arts Ctre-Cleaning Unit	Upgrade of commercial cleaning unit	2025/26	Bankstown	Bankstown	•					•
Bill Delauney Reserve-Amenities Upgrade	Construction of new amenitites building	2025/26	Revesby	Revesby	•	•				•
Birrong L&A Centre-Solar Panels	Installation of solar panels at Birrong Leisure and Aquatic Centre	2025/26	Birrong	Bass Hill	•	•				
Earlwood ECHC-Access Upgrade Stage 1	Design of building access upgrades at Early Childhood Centre	2025/26	Earlwood	Canterbury	•					•
Earlwood Oval-New Accessible Toilet	Design and construction of new accessible toilet	2025/26	Earlwood	Canterbury	•					•
Garrison Point-New Toilet Block	Design and construction of new toilet block	2025/26	Georges Hall	Bass Hill	•					•
Jim Ring Reserve-Changeroom Upgrade	Refurbish existing changerooms and new referee room	2025/26	Birrong	Bass Hill	•					•
Johnstone Reserve-Toilet Upgrade	Upgrade toilets and additional accessible toilet	2025/26	Revesby	Revesby	•					•
Kelso Resource Recovery Centre-Stg2-Con	Construction of a new Commuity Resource Recovery Facility	2025/26	Panania	Revesby	•					•
L&A Plant Equipment Replacement	Replacement of plant and equipment at Leisure and Aquatic Centres as per Asset Management Plans	2025/26	Various	Various	•					•
Lakemba Multipurpose Community Ctr-Stg1	Design of a muiltipurpose community facility	2025/26	Lakemba	Roselands	•		•			
Max Parker L&A-Detailed Design	Detailed design for new Max Parker Leisure and Aquatic Centre	2025/26	Revesby	Revesby	•		•			
Max Parker L&A-Indoor Pool Filter Upgr	Replacement of indoor pool filtration system	2025/26	Revesby	Revesby	•					•
Monash Reserve-New Toilet and Roof	Refurbish toilet block and roof	2025/26	East Hills	Revesby	•					•
Padstow Multipurpose Community Ctr-Stg1	Design of new mulitpurpose community facility	2025/26	Padstow	Revesby	•		•			
Pivetta Reserve-ReplaceToilet Roof	Replace roof and gutters	2025/26	Revesby	Revesby	•					•
Roselands L&A Centre-Roof Works	Various roof replacement works including over indoor pool and changeroom, grandstand and northern end of club room	2025/26	Roselands	Roselands	•					•
Roselands L&A-Indoor Pool Filter Upgrade	Replacement of indoor pool filtration system	2025/26	Roselands	Roselands	•					•
Walshaw Park-New Amenities Building	Design and construction of a new amenities building	2025/26	Bass Hill	Bass Hill	•		•			
Community Buildings-Furniture	Replace furniture and white goods	2025/26	Various	Various	•					•
MIISC Fire Safety Services Upgrade	Upgrade of Fire Safety Services and Emergency Warning intercom	2025/26	Various	Various	•					•
Gosling Park-Amenitites and Kiosk Upgrade	Refurbishment of kiosk and upgrade of toilets including accessible wc.	2025/26	Greenacre	Bankstown	•					•
Buildings					**15,727,000**	**1,810,000**	**5,850,000**	**-**	**-**	**8,067,000**
Padstow Park-Carpark upgrade	Upgrade existing carpark (entrance off Davies Rd)	2025/26	Padstow	Revesby	•					•
Carparks					**1,000,000**	**-**	**-**	**-**	**-**	**1,000,000**

Project_Name	Project_Detail	Year	Suburb	Ward	2025-26					
					2025/2026 Total	Grants	Sec 7.11/7.12	Stormwater Levy	CBC - SRV	Other Reserves
Dunstaffenage St-Drainage upgrd-Stg1-Des	Design future drainage upgrade works near Dunstaffenage St, Wallace Ln and Crinan Ln	2025/26	Hurlstone Park	Canterbury	•			•		•
Hay St-Drainage upgrade-D&C	Design and construct drainage upgrade works at Hay St, between Roslyn St and Harmony St	2025/26	Ashbury	Canterbury	•			•		•
Henry St-Drainage renewal-D&C	Design and construct drainage renewal works near 97 Henry St	2025/26	Punchbowl	Bankstown	•			•		•
Leith St-Drainage upgrade-D&C	Design and construct drainage works in conjunction with the road rehabilitation works at Leith St	2025/26	Croydon Park	Canterbury	•			•		•
Marshall St-Drainage renewal-D&C	Design and construct drainage renewal works near 37 Marshall St	2025/26	Bankstown	Bankstown	•			•		•
Ritchie Rd-Drainage renewal-D&C	Design and construct drainage renewal works near 2A Ritchie Rd	2025/26	Yagoona	Bass Hill	•			•		•
Surrey Res-Flood mitigation-Stg1 Des	Design future flood mitigation works near Surrey Reserve	2025/26	Georges Hall	Bass Hill	•			•		•
Virgil Ave-Drainage renewal-D&C	Design and construct drainage renewal works near 137A Virgil Ave	2025/26	Chester Hill	Bass Hill	•			•		•
Drainage Conduits and Structures					**4,223,000**	**-**	**-**	**2,956,100**	**-**	**1,266,900**
Replace Council Domestic Waste Fleet	Purhcase new and replacement priority Domestic Waste Fleet	2025/26	Various	Various	•					•
Replace Domestic Garbarge Bins	Purchase new and replacement domestic garbage bins	2025/26	Various	Various	•					•
Waste Management					**7,500,000**	**-**	**-**	**-**	**-**	**7,500,000**
Bankstown Ring Road-Stg1-Concept Design	Develop concept design for Bankstown Ring Road	2025/26	Bankstown	Bankstown	•		•			
Belmore Town Centre-Renewal-Stg2-Con	Contruction of Belmore town centre renewal and upgrades - WSIG	2025/26	Belmore	Roselands	•	•	•			
Haldon St-Beautification construction	Deliver Haldon St public domain upgrades	2025/26	Lakemba	Roselands	•	•				
Lakemba Town Centre-Renewal-Stg2-Con	Contruction of Lakemba town centre renewal and upgrades - WSIG	2025/26	Lakemba	Roselands	•	•	•			
Liveable Centres Georges Hall-Stg1-Des	Design town centre upgrade - Georges Cres & Haigh Ave	2025/26	Georges Hall	Bass Hill	•		•			
Liveable Centres Greenacre-Stg1-Design	Design public domain upgrades - corner Rawson Rd and Hillcrest Ave	2025/26	Greenacre	Bankstown	•		•			
Public Place Projects	Deliver public place projects at priority locations	2025/26	Various	Various	•				•	
Town Centres					**10,160,000**	**4,950,000**	**5,160,000**	**-**	**50,000**	**-**
EV Charging Station-Stg2-Con	Installation of EV Charging stations at priority locations - WSIG	2025/26	Various	Various	•	•				
Other Structures					**1,000,000**	**1,000,000**	**-**	**-**	**-**	**-**
15 Close St-Stg2-Con	Deliver new open space at 15 Close Street, Canterbury	2025/26	Canterbury	Canterbury	•		•			•
Braeside Reserve-Playground Upgrade	Level 3 playground upgrade to landscape play	2025/26	Earlwood	Canterbury	•					•
Duke Street-Playspace-Stg2-Con	Construction of new Level 3 playspace	2025/26	Campsie	Canterbury	•		•			
Gosling Park-Playground & Exercise Equip	Level 2 playground upgrade including installation of new exercise equipment and furniture	2025/26	Greenacre	Bankstown	•		•			
Gosling Park-Sportfield Upgrade	Sportsfield major treatment of fields 1 and 2	2025/26	Greenacre	Bankstown	•		•			•
Gough Whitlam Park-Playspace-Stg1-Des	Design of new Level 1 playspace	2025/26	Hurlstone Park	Canterbury	•		•			
John Mountford Rsrv-Tennis Courts Upgrd	Upgrade and renewal of tennis courts	2025/26	Narwee	Roselands	•		•			•
Lees Park-Tennis Courts Upgrade	Upgrade and renewal of tennis courts	2025/26	Ashbury	Canterbury	•		•			•

Project_Name	Project_Detail	Year	Suburb	Ward	2025-26					
					2025/2026 Total	Grants	Sec 7.11/7.12	Stormwater Levy	CBC - SRV	Other Reserves
Loch St Reserve-Playground Upgrade	Level 2 playground upgrade	2025/26	Campsie	Canterbury	•		•			
Marie St Reserve-Playspace-Stg2-Con	Delivery of new Level 3 playspace	2025/26	Belmore	Canterbury	•		•			
Mildura Reserve-Playspace-Stg2-Con	Delivery of new Level 2 playspace	2025/26	Campsie	Canterbury	•		•			
Monash Reserve-Playground Upgrade	Level 3 playground upgrade	2025/26	East Hills	Revesby	•					•
Schofield Avenue Reserve-Playground Upgr	Level 3 playground upgrade including park furniture and pathway upgrade	2025/26	Earlwood	Canterbury	•					•
Sefton Golf Course-Greens & Tee Upgrade	Upgrade of golf course greens and tees	2025/26	Sefton	Bass Hill	•					•
Smith Park-Playground Upgrade	Level 2 playground upgrade	2025/26	East Hills	Revesby	•		•			
Tasker Park-Playground Upgrade	Construction of new playground at Tasker Park	2025/26	Canterbury	Canterbury	•		•			
Virginius Reserve-Playspace Design	Design of new Level 1 playspace	2025/26	Padstow	Revesby	•		•			
Wangee Road-Playspace-Stg1-Design	Design of new Level 3 playspace	2025/26	Greenacre	Bankstown	•		•			
Open Space					**8,023,000**	**-**	**5,941,000**	**-**	**-**	**2,082,000**
Beaman Park-Furniture Upgrade	Replacement of park furniture	2025/26	Earlwood	Canterbury	•					•
Fencing Replacement Program	Upgrade or replace fencing at priority sites	2025/26	Bankstown	Canterbury	•					•
Gosling Park-Fencing Replacement	Replacement of perimetre fencing	2025/26	Greenacre	Bankstown	•					•
Park Bins	Replacement of park bins at priority site	2025/26	Various	Various	•				•	
Street bins	Street bin and hood replacements, and new bins at priority locations	2025/26	Various	Various	•				•	
Water Refill Station Program	Upgrade water refill stations at priority sites	2025/26	Various	Various	•					•
Park /Street Furniture					**622,000**	**-**	**-**	**-**	**170,000**	**452,000**
Gosling Park-Carpark lighting	Carpark lighting upgrade	2025/26	Greenacre	Bankstown	•					•
Gosling Park-Sportsfield lighting upgr	Upgrade of sportsfield lighting	2025/26	Greenacre	Bankstown	•		•			
Sports Lighting LED Upgrade Prog-Stg 2	Construction of sportsfield LED lighting upgrades at priority sites	2025/26	Various	Various	•		•			
Parks /Sportsfield Lighting					**1,660,000**	**-**	**1,600,000**	**-**	**-**	**60,000**
Ashby Ave-Rec Fpt-Palomar to Arnold	Footpath reconstruction from Palomar Pde to Arnold Ave (right)	2025/26	Yagoona	Bankstown	•					•
Baird Ln-Rec Fpt-Spencer to Morella	Footpath reconstruction from Spencer St to Morella Ave	2025/26	Sefton	Bass Hill	•					•
Canterbury Rd-Rec Ftp-Church to Tincombe	Footpath reconstruction from Church St to Tincombe St (left)	2025/26	Canterbury	Canterbury	•					•
Croydon St-Rec Fpt-Boulevarde to Cantbry	Footpath reconstruction from the Boulevarde to Canterbury Rd (both sides)	2025/26	Lakemba	Roselands	•					•
Glassop St-Cycleway construction	Constuction of a new cycleway along Glassop St	2025/26	Yagoona	Bass Hill	•		•			
Lakemba St-Rec Fpt-Wangee to Yerrick	Lakemba St footpath reconstruction from Wangee Rd to Yerrick Rd (left)	2025/26	Roselands	Roselands	•					•
Pathways and Boardwalks					**2,605,000**	**-**	**2,000,000**	**-**	**-**	**605,000**
Allum St-Road resurfacing	Allum St resurfacing from Glassop St to Marion St	2025/26	Bankstown	Bankstown	•					•
Auburn Rd-Regional road resurfacing	Auburn Rd resurfacing from Corliss St to Magney Ave	2025/26	Regents Park	Bass Hill	•					•

Project_Name	Project_Detail	Year	Suburb	Ward	2025-26					
					2025/2026 Total	Grants	Sec 7.11/7.12	Stormwater Levy	CBC - SRV	Other Reserves
Bell St-Road resurfacing	Bell St resurfacing from Wiggs Rd to Schofield St	2025/26	Riverwood	Roselands	•					•
Cardigan Rd-Road resurfacing	Cardigan Rd resurfacing from Hillcrest Ave to Noble Ave	2025/26	Greenacre	Bankstown	•					•
Clissold Ln-Road rehabilitation	Clissold Lane rehabilitation from North Pde to Clissold Pde	2025/26	Campsie	Canterbury	•					•
Highcliff Rd and Jackson Pl-Road Rehab	Highcliff Rd and Jackson Pl rehabilitation from Bayview Ave to cul-de-sac	2025/26	Earlwood	Canterbury	•					•
Hillcrest Ave-Road rehabilitation	Hillcrest Ave rehabilitation from Mimosa Rd to Banksia Rd	2025/26	Greenacre	Bankstown	•					•
Lakemba St-Regional road rehabilitation	Lakemba St resurfacing from Hampden Rd to Wangee Rd	2025/26	Lakemba	Roselands	•					•
Mitcham Rd-Road resurfacing	Mitcham Rd resurfacing from Allum St to Little Rd	2025/26	Bankstown	Bankstown	•					•
Norman St-Road resurfacing	Norman St resurfacing from Edgar St to Taylor St	2025/26	Condell Park	Revesby	•					•
Polo St-Road resurfacing	Polo St resurfacing from Iluka St to Bransgrove Rd	2025/26	Revesby	Revesby	•					•
Preventive maintenance at priority sites	Preventive road pavement maintenance at priority sites - Revesby ward	2025/26	Various	Revesby						
Preventive maintenance at priority sites	Preventive road pavement maintenance at priority sites - Bankstown Ward	2025/26	Various	Bankstown						
Rodd St-Road resurfacing	Rodd St resurfacing from Rose St to Gascoigne Rd	2025/26	Birrong	Bass Hill	•					•
The Boulevarde-Road resurfacing	The Boulevarde resurfacing from Alice St to Sproule St	2025/26	Lakemba	Roselands	•					•
The River Rd-Regional road resurfacing	The River Rd resurfacing from Lochinvar Rd to Tompson Rd	2025/26	Revesby	Revesby	•					•
The River Rd-Regional road resurfacing	The River Rd resurfacing from Rowland St to Tower St	2025/26	Revesby	Revesby	•					•
Urana St-Road rehabilitation	Urana St rehabilitation from Binna Burra St to cul-de-sac	2025/26	Villawood	Bass Hill	•					•
Various-Internal Design and Management	Internal design and management	2025/26	Various	Various	•					•
Road Pavement					**11,021,000**	**-**	**-**	**-**	**-**	**11,021,000**
APTP Bus stop at priority sites	Accessible Public Transport Program bus stops at various priority sites	2025/26	Various	Various	•					•
Avoca St-Replace rubber speed cushions	Avoca St - replace rubber speed cushions	2025/26	Yagoona	Bankstown	•					•
Batt St-Replace speed cushions	Install two rows of traffic calming at No. 15 and 31 Batt St	2025/26	Sefton	Bass Hill	•					•
Ellis St-Replace rubber speed cushions	Install two rows of traffic calming at No. 25 and 1A Ellis St	2025/26	Condell Park	Bass Hill	•					•
Fifth Ave-Replace rubber speed cushions	Install two rows of traffic calming at No. 27 and 3 Fifth Ave	2025/26	Condell Park	Bass Hill	•					•
PAMP Kerb ramp at priority sites	Kerb ramp replacement - Warburton Pde cnr Warburton Ln, Baringa Rd and Calbina Rd	2025/26	Panania	Revesby	•					•
PAMP Kerb ramp at priority sites	Kerb ramp replacement at various priority locations across the city	2025/26	Various	Various	•					•
Traffic Management Devices					**452,000**	**-**	**-**	**-**	**-**	**452,000**
Amaroo Res-WQD upgrade-Stg1-Des	Design water quality upgrade works, including new gross pollutant traps, at Amaroo Reserve wetlands	2025/26	Georges Hall	Bass Hill	•			•		•
Kingsbury Res-WQD upgrade-Stg1-Des	Design water quality upgrade works, including a new gross pollutant trap, at Kingsbury Reserve	2025/26	Kingsgrove	Roselands	•			•		•
Louisa Res-WQD upgrade-Stg1-Des	Design water quality upgrade works on the gross pollutant trap and biofilter in Louisa Reserve	2025/26	Bass Hill	Bass Hill	•			•		•
Riverwood Wetlands-WQD upgrade-D&C	Design and construct upgrades to the penstock and drainage structure at Riverwood Wetlands	2025/26	Riverwood	Roselands	•			•		•

Project_Name	Project_Detail	Year	Suburb	Ward	2025-26					
					2025/2026 Total	Grants	Sec 7.11/7.12	Stormwater Levy	CBC - SRV	Other Reserves
Sefton Golf Course-WQD upgrade-Stg1-Des	Design future water quality upgrade works on the existing waterways and gross pollutant traps at Sefton Golf Course	2025/26	Sefton	Bass Hill	•			•		•
Water Quality Devices					**294,000**	**-**	**-**	**205,800**	**-**	**88,200**
Library Book and Resource replacement	Purchase new and replacement books and other library resources	2025/26	Various	Various	•		•			•
Replace and upgrade IT equipment	Purchase new and replacement IT equipment	2025/26	Various	Various	•					•
Replace Council Light Fleet	Replace priority light fleet	2025/26	Various	Various	•					•
Civic Tower L1 & L2 Repair Fan Coil Unit	Upgrade fan coil units	2025/26	Bankstown	Bankstown	•					•
Civic Tower-CCTV Upgrade	Upgrade CCTV System	2025/26	Bankstown	Bankstown	•					•
Council Chambers-AC Upgrade	Air Conditioning upgrade Stage 2	2025/26	Bankstown	Bankstown	•					•
Replace Council Plant and Equipment	Replace priority plant and equipment	2025/26	Various	Various	•					•
Operational Assets					**8,455,000**	**-**	**258,750**	**-**	**-**	**8,196,250**
TOTAL CAPEX					**77,634,000**	**8,066,000**	**24,449,750**	**3,161,900**	**220,000**	**41,736,350**

Project_Name	Project_Detail	Year	Suburb	Ward	2026-27					
					2026/2027 Total	Grants	Sec 7.11/7.12	Stormwater Levy	CBC - SRV	Other Reserves
Brighton Ave-Road bridge rehabilitation	Bridge repair works	2026/27	Campsie	Canterbury	•					•
Clapham Rd-major bridge rehabilitation	Major rehabilitation of Clapham Rd bridge - design and construct	2026/27	Sefton	Bass Hill						
Karool Ave-Ped bridge upgrade-Stg2-Con	Construction of upgraded pedestrian and cycleway bridge	2026/27	Earlwood	Canterbury	•		•			
Kelso Park-pedestrian bridge upgrade	Abutment stabilisation works of Kelso Park pedestrian bridge No.5 - design and construct	2026/27	Milperra	Revesby						
Bridges					**3,307,000**	**-**	**3,000,000**	**-**	**-**	**307,000**
Bankstown Arts Centre-Sound and Lighting	Upgrade sound, lighting and rigging equipment	2026/27	Bankstown	Bankstown	•					•
Bankstown Memorial Oval-Grandstand	Paint grandstand structure	2026/27	Bankstown	Bankstown	•					•
Campsie Cultural Hub	Delivery of Campsie Cultural Hub - WSIG	2026/27	Campsie	Canterbury	•	•	•			
Carrington Sq. Occ Childcare-Replace AC	Renew air conditioning (FAMPS)	2026/27	Campsie	Canterbury	•					•
Hurlstone Park Childrens Ctre-Replace AC	Replace ducted and split unit air conditioning	2026/27	Hurlstone Park	Canterbury	•					•
L&A Plant Equipment Replacement	Replace plant and equipment at Leisure and Aquatic Centres as per asset management plans	2026/27	Various	Various	•					•
Lance Hutchinson Oval-Amenities Building	Design and construction of new amenities building	2026/27	Riverwood	Roselands	•		•			•
PLaKC-Stg2-Const	Construction of Panania Library and Knowledge Centre - WSIG	2026/27	Panania	Revesby	•	•	•			•
Punchbowl Park-Grandstand Upgrades	Upgrade grandstand toilets and changerooms	2026/27	Punchbowl	Bankstown	•					•
Roberts Park Community Hub-Stg2-Con	Construction of Roberts Park Community Hub - WSIG	2026/27	Greenacre	Bankstown	•	•	•			•
The Crest Athletics-Amenities-Stg1-Des	Design of new amenities building	2026/27	Georges Hall	Bass Hill	•					•
Various-Buildings Hazard Material Remov	Removal of hazardous materials from building assets	2026/27	Various	Various	•					•
Community Buildings-Furniture	Replace furniture and white goods	2026/27	Various	Various	•					•
Buildings					**41,813,000**	**14,000,000**	**24,450,000**	**-**	**-**	**3,363,000**
Kelso Park North-Carpark renewal	Kelso Park North softball carpark renewal	2026/27	Panania	Revesby	•					•
Carparks					**200,000**	**-**	**-**	**-**	**-**	**200,000**
Clarke Res-Flood mitigation-Stg2-Con	Construct flood mitigation works at Clarke Reserve	2026/27	Padstow	Revesby	•			•		•
Croydon Ave-Drainage upgrade-Stg1-Des	Investigate and design drainage upgrade works at Croydon Ave and Albert Rd	2026/27	Croydon Park	Canterbury	•			•		•
Dunstaffenage St-Drainage upgrd-Stg2-Con	Construct drainage upgrade works near Dunstaffenage St, Wallace Ln and Crinan Ln	2026/27	Hurlstone Park	Canterbury	•			•		•
Flers Ave-Drainage upgrade-Stg1-Des	Design future drainage upgrade works at Flers Ave	2026/27	Earlwood	Canterbury	•			•		•
Osroy Ave-Drainage upgrade-Stg2-Con	Construct drainage upgrade works near 36 Osroy Ave	2026/27	Earlwood	Canterbury	•					•
Drainage Conduits and Structures					**5,315,000**	**-**	**-**	**2,410,500**	**-**	**2,904,500**
Replace Council Domestic Waste Fleet	Purchase new and replacement priority Domestic Waste Fleet	2026/27	Various	Various	•					•
Replace Domestic Garbage Bins	Purchase new and replacement domestic garbage bins	2026/27	Various	Various	•					•
Waste Management					**3,070,000**	**-**	**-**	**-**	**-**	**3,070,000**
Liveable Centres Earlwood-Stg2-Con	Construction of public domain upgrades - Thompson St and Fricourt Ave	2026/27	Earlwood	Canterbury	•		•			

Project_Name	Project_Detail	Year	Suburb	Ward	2026-27					
					2026/2027 Total	Grants	Sec 7.11/7.12	Stormwater Levy	CBC - SRV	Other Reserves
Liveable Centres Padstow-Stg2-Con	Construction of public domain upgrades - Alma Rd & Faraday Rd	2026/27	Padstow	Revesby	•		•			
Liveable Centres Punchbowl-Stg1-Des	Design Town Centre Upgrade - Canterbury Road and Dudley Street	2026/27	Punchbowl	Bankstown	•		•			
Public Place Projects	Deliver Public Place Projects at priority locations	2026/27	Various	Various	•				•	
Town Centres					**230,000**	**-**	**180,000**	**-**	**50,000**	**-**
Alcoomie Reserve-Playground Upgrade	Level 3 playground upgrade	2026/27	Villawood	Bass Hill	•					•
Bankstown City Sports-Sportsfield Upgrd	Sportsfield major treatment	2026/27	Bankstown	Bankstown	•		•			
Coleman Park-Playground Upgrade	Level 2 playground, furniture and fencing upgrade	2026/27	Georges Hall	Bass Hill	•		•			
Coleman Park-Tennis Courts Renewal	Upgrade and renewal of tennis courts	2026/27	Bankstown Aerodrome	Bass Hill	•		•			•
Euston Reserve-Playground Upgrade	Level 3 playground upgrade	2026/27	Hurlstone Park	Canterbury	•					•
George Cayley Reserve-Playground Upgrade	Level 3 playground upgrade including park furniture	2026/27	Punchbowl	Roselands	•					•
Gough Whitlam Park-Playspace-Stg2-Con	Delivery of new Level 1 playspace	2026/27	Earlwood	Canterbury	•		•			
MIISC-Playground Upgrade	Level 3 playground upgrade	2026/27	Riverwood	Roselands	•					•
Montgomery Reserve-Playground Upgrade	Level 2 playground upgrade	2026/27	Revesby	Revesby	•		•			
Pontoon Rectification Works	Pontoon rectification works at priority locations	2026/27	Various	Various	•					•
Punchbowl Park-Sportsfield Upgrade	Sportsfield major treatment of fields 1, 2, 3 and 4	2026/27	Punchbowl	Roselands	•		•			
Virginius Reserve-Playspace-Stg2-Con	Delivery of new Level 1 playspace	2026/27	Padstow	Revesby	•		•			
Walshaw Park-Playground Upgrade	Level 3 playground and furniture upgrade	2026/27	Bass Hill	Bass Hill	•					•
Open Space					**8,748,000**	**-**	**7,500,000**	**-**	**-**	**1,248,000**
Park Bins	Replacement of park bins at priority site	2026/27	Various	Various	•					•
Playground Shade Provision Program	Upgrade or replace shade at priority playgrounds	2026/27	Various	Various	•					•
Street bins	Street bin and hood replacements, and new bins at priority locations	2026/27	Various	Various	•				•	
Park /Street Furniture					**370,000**	**-**	**-**	**-**	**100,000**	**270,000**
Antwerp St-Rec Fpt-Eldridge to Ostend	Antwerp St footpath reconstruction from Eldridge Rd to Ostend St (both sides)	2026/27	Bankstown	Bankstown	•					•
Brighton Ave-Rec Fpt-Beamish to Dryden	Brighton Ave footpath reconstruction from Beamish St to Dryden St (right)	2026/27	Campsie	Canterbury	•					•
Campsie St-Rec Fpt-Beamish St to Loch St	Campsie St footpath reconstruction from Beamish St to Loch St (right)	2026/27	Campsie	Canterbury	•					•
Edison Lwy-Rec Fpt-Club carpark to Todor	Edison Laneway footpath reconstruction from Bowling Club carpark to Todor St	2026/27	Belmore	Roselands	•					•
Leopold St-Rec Fpt-Alison to Boundary	Leopold St footpath reconstruction from Alison St to Council boundary (both sides)	2026/27	Ashbury	Canterbury	•					•
Punchbowl Rd-Footpath reconstruction	Punchbowl Rd footpath reconstruction from Burwood Rd to King Georges Rd (left)	2026/27	Lakemba	Roselands	•					•
Pathways and Boardwalks					**636,000**	**-**	**-**	**-**	**-**	**636,000**

Project_Name	Project_Detail	Year	Suburb	Ward	2026-27					
					2026/2027 Total	Grants	Sec 7.11/7.12	Stormwater Levy	CBC - SRV	Other Reserves
Albert St-Road resurfacing	Albert St resurfacing from Beaconsfield St to Carrington St	2026/27	Revesby	Revesby	•					•
Bowden Blvd-Road resurfacing	Bowden Blvd resurfacing from Ashby Ave to cul-de-sac	2026/27	Yagoona	Bankstown	•					•
Burwood Rd-Regional road rehabilitation	Burwood Rd shoulder lane rehabilitation from Bridge Rd to Leylands Pde	2026/27	Belmore	Roselands	•					•
Denman Rd-Road resurfacing	Denman Rd resurfacing from Henry Lawson Dr to Ethel St	2026/27	Georges Hall	Bass Hill	•					•
Doonkuna St-Road resurfacing	Doonkuna St resurfacing from Moorefields Rd to Carbethon Cres	2026/27	Beverly Hills	Roselands	•					•
Duke St-Road resurfacing	Duke St resurfacing from South Pde to Evaline St	2026/27	Campsie	Canterbury	•					•
Eighth Ave-Road resurfacing and K&G	Eighth Ave resurfacing and kerb and gutter from Fifth Ave to Beamish St	2026/27	Campsie	Canterbury	•					•
Evaline St-Road resurfacing	Evaline St resurfacing from Duke St to Wonga St	2026/27	Campsie	Canterbury	•					•
Fortril Ave-Road rehabilitation	Fortril Ave rehabilitation from Exceller Ave to Fortril Lane	2026/27	Bankstown	Bankstown	•					•
Gurney Rd-Road resurfacing	Gurney Rd resurfacing from Miller Rd to First Walk and three asphalt humps at No.80, 106 and 124	2026/27	Chester Hill	Bass Hill	•					•
Ivy St-Road resurfacing	Ivy St resurfacing from Waterloo Rd to Maiden St	2026/27	Greenacre	Bankstown	•					•
Keira Ave-Road rehabilitation	Keira Ave rehabilitation from Terry St to Lawford St	2026/27	Greenacre	Bankstown	•					•
Lancelot St-Road resurfacing	Lancelot St resurfacing from Taylor St to Edgar St	2026/27	Condell Park	Revesby						
Napoleon Rd-Road resurfacing	Napoleon Rd resurfacing from Waterloo Rd to Acacia Ave	2026/27	Greenacre	Bankstown	•					•
Norman St-Road resurfacing	Norman St resurfacing from Hunter St to Market St	2026/27	Condell Park	Revesby	•					•
Park Rd-Road resurfacing	Park Rd resurfacing from Cook Cres to Forrest Rd	2026/27	East Hills	Revesby	•					•
Preventive maintenance at priority sites	Preventive road maintenance at priority sites - Roselands ward	2026/27	Various	Roselands						
Preventive maintenance at priority sites	Various streets including Hector Rd from Waldron Rd to Watermain at Council boundary	2026/27	Various	Bass Hill						
Raine Rd-Road resurfacing	Raine Rd resurfacing from Doyle Rd to Cahors Rd	2026/27	Padstow	Revesby						
Unwin & Tempe St-Road rehab & drainage	Unwin and Tempe St - Rehabilitation from Bayview Ave to 8 Unwin St	2026/27	Earlwood	Canterbury	•					•
Victoria Rd-Road resurfacing	Victoria Rd resurfacing from Mitcham St to Canterbury Rd	2026/27	Punchbowl	Roselands	•					•
Warren Ave-Road resurfacing	Warren Ave resurfacing from Exceller Ave to Fortril Ave	2026/27	Bankstown	Bankstown	•					•
Various-Internal Design and Management	Internal design and management	2026/27	Various	Various	•					•
Road Pavement					**10,734,000**	**-**	**-**	**-**	**-**	**10,734,000**
Henry St-Replace rubber speed cushions	Install four rows of traffic calming at No. 10A, 28, 50 and 70 Henry St	2026/27	Punchbowl	Bankstown	•					•
Hillcrest Ave-Replace speed cushions	Install two rows of traffic calming at No. 102 and 80 Hillcrest Ave	2026/27	Greenacre	Bankstown	•					•
Koala Rd-Replace rubber speed cushions	Install one row of traffic calming at No. 5 Koala Rd	2026/27	Punchbowl	Bankstown	•					•
PAMP Kerb ramp at priority sites	Kerb ramp replacement at various priority locations across the city	2026/27	Various	Various	•					•
Traffic Management Devices					**478,000**	**-**	**-**	**-**	**-**	**478,000**
Canterbury GC-WQD initiative-Stg1-Des	Design improvements to Canterbury Golf Course wetland	2026/27	Beverly Hills	Roselands	•			•		•

Project_Name	Project_Detail	Year	Suburb	Ward	2026-27					
					2026/2027 Total	Grants	Sec 7.11/7.12	Stormwater Levy	CBC - SRV	Other Reserves
Ewen Park-WQD upgrade-Stg1-Des	Design water quality upgrade works on the existing gross pollutant trap at Ewen Park	2026/27	Hurlstone Park	Canterbury	•			•		•
Water Quality Devices					**128,000**	**-**	**-**	**89,600**	**-**	**38,400**
Library Book and Resource replacement	Purchase new and replacement books and other library resources	2026/27	Various	Various	•		•			•
Replace and upgrade IT equipment	Purchase new and replacement IT equipment	2026/27	Various	Various	•					•
Replace Council Light Fleet	Replace priority light fleet	2026/27	Various	Various	•					•
Civic Tower-BMS Replacement	BMS Replacement	2026/27	Bankstown	Bankstown	•					•
Replace Council Plant and Equipment	Replace priority plant and equipment	2026/27	Various	Various	•					•
Operational Assets					**5,363,460**	**-**	**258,750**	**-**	**-**	**5,104,710**
TOTAL CAPEX					**80,392,460**	**14,000,000**	**35,388,750**	**2,500,100**	**150,000**	**28,353,610**

Project_Name	Project_Detail	Year	Suburb	Ward	2027-28					
					2027/2028 Total	Grants	Sec 7.11/7.12	Stormwater Levy	CBC - SRV	Other Reserves
Second Ave-Bridge replacement	Replacement of culvert at Second Ave	2027/28	Campsie	Canterbury	•					•
Bridges					**1,200,000**	**-**	**-**	**-**	**-**	**1,200,000**
Bankstown Arts Centre-Sound and Lighting	Stage one upgrade of sound and lighting equipment	2027/28	Bankstown	Bankstown	•					•
Grahame Thomas Oval-Amenities Upgrade	Refurbish toilets, changerooms, construct new accessible toilet	2027/28	Bankstown	Bankstown	•		•			
L&A Plant Equipment Replacement	Replacement of plant and equipment at Leisure and Aquatic Centres as per Asset Management Plans	2027/28	Various	Various	•					•
Rudd Park-New Amenities Building	Design and construction of a new amenitites building and demolition of existing building	2027/28	Belfield	Canterbury	•		•			•
Various-Buildings Hazard Material Remov	Removal of hazardous materials from building assets	2027/28	Various	Various	•					•
Community Buildings-Furniture	Replace furniture and white goods	2027/28	Various	Various	•					•
Buildings					**2,720,000**	**-**	**1,250,000**	**-**	**-**	**1,470,000**
The Boulevarde-Carpark renewal	The Boulevarde carpark renewal	2027/28	Punchbowl	Roselands	•					•
Carparks					**150,000**	**-**	**-**	**-**	**-**	**150,000**
Flers Ave-Drainage upgrade-Stg2-Con	Construct drainage upgrade works at Flers Ave	2027/28	Earlwood	Canterbury	•			•		•
Seventh Ave-Drainage upgrade-D&C	Construct drainage upgrade works near 13 Seventh Ave	2027/28	Campsie	Canterbury	•			•		•
Drainage Conduits and Structures					**1,188,000**	**-**	**-**	**831,600**	**-**	**356,400**
Replace Council Domestic Waste Fleet	Purchase new and replacement priority Domestic Waste Fleet	2027/28	Various	Various	•					•
Replace Domestic Garbage Bins	Purchase new and replacement domestic garbage bins	2027/28	Various	Various	•					•
Waste Management					**2,015,000**	**-**	**-**	**-**	**-**	**2,015,000**
Public Place Projects	Deliver Public Place Projects at priority locations	2027/28	Various	Various	•					•
Town Centres					**50,000**	**-**	**-**	**-**	**-**	**50,000**
Croydon Park Oval-Sandstone Garden	Upgrade of existing garden bed and surrounds	2027/28	Croydon Park	Canterbury	•					•
Gillman Reserve-Playground Upgrade	Level 2 playground upgrade	2027/28	Yagoona	Bass Hill	•		•			
Gough Whitlam-Cricket Nets Upgrade	Upgrade existing cricket nets	2027/28	Earlwood	Canterbury	•					•
Kelso Park South-Exercise Equipment Upgr	Upgrade of exercise equipment	2027/28	Panania	Revesby	•		•			•
Lees Park-Playground Upgrade	Level 2 playground upgrade	2027/28	Ashbury	Canterbury	•		•			
Marco Reserve-Cricket Nets Upgrade	Upgrade existing cricket nets	2027/28	Panania	Revesby	•					•
Neville Reserve-Sportfields Upgrade	Sportsfield major treatment of fields 1 and 2	2027/28	Bass Hill	Bass Hill	•		•			•
Peter Reserve-Playground Removal	Playground removal	2027/28	Greenacre	Bankstown	•					•
Rotary Park Condell Park-Playground Rmv	Playground removal	2027/28	Condell Park	Bass Hill	•					•
Sawyer Reserve-Playground Upgrade	Level 3 playground and furniture upgrade	2027/28	Hurlstone Park	Canterbury	•					•

Project_Name	Project_Detail	Year	Suburb	Ward	2027-28					
					2027/2028 Total	Grants	Sec 7.11/7.12	Stormwater Levy	CBC - SRV	Other Reserves
The Crest-Cricket Nets Upgrade	Upgrade existing cricket nets	2027/28	Georges Hall	Bass Hill	•					•
Vale of Ah Reserve-DOLA Footpath Upgrade	New footpath around dog off leash area	2027/28	Milperra	Revesby	•					•
Open Space					**2,933,000**	**-**	**1,820,000**	**-**	**-**	**1,113,000**
Croydon Park Oval-Seating Replacement	Replacement of park furniture	2027/28	Croydon Park	Canterbury	•					•
Gordon Parker Reserve-Furniture Upgrade	Replacement of park furniture	2027/28	Milperra	Revesby	•					•
Park Bins	Replacement of park bins at priority site	2027/28	Various	Various	•				•	
Street bins	Street bin and hood replacements, and new bins at priority locations	2027/28	Various	Various	•				•	
Park /Street Furniture					**345,000**	**-**	**-**	**-**	**170,000**	**175,000**
Acacia Ave-Rec Fpt-143 to Chaseling	Acacia Ave footpath reconstruction from 143 to Chaseling St (both sides)	2027/28	Greenacre	Bankstown	•					•
Auburn Rd-Rec Fpt-Brodie to Fisher	Auburn Rd footpath reconstruction from Brodie St to Fisher St (left)	2027/28	Yagoona	Bass Hill	•					•
Banksia Rd-New Ftp-Hillcrest to Omega	Banksia Rd new footpath from Hillcrest Ave to Omega Pl (right)	2027/28	Greenacre	Bankstown	•					•
Bransgrove Rd-Rec Fpt-Presland to Ely	Bransgrove Rd footpath reconstruction from Presland Ave to Ely St (both sides)	2027/28	Revesby	Revesby	•					•
Bromham Pl-Rec Fpt-Birdsall to Winifred	Bromham Pl footpath reconstruction from Birdsall Ave to Winifred St	2027/28	Condell Park	Revesby	•					•
Floss St-Rec Fpt-Crinan St to Mill Lane	Floss St footpath reconstruction from Crinan St to Mill Lane (right)	2027/28	Hurlstone Park	Canterbury	•					•
Hume Hwy-Rec Ftp-Shellcote to Waterloo	Hume Hwy footpath reconstruction from Shellcote Rd to Waterloo Rd (right)	2027/28	Greenacre	Bankstown	•					•
Noble Ave-Rec Fpt-Wattle to Harold	Noble Ave footpath reconstruction from Wattle St to Harold St (left)	2027/28	Mount Lewis	Bankstown	•					•
Permanent Ave-Rec Fpt-Karool to Wardell	Permanent Ave footpath reconstruction from Karool Ave to Wardell St (right)	2027/28	Earlwood	Canterbury	•					•
Proctor Pde-Rec Fpt-Veronica to Hector	Proctor Pde footpath reconstruction from Veronica St to Hector St (both sides)	2027/28	Chester Hill	Bass Hill	•					•
Pathways and Boardwalks					**740,000**	**-**	**-**	**-**	**-**	**740,000**
Childs St-Road resurfacing	Childs St resurfacing from Park Rd to Cammarlie St	2027/28	Panania	Revesby						
Clarke St-Road resurfacing	Clarke St resurfacing from Hume Hwy to Neville St	2027/28	Bass Hill	Bass Hill						
Cowl St-Road rehabilitation	Cowl St rehabilitation from Maiden St to Rea St	2027/28	Greenacre	Bankstown	•					•
Eldridge Rd-Road resurfacing	Eldridge Rd resurfacing from Jellicoe St to Mons St	2027/28	Condell Park	Revesby						
Goodwin Ave-Road rehabilitation	Goodwin Ave rehabilitation from Old Kent Rd to cul-de-sac	2027/28	Mount Lewis	Bankstown	•					•
Hay St-Road rehabilitation	Hay St rehabilitation from Roslyn St to Harmony St	2027/28	Ashbury	Canterbury						
Park Rd-Road resurfacing	Park Rd resurfacing from Braesmere Rd/Childs St to Tower St	2027/28	Panania	Revesby						
Preventive maintenance at priority sites	Preventive road maintenance at priority sites - Canterbury Ward	2027/28	Various	Canterbury						
Preventive maintenance at priority sites	Preventive road maintenance at priority sites - Bass Hill Ward	2027/28	Various	Bass Hill						
Priam St-Road resurfacing	Priam St resurfacing from Wolumba St to Elliston St	2027/28	Chester Hill	Bass Hill	•					•
Quigg St-Road resurfacing	Quigg St resurfacing from Gillies St to Chalmers St	2027/28	Lakemba	Roselands						
Railway Pde-Road resurfacing	Railway Pde resurfacing from Fourth Ave to Fifth Ave	2027/28	Condell Park	Bass Hill	•					•

Project_Name	Project_Detail	Year	Suburb	Ward	2027-28					
					2027/2028 Total	Grants	Sec 7.11/7.12	Stormwater Levy	CBC - SRV	Other Reserves
Rogers St-Road resurfacing	Rogers St resurfacing from McCallum St to Chapel St	2027/28	Roselands	Roselands	•					•
Scaife St-Road resurfacing	Scaife St resurfacing from Lang St to Carew St	2027/28	Padstow	Revesby	•					•
Toby Cr-Road resurfacing	Toby Cres resurfacing from Bransgrove Rd west to Bransgrove Rd east	2027/28	Panania	Revesby	•					•
Woods Rd-Road resurfacing	Woods Rd resurfacing from Wellington Rd to Carlingford St	2027/28	Sefton	Bass Hill	•					•
Wyatt Ave-Road resurfacing	Wyatt Ave resurfacing from Alma Rd to Courtney Rd	2027/28	Padstow	Revesby	•					•
York St-Road resurfacing	York St resurfacing from William St to Market St	2027/28	Condell Park	Revesby	•					•
Various-Internal Design and Management	Internal design and management	2027/28	Various	Various	•					•
Road Pavement					**8,399,000**	**-**	**-**	**-**	**-**	**8,399,000**
APTP Bus stop at priority sites	Accessible Public Transport Program bus stops at various priority sites	2027/28	Various	Various	•					•
Northam Ave-Replace speed cushions	Install two rows of traffic calming at No. 121 and 117	2027/28	Bankstown	Bankstown	•					•
Pelman Ave-Replace rubber speed cushions	Install two rows of traffic calming at No. 23 and 47	2027/28	Greenacre	Bankstown	•					•
Railway Pde-Replace speed cushions	Install two rows of traffic calming at No. 62 and 40	2027/28	Condell Park	Bass Hill	•					•
Rawson Rd-Replace rubber speed cushions	Install two speed cushions on the approach side of roundabout with Maiden St	2027/28	Greenacre	Bankstown	•					•
PAMP Kerb ramp at priority sites	Kerb ramp replacement at various priority locations across the city	2027/28	Various	Various	•					•
Traffic Management Devices					**481,000**	**-**	**-**	**-**	**-**	**481,000**
Amaroo Res-WQD upgrade-Stg2-Con	Construct water quality upgrade works, including new gross pollutant traps, at Amaroo Reserve wetlands	2027/28	Georges Hall	Bass Hill	•			•		•
Canterbury GC-WQD initiative-Stg2-Con	Construct a gross pollutant trap and diversion pipe at Canterbury Golf Course wetland	2027/28	Beverly Hills	Roselands						
Morgans Ck-Bank stabilisation-Stg2-Con	Construct bank stabilisation works along Morgans Creek, downstream of Thomas St	2027/28	Revesby Heights	Revesby	•			•		•
WQD minor works-Renewal/upgrade-D&C	Design and construct stormwater upgrade works at various locations to improve water quality	2027/28	Various	Various	•			•		•
Water Quality Devices					**2,446,000**	**-**	**-**	**1,712,200**	**-**	**733,800**
Library Book and Resource replacement	Purchase new and replacement books and other library resources	2027/28	Various	Various	•		•			•
Replace and upgrade IT equipment	Purchase new and replacement IT equipment	2027/28	Various	Various	•					•
Replace Council Light Fleet	Replace priority light fleet	2027/28	Various	Various	•					•
Civic Tower-Chilled Water Fan Coils	Replacement of chilled fan coil units and associated infrustructure	2027/28	Bankstown	Bankstown						
Civic Tower-Fire Stairs Refurbishment	Refurbish stairs	2027/28	Bankstown	Bankstown	•					•
Civic Tower-Replace Water Cooled Units	Replacement of water cooled package units and associated infrastructure	2027/28	Bankstown	Bankstown						
Replace Council Plant and Equipment	Replace priority plant and equipment	2027/28	Various	Various	•					•
Operational Assets					**5,423,000**	**-**	**258,750**	**-**	**-**	**5,164,250**
TOTAL CAPEX					**28,090,000**	**-**	**3,328,750**	**2,543,800**	**170,000**	**22,047,450**

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NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST

CITY OF CANTERBURY BANKSTOWN

LEGAL ENQUIRY

SUBPOENA PRODUCTION CHARGES

Lodgement	$61.00	$0.00	$61.00	N
Processing Per Hour	$88.00	$0.00	$88.00	N
Conduct Money	$55.50	$0.00	$55.50	N
Per Photocopy (A4)	$0.50	$0.00	$0.50	N

EXPERT WITNESS FEE

Expert Witness Fee	Council Officer hourly rate PLUS km's PLUS parking fees (actual cost)			N

DOCUMENT PREPARATION FOR COURT

Black and White Photocopy (A3) Per Page	$0.75	$0.00	$0.75	N
Black and White Photocopy (A4) Per Page	$0.50	$0.00	$0.50	N
Colour Photocopy (A3) Per Page	$1.25	$0.00	$1.25	N
Colour Photocopy (A4) Per Page	$1.00	$0.00	$1.00	N

LEGAL SERVICES - CHARGES PER HOUR

Legal Administration Officer/Paralegal	$150.00	$15.00	$165.00	Y
Solicitor (less than 10 years post graduate experience)	$250.00	$25.00	$275.00	Y
Senior Solicitor (more than 10 years post graduate experience)	$400.00	$40.00	$440.00	Y
Documents Prepared By External Lawyers			Actual Cost	Y

PUBLIC ACCESS TO INFORMATION

GOVERNMENT INFORMATION PUBLIC ACCESS

Application Fee	$30.00	$0.00	$30.00	N
Processing Costs (per hour)	$30.00	$0.00	$30.00	N
Processing Costs - Requesting Neighbour/Adjoining Owner Details	$16.00	$0.00	$16.00	N
Photocopying (In excess of 25 A4 Copies) – Per Copy	$0.50	$0.00	$0.50	N
Request for internal review	$40.00	$0.00	$40.00	N

EVENTS

EVENTS TOUR TICKETS

Events Tour Tickets	Events Tour Tickets $10.00 to $60.00			Y

STALL HIRE

NON-LOCAL BUSINESS

Footway Displays – Application fee to occupy footway – Street Stalls (food) in Lakemba Town Centre during Ramadan - for stalls located on The Boulevarde or north of Lakemba rail line	$1,500.00	$0.00	$1,500.00	N
Footway Displays – Application fee to occupy footway – Street Stalls (food) in Lakemba Town Centre during Ramadan - for stalls located south of The Boulevarde	$3,000.00	$0.00	$3,000.00	N

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NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
NON-LOCAL BUSINESS [continued]				
Footway Displays – Cleaning/Damage Bond to occupy footway – Street Stalls (all types) in Lakemba Town Centre during Ramadan	$1,500.00	$0.00	$1,500.00	N
Ramadan late application fee	$525.00	$0.00	$525.00	N
TALENT ADVANCEMENT PROGRAM				
Camp Fee	$363.64	$36.36	$400.00	Y
Annual Program Fee	$350.00	$35.00	$385.00	Y
SPACE HIRE				
MAJOR EVENTS (5-6 HRS DURATION)				
Local businesses 3x3 metres	$180.00	$18.00	$198.00	Y
Non-Local business 3x3 metres	$240.00	$24.00	$264.00	Y
Additional space hire cost per metre	$60.00	$6.00	$66.00	Y
Not for profit	40% discount on local business costs			Y
ACTIVATIONS (2-3 HRS DURATION)				
Local businesses 3x3 metres	$90.00	$9.00	$99.00	Y
Non-Local business 3x3 metres	$120.00	$12.00	$132.00	Y
Additional space hire cost per metre	$30.00	$3.00	$33.00	Y
Not for profit	40% discount on local business costs			Y
INFRASTRUCTURE PROVISION				
3x3m Marquee Stall	$272.73	$27.27	$300.00	Y
2.4m Fete Stall	$100.00	$10.00	$110.00	Y
3m Catering Stall	$354.55	$35.45	$390.00	Y
Provision of Power (for use of existing power currently available and not for new infrastructure) per 10 amp required	$27.27	$2.73	$30.00	Y
Provision of Power (for use of existing power currently available and not for new infrastructure) per 15 amp required	$50.00	$5.00	$55.00	Y
Hire of Mobile Change Facility	Where non-standard infrastructure is requested for items without listed charges, fees will be charged on a cost recovery basis.			Y
Ramadan Trades and Infrastructure fee	$50 to $300 per hour (varies dependent on trades required to ensure a safe event site).			Y
STUDIOVENTURE				
FIRST 5 HOURS FREE: for any Business under 24 months old (recognition that first 2 years of starting a business can be a struggle)	Any Business less than 24 months old, who started in the Canterbury Bankstown LGA, are eligible for a voucher totalling 5 hours of free access to Studio Venture. Any additional hours will be charged at the CB City Commercial Businesses Rate.			Y
Not For Profit	$40 per hour plus any additional costs on a cost recovery basis			Y
CB City Commercial Businesses	$65 per hour plus any additional costs on a cost recovery basis			Y

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NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST

STUDIOVENTURE [continued]

External Commercial Businesses	$100 per hour plus any additional costs on a cost recovery basis			Y

PROPERTY & RATING INFORMATION

RATING ENQUIRY & PROCESSING

Rating Enquiry – Written Advice	$60.25	$0.00	$60.25	N
Reproduce a Rate Instalment Notice	$29.60	$0.00	$29.60	N
Section 603 Certificate – (As determined by Office of Local Government)	$100.00	$0.00	$100.00	N
Section 603 Certificate – Reproducing and Sending Document	$25.15	$0.00	$25.15	N
Refund of Section 603 Certificate Processing Fee	The following applies for cancellation of a certificate: If a cancellation request is received and the certificate has not been generated 100% refund applies. If a certificate has been generated but NOT finalised a 50% refund applies. If a certificate has been generated and finalised, no refund is applicable.			N
Interest on Overdue Rates – (Office of Local Government to advise)			10.50%	N
Urgency Fee -Rates, Letters and Section 603 Certificate – 24 Hour Response	$66.80	$0.00	$66.80	N
Processing Fee for Consent Orders and Notice of Discontinuence	$229.50	$0.00	$229.50	N
Administration Fee - Processing of rates refunds (except pensioners)	$50.00	$0.00	$50.00	N
Faxing fee/e-mailing fee	$12.25	$0.00	$12.25	N
Legal Action Fees – Overdue Rates and Charges	All reasonable recovery costs charged in the recovery of rates and charges by Council's recovery agent or as determined by the Court.			N

LAND CERTIFICATES

Section 10.7 Planning Certificate – Partial	$67.44	$0.00	$67.44	N
Section 10.7 Planning Certificate – Full	$169.70	$0.00	$169.70	N
Planning Certificate – Urgency Fee – 24 hours from the receipt time and date, next business day – Urgency Fee is in addition to Certificate cost	$182.91	$0.00	$182.91	N
Section 88G Certificate – Conveyancing Act (Certificate Only)	$10.00	$0.00	$10.00	N
Section 88G Certificate – Conveyancing Act (Certificate and Inspection)	$35.00	$0.00	$35.00	N
Refund Processing Fee	The following applies for cancellation of a certificate: If a cancellation request is received and the certificate has not been generated 100% refund applies. If a certificate has been generated but NOT finalised a 50% refund applies. If a certificate has been generated and finalised, no refund is applicable			N
Certificate of classification of Public Land	$72.00	$0.00	$72.00	N

MOBILE TELECOMMUNICATION TOWERS

Investigation Fee	$3,228.00	$0.00	$3,228.00	N

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
FINANCIAL PROCESSING CHARGES				
Administration Fee – Processing of Dishonours (Cheque & Credit Card Payments)	$38.80	$0.00	$38.80	N
Legal Action Fees – Overdue Sundry Debts	All reasonable recovery costs charged in the recovery of sundry debts by Council's recovery agent or as determined by the Court.			Y
Credit Card Payment Surcharge – Visa, MasterCard, American Express	Visa, MasterCard and Amex 0.62% Rates are equivalent to the average financial institutions merchant service fee charged to Council			Y
Credit Card Payment for Ticketed Events – Surcharge	Rate Payable Determined by Third Party Provider			Y
COUNCIL DOCUMENTATION & INFORMATION				
LAND INFORMATION MAPS				
Canterbury-Bankstown LEP Zoning A0 Map – Colour Original	$117.80	$0.00	$117.80	N
Canterbury-Bankstown LEP - A4 map zoning extract for section 10.7 certificate	$64.40	$0.00	$64.40	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries-A0 – 841 x 1189 mm	$135.45	$0.00	$135.45	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries-A0 – 841 x 1189 mm – printed on photo paper	$160.95	$0.00	$160.95	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries-A1 – 594 x 841 mm	$115.95	$0.00	$115.95	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries-A2 – 420 x 594 mm	$100.90	$0.00	$100.90	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries-A3 – 297 x 420 mm	$56.45	$0.00	$56.45	N
Maps – Other-GIS consultancy – per hour	$91.90	$0.00	$91.90	N
PHOTOCOPYING - PLANS (PER COPY)				
A3 – Plan	$5.00	$0.00	$5.00	N
A1 – Plan	$8.85	$0.00	$8.85	N
Urgency Fee (24Hr Turnaround) Additional	$42.00	$0.00	$42.00	N
Reproducing and Faxing fee – if requested	$22.50	$0.00	$22.50	N
Photocopy Processing Labour Cost (per Hour)	$61.73	$0.00	$61.73	N
PLANS OF MANAGEMENT				
Copies of Documents	$61.73	$0.00	$61.73	N
PHOTOGRAPH OF PARKING INFRINGEMENT				
Request for Photograph of parking infringement (black & White)	$14.00	$0.00	$14.00	N
Request for Photograph of parking infringement (colour)	$18.50	$0.00	$18.50	N
PRINTING SERVICES				
COLOUR COPIES				
A4 – 1 – 250 copies (per copy)	$1.23	$0.12	$1.35	Y
A4 – 251 – 500 copies (per copy)	$1.00	$0.10	$1.10	Y

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NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
COLOUR COPIES [continued]				
A4 – 501 + copies (per copy)	$0.91	$0.09	$1.00	Y
A3 – 1 – 250 copies (per copy)	$1.82	$0.18	$2.00	Y
A3 – 251 – 500 copies (per copy)	$1.32	$0.13	$1.45	Y
A3 – 501 + copies (per copy)	$1.23	$0.12	$1.35	Y
BLACK & WHITE COPIES				
A4 – 1 – 2500 copies	$0.09	$0.01	$0.10	Y
A4 – 2501 + copies	$0.09	$0.01	$0.10	Y
A3 – 1 – 2500 copies	$0.09	$0.01	$0.10	Y
A3 – 2501 + copies	$0.09	$0.01	$0.10	Y
OTHER PRINTING SERVICES				
Labour and Binding – Per hour (or part thereof, minimum 1 hour)	$102.32	$10.23	$112.55	Y
Binding		Full Cost Recovery of Material		Y
Binding of Hard Cover Suede Books – Binding of suede books – including Minute Books	$68.18	$6.82	$75.00	Y
OTHER				
Property Transaction Request Fee	$1,550.00	$0.00	$1,550.00	N
Unsolicited Proposal Fee	$15,000.00	$0.00	$15,000.00	N
MINOR EASEMENT FEE FOR DRAINAGE OVER COUNCIL DRAINAGE RESERVE LAND				
Easements that are less than 10m2 in area	$1,545.45	$154.55	$1,700.00	Y
HALL HIRE				
I) PRIVATE / COMMERCIAL - WEEKEND CASUAL HIRE (PER HOUR)				
(i) A Category	$81.82	$8.18	$90.00	Y
(i) B Category	$56.36	$5.64	$62.00	Y
(i) C Category	$40.91	$4.09	$45.00	Y
(i) D Category	$27.27	$2.73	$30.00	Y
II) PRIVATE / COMMERCIAL - WEEKDAY CASUAL HIRE (PER HOUR)				
(ii) A Category	$52.73	$5.27	$58.00	Y
(ii) B Category	$43.18	$4.32	$47.50	Y
(ii) C Category	$34.55	$3.45	$38.00	Y
(ii) D Category	$22.73	$2.27	$25.00	Y
III) PRIVATE / COMMERCIAL - WEEKEND PERMANENT HIRE (PER HOUR)				
(viii) A Category	$61.82	$6.18	$68.00	Y
(viii) B Category	$49.09	$4.91	$54.00	Y
(viii) C Category	$36.82	$3.68	$40.50	Y
(viii) D Category	$23.64	$2.36	$26.00	Y

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
IV) PRIVATE / COMMERCIAL - WEEKDAY PERMANENT HIRE (PER HOUR)				
(iii) A Category	$34.54	$3.45	$38.00	Y
(iii) B Category	$25.00	$2.50	$27.50	Y
(iii) C Category	$20.00	$2.00	$22.00	Y
(iii) D Category	$15.46	$1.55	$17.00	Y
V) COMMUNITY - WEEKEND CASUAL HIRE (PER HOUR)				
(iv) A Category	$42.73	$4.27	$47.00	Y
(iv) B Category	$31.82	$3.18	$35.00	Y
(iv) C Category	$20.45	$2.05	$22.50	Y
(iv) D Category	$13.18	$1.32	$14.50	Y
VI) COMMUNITY - WEEKEND PERMAMENT HIRE (PER HOUR)				
(v) A Category	$31.36	$3.14	$34.50	Y
(v) B Category	$21.36	$2.14	$23.50	Y
(v) C Category	$17.45	$1.75	$19.20	Y
(v) D Category	$11.09	$1.11	$12.20	Y
VII) COMMUNITY - WEEKDAY CASUAL HIRE (PER HOUR)				
(vi) A Category	$24.55	$2.45	$27.00	Y
(vi) B Category	$18.64	$1.86	$20.50	Y
(vi) C Category – per session	$16.37	$1.64	$18.00	Y
(vi) D Category – per session	$10.91	$1.09	$12.00	Y
VIII) COMMUNITY - WEEKDAY PERMANENT HIRE (PER HOUR)				
(vii) A Category	$13.45	$1.35	$14.80	Y
(vii) B Category	$11.09	$1.11	$12.20	Y
(vii) C Category – per session	$10.91	$1.09	$12.00	Y
(vii) D Category – per session	$8.91	$0.89	$9.80	Y
BLOCK BOOKINGS-HALL HIRE				
Hall Hire Day / Night Block Rate Saturdays 9.00am to 12 midnight	Block bookings, 15 hrs for the price of 11 hrs			Y
Day Time: Saturday and Sunday 9:00am – 4:00pm	Block bookings, 7 hrs for the price of 5 hrs			Y
Night Time: Friday and Saturday 5:00pm – 12 midnight	Block bookings, 7 hrs for the price of 5 hrs			Y
MISCELLANEOUS CHARGES-HALL HIRE				
When services or facilities are requested which are not covered in this document	The Manager Customer Experience & Recreation shall set an appropriate price			Y
Access Call Out Fee – Including call out due to lost key, key not picked up by hirer or alarm activated or not activated upon leaving the facility (minimum charge)	$90.91	$9.09	$100.00	Y
Storage – Monthly Fee	$249.55	$24.95	$274.50	Y
Hall Hire Cancellation Fee – within 48 hrs of the function			Full Hire Fee	Y
Broken Equipment	Full Cost Recovery ($60 minimum)			Y

continued on next page ...

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST

MISCELLANEOUS CHARGES-HALL HIRE [continued]

Security Fee	Full Cost Recovery and at the discretion of the Manager Customer Experience and Recreation			Y
Activity Floor Impact Charge – Applicable to certain dancing and exercise activities deemed by Council to have a greater impact on the condition and deterioration of the flooring at a higher rate than other activities, will be charged an additional 10% of their hire fees. Refer to Explanatory Notes	10% of the original hire fees to be charged			Y
Hall Hire Bond – Community	$500.00	$0.00	$500.00	N
Hall Hire Bond – Other	$1,000.00	$0.00	$1,000.00	N
Late Application – For applications received with less notice than required under the conditions of hire	$45.45	$4.55	$50.00	Y
Unauthorised Use – Use of Hall outside of Permit Hours, Refer to Explanatory Notes	Double the Casual Private/Commercial and Community Hourly Rate			Y
Administration Fee – Refer to Explanatory Notes	$45.45	$4.55	$50.00	Y
Additional Viewing Fee – Refer to Explanatory Notes	$45.45	$4.55	$50.00	Y
Hall Hirer Cleaning Penalty Fee – Refer to Explanatory Notes	$136.36	$13.64	$150.00	Y
Cancellation Admin Fee	$45.45	$4.55	$50.00	Y

KEYS / PADLOCKS

Community Halls Swipe Card Bond	$80.00	$0.00	$80.00	N
Padlock Replacement -Full Cost Recovery ($60 minimum)			Full Cost Recovery	Y
Key Deposit-Per key	$60.00	$0.00	$60.00	N
Key Replacement / Lost Key Fee -Per Key	$181.82	$18.18	$200.00	Y
Key Late Return-Per day for keys returned later than 3 or more business days, Refer to Explanatory Notes	$54.55	$5.45	$60.00	Y

BANKSTOWN LIBRARY AND KNOWLEDGE CENTRE

BRYAN BROWN THEATRE HIRE

REHEARSALS AND BUMP IN

COMMUNITY RATES HIRE

Monday – Thursday hourly rate (minimum 2 hours) -Refer to Explanatory Notes	$123.64	$12.36	$136.00	Y
Friday to Sunday hourly rate (minimum 2 hours)	$185.45	$18.55	$204.00	Y
Monday to Thursday – per hour (Minimum 4 hours)	$372.73	$37.27	$410.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	$742.27	$74.23	$816.50	Y
Full day – Monday to Thursday	$590.91	$59.09	$650.00	Y
Full day – Friday to Sunday	$1,115.91	$111.59	$1,227.50	Y

COMMERCIAL RATES HIRE

Monday to Thursday Hourly Rate (Minimum 2 hours)	$209.09	$20.91	$230.00	Y
Friday to Sunday hourly rate (Minimum 2 hours)	$263.64	$26.36	$290.00	Y
Full Day – Monday to Thursday	$1,205.45	$120.55	$1,326.00	Y
Full Day – Friday to Sunday	$1,955.00	$195.50	$2,150.50	Y

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
PERFORMANCES				
COMMUNITY RATES HIRE				
Daily Performance – Monday to Thursday	$1,295.45	$129.55	$1,425.00	Y
Daily Performance – Friday to Sunday	$1,690.91	$169.09	$1,860.00	Y
Additional Performance – Monday to Thursday	$489.55	$48.95	$538.50	Y
Additional Performance – Friday to Sunday	$663.64	$66.36	$730.00	Y
Community – 4hr Hire – Mon – Fri	$610.00	$61.00	$671.00	Y
Community – 8hr Hire – Mon – Fri	$800.00	$80.00	$880.00	Y
Community – Additional hour	$218.18	$21.82	$240.00	Y
COMMERCIAL RATES HIRE				
Daily Performance – Monday to Thursday	$1,831.82	$183.18	$2,015.00	Y
Daily Performance – Friday to Sunday	$2,363.64	$236.36	$2,600.00	Y
Additional Performance – Monday to Thursday	$845.45	$84.55	$930.00	Y
Additional Performance – Friday to Sunday	$1,077.73	$107.77	$1,185.50	Y
SEMINAR/CONFERENCE OR MEETING				
COMMUNITY RATES HIRE				
Monday to Thursday hourly rate	$181.82	$18.18	$200.00	Y
Friday to Sunday hourly rate	$248.18	$24.82	$273.00	Y
Session – Monday to Thursday – 4 hours	$590.91	$59.09	$650.00	Y
Session – Monday to Thursday – 8 hours	$963.64	$96.36	$1,060.00	Y
Session – Friday to Sunday – 4 hours	$854.55	$85.45	$940.00	Y
Session – Friday to Sunday – 8 hours	$1,209.09	$120.91	$1,330.00	Y
COMMERCIAL RATES HIRE				
Monday to Thursday hourly rate	$296.82	$29.68	$326.50	Y
Friday to Sunday hourly rate	$417.27	$41.73	$459.00	Y
Session- Monday to Thursday – 8 hours	$1,488.18	$148.82	$1,637.00	Y
Session – Friday to Sunday – 8 hours	$2,153.18	$215.32	$2,368.50	Y
BONDS				
COMMUNITY RATES HIRE				
Community – low risk	$500.00	$0.00	$500.00	N
Community – high risk	$2,500.00	$0.00	$2,500.00	N
COMMERCIAL RATES HIRE				
Low Risk	$500.00	$0.00	$500.00	N
High Risk	$2,500.00	$0.00	$2,500.00	N
Applies to all bookings for the function	$200.00	$0.00	$200.00	N
OTHER				
Full cost recovery by Client	If a smoke detector isolation is required in theatre. For use of smoke or haze machines 2x additional fire wardens are required.			Y

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NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
OTHER [continued]				
Promotional Banner Display – cost per week (Display only does not include the cost of banner production)	$181.82	$18.18	$200.00	Y
Hanging of Banners	Hirers will be charged the relevant labour costs per hour/per staff member for the hanging of other banners and other decorations			Y
Online ticket booking fee	$2.27	$0.23	$2.50	Y
After Hours Staffing – Monday to Friday before 8am and after 5pm, Saturdays before 8am and after 4pm and Sundays before 1pm and after 4pm – per hour (Subject to Management discretion)	Mon-Fri $58.00 per hour, Sat-Sun $74.00 per hour			Y
Access Call out fee – Including Call out due to lost key, key not picked up by hirer or alarm activated	$72.73	$7.27	$80.00	Y
When services or facilities are requested which are not covered in this document	The Manager Customer Experience & Recreation shall set an appropriate price			Y
Credit Card Surcharge	Rate Payable Determined by Third Party Provider			Y
Shared risk ventures	The Director of Community Services in consultation with the Coordinator Venue Management may consider at his/her discretion.			Y
Equipment Loss or Damage – Damage to Equipment and Fixtures		Full Cost Recovery		Y
The Bryan Brown Theatre and BLaKC Café also provides and sells tickets to events and shows, hire of equipment, function, catering, food and beverage products and services		At market prices		Y
Selling of Merchandise	At the discretion of Venue Management. On agreement 10% of the gross sales to be paid to the Venue.			Y
Reduced rental rates during off peak periods	Negotiable with the Coordinator-Venue Management			Y
ADDITIONAL EQUIPMENT / SERVICES				
COMMUNITY RATES HIRE				
Baby Grand Piano (must check availability) – daily hire	$95.45	$9.55	$105.00	Y
Baby Grand Piano Moving/Tuning		Full Cost Recovery		Y
Dressing Room – per room daily	$40.00	$4.00	$44.00	Y
Dressing Rooms (all four) daily	$124.09	$12.41	$136.50	Y
COMMERCIAL RATES HIRE				
Baby Grand Piano – must check availability – Daily Hire	$150.00	$15.00	$165.00	Y
Baby Grand Piano Moving/Tuning		Full Cost Recovery		Y
Dressing Room – Per Room Daily	$40.00	$4.00	$44.00	Y
Dressing Rooms (All Four) Daily	$136.36	$13.64	$150.00	Y
Green Room		Included in room hire.		Y
Additional Special Technical/ Lighting/ Effects/ Equipment		Full Cost Recovery		Y
TECHNICAL SUPPORTS				
COMMUNITY RATES HIRE				
Monday to Thursday – per hour	$72.73	$7.27	$80.00	Y
Friday to Sunday – per hour	$81.82	$8.18	$90.00	Y

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
COMMERCIAL RATES HIRE				
Monday to Thursday – per hour (Minimum 4 hours)	$72.73	$7.27	$80.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	$81.82	$8.18	$90.00	Y
SECURITY SERVICES				
COMMUNITY RATES HIRE				
Monday to Thursday – per hour (Minimum 4 hours)		Full Cost Recovery		Y
Friday to Sunday – per hour (Minimum 4 hours)		Full Cost Recovery		Y
COMMERCIAL RATES HIRE				
Monday to Thursday- per hour (Minimum 4 hours)		Full Cost Recovery		Y
Friday to Sunday – per hour (Minimum 4 hours)		Full Cost Recovery		Y
DUTY MANAGER				
COMMUNITY RATES HIRE				
Monday to Thursday – per hour (Minimum 4 hours)	$68.18	$6.82	$75.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	$77.27	$7.73	$85.00	Y
COMMERCIAL RATES HIRE				
Monday to Thursday – per hour (Minimum 4 hours)	$68.18	$6.82	$75.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	$77.27	$7.73	$85.00	Y
USHERS / FRONT OF HOUSE STAFF				
COMMUNITY RATES HIRE				
Monday to Thursday – per hour (Minimum 4 hours)	$56.82	$5.68	$62.50	Y
Friday to Sunday – per hour (Minimum 4 hours)	$68.18	$6.82	$75.00	Y
COMMERCIAL RATES HIRE				
Monday to Thursday – per hour (Minimum 4 hours)	$56.82	$5.68	$62.50	Y
Friday to Sunday – per hour (Minimum 4 hours)	$68.18	$6.82	$75.00	Y
FOYER HIRE				
COMMUNITY RATES HIRE				
Events – Monday to Thursday before 5pm – per hour	$118.18	$11.82	$130.00	Y
Events – after 5pm or Friday to Sunday – per hour	$190.91	$19.09	$210.00	Y
Art Exhibitions – Monthly	$845.45	$84.55	$930.00	Y
Trade Exhibitions – Daily	$963.64	$96.36	$1,060.00	Y
Deposit Bond	$650.00	$0.00	$650.00	N
COMMERCIAL RATES HIRE				
Events- Monday to Thursday before 5pm – Per hour	$234.09	$23.41	$257.50	Y
Events – After 5pm or Friday to Sunday- per hour	$355.91	$35.59	$391.50	Y
Art Exhibitions – Monthly	$1,676.36	$167.64	$1,844.00	Y
Trade Exhibitions – Daily	$1,912.27	$191.23	$2,103.50	Y

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
LOBBY HIRE				
COMMUNITY RATES HIRE				
Events – only available after hours – per hour	$190.91	$19.09	$210.00	Y
COMMERCIAL RATES HIRE				
Events- Only available after hours – per hour	$295.45	$29.55	$325.00	Y
COMMUNITY ROOM HIRE				
COMMUNITY ROOM 1				
COMMUNITY RATES HIRE				
Community – Hrly Rate – Mon-Fri	$33.64	$3.36	$37.00	Y
Community – Hrly Rate – Sat-Sun	$69.09	$6.91	$76.00	Y
COMMERCIAL RATES HIRE				
Hourly Rate- Monday to Friday	$62.27	$6.23	$68.50	Y
Hourly Rate- Saturday and Sunday	$122.73	$12.27	$135.00	Y
COMMUNITY ROOM 2				
COMMUNITY RATES HIRE				
Community – Hrly Rate – Mon-Fri	$27.27	$2.73	$30.00	Y
Community – Hrly Rate – Sat-Sun	$63.64	$6.36	$70.00	Y
COMMERCIAL RATES HIRE				
Hourly Rate- Monday to Friday	$50.00	$5.00	$55.00	Y
Hourly Rate- Saturday and Sunday	$100.00	$10.00	$110.00	Y
LANSDOWNE ROOM 1 OR 2				
COMMUNITY RATES HIRE				
Community – Hrly Rate – Mon-Fri	$27.27	$2.73	$30.00	Y
Community – Hrly Rate – Sat-Sun	$63.64	$6.36	$70.00	Y
COMMERCIAL RATES HIRE				
Hourly Rate- Monday to Friday	$50.00	$5.00	$55.00	Y
Hourly Rate- Saturday and Sunday	$100.00	$10.00	$110.00	Y
LANSDOWNE ROOM 1 AND 2				
COMMUNITY RATES HIRE				
Community – Hrly Rate – Mon-Fri	$33.64	$3.36	$37.00	Y
Community – Hrly Rate – Sat-Sun	$69.09	$6.91	$76.00	Y
COMMERCIAL RATES HIRE				
Hourly Rate- Monday to Friday – Lansdowne Room 1 & 2	$61.82	$6.18	$68.00	Y
Hourly Rate- Saturday and Sunday – Lansdowne Room 1 & 2	$122.73	$12.27	$135.00	Y

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
SESSION RATES - COMMUNITY ROOMS ONLY				
COMMUNITY RATES HIRE				
Community Room 1 & Lansdowne Room 1 & 2 – 6 hours booking – weekdays	$190.91	$19.09	$210.00	Y
Community Room 1 & Lansdowne Room 1 & 2 – 6 hours booking – weekends	$354.55	$35.45	$390.00	Y
COMMERCIAL RATES HIRE				
Community Room 1 & Lansdowne Room 1 & 2 – 6 hours booking – weekdays	$270.00	$27.00	$297.00	Y
Community Room 1 & Lansdowne Room 1 & 2 – 6 hours booking – weekends	$540.91	$54.09	$595.00	Y
MISCELLANEOUS CHARGES-BANKSTOWN LIBRARY & KNOWLEDGE CENTRE				
POST FUNCTION CLEANING				
COMMUNITY RATES HIRE				
Weekdays per hour	$50.91	$5.09	$56.00	Y
Weekends per hour	$63.64	$6.36	$70.00	Y
COMMERCIAL RATES HIRE				
Weekdays per hour	$50.91	$5.09	$56.00	Y
Weekends per hour	$63.64	$6.36	$70.00	Y
ROOM SET UP / PACK DOWN				
COMMUNITY RATES HIRE				
Weekdays per hour	$50.91	$5.09	$56.00	Y
Weekends per hour	$63.64	$6.36	$70.00	Y
COMMERCIAL RATES HIRE				
Weekdays per hour	$50.91	$5.09	$56.00	Y
Weekends per hour	$63.64	$6.36	$70.00	Y
SECURITY				
COMMUNITY RATES HIRE				
Weekdays – after hours per hour		Full Cost Recovery		Y
Weekends – after hours per hour		Full Cost Recovery		Y
COMMERCIAL RATES HIRE				
Weekdays – after hours per hour		Full Cost Recovery		Y
Weekends – After hours per hour		Full Cost Recovery		Y
OTHER				
Access Call Out Fee – Including call out due to lost key, key not picked up by hirer or alarm activated	$87.27	$8.73	$96.00	Y
Cancellation Fees		Refer to Explanatory Notes		Y
Key Replacement	$90.91	$9.09	$100.00	Y

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NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
OTHER [continued]				
Key Bond	$75.00	$0.00	$75.00	N
Administration Fee – Refer to Explanatory Notes	$50.00	$5.00	$55.00	Y
Credit Card Surcharge	Rate Payable Determined by Third Party Provider			Y
Equipment Loss or Damage – Damage to Equipment / Fixtures	Full Cost Recovery			Y
MORRIS IEMMA INDOOR SPORTS CENTRE				
The Morris Iemma Indoor Sports Centre also provides and sells tickets to events, hire of equipment, function, catering, food and beverage products and services	At Market Prices			Y
MULTIPURPOSE COURT ROOMS				
MIISC-MP Room A - Community Hire - Off Peak	$57.27	$5.73	$63.00	Y
MIISC-MP Room A - Community Hire - Peak	$68.18	$6.82	$75.00	Y
MIISC-MP Room A - Regular Hire - Off Peak	$80.00	$8.00	$88.00	Y
MIISC-MP Room A - Regular Hire - Peak	$100.00	$10.00	$110.00	Y
MIISC-MP Room A - Casual Hire - Off Peak	$87.73	$8.77	$96.50	Y
MIISC- Room A Casual Hire Peak	$136.36	$13.64	$150.00	Y
MIISC-MP Room A1 - Community Hire - Off Peak	$31.81	$3.18	$35.00	Y
MIISC-MP Room A1 - Community Hire - Peak	$42.73	$4.27	$47.00	Y
MIISC-MP Room A1 - Regular Hire - Off Peak	$40.91	$4.09	$45.00	Y
MIISC-MP Room A1 - Regular Hire - Peak	$61.82	$6.18	$68.00	Y
MIISC-MP Room A1 - Casual Hire - Off Peak	$56.36	$5.64	$62.00	Y
MIISC-MP Room A1 - Casual Hire - Peak	$77.73	$7.77	$85.50	Y
MIISC-MP Room A2 - Community Hire - Off Peak	$31.81	$3.18	$35.00	Y
MIISC-MP Room A2 - Community Hire - Peak	$42.73	$4.27	$47.00	Y
MIISC-MP Room A2 - Regular Hire - Off Peak	$40.91	$4.09	$45.00	Y
MIISC-MP Room A2 - Regular Hire - Peak	$61.82	$6.18	$68.00	Y
MIISC-MP Room A2 - Casual Hire - Off Peak	$56.36	$5.64	$62.00	Y
MIISC-MP Room A2 - Casual Hire - Peak	$77.73	$7.77	$85.50	Y
MIISC-MP Room B - Community Hire - Off Peak	$17.27	$1.73	$19.00	Y
MIISC-MP Room B - Community Hire - Peak	$23.64	$2.36	$26.00	Y
MIISC-MP Room B - Regular Hire - Off Peak	$25.91	$2.59	$28.50	Y
MIISC-MP Room B - Regular Hire - Peak	$45.00	$4.50	$49.50	Y
MIISC-MP Room B - Casual Hire - Off Peak	$35.00	$3.50	$38.50	Y
MIISC-MP Room B - Casual Hire - Peak	$54.55	$5.45	$60.00	Y
TABLE TENNIS ROOM HIRE				
Pet Table	$13.64	$1.36	$15.00	Y
MIISC ADMINISTERED COMPETITIONS				
Registration and competition fees proportionate to length of specific competition	Market rate (teams and/or individuals) + registration fee of $22 pp			Y

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
BIRTHDAY PARTIES				
Play Centre Functions - Exclusive Use (3hrs)	$680.00	$68.00	$748.00	Y
MIISC Kids Birthday Parties - Little Legends Package #1	$300.00	$30.00	$330.00	Y
MIISC Kids Birthday Parties - Little Legends Premium Package	$431.82	$43.18	$475.00	Y
MIISC Kids Birthday Parties - additional child (per person)	$13.64	$1.36	$15.00	Y
MIISC Kids Birthday Parties - Additional Party Packages	Added Party Packages costed at current market rate determined by additional package items			Y
CORPORATE PACKAGES				
Team Building Day	$480.45	$48.05	$528.50	Y
Additional Activities Instructor-per hour	$54.36	$5.44	$59.80	Y
COMMERCIAL SPONSORSHIP				
Commercial Sponsorship entered into on a case by case basis with fully commercial enterprises, seeking to provide a comparative or better market value package for benefits in return for facilities used	As per agreement with delegated approval			Y
KIOSK ITEMS				
Kiosk Items	All items/goods sold at recommended retail price and/or commercial rates			Y
MISCELLANEOUS CHARGES				
Sport Equipment hire fee	$6.82	$0.68	$7.50	Y
Staff on Site Fee	Cost recovery of staffing the Centre outside of normal operating hours			Y
When services or facilities are requested which are not covered in this document	The Manager Customer Experience & Recreation shall set an appropriate price			Y
MIISC Coach Fee	$68.18	$6.82	$75.00	Y
MIISC Equipment Storage Fee - 6 month	$63.64	$6.36	$70.00	Y
MIISC Equipment Storage Fee - 12 month	$90.91	$9.09	$100.00	Y
MISCELLANEOUS CHARGES - MULTIPURPOSE COURT				
Casual Sports use (per person) – 1 Visit (for basketball)	$6.36	$0.64	$7.00	Y
Casual Sports use (per person) – 10 Visit Pass (must be used within 12 months from date of purchase)	$59.09	$5.91	$65.00	Y
Casual Sports use (per person) – 20 Visit Pass (must be used within 12 months from date of purchase)	$109.09	$10.91	$120.00	Y
MIISC Kids program single visit – per child (6 months to 5 years)	$4.55	$0.45	$5.00	Y
MIISC Kids program (per person) – 10 Visit Pass (must be used within 12 months from date of purchase)	$40.91	$4.09	$45.00	Y
MIISC Kids program (per person) – 20 Visit Pass (must be used within 12 months from date of purchase)	$72.73	$7.27	$80.00	Y
SCOREBOARD HIRE				
Casual Hirer - per booking per scoreboard	$13.64	$1.36	$15.00	Y
Regular - for use of scoreboard for 8 week block / per scoreboard	$45.45	$4.55	$50.00	Y
Yearly - annual fee per scoreboard	$109.09	$10.91	$120.00	Y

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
MISCELLANEOUS CHARGES - HOLIDAY PROGRAM				
Full Day Per Child (primary school aged only)	$45.45	$4.55	$50.00	Y
Half Day Per Child (primary school aged only)	$27.27	$2.73	$30.00	Y
After Program Care Per Child (care available after program finishes at 4pm, up to 5.30pm)	$10.91	$1.09	$12.00	Y
CANCELLATION FEE				
Notice Fee			Cost Recovery	Y
Regular hire booking changes			Cost Recovery	Y
Regular hire cancellation			Cost Recovery	Y
Cancellation-less than 24 hours notice			Full Hire Rate	Y
Cancellation-less than 48 hours notice			50% Hire Rate	Y
HIRE PER HOUR - FULL COURT				
Corporate/Commercial Casual Hire - Full Court Off Peak	$34.55	$3.45	$38.00	Y
Corporate/Commercial Casual Hire - Full Court Peak	$75.00	$7.50	$82.50	Y
Corporate/Commercial Regular Hire - Full Court Off Peak	$28.64	$2.86	$31.50	Y
Corporate/Commercial Regular Hire - Full Court Peak	$69.55	$6.95	$76.50	Y
Sport - Various - Peak Casual	$72.73	$7.27	$80.00	Y
Sport - Various - Off Peak Casual (Mon-Fri 6am-4pm, excludes school holidays and public holidays)	$32.73	$3.27	$36.00	Y
Sports – Various – Peak Regular (Regular being a hirer that hires 8 consecutive weeks)	$66.36	$6.64	$73.00	Y
Sport – Various – Off Peak Regular (Mon-Fri 6am-4pm, excludes school holidays and public holidays) Regular being a hirer that hires 8 consecutive weeks Note: A regular hirer that has a booking that continues through school holidays will be charged off peak prices for the school holiday period.	$25.45	$2.55	$28.00	Y
Sport – Various – Off Peak School Holiday Casual (Monday and Friday 6am – 4pm during NSW School Holidays only)	$39.55	$3.95	$43.50	Y
Sport – Various – Off Peak School Holiday Regular (Monday and Friday 6am – 4pm during NSW School Holidays only) Regular is a hirer that hires 3 or more consecutive days.	$35.00	$3.50	$38.50	Y
HIRE PER HOUR - HALF COURT				
Corporate/Commercial Casual Hire - Half Court Off Peak	$29.09	$2.91	$32.00	Y
Corporate/Commercial Casual Hire - Half Court Peak	$44.55	$4.45	$49.00	Y
Corporate/Commercial Regular Hire - Half Court off Peak	$23.18	$2.32	$25.50	Y
Corporate/Commercial Regular Hire - Half Court Peak	$39.55	$3.95	$43.50	Y
Sport - Various - Peak Casual	$42.73	$4.27	$47.00	Y
Sport - Various - Off Peak Casual	$26.82	$2.68	$29.50	Y
Sport – Various – Peak Regular	$37.73	$3.77	$41.50	Y
Sport – Various – Off Peak Regular (Mon- Fri 6am – 4pm, excludes school holidays and public holidays) Regular being a hirer that hires 8 consecutive weeks Note: a regular hirer that has a booking that continues through school holidays will be charged off peak prices for the school holiday period.	$21.36	$2.14	$23.50	Y
Sport – Various – Off Peak School Holiday Casual (Monday and Friday 6am – 4pm NSW School Holidays only)	$35.91	$3.59	$39.50	Y
Sport – Various – Off Peak School Holiday Regular (Monday and Friday 6am-4pm NSW School Holidays only) Regular is a hirer that hires 3 or more consecutive days.	$27.27	$2.73	$30.00	Y

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
PLAY CENTRE				
Play Centre Casual Visit - Weekdays 8am-3pm	$8.09	$0.81	$8.90	Y
Play Centre Casual Visit - Weekdays After 3pm & All Weekend	$11.82	$1.18	$13.00	Y
Play Centre - Adults and Children Under 6 Months	$0.00	$0.00	$0.00	Y
Play Centre - 10 visit pass (All visit passes can only be used weekdays 8am-3pm and are valid for 12 months from date of purchase)	$75.00	$7.50	$82.50	Y
Play Centre - 20 visit pass (All visit passes can only be used weekdays 8am-3pm and are valid for 12 months from date of purchase)	$140.00	$14.00	$154.00	Y
GROUND HIRE - PASSIVE PARKS				
PASSIVE PARKS - GROUND HIRE GENERAL				
Community / Not For Profit – Activities – Bond	$200.00	$0.00	$200.00	N
Community / Not For Profit – Activities – Full Day Use (up to 8 Hours) or pro rata 1/2 day	$154.09	$15.41	$169.50	Y
Community / Not For Profit – Special Event – Bond	$500.00	$0.00	$500.00	N
Community / Not For Profit – Special Event – Full day use (up to 8 Hours) or pro rata 1/2 day	$369.09	$36.91	$406.00	Y
Community/ Not For Profit – Playgroups NSW Annual Fee (per venue)	$107.73	$10.77	$118.50	Y
Corporate Functions / Picnics – Bond	$500.00	$0.00	$500.00	N
Corporate Functions / Picnics – Full Day Use (up to 8 Hours) or pro rata 1/2 day	$283.64	$28.36	$312.00	Y
Commercial – Activities & Special Events – Bond	$1,000.00	$0.00	$1,000.00	N
Commercial – Activities & Special Events – Full Day Use (up to 8 Hours) or pro rata 1/2 day	$1,120.00	$112.00	$1,232.00	Y
Major Special Event – Bond	At the discretion of the Director of Community Services (minimum $1,000)			N
Major Special Event Fee – fee covers two days, pro rata per day for additional days. Refer to Explanatory Notes	$2,043.18	$204.32	$2,247.50	Y
ANZAC MALL, MCGUIGAN PLACE & WILEY PARK AMPHITHEATRE				
Community / Not For Profit Activities – Full Day Use (up to 8 Hours) or pro rata 1/2 day	$243.18	$24.32	$267.50	Y
CARES FACILITY				
CARES Facility – Activities – Bond	$100.00	$0.00	$100.00	N
CARES Facility - Hire Fee	$109.09	$10.91	$120.00	Y
PAUL KEATING PARK - GROUND HIRE				
Community / Not For Profit – Activities & Special Events – Bond	$1,000.00	$0.00	$1,000.00	N
Community / Not For Profit – Activities & Special Events – Full Day Use (up to 8 Hours) or pro rata 1/2 day	$562.73	$56.27	$619.00	Y
Community / Not For Profit – Activities & Special Events – Overflow Area – Full Day Use (up to 8 Hours) or pro rata 1/2 day	$284.55	$28.45	$313.00	Y
Commercial – Activities & Special Events – Bond	$2,000.00	$0.00	$2,000.00	N
Commercial – Activities & Special Events – Full Day Use (up to 8 Hours) or pro rata 1/2 day	$1,145.91	$114.59	$1,260.50	Y
Commercial – Activities & Special Events – Overflow Area – Full Day Use (up to 8 Hours) or pro rata 1/2 day	$573.18	$57.32	$630.50	Y

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NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
PAUL KEATING PARK - GROUND HIRE [continued]				
Community / Not For Profit – Weekly Programs – Max 4 hours (or 2 hours pro rata)	$52.00	$5.20	$57.20	Y
PASSIVE PARKS - CARNIVALS & CIRCUSES (CARYSFIELD RESERVE & GOUGH WHITLAM PARK ONLY)				
Ground Hire Bond	$6,000.00	$0.00	$6,000.00	N
Licence Fee – Days 1 to 14 (per day of occupation inclusive of set up and pack down times where applicable)	$452.73	$45.27	$498.00	Y
Licence Fee – Days 15+ (per day of occupation, inclusive of pack down times)	$500.00	$50.00	$550.00	Y
NOTE: Utilities Costs and garbage removal payable by Hirer – Cost + GST		Full Cost Recovery		Y
ACCESS ACROSS COUNCIL PROPERTY				
Administration fee – Non-Refundable	$412.00	$0.00	$412.00	N
Temporary Access Over Council Land Bond (up to 300m2 of land to be accessed)	$2,530.00	$0.00	$2,530.00	N
Temporary Access Over Council Land Bond (over 300m2 of land to be accessed)	$5,063.00	$0.00	$5,063.00	N
Access fee: 1 Day only	$222.00	$0.00	$222.00	N
Access fee: Up to 7 Days	$484.00	$0.00	$484.00	N
Access fee: 29 to 56 Days	$1,932.50	$0.00	$1,932.50	N
Access fee: 8 to 28 Days	$967.00	$0.00	$967.00	N
Access fee: 57 to 84 Days	$2,892.00	$0.00	$2,892.00	N
Access fee: For access longer than 84 days	Access for periods in excess of 84 days, customers will be required to reapply, this will include a second payment of all associated fees.			N
PERSONAL & GROUP FITNESS TRAINING				
Annual permit (Available for Passive Parks Only, no lighting) – Commercial	$572.73	$57.27	$630.00	Y
6 Month permit per site, weekdays (summer or winter) – Commercial	$259.55	$25.95	$285.50	Y
6 Month permit per site, weekend (summer or winter) – Commercial	$116.36	$11.64	$128.00	Y
3 Month permit per site, weekdays (summer or winter) – Commercial	$143.64	$14.36	$158.00	Y
3 Month permit per site, weekend (summer or winter) – Commercial	$88.18	$8.82	$97.00	Y
Annual permit (Available for Passive Parks only, no lighting) – Non-Profit	$279.09	$27.91	$307.00	Y
6 Month permit per site, weekdays (summer or winter) – Non-Profit	$157.73	$15.77	$173.50	Y
6 Month permit per site, weekend (summer or winter) – Non-Profit	$56.82	$5.68	$62.50	Y
3 Month permit per site, weekdays (summer or winter) – Non-Profit	$98.18	$9.82	$108.00	Y
3 Month permit per site, weekend (summer or winter) – Non-Profit	$32.91	$3.29	$36.20	Y
Casual Hire per site – up to 4 hours	$87.73	$8.77	$96.50	Y
Bond – Passive Parks	$200.00	$0.00	$200.00	N
Bond – Sporting Fields (periphery only)	$500.00	$0.00	$500.00	N
MARKETS				
Community Market Rate – Stall Charge, per stall	$8.30	$0.00	$8.30	N
Community Market Rate – Daily Rate – Minimum charge	$116.00	$0.00	$116.00	N
Community Market Rate – Daily Rate – Maximum charge	$230.50	$0.00	$230.50	N

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NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
MARKETS [continued]				
Commercial Market Rate – Stall Charge, per stall	$27.50	$0.00	$27.50	N
Commercial Market Rate – Daily Rate – Minimum charge	$394.50	$0.00	$394.50	N
Commercial Market Rate – Daily Rate – Maximum charge	$784.00	$0.00	$784.00	N
Paul Keating Park – Stall Charge, per stall	$51.50	$0.00	$51.50	N
Paul Keating Park – Daily Rate – Minimum charge	$763.00	$0.00	$763.00	N
Paul Keating Park – Daily Rate – Maximum charge	$2,033.50	$0.00	$2,033.50	N
STREET STALLS				
Stall hire, community and charity groups only; selected sites only, per site, per day or pro rata 1/2 day	$47.50	$0.00	$47.50	N
Local businesses pavement activity / stall application fee	$87.50	$0.00	$87.50	N
BUSKING				
Busking Licences Per Day	$18.50	$0.00	$18.50	N
DOG TRAINING				
Commercial per site/per season (summer/winter)	$683.64	$68.36	$752.00	Y
Non-profit per site/per season (summer/winter)	$318.18	$31.82	$350.00	Y
WASTE COLLECTION FOR ACTIVITIES / EVENTS				
Per 240 Litre Bins	$26.73	$2.67	$29.40	Y
Per 1,100 Litre Bins	$125.00	$12.50	$137.50	Y
Litter collection , per staff member/per hour by Council or Hirer	$72.48	$7.25	$79.72	Y
MLAK KEY (ACCESSIBLE TOILETS)				
Residents			Nil	Y
Non Residents	$15.74	$1.57	$17.31	Y
Replacement Key for Residents & Non Residents	$14.55	$1.45	$16.00	Y
Toilets (Accessible) MLAK for replacement keys for disability organisations and commercial entities	$20.91	$2.09	$23.00	Y
MISCELLANEOUS FEES				
Activity Application – Amusement Devices – per one device (Rides)	$95.00	$0.00	$95.00	N
Activity Application – Amusement Devices – for each additional device	$40.00	$0.00	$40.00	N
Missing, damaged or broken equipment (including locks & collars, bollards and barricades) that occurred during hire			Full Cost Recovery	Y
Late Application Fee – For applications not submitted in their entirety within the timeframes required under the conditions of hire	$118.18	$11.82	$130.00	Y
Cancellation Fees – Circuses/Carnivals – For events cancelled or postponed within 40 business days of the bump-in date.	$909.09	$90.91	$1,000.00	Y
Cancellation Fees – Paul Keating Park / Major Special Events – For events cancelled within 10 working days of the event (all other cancellation fees as per cancellation policy for Special Events)	$227.27	$22.73	$250.00	Y
Cancellation Fees – Other Special Events – For events cancelled within 10 working days of the event (all other cancellation fees as per the cancellation policy for Special Events)	$113.64	$11.36	$125.00	Y
Cancellation Admin Fee	$27.27	$2.73	$30.00	Y

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NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
MISCELLANEOUS FEES [continued]				
Cancellation Fees – Circuses/Carnivals – For events cancelled or postponed within 8 weeks (40 business days) of the bump-in date.	$454.55	$45.45	$500.00	Y
GROUND HIRE - SPORTING FACILITIES / FIELDS				
MISCELLANEOUS CHARGES - GROUND HIRE				
BONDS				
Casual Ground Hire -Ground Hire General – Bond	$250.00	$0.00	$250.00	N
Casual Ground Hire -Ground Hire Special Event – Bond	$500.00	$0.00	$500.00	N
KEYS AND KEYTAGS				
Key Replacement Fee – applicable only to broken keys when returned for replacement	$27.27	$2.73	$30.00	Y
Key Bond – Lease/Licence Holders & Schools	$60.00	$0.00	$60.00	N
Key Bond – Other hirers	$150.00	$0.00	$150.00	N
Replacement Padlock	Full Cost Recovery ($60 minimum)			Y
Key Replacement - Per Key	$72.73	$7.27	$80.00	Y
FLOODLIGHTING				
Floodlight programming change – per change. The fee is applied for supplementary changes to initial seasonal programming	$50.00	$5.00	$55.00	Y
Floodlight Call Out Fee – Misuse or loss of clicker (minimum charge), including repetitive calls. The call out fee is not applicable for faulty technology (does not include battery replacement).	$84.09	$8.41	$92.50	Y
Casual Hirers – Category 1 Floodlights (Jensen and Crest Athletics) – Per Hour (includes admin fee)	$99.55	$9.95	$109.50	Y
Casual Hirers – Category 2 Floodlights (Abbott Park) – Per Hour (includes admin fee)	$54.09	$5.41	$59.50	Y
Casual Hirers – Category 3 Floodlights – Per Hour (includes admin fee)	$34.36	$3.44	$37.80	Y
Seasonal Hirers – Keytag / SMS Operable Fields – Actual charge from Council's energy provider. Charged according to keytag usage.			Full Cost Recovery	Y
FIELD SET UP				
Goal post install / removal – For out of season bookings where goal-post install or removal is required. Subject to staff availability.			Full Cost Recovery	Y
Linemarking – For out of season bookings where line marking is required. Subject to staff availability.			Full Cost Recovery	Y
Linemarking – Crowd control – Per field, per season (Refer to Explanatory Notes)	$118.18	$11.82	$130.00	Y
LITTER & WASTE SERVICES				
Bins – Litter Collection, emptying bins per Bin	$18.18	$1.82	$20.00	Y
Sports Fields – Waste Collection – Less than 100 Students			NIL	Y
Sports Fields – Waste Collection – More than 100 Students (per bin)	$18.18	$1.82	$20.00	Y
Litter collection, per staff member/per hour by Council or Hirer	$73.64	$7.36	$81.00	Y

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
OTHER				
Canteen Access Fee – Canteen Access Fee – Seasonal Hirers -Refer to Explanatory Notes	$227.27	$22.73	$250.00	Y
Unauthorised Usage – Ground Hire General – Unauthorised Use -Processing fee for unauthorised usage	$454.55	$45.45	$500.00	Y
Ground Hire Late Application – For applications received with less notice than required under the conditions of hire	$90.91	$9.09	$100.00	Y
Utilities – Casual Hire & Special Events (see explanatory notes)			Full Cost Recovery	Y
Seasonal Use – Non-Local Sporting Clubs / Associations / Groups			An additional fee being 50% of the published fee will apply	Y
SCHOOL HIRE				
ATHLETICS CARNIVALS - CAMPBELL OVAL/AMOUR PARK/KELSO NORTH				
School Carnivals – cost per participant	$1.05	$0.10	$1.15	Y
Equipment			Hired from Little Athletics as per their Fees & Charges	Y
Bond - School Carnivals	$100.00	$0.00	$100.00	N
ATHLETICS CARNIVALS - THE CREST OF BANKSTOWN				
Bond – School Carnivals	$250.00	$0.00	$250.00	N
Bond – Zone / Regional Carnivals	$500.00	$0.00	$500.00	N
School Carnivals – Cost Per Competitor	$2.55	$0.25	$2.80	Y
Zone / Regional Carnivals – (a hirer will be charged either the cost per competitor or the cost per event, whichever is the lesser amount)	$2.64	$0.26	$2.90	Y
Zone / Regional Carnivals – Cost per Event	$1,195.91	$119.59	$1,315.50	Y
Zone / Regional Carnivals – Hurdles	$150.00	$15.00	$165.00	Y
Cancellation Fee (Refer to Explanatory Notes)			50% of fees apply if cancelling without transfer or due to wet weather.	Y
GROUND HIRE - SCHOOLS (9AM TO 3PM)				
Specialised Facilities – All Schools (refer to Explanatory Notes)			Published Fees & Charges apply	Y
Bankstown City Sports Complex – All Government Schools			No charge	Y
Non-Specialised Facilities – Schools within the Canterbury-Bankstown Local Government Area			No charge	Y
Non-Specialised Facilities – Regional or Inter-School competitions in which schools within the Canterbury-Bankstown Local Government Area are participating			50% of the published casual hire rate applies	Y
Non-Specialised Facilities – Schools outside the Canterbury-Bankstown Local Government Area			Published Fees & Charges apply	Y
Cross Country, Carnivals, Gala Days – Waste fees are applicable			Published Fees & Charges apply	Y
COACHING CLINICS				
CLUB COACHING CLINICS - ALL SPORTS				
Weekly Rate – Up to 4 days/nights on clubs own ground. Floodlighting additional.	$221.36	$22.14	$243.50	Y
Daily Rate	$65.00	$6.50	$71.50	Y
HOLIDAY/COACHING CLINICS - COMMERCIAL ORGANISATIONS				
Full Day Use (up to 8 hours) or pro rata 1/2 day, per site	$646.36	$64.64	$711.00	Y

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NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
HOLIDAY/COACHING CLINICS - COMMERCIAL ORGANISATIONS [continued]				
Per Hour	$86.82	$8.68	$95.50	Y
DEVELOPMENT CLINICS / GALA DAYS				
School Holidays (9am – 3pm), per site, per day	$377.45	$37.75	$415.20	Y
School holidays (9am – 3pm), per field, per day	$109.09	$10.91	$120.00	Y
In school hours (9am – 3pm), per site, per day	$312.27	$31.23	$343.50	Y
In school hours (9am – 3pm), per field, per day	$91.55	$9.15	$100.70	Y
Out of school hours (after 3pm), per field, per day	$140.91	$14.09	$155.00	Y
ATHLETICS				
CAMPBELL OVAL				
Training – Weekdays – per hour (Full Facility - Use of track AND field area)	$45.45	$4.55	$50.00	Y
Training – Weekdays – per hour (Choice of Track OR Field area only)	$26.73	$2.67	$29.40	Y
Training – per hour – casual (Non Local Groups and For Profit Organisations)	$98.18	$9.82	$108.00	Y
Athletics carnival – Saturdays, Sundays and Public Holidays	$417.73	$41.77	$459.50	Y
Seasonal Use – Little Athletics – Local Club Training / Competitions	$570.00	$57.00	$627.00	Y
THE CREST OF BANKSTOWN - FULL FACILITY (INCLUDES CANTEEN, TRACK, AMENITIES)- EXCLUDES EQUIPMENT				
Seasonal Use – Little Athletics – Local Club Training / Competitions	$5,472.73	$547.27	$6,020.00	Y
Seasonal Use – Senior Athletics – Local Club Training / Competitions	$5,472.73	$547.27	$6,020.00	Y
Casual Use – Little Athletics – Zone / Regional Carnivals	$2,027.27	$202.73	$2,230.00	Y
Casual Use – Senior Athletics – Inter Club Events (Per Day/Night)	$418.18	$41.82	$460.00	Y
Casual Use – Senior Athletics – Inter-club / Regional / State Events (Per Event)	$2,027.27	$202.73	$2,230.00	Y
Casual Use – Senior Athletics – National Events (Per Event)	$3,050.00	$305.00	$3,355.00	Y
THE CREST OF BANKSTOWN - ATHLETICS TRACK ONLY				
Amateur – Amenities – Per day or pro rata 1/2 day (up to 4 hours)	$350.00	$35.00	$385.00	Y
Amateur – Amenities – Hourly Rate	$51.82	$5.18	$57.00	Y
Professional/Semi professional – Amenities – Per day or pro rata 1/2 day (up to 4 hours)	$967.73	$96.77	$1,064.50	Y
Professional/Semi professional – Amenities – Hourly Rate	$140.91	$14.09	$155.00	Y
THE CREST OF BANKSTOWN - OTHER USAGE				
Corporate – Corporate Days / Product Launches (Per Day)	$2,381.82	$238.18	$2,620.00	Y
Track and Field Hire – Other Activities	$430.91	$43.09	$474.00	Y
KELSO PARK NORTH				
Training – Weekdays – per hour (Full Facility - Use of track AND field area)	$45.45	$4.55	$50.00	Y
Training – Weekdays – per hour (Choice of Track OR Field area only)	$26.73	$2.67	$29.40	Y
Training – per hour – casual (Non Local Groups and For Profit Organisations)	$98.18	$9.82	$108.00	Y
Athletics Carnival – Saturdays, Sundays and Public Holidays	$417.73	$41.77	$459.50	Y
Seasonal Use - Local Club Training/Competitions	$570.00	$57.00	$627.00	Y

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
AUSSIE RULES (AFL)				
WEEKNIGHT / TRAINING USE				
1 night/day per week plus floodlighting charges – Season Charge per field	$400.91	$40.09	$441.00	Y
2 night/day per week plus floodlighting charges – Season Charge per field	$659.09	$65.91	$725.00	Y
3 night/day per week plus floodlighting charges – Season Charge per field	$908.64	$90.86	$999.50	Y
4 night/day per week plus floodlighting charges – Season Charge per field	$1,154.55	$115.45	$1,270.00	Y
SEASONAL / CASUAL USE				
Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	$699.55	$69.95	$769.50	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	$891.82	$89.18	$981.00	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	$1,145.45	$114.55	$1,260.00	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	$1,463.18	$146.32	$1,609.50	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	$284.55	$28.45	$313.00	Y
BASEBALL / SOFTBALL				
INTERNATIONAL DIAMOND				
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	$339.09	$33.91	$373.00	Y
SENIOR DIAMOND				
Seasonal Use – Per season per diamond	$646.36	$64.64	$711.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	$145.45	$14.55	$160.00	Y
Additional weekend day, per diamond, per season	$226.82	$22.68	$249.50	Y
JUNIOR DIAMOND				
Seasonal Use – Per season, per diamond	$527.73	$52.77	$580.50	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	$100.64	$10.06	$110.70	Y
Additional weekend day, per diamond, per season	$183.64	$18.36	$202.00	Y
CRICKET - TURF WICKETS				
ALL TURF WICKETS				
Seasonal Hirers - Irregular match days (existing seasonal hirers) - Mon - Fri ONLY - (NSW Cricket affiliated Junior Cricket Associations only)	$190.73	$19.07	$209.80	Y
BLAND OVAL				
Seasonal Use – Weeknights, per night	$591.82	$59.18	$651.00	Y
Seasonal Use – Saturday or Sunday	$1,344.09	$134.41	$1,478.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$538.64	$53.86	$592.50	Y
Practice wickets – per hour	$23.64	$2.36	$26.00	Y
BLICK OVAL				
Seasonal Use – Weeknights, per night	$1,181.82	$118.18	$1,300.00	Y
Seasonal Use – Saturday or Sunday	$2,685.00	$268.50	$2,953.50	Y

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NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
BLICK OVAL [continued]				
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$860.00	$86.00	$946.00	Y
KELSO PARK NORTH				
Seasonal Use – Weeknights, per night	$591.82	$59.18	$651.00	Y
Seasonal Use – Saturday or Sunday	$2,148.64	$214.86	$2,363.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$753.64	$75.36	$829.00	Y
LANCE HUTCHINSON OVAL				
Seasonal Use – Weeknights, per night	$591.82	$59.18	$651.00	Y
Seasonal Use – Saturday or Sunday	$1,610.91	$161.09	$1,772.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$646.36	$64.64	$711.00	Y
MEMORIAL OVAL (BANKSTOWN OVAL & GRAHAME THOMAS OVAL)				
Seasonal Use – Per season per field	$6,441.36	$644.14	$7,085.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours) – per field	$1,110.45	$111.05	$1,221.50	Y
Other Sports / Events – Per day or pro rata 1/2 day (up to 4 hours)	$323.64	$32.36	$356.00	Y
Weeknight / Training Use – 1 night/day per week plus floodlighting charges – Season Charge per field	$793.64	$79.36	$873.00	Y
Weeknight / Training Use – 2 night/day per week plus floodlighting charges – Season Charge per field	$1,321.82	$132.18	$1,454.00	Y
Weeknight / Training Use – 3 night/day per week plus floodlighting charges – Season Charge per field	$1,763.18	$176.32	$1,939.50	Y
Weeknight / Training Use – 4 night/day per week plus floodlighting charges – Season Charge per field	$2,302.27	$230.23	$2,532.50	Y
PUNCHBOWL OVAL				
Seasonal Use – Weeknights, per night	$591.82	$59.18	$651.00	Y
Seasonal Use – Saturday or Sunday	$2,148.64	$214.86	$2,363.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$753.64	$75.36	$829.00	Y
CRICKET - SYNTHETIC WICKETS				
SENIOR FIELDS - WEEKNIGHT / TRAINING USE				
1 night/day per week plus floodlighting charges – Season Charge per field	$400.91	$40.09	$441.00	Y
2 night/day per week plus floodlighting charges – Season Charge per field	$660.00	$66.00	$726.00	Y
3 night/day per week plus floodlighting charges – Season Charge per field	$908.64	$90.86	$999.50	Y
4 night/day per week plus floodlighting charges – Season Charge per field	$1,154.09	$115.41	$1,269.50	Y
SENIOR FIELDS - SEASONAL / CASUAL USE				
Seasonal Use – Per season, per field, per weekend day (up to 8 hours) or pro rata 1/2 day	$1,047.27	$104.73	$1,152.00	Y
Seasonal Match Play Only – Saturday or Sunday (up to 8 hours) or pro rata 1/2 day	$684.09	$68.41	$752.50	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	$284.55	$28.45	$313.00	Y
JUNIOR FIELDS				
Seasonal Use – Per season, per field	$785.45	$78.55	$864.00	Y

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NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
JUNIOR FIELDS [continued]				
Seasonal Match Play Only – Saturday or Sunday	$512.73	$51.27	$564.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	$216.36	$21.64	$238.00	Y
MINI FIELDS				
Seasonal Use – Per season, per field	$528.64	$52.86	$581.50	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	$148.64	$14.86	$163.50	Y
CRICKET - ALL SYNTHETIC NETS				
Practise Wickets - Per Hour	$15.00	$1.50	$16.50	Y
CYCLING				
LANSDOWNE PARK AND JACK WALSH CRITERIUM TRACK				
Seasonal Use – Weeknights (max 4 hours per night)	$945.91	$94.59	$1,040.50	Y
Seasonal Use – Saturday or Sunday (8am to 12noon or 12noon to 4pm)	$1,231.82	$123.18	$1,355.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	$274.55	$27.45	$302.00	Y
National/International Events – Per event	$995.45	$99.55	$1,095.00	Y
FOOTBALL / SOCCER				
FULL FIELDS - WEEKNIGHT / TRAINING USE				
1 night/day per week plus floodlighting charges – Season Charge per field	$400.91	$40.09	$441.00	Y
2 night/day per week plus floodlighting charges – Season Charge per field	$660.00	$66.00	$726.00	Y
3 night/day per week plus floodlighting charges – Season Charge per field	$908.64	$90.86	$999.50	Y
4 night/day per week plus floodlighting charges – Season Charge per field	$1,153.64	$115.36	$1,269.00	Y
BLICK OVAL - SEASONAL / CASUAL USE				
Seasonal Use – 1 training night per week plus floodlighting charges	$1,236.82	$123.68	$1,360.50	Y
Seasonal Use – 2 training nights per week plus floodlighting charges	$1,504.55	$150.45	$1,655.00	Y
Seasonal Use – 3 training nights per week plus floodlighting charges	$1,772.73	$177.27	$1,950.00	Y
Seasonal Use – 4 training nights per week plus floodlighting charges	$2,040.45	$204.05	$2,244.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$284.55	$28.45	$313.00	Y
THE CREST OF BANKSTOWN - IN-FIELD ONLY				
Amateur – Seasonal Use – Match play only. Up to 12 match days per season; all additional match days will attract casual rates; change over fees may be applicable.	$1,102.27	$110.23	$1,212.50	Y
Amateur – Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$330.91	$33.09	$364.00	Y
Amateur – Hourly Rate	$45.45	$4.55	$50.00	Y
Professional/Semi professional – Seasonal Use – Match play only. Up to 12 match days per season; all additional match days will attract casual rate; change over fees may be applicable.	$2,277.73	$227.77	$2,505.50	Y
Professional/Semi professional – Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$677.27	$67.73	$745.00	Y
Professional/Semi professional – Hourly Rate	$114.55	$11.45	$126.00	Y

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
THE CREST OF BANKSTOWN - CHANGE-OVER FEES				
Applicable where work is required to be undertaken out of hours. Full cost recovery (minimum $480).			Full Cost Recovery	Y
Paint over existing lines in green (if required).	$285.91	$28.59	$314.50	Y
JENSEN PARK SYNTHETIC - WEEKDAY TRAINING USE				
Seasonal Hirers (training / match play only) – Per hour – Full Field	$39.55	$3.95	$43.50	Y
Seasonal Hirers (training / match play only) – Per hour – Half Field	$24.82	$2.48	$27.30	Y
Seasonal Hirers (training / match play only) – Per hour – Training Area	$14.77	$1.48	$16.25	Y
JENSEN PARK SYNTHETIC - WEEKDAY USE				
Community (training / match play only) – Per hour – Full Field	$79.64	$7.96	$87.60	Y
Community (training / match play only) – Per hour – Half Field	$45.00	$4.50	$49.50	Y
Community (training / match play only) – Per hour – Training Area	$30.45	$3.05	$33.50	Y
Community (competitions) – Per hour – Full Facility	$180.00	$18.00	$198.00	Y
Commercial / Out of Area (training / match play only) – Per hour – Full Field	$180.00	$18.00	$198.00	Y
Commercial / Out of Area (training / match play only) – Per hour – Half Field	$120.00	$12.00	$132.00	Y
Commercial / Out of Area (training / match play only) – Per hour – Training Area	$100.00	$10.00	$110.00	Y
Local Schools – Per hour – Full Field	$15.00	$1.50	$16.50	Y
Local Schools – Per hour – Mini Fields	$5.45	$0.55	$6.00	Y
Non-Local Schools – Per hour – Full Field	$35.45	$3.55	$39.00	Y
Non-Local Schools – Per hour – Mini Fields	$14.77	$1.48	$16.25	Y
JENSEN PARK SYNTHETIC - WEEKEND USE				
Seasonal Hirers (training / match play only) – Per hour – Full Facility	$44.55	$4.45	$49.00	Y
Community (training / match play only) – Per hour – Full Facility	$100.45	$10.05	$110.50	Y
Community (competitions) – Per hour – Full Facility	$199.55	$19.95	$219.50	Y
Commercial / Out of Area (training / match play only) – Per hour – Full Facility	$249.55	$24.95	$274.50	Y
SYNTHETIC GRASS FIELDS (OPEN FACILITY) - WEEKDAY USE				
Community (training / match play only) – Per hour – Full Field	$50.45	$5.05	$55.50	Y
Community (training / match play only) – Per hour – Half Field	$30.45	$3.05	$33.50	Y
Community (training / match play only) – Per hour – Training Area	$20.45	$2.05	$22.50	Y
Community (competitions) – Per hour – Full Facility	$120.00	$12.00	$132.00	Y
Commercial / Out of Area (training / match play only) – Per hour – Full Field	$80.00	$8.00	$88.00	Y
Commercial / Out of Area (training / match play only) – Per hour – Half Field	$50.45	$5.05	$55.50	Y
Commercial / Out of Area (training / match play only) – Per hour – Training Area	$30.45	$3.05	$33.50	Y
Local Schools – Per hour – Full Field	$15.00	$1.50	$16.50	Y
Local Schools – Per hour – Mini Fields	$5.45	$0.55	$6.00	Y
Non-Local Schools – Per hour – Full Field	$35.45	$3.55	$39.00	Y
Non-Local Schools – Per hour – Mini Fields	$14.78	$1.48	$16.26	Y
Seasonal Hirers (training / match play only) – Per hour – Training Area	$14.82	$1.48	$16.30	Y
Seasonal Hirers (training / match play only) – Per hour – Full Facility or pro rata 1/2 field	$29.55	$2.95	$32.50	Y

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
SYNTHETIC GRASS FIELDS (OPEN FACILITY) - WEEKEND USE				
Seasonal Hirers (training / match play only) – Per hour – Full Facility	$29.55	$2.95	$32.50	Y
Community (training / match play only) – Per hour – Full Facility	$70.00	$7.00	$77.00	Y
Community (competitions) – Per hour – Full Facility	$150.00	$15.00	$165.00	Y
Commercial / Out of Area (training / match play only) – Per hour – Full Facility	$180.00	$18.00	$198.00	Y
FULL FIELDS - SEASONAL / CASUAL USE				
Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	$699.55	$69.95	$769.50	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	$891.36	$89.14	$980.50	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	$1,145.91	$114.59	$1,260.50	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	$1,463.64	$146.36	$1,610.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$284.55	$28.45	$313.00	Y
FULL FIELDS - MATCH PLAY ONLY				
Seasonal Use – Saturday or Sunday, per field	$431.82	$43.18	$475.00	Y
MINI / MOD FIELDS - SEASONAL / CASUAL USE				
Seasonal Use – Per season, per field	$645.91	$64.59	$710.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$145.91	$14.59	$160.50	Y
SUMMER SOCCER				
1 night per week plus floodlighting charges – Season Charge per field	$204.09	$20.41	$224.50	Y
2 night per week plus floodlighting charges – Season Charge per field	$324.55	$32.45	$357.00	Y
3 night per week plus floodlighting charges – Season Charge per field	$445.91	$44.59	$490.50	Y
4 night per week plus floodlighting charges – Season Charge per field	$562.73	$56.27	$619.00	Y
FUTSAL				
Casual Hire – Community – Per hour	$65.45	$6.55	$72.00	Y
Casual Hire – Commercial – Per court, per hour	$95.45	$9.55	$105.00	Y
GRIDIRON				
WEEKNIGHT / TRAINING USE				
1 night/day per week plus floodlighting charges – Season Charge per field	$400.91	$40.09	$441.00	Y
2 night/day per week plus floodlighting charges – Season Charge per field	$659.55	$65.95	$725.50	Y
3 night/day per week plus floodlighting charges – Season Charge per field	$908.18	$90.82	$999.00	Y
4 night/day per week plus floodlighting charges – Season Charge per field	$1,153.64	$115.36	$1,269.00	Y
SEASONAL / CASUAL USE				
Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	$699.55	$69.95	$769.50	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	$891.36	$89.14	$980.50	Y

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NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
SEASONAL / CASUAL USE [continued]				
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	$1,145.91	$114.59	$1,260.50	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	$1,463.64	$146.36	$1,610.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$284.55	$28.45	$313.00	Y
HOCKEY				
WATER BASED				
Junior Match – per game	$124.91	$12.49	$137.40	Y
Senior Match (club) – per game	$266.82	$26.68	$293.50	Y
Representative Carnivals – negotiated per day with rental based on match rate			Calculate	Y
Training (2 hour block) – Juniors	$124.91	$12.49	$137.40	Y
Training (2 hour block) – Seniors	$266.82	$26.68	$293.50	Y
School Hire – per half day	$180.45	$18.05	$198.50	Y
School Hire – per game	$91.55	$9.15	$100.70	Y
GRASS HOCKEY - WEEKNIGHT / TRAINING USE				
1 night/day per week plus floodlighting charges – Season Charge per field	$400.91	$40.09	$441.00	Y
2 night/day per week plus floodlighting charges – Season Charge per field	$659.09	$65.91	$725.00	Y
3 night/day per week plus floodlighting charges – Season Charge per field	$908.18	$90.82	$999.00	Y
4 night/day per week plus floodlighting charges – Season Charge per field	$1,153.18	$115.32	$1,268.50	Y
GRASS HOCKEY - SEASONAL / CASUAL USE				
Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	$699.55	$69.95	$769.50	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	$891.36	$89.14	$980.50	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	$1,145.45	$114.55	$1,260.00	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	$1,463.64	$146.36	$1,610.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$284.55	$28.45	$313.00	Y
NETBALL				
PAVED COURTS - WEEKNIGHT / TRAINING USE				
1 night/day per week plus floodlighting charges- Season charge per court	$44.09	$4.41	$48.50	Y
2 night/day per week plus floodlighting charges- Season charge per court	$66.27	$6.63	$72.90	Y
3 night/day per week plus floodlighting charges- Season charge per court	$93.18	$9.32	$102.50	Y
4 night/day per week plus floodlighting charges- Season charge per court	$115.91	$11.59	$127.50	Y
PAVED COURTS - SEASONAL / CASUAL USE				
Seasonal Use – Per season, per court	$162.27	$16.23	$178.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$75.91	$7.59	$83.50	Y

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
GRASS COURTS - WEEKNIGHT / TRAINING USE				
1 night/day per week plus floodlighting charges- Season charge per court	$23.36	$2.34	$25.70	Y
2 night/day per week plus floodlighting charges- Season charge per court	$35.00	$3.50	$38.50	Y
3 night/day per week plus floodlighting charges- Season charge per court	$45.91	$4.59	$50.50	Y
4 night/day per week plus floodlighting charges- Season charge per court	$56.27	$5.63	$61.90	Y
GRASS COURTS - SEASONAL / CASUAL USE				
Seasonal Use – per court	$77.73	$7.77	$85.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$40.45	$4.05	$44.50	Y
OZTAG / TOUCH FOOTBALL / ULTIMATE FRISBEE				
OTHER FIELDS - SEASONAL / CASUAL USE				
Seasonal Use – 1 night per week plus floodlighting charges – Season Charge per field	$215.00	$21.50	$236.50	Y
Seasonal Use – 2 nights per week plus floodlighting charges – Season Charge per field	$347.27	$34.73	$382.00	Y
Seasonal Use – 3 nights per week plus floodlighting charges – Season Charge per field	$475.00	$47.50	$522.50	Y
Seasonal Use – 4 nights per week plus floodlighting charges – Season Charge per field	$601.82	$60.18	$662.00	Y
Casual Use – per night/day or pro rata 1/2 day (up to 4 hours)	$140.91	$14.09	$155.00	Y
RUGBY LEAGUE / RUGBY UNION				
FULL FIELDS - WEEKNIGHT / TRAINING USE				
1 night/day per week plus floodlighting charges – Season Charge per field	$400.91	$40.09	$441.00	Y
2 night/day per week plus floodlighting charges – Season Charge per field	$659.09	$65.91	$725.00	Y
3 night/day per week plus floodlighting charges – Season Charge per field	$908.18	$90.82	$999.00	Y
4 night/day per week plus floodlighting charges – Season Charge per field	$1,153.18	$115.32	$1,268.50	Y
FULL FIELDS - SEASONAL / CASUAL USE				
Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	$699.55	$69.95	$769.50	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	$891.36	$89.14	$980.50	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	$1,145.45	$114.55	$1,260.00	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	$1,463.64	$146.36	$1,610.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$284.55	$28.45	$313.00	Y
MINI / MOD FIELDS - SEASONAL / CASUAL USE				
Seasonal Use – Per season per field	$645.00	$64.50	$709.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$145.45	$14.55	$160.00	Y
OTHER SPORTS				
Bubble soccer – Commercial activities – max 4 hours	$323.64	$32.36	$356.00	Y
Bubble soccer – Non-Commercial activities – max 4 hours	$142.73	$14.27	$157.00	Y

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NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
OTHER SPORTS [continued]				
Seasonal Use – Sports not otherwise identified including fishing, bocce, roller sports, battle group, model aircraft flying, and other emerging sports. Fee is for one day per week.	$194.09	$19.41	$213.50	Y
Casual Use – Sports not otherwise identified including fishing, bocce, roller sports, battle group, model aircraft flying, and other emerging sports – Per day or pro rata 1/2 day (up to 4 hours)	$45.91	$4.59	$50.50	Y
SKATE PARKS				
Commercial, per day or pro rata 1/2 day (up to 4 hours) – NOTE: Waste collection payable by hirer, per bin	$818.64	$81.86	$900.50	Y
Community, per day or pro rata 1/2 day (up to 4 hours) – NOTE: Waste collection payable by hirer, per bin	$130.18	$13.02	$143.20	Y
SEFTON GOLF COURSE				
WEEKDAYS				
General – 9 holes	$20.00	$2.00	$22.00	Y
General – 18 holes	$25.91	$2.59	$28.50	Y
Concession & Junior (under 18 years of age) – 9 holes	$16.82	$1.68	$18.50	Y
Concession & Junior (under 18 years of age) – 18 holes	$16.82	$1.68	$18.50	Y
WEEKENDS				
Weekends / Public Holidays – General – 9 holes	$25.00	$2.50	$27.50	Y
Weekends / Public Holidays – General – 18 holes	$30.91	$3.09	$34.00	Y
Weekends – Concession & Junior (under 18 years of age) – 9 holes	$19.09	$1.91	$21.00	Y
Weekends – Concession & Junior (under 18 years of age) – 18 holes	$19.09	$1.91	$21.00	Y
TWILIGHT RATE				
Unlimited Play (after 3.00pm – during daylight savings period, after 1pm for all other times)	$16.82	$1.68	$18.50	Y
KIOSK & PRO SHOP ITEMS				
Kiosk & Pro Shop	All Items / goods sold at recommended retail price and / or commercial rates. Items can be sold at discounted rate to help move stock close to expiry date.			Y
SCHOOL SPORT				
School Sport		Refer to Explanatory Notes		Y
GOLF CART HIRE				
Golf Cart Hire – 9 holes	$29.09	$2.91	$32.00	Y
Golf Cart Hire – 18 holes	$43.64	$4.36	$48.00	Y
Golf Cart Hire – upgrade from 9 holes to 18 holes	$17.73	$1.77	$19.50	Y
Golf Cart Hire – Concession – per round	$28.64	$2.86	$31.50	Y
Golf Cart Hire – Deposit – Deposit payable for hire of golf cart, refundable when cart and keys returned	$45.45	$4.55	$50.00	Y

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
OTHER HIRE				
Golf Buggy Hire – per round	$8.18	$0.82	$9.00	Y
Club Hire – per round	$12.27	$1.23	$13.50	Y
Hire package – includes hire clubs and buggy	$17.73	$1.77	$19.50	Y
COMPETITIONS, SPECIAL EVENTS, CLINICS & LESSONS				
Golf Professional Coaching Fee - round of 9 (student must still pay green fees)	$68.18	$6.82	$75.00	Y
Golf Professional Coaching Fee - round of 18 (student must still pay green fees)	$90.91	$9.09	$100.00	Y
Golf Professional Coaching Fee - driving or putting practice per hour	$45.45	$4.55	$50.00	Y
Competitions, Special Events, Clinics & Lessons		Refer to Explanatory Notes		Y
Catering		Refer to Explanatory Notes		Y
CATERING				
Catering		Refer to Explanatory Notes		Y
LOYALTY CARD				
Loyalty Card – Buy 10 games and get 11th free		Refer to Explanatory Notes		Y
LEISURE AND AQUATICS				
LIFEGUARD,CPR & SWIMMING INSTRUCTION COURSES				
CPR/First Aid Course person	$135.00	$0.00	$135.00	N
Lifeguard Course per person	$135.00	$0.00	$135.00	N
Swimming Instruction Course per person	$300.00	$0.00	$300.00	N
SINGLE ENTRY - SWIM				
Adults	$6.64	$0.66	$7.30	Y
Children between 5 and 17 years of age	$5.45	$0.55	$6.00	Y
Children between 5 and 17 years of age plus use of inflatable	$11.36	$1.14	$12.50	Y
Children under 5 years of age (with paying adult)			NIL	Y
School sport participant – includes school carnival entry	$4.45	$0.45	$4.90	Y
Concession Entry (Refer to Explanatory Notes)	$4.55	$0.45	$5.00	Y
A parent/guardian accompanying a child to learn to Swim and/or Squad Training			NIL	Y
A parent/guardian accompanying a child with a disability (Companion card must be presented)			NIL	Y
Spectator – includes children attending the swimming carnival but not participating in swimming events	$3.36	$0.34	$3.70	Y
Swim Club volunteers and instructors			NIL	Y
Swim Club Member	$3.64	$0.36	$4.00	Y
Squad Member (see Note)	$3.64	$0.36	$4.00	Y
Family (2 adults + max. 3 children)	$23.18	$2.32	$25.50	Y
Scuba Dive Class – per diver	$13.00	$1.30	$14.30	Y

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
SAUNA				
Swim/Sauna Admission Fees (Roselands Only) - Concession	$6.82	$0.68	$7.50	Y
Fee includes access to the pools and saunas at Roselands & Wran Leisure & Aquatic Centres per casual visit for concession card holders (Seniors, Health, Pension, Veteran card Holders)				
Swim / Sauna Admission Fees (Roselands ONLY) – All Users	$10.45	$1.05	$11.50	Y
Swim / Sauna Admission Fees (Roselands ONLY) -10 visit Swim / Sauna Pass	$89.55	$8.95	$98.50	Y
Swim / Sauna Admission Fees (Roselands ONLY) - 10 visit Swim / Sauna Pass – Concession	$64.55	$6.45	$71.00	Y
MULTIPLE ENTRY PASS - SWIM (CONDITIONS & EXCLUSIONS APPLY)				
Adult Fifty (50) Visit Pass (Swimming Only, Valid for all pools)	$267.27	$26.73	$294.00	Y
Child/Student Fifty (50) Visit pass (Swimming Only, Valid for all pools)	$217.73	$21.77	$239.50	Y
Concession Fifty (50) Visit Pass (Swimming Only, Valid for all pools)	$143.18	$14.32	$157.50	Y
Adult Ten (10) Visit Pass (Swimming Only, Valid for all pools)	$60.91	$6.09	$67.00	Y
Child/Student Ten (10) Visit Pass (Swimming Only, Valid for all pools)	$48.64	$4.86	$53.50	Y
Concession Ten (10) Visit Pass (Swimming Only, Valid for all pools) (see Note under Definition)	$40.91	$4.09	$45.00	Y
Adult Twenty (20) Visit Pass (Swimming Only, Valid for all pools)	$114.10	$11.41	$125.50	Y
Child/Student Twenty (20) Visit Pass (Swimming Only, Valid for all pools)	$92.27	$9.23	$101.50	Y
Concession Twenty (20) Visit Pass (Swimming Only, Valid for all pools) (see Note under Definition)	$61.82	$6.18	$68.00	Y
Squad Swimmer 10 visit pass	$34.18	$3.42	$37.60	Y
Squad Swimmer 20 visit pass	$62.91	$6.29	$69.20	Y
HEALTH & WELLNESS MULTI VISIT PASSES AND PERSONAL TRAINING (CONDITIONS & EXCLUSIONS APPLY)				
Adult Single Casual Visit	$18.64	$1.86	$20.50	Y
Concession Single Casual Visit	$15.45	$1.55	$17.00	Y
Adult 10 Visit	$147.27	$14.73	$162.00	Y
Concession 10 Visit	$99.09	$9.91	$109.00	Y
Children and Schools	$11.36	$1.14	$12.50	Y
Personal Training – 30 minute single session	$54.55	$5.45	$60.00	Y
Personal Training – 1 hour – 5 visit pass	$413.64	$41.36	$455.00	Y
Personal Training – 1 hour – 10 visit pass	$781.82	$78.18	$860.00	Y
Personal Training - 1 hour single session	$91.82	$9.18	$101.00	Y
Personal Trainers - weekly rent per week	$286.36	$28.64	$315.00	Y
Personal Training 30 Minute Sessions - 5 Sessions	$254.55	$25.45	$280.00	Y
Personal Training 30 Minute Sessions - 10 Sessions	$418.18	$41.82	$460.00	Y
Physio/Chiro/Allied Health Specialists hire per hour	$45.45	$4.55	$50.00	Y
CB LEISURE & AQUATICS MEMBERSHIP (INCLUDES ACCESS TO ALL AQUATIC AREAS, GYM AND FITNESS CLASSES. EXCLUDES SWIM SCHOOL, SQUADS AND ALL OTHER PROGRAM/EVENTS)				
Squad Swimmer Fortnightly Direct Debit	$24.55	$2.45	$27.00	Y
Fee includes access to the centres for squad swimmers when an active member of the swimming squads				
Direct Debit Membership Adult - Fortnightly Fee	$33.64	$3.36	$37.00	Y

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NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
CB LEISURE & AQUATICS MEMBERSHIP (INCLUDES ACCESS TO ALL AQUATIC AREAS, GYM AND FITNESS CLASSES. EXCLUDES SWIM SCHOOL, SQUADS AND ALL OTHER PROGRAM/ EVENTS) [continued]				
Direct Debit Membership Student/Child (valid Student ID required) - Fortnightly Fee	$26.36	$2.64	$29.00	Y
Direct Debit Loyalty Membership (must have 3 years continuous membership) - Fortnightly Fee	$29.09	$2.91	$32.00	Y
Direct Debit Concession Membership (Pensioner, Senior, Veteran, Health Card) - Fortnightly Fee	$20.00	$2.00	$22.00	Y
Direct Debit Family Membership (up to 5 people) - Fortnightly Fee	$71.82	$7.18	$79.00	Y
Direct Debit Family Concession (up to 5 people) - Fortnightly Fee	$57.27	$5.73	$63.00	Y
DIRECT DEBIT ADMINISTRATION COSTS				
Membership - Charge Back Fee	$27.27	$2.73	$30.00	Y
Membership - Dishonour Fee	$0.91	$0.09	$1.00	Y
Membership Card Replacement	$5.00	$0.50	$5.50	Y
Direct Debit – Joining Fee	$0.00	$0.00	$0.00	Y
Memberships – Membership Hold Fee	$13.64	$1.36	$15.00	Y
Memberships – Direct Debit – Fortnightly Charge		See Membership Options		Y
PROGRAMS				
CB SWIM SCHOOL (INCLUDES ENTRY FEE)				
Learn to swim 1st child per lesson (Refer to Explanatory Notes)	$21.00	$0.00	$21.00	N
Learn to swim 2nd child per lesson (Refer to Explanatory Notes)	$20.00	$0.00	$20.00	N
Learn to swim 3rd child per lesson (Refer to Explanatory Notes)	$19.00	$0.00	$19.00	N
School Learn to Swim; per student	$12.50	$0.00	$12.50	N
Private lesson, 1 child, 30 minutes	$51.00	$0.00	$51.00	N
Private lesson, 2 children, same family, 30 minutes	$68.00	$0.00	$68.00	N
School Holiday Program, per week (5 days), per child, 30 min lessons or pro rata if applicable	$105.00	$0.00	$105.00	N
Learn to Swim – Swim Diving Class – per person – per lesson	$14.00	$0.00	$14.00	N
INSTRUCTOR / LIFEGUARD/ SECURITY GUARD HIRE				
Fitness Instructor Hire for Private Classes / Commercial Classes (Does Not Include Participant Entry)	$59.09	$5.91	$65.00	Y
Fitness Instructor Hire for Private Classes / Not For Profit (Does Not Include Participant Entry)	$56.82	$5.68	$62.50	Y
Birthday Party Host per hour	$56.82	$5.68	$62.50	Y
Additional Lifeguard & Swim Instructors Hire	$56.82	$5.68	$62.50	Y
Security Guard Hire per hour	$40.91	$4.09	$45.00	Y
Deposit payable to secure booking	$98.18	$9.82	$108.00	Y
TABLE RESERVATION				
To reserve a table at the Leisure Centres (1 Table limit)	$45.45	$4.55	$50.00	Y
To reserve a BBQ at the Leisure Centres (1 BBQ limit)	$45.45	$4.55	$50.00	Y

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
POOL HIRE				
LANE HIRE				
Casual Hire Per Hour – Non profit community organisations/schools (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$33.18	$3.32	$36.50	Y
Casual Hire Per Hour – Commercial (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$48.18	$4.82	$53.00	Y
Casual Hire Per Hour – Cancellation fee (per lane), if less then 1 week notice given and not rebooked (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$61.82	$6.18	$68.00	Y
Non profit community organisations/schools – Regular Hire per Hour (Refer to Explanatory Notes)	$30.45	$3.05	$33.50	Y
Non profit community organisations/schools – Per Hour	$43.18	$4.32	$47.50	Y
Commercial - Per Hour	$62.27	$6.23	$68.50	Y
Swim Club Hire / Swimming Carnivals Hire – per lane – per hour	$35.45	$3.55	$39.00	Y
Swim Club Hire / Swimming Carnivals Hire – Booking Fee	$338.64	$33.86	$372.50	Y
HIRE 50M POOL				
Non profit community organisations/schools (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$192.27	$19.23	$211.50	Y
Commercial (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$314.09	$31.41	$345.50	Y
Cancellation fee, if less then 1 week notice given and not rebooked (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$406.82	$40.68	$447.50	Y
Non profit community organisations/schools (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$365.91	$36.59	$402.50	Y
Commercial (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$579.09	$57.91	$637.00	Y
Cancellation fee, if less then 1 week notice given and not rebooked (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$409.55	$40.95	$450.50	Y
HIRE 18M, 20M & 25M POOL				
Non profit community organisations/schools (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$119.09	$11.91	$131.00	Y
Commercial (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$220.91	$22.09	$243.00	Y
Cancellation fee, if less then 1 week notice given and not rebooked (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$406.82	$40.68	$447.50	Y
Non profit community organisations/schools (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$234.09	$23.41	$257.50	Y
Commercial (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$365.91	$36.59	$402.50	Y

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NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
HIRE 18M, 20M & 25M POOL [continued]				
Cancellation fee, if less then 1 week notice given and not rebooked (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$405.45	$40.55	$446.00	Y
KIOSK ITEMS				
All Items / goods sold at recommended retail price and / or commercial rates	All Items / goods sold at recommended retail price and / or commercial rates			Y
COMPETITIONS				
Competitions	Refer to Explanatory Notes			Y
MULTI PURPOSE ROOM HIRE				
BIRRONG, CANTERBURY, MAX PARKER & ROSELANDS				
Casual Hire Per Hour (during normal centre hours) -Non-profit community organisations/schools (Birrong, Max Parker, Roselands & Wran)	$34.55	$3.45	$38.00	Y
Casual Hire Per Hour (during normal centre hours) -Commercial (Birrong, Max Parker, Roselands & Wran)	$45.45	$4.55	$50.00	Y
Regular Hire Per Hour (during normal centre hours) (See Note) -Non-profit community organisations/schools (Birrong, Max Parker, Roselands & Wran)	$23.64	$2.36	$26.00	Y
Regular Hire Per Hour (during normal centre hours) (See Note) -Commercial (Birrong, Max Parker, Roselands & Wran)	$25.91	$2.59	$28.50	Y
TENNIS COURTS				
WEEKDAY & WEEKEND HIRE - FOR COUNCIL OPERATED COURT CENTRES ONLY				
Casual Per hour (daytime)	$19.55	$1.96	$21.50	Y
Casual Per Hour (lights required)	$26.82	$2.68	$29.50	Y
4 hour session (daytime)	$58.64	$5.86	$64.50	Y
4 hour session (lights required)	$85.91	$8.59	$94.50	Y
Schools – per court, per session (2 hrs max)	$23.36	$2.34	$25.70	Y
COACHING - (7 DAYS PER WEEK) FOR COUNCIL OPERATED COURT CENTRES ONLY				
Regular Hire by Professional Coach (daytime), per hour	$38.18	$3.82	$42.00	Y
Casual Hire by Professional Coach (daytime), per hour	$44.55	$4.45	$49.00	Y
Regular Hire by Professional Coach (lights required), per hour	$51.36	$5.14	$56.50	Y
Casual Hire by Professional Coach (light required), per hour	$60.00	$6.00	$66.00	Y
FILMING				
BOND				
Low impact activity	$500.00	$0.00	$500.00	N
Medium to High Impact activity	$1,000.00	$0.00	$1,000.00	N
Some High Impact filming may attract a higher bond (minimum $2500 bond)	$2,500.00	$0.00	$2,500.00	N
COMMERCIAL STILL PHOTOGRAPHY				
Per Day	$176.00	$0.00	$176.00	N
Per Half Day (max. 4 hours)	$116.50	$0.00	$116.50	N

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
COMMERCIAL FILMING				
Low Impact Filming, See Notes			up to $150.00	N
Medium Impact Filming, See Notes			up to $300.00	N
High Impact Filming, See Notes			up to $500.00	N
75% of the original application fee (non refundable)			75% of the original application fee	N
Charity Organisations – request to waive filming application fees			At the Discretion of the Manager Customer Experience & Recreation	N
For Road closures (high impact)			up to $300.00	N
VENUE HIRE				
Existing venue hire fees will apply per location			Existing venue hire fees will apply per location	N
Hire of Passive Parks – for exclusive use for the purposes of filming, unit base and/or catering – Existing park hire fees will apply per location			Existing park hire fees will apply per location	N
Hire of Sporting Field/s – for exclusive use for the purposes of filming, unit base and/or catering – Existing park hire fees will apply per location			Existing park hire fees will apply per location	N
Road Reserves & Other Council Areas – All other areas not already covered in existing fees and charges, per location			up to $300.00	N
OTHER FEES - FILMING				
Site Supervision per hour (at Council's discretion)	$74.00	$0.00	$74.00	N
Catering in Park or Open Space if filming in private property (at Council's discretion and subject to suitability)			up to $165.00	N
Access to power			Full Cost Recovery	N
Litter collection, per staff member / per hour by Council			Full Cost Recovery	N
Waste collection for filming activities – per 240 Litre bins	$30.50	$0.00	$30.50	N
Waste collection for filming activities – per 1,100 Litre bins	$142.00	$0.00	$142.00	N
Key Deposit, per key	$179.50	$0.00	$179.50	N
BANKSTOWN ARTS CENTRE				
WORKSHOPS				
SCHOOL HOLIDAY WORKSHOPS				
Range from $15 - $70				N
WORKSHOPS/ MASTER CLASSES/ PERFORMANCE/ SPECIAL EVENTS				
Child (Age 1 – 5) Hourly Rate	$5.45	$0.55	$6.00	Y
Child (Age 6 – 10) Hourly Rate	$8.18	$0.82	$9.00	Y
Youth (Age 11 – 15) Hourly Rate	$10.91	$1.09	$12.00	Y
Adult (Age 16 +) Hourly Rate	$13.64	$1.36	$15.00	Y
Seniors (60 +) Hourly Rate	$5.45	$0.55	$6.00	Y
Early Bird (Refer to Explanatory Notes)			Please remove	Y
MATERIALS				
Art Materials			up to $100	Y

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
TECHNICAL SUPPORT				
AV Tech Rate for Clients - (Minimum 4 Hours) Friday - Sunday	$77.27	$7.73	$85.00	Y
AV Tech Rate for Clients - (Minimum 4 Hours) Monday - Thursday	$68.18	$6.82	$75.00	Y
THEATRE HIRE				
Equipment use – per booking	$59.82	$5.98	$65.80	Y
Community – Rehearsal only, per hour	$49.78	$4.98	$54.75	Y
Commercial/Private – Rehearsal only, per hour	$89.64	$8.96	$98.60	Y
Community – Rehearsal only, daily rate	$398.37	$39.84	$438.20	Y
Commercial/Private – Rehearsal only, daily rate	$796.68	$79.67	$876.35	Y
Community - Rehearsal only, weekly rate (5 days)	$1,774.73	$177.47	$1,952.20	Y
Commercial/Private - Rehearsal only, weekly rate (5 days)	$3,549.09	$354.91	$3,904.00	Y
CONFERENCES & SEMINARS				
Meeting		Refer to hall hire fees - Cat A		Y
Commercial 4 hour hire – Weekend	$896.22	$89.62	$985.85	Y
Commercial 8 hour hire – Week end	$1,493.86	$149.39	$1,643.25	Y
Community – 4 hr – Weekday	$493.05	$49.30	$542.35	Y
Community – 8 hr – Weekday	$717.14	$71.71	$788.85	Y
Community – 4 hr – Weekend	$597.46	$59.75	$657.20	Y
Community – 8 hr – Weekend	$1,045.64	$104.56	$1,150.20	Y
Community additional hour	$109.68	$10.97	$120.65	Y
Commercial – Per hour – After hours surcharge	$59.86	$5.99	$65.85	Y
Community – Per hour – After hours surcharge	$40.00	$4.00	$44.00	Y
Commercial – 4hr Hire – Mon – Fri	$657.27	$65.73	$723.00	Y
Commercial – 8hr Hire – Mon – Fri	$1,015.45	$101.55	$1,117.00	Y
Commercial – Additional hour	$159.09	$15.91	$175.00	Y
Commercial – Per/Hr – After Hrs	$59.86	$5.99	$65.85	Y
Community – Per/Hr – After Hrs	$39.73	$3.97	$43.70	Y
COURTYARD HIRE				
Courtyard Hire Hourly Rate - Community	$109.68	$10.97	$120.65	Y
Courtyard Hire Hourly Rate - Commercial	$159.09	$15.91	$175.00	Y
FOYER HIRE				
Commercial / Private – (up to 4 hours of use)	$358.59	$35.86	$394.45	Y
Community – (up to 4 hours of use)	$199.09	$19.91	$219.00	Y
Commercial / Private – additional per/hr rate	$59.68	$5.97	$65.65	Y
Community – additional per/hr rate	$40.00	$4.00	$44.00	Y
STUDIO 1				
Refer to Hall Hire Fees – Category B		Refer to Explanatory Notes		Y
REHEARSAL 2				
Refer to Hall Hire Fees – Category A		Refer to Explanatory Notes		Y

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
TICKETING-PERFORMANCE / SPECIAL EVENTS				
Fee varies depending on support from external funding.			Up to $50.00	Y
Tickets for performances, talks and special events – Up to $20			Up to $20	Y
MISCELLANEOUS CHARGES-BANKSTOWN ARTS CENTRE				
Cancellation Fee for Casual hirers– within 10 days of the function			50% of total hire fee	Y
High Risk Bond	$600.00	$0.00	$600.00	N
Hall hire bond	$272.73	$27.27	$300.00	Y
Access Call Out Fee – Including call out due to lost key, key not picked up by hirer or alarm activated (minimum charge)	$63.64	$6.36	$70.00	Y
Cancellation Fee for casual hirers– within 48 hrs of the function			Full Hire Fee	Y
Damages / Broken Equipment – Full Cost Recovery ($60 minimum)			Full Cost Recovery	Y
Key/ Swipe Deposit – Per key / swipe	$120.00	$0.00	$120.00	N
Key /Swipe Replacement – Per key / swipe	$109.09	$10.91	$120.00	Y
Key / Swipe Late Return – For keys returned later than 5 or more business days	$45.45	$4.55	$50.00	Y
Security Fee – Full Cost Recovery and at the discretion of the Arts Centre Director			Full Cost Recovery	Y
Activity Floor Impact Charge – Applicable to certain dancing and exercise activities deemed by Council to have a greater impact on the condition and deterioration of the flooring at a higher rate than other activities, will be charged an additional 10% of their hire fees.	10% of the original hire fees to be charged			Y
Late Application Fee – For applications received with less notice than required under the conditions of hire	$90.91	$9.09	$100.00	Y
Unauthorised Use – Use of Hall outside of Permit Hours	Double Commercial Casual Hourly Rate			Y
Administration Fee – Refer to Explanatory Notes	$45.45	$4.55	$50.00	Y
Extra Hire Charges – Up to 50 cups, glasses, teaspoons, forks or knives. (price includes set up and cleaning)	$90.91	$9.09	$100.00	Y
Extra Hire Charges – Urn	$18.18	$1.82	$20.00	Y
Extra Hire Charges – Projector and/ or screen	$45.45	$4.55	$50.00	Y
Extra Hire Charges – Lectern	$18.18	$1.82	$20.00	Y
Extra Hire Charges – Whiteboard	$9.09	$0.91	$10.00	Y
After hours staff fee - Venue Assistant (Per Hour) - Minimum 4 hours	$47.27	$4.73	$52.00	Y
Post Function Clean - Weekdays Mon-Fri	$43.64	$4.36	$48.00	Y
Post Function Clean - Weekends	$59.09	$5.91	$65.00	Y
COMMUNITY SERVICES				
MEALS ON WHEELS				
Meal only	$8.30	$0.00	$8.30	N
Desert only	$3.00	$0.00	$3.00	N
Juice	$1.60	$0.00	$1.60	N
Cultural meal only	$8.30	$0.00	$8.30	N
Salad only	$9.60	$0.00	$9.60	N
Petite meals	$6.20	$0.00	$6.20	N
Soup	$2.90	$0.00	$2.90	N
Community Restaurant	$13.00	$0.00	$13.00	N
Community Restaurant (theme days)	$15.00	$0.00	$15.00	N
Administration Fee	$6.50	$0.00	$6.50	N

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
HOUSEBOUND SHOPPING SERVICE				
Housebound Shopping Service	$5.50	$0.00	$5.50	N
BOOKING FEE - COMMUNITY AND CULTURAL SERVICES EVENTS				
Booking Fee – Community and Cultural Services Unique Events – Refer to Explanatory Notes		Refer to Explanatory Notes		Y
Booking Fee – Community and Cultural Services Events		Refer to Explanatory Notes		Y
LIBRARY SERVICES				
HANDLING FEE				
All Items	$10.91	$1.09	$12.00	Y
LOST / DAMAGED ITEMS				
Damaged RFID Tag or Item Barcode	$1.00	$0.00	$1.00	N
Beyond Repair (Full Replacement Cost as per Library System)		Full Cost Recovery		N
Lost / Damaged Packaging	$6.00	$0.00	$6.00	N
DEBT COLLECTION				
Legal Action Fees – Sundry – (As determined by Court)		As determined by Court		Y
REPRODUCTION				
Black & White print A4 (Includes microfilm A4) microfiche, photocopying, Internet output, CD Rom output (one sided)	$0.18	$0.02	$0.20	Y
Black & White print A3 (Except microfilm) (one sided)	$0.27	$0.03	$0.30	Y
Colour Printing A4	$0.91	$0.09	$1.00	Y
Colour Printing A3	$1.36	$0.14	$1.50	Y
Double sided A4 Black & White	$0.36	$0.04	$0.40	Y
Double sided A3 Black & White	$0.55	$0.05	$0.60	Y
Double sided colour A4	$1.82	$0.18	$2.00	Y
Double sided colour A3	$2.73	$0.27	$3.00	Y
REPLACEMENT CARD				
Adults & Junior (per card)	$5.00	$0.00	$5.00	N
COPY OF LOCAL STUDIES ITEM				
Copy of Local Studies Item		Full Cost Recovery		Y
LOCAL HISTORY RESEARCH - COMMERCIAL				
Requests made by Commercial Organisations – charges will vary depending on the complexity of the research, minimum hourly rate applies (during business hours).			min $50.00	Y
AUSTRALIAN INTERLIBRARY RESOURCE SHARING				
Express - (delivery within 2 hours),as set by the State Library of NSW . Copy: Electronic Delivery	$58.26	$5.83	$64.09	Y

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NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
AUSTRALIAN INTERLIBRARY RESOURCE SHARING [continued]				
Express - (delivery within 2 hours),as set by the State Library of NSW. Loan: Postal delivery or courier equivalent included in the loan Fee	$73.95	$7.40	$81.35	Y
Rush -(delivery within 24 hours), as set by the State Library of NSW. Copy: Electronic delivery	$38.81	$3.88	$42.69	Y
Rush -(delivery within 24 hours), as set by the State Library of NSW. Loan : Postal delivery or courier equivalent included in the loan Fee	$52.05	$5.20	$57.25	Y
Core - (delivery within 4 working days),to special, university and charging libraries. Copy: Electronic Delivery	$18.55	$1.85	$20.40	Y
Core - (delivery within 4 working days),to special, university and charging libraries. Loan: Postal delivery or courier equivalent included in the loan Fee	$29.91	$2.99	$32.90	Y
DELIVERY FEE				
All delivery options		Full Cost Recovery		Y
MERCHANDISE & PUBLICATIONS				
Merchandise & Publications		Refer to Explanatory Notes		Y
USB 8GB	$7.27	$0.73	$8.00	Y
Library bags	$1.36	$0.14	$1.50	Y
BOOK SALE				
Adult Non Fiction	$1.00	$0.10	$1.10	Y
Adult Fiction	$1.00	$0.10	$1.10	Y
Community Language books	$1.00	$0.10	$1.10	Y
Large Print	$1.00	$0.10	$1.10	Y
Junior	$1.00	$0.10	$1.10	Y
Paperbacks	$1.00	$0.10	$1.10	Y
Magazines	$1.00	$0.10	$1.10	Y
SPECIAL OFFERS				
Special Offers of withdrawn library items		Refer to Explanatory Notes		Y
BOOKING FEE				
SPECIAL EVENTS				
Adult (18 yrs and over) - Per Person Per booking - Non-Refundable	$4.55	$0.45	$5.00	Y
Child (under 18yrs) / Senior (60+) - Per Person Per Booking - Non-Refundable	$2.73	$0.27	$3.00	Y
MEETING ROOM HIRE (ALL LIBRARIES AND KNOWLEDGE CENTRES)				
PRIVATE / COMMERCIAL GROUPS / GOVERNMENT / TUTORING GROUPS				
Private / Commercial Groups / Government / Tutoring Groups - Per Hour - for Bankstown, Campsie, Chester Hill, Greenacre and Lakemba libraries	$27.27	$2.73	$30.00	Y
Private / Commercial Groups / Government / Tutoring Groups - Per Hour - for Riverwood Library	$22.73	$2.27	$25.00	Y

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
COMMUNITY & LOCAL COMMUNITY GROUPS				
Community & Local Community Groups - Per Hour - For Bankstown, Campsie, Chester Hill, Greenacre and Lakemba libraries	$13.64	$1.36	$15.00	Y
Community & Local Community Groups - Per Hour - For Riverwood Library	$9.09	$0.91	$10.00	Y
SCHOOL, TAFE OR UNIVERSITY STUDENT GROUPS				
School, TAFE or University Student Groups – Per Hour – All Libraries			Free	Y
CAMPSIE LIBRARY - (EVENTS ROOM)				
PRIVATE / COMMERCIAL GROUPS / GOVERNMENT / TUTORING GROUPS				
Combine Meeting Rooms - Refer Explanatory Notes	$40.91	$4.09	$45.00	Y
Events room Standard – Per Hour (Capacity up to 100 persons)	$59.09	$5.91	$65.00	Y
COMMUNITY & LOCAL COMMUNITY GROUPS				
Events room Standard – Per Hour	$36.36	$3.64	$40.00	Y
BLOCK BOOKINGS-LIBRARY SERVICES				
Block bookings		7 hrs for the price of 5 hrs		Y
CANCELLATION FEE				
Booking Cancelled within 7 Working Days	Rate will vary depending on the room and date, to be the equivalent of one hours' hire			Y
CHILDREN'S SERVICES				
CARRINGTON OCCASIONAL CARE				
Initial registration fee – non refundable	$40.00	$0.00	$40.00	N
1st child – per hour	$15.50	$0.00	$15.50	N
2nd & subsequent children – per hour	$14.50	$0.00	$14.50	N
CARRINGTON PRESCHOOL				
Initial registration fee-non refundable	$40.00	$0.00	$40.00	N
Daily Fee - Unfunded	$61.00	$0.00	$61.00	N
Daily Fee - Start Strong subsidised fees - 2 days - 4 & 5 year olds	$9.00	$0.00	$9.00	N
Start Strong subsidised fees - 2 days - 3 year olds	$9.00	$0.00	$9.00	N
FAMILY DAY CARE SCHEME (MINIMUM SCHEDULED FEES)				
Parent Administration Levy - Before and After School	$2.80	$0.00	$2.80	N
New Educator start up fee	$220.00	$0.00	$220.00	N
Standard Rate – Monday to Friday 8.00am to 6.00pm – per hour	$7.80	$0.00	$7.80	N
Before / after school care – per hour	$8.30	$0.00	$8.30	N
Casual – per hour	$8.30	$0.00	$8.30	N
Non-Standard Rate – per hour	$8.30	$0.00	$8.30	N
Overtime penalty rate per hour (or part thereof) – per hour	$12.00	$0.00	$12.00	N
Weekend Care – per hour	$10.30	$0.00	$10.30	N

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NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
FAMILY DAY CARE SCHEME (MINIMUM SCHEDULED FEES) [continued]				
Public Holidays – educators paid full fees for public holidays except where a public holiday falls during periods of Educator's Annual Leave	$12.80	$0.00	$12.80	N
Parent Membership – one off payment per family	$80.00	$0.00	$80.00	N
Parent Admin Levy – per day	$8.70	$0.00	$8.70	N
Educator Levy – (maximum fee per annum)	$4,940.00	$494.00	$5,434.00	Y
CHILDREN'S CENTRES - EARLWOOD, HURLSTONE PARK, LAKEMBA, PUNCHBOWL				
1st child – per week	$650.00	$0.00	$650.00	N
2nd child – per week	$640.00	$0.00	$640.00	N
3rd child – per week	$630.00	$0.00	$630.00	N
Full time – per day	$130.00	$0.00	$130.00	N
Part time – two or three days – per day	$135.00	$0.00	$135.00	N
Administration Fee – non refundable	$40.00	$0.00	$40.00	N
VACATION CARE - CLEMTON PARK				
Late registration 5 days or less	$20.00	$0.00	$20.00	N
Vacation Care – Clemton Park – Centre Based Daily Fee	$65.00	$0.00	$65.00	N
Vacation Care – Clemton Park – Activity Based Daily Fee	$80.00	$0.00	$80.00	N
Annual Administration Fee (Vacation, Before School, After School)	$40.00	$0.00	$40.00	N
OUTSIDE SCHOOL HOURS CARE - CLEMTON PARK				
Before School Care (Clemton Park) – permanent – per session	$20.00	$0.00	$20.00	N
Before School Care (Clemton Park) – casual – per session	$24.00	$0.00	$24.00	N
After School Care (Clemton Park) – permanent per session	$28.00	$0.00	$28.00	N
After School Care (Clemton Park) – casual per session	$31.50	$0.00	$31.50	N
EARLY INTERVENTION SERVICE				
Speech Pathology Assessment	$125.00	$0.00	$125.00	N
Speech Pathology Intervention - 6 Months only	$300.00	$0.00	$300.00	N
Admin fee – per annum	$40.00	$0.00	$40.00	N
Training fees – per session	$600.00	$0.00	$600.00	N
ADMINISTRATION				
Credit Card Surcharge Rate payable is determined by the bank. Rate payable is determined by the bank.	Rate payable is determined by the bank.			N
Rejection Fee Credit card surcharge. Rate payable determined by Bank Credit card surcharge. Rate payable determined by Bank	$25.00	$0.00	$25.00	N

CIVIL ENGINEERING WORKS

PUBLIC DOMAIN

Public Domain Fees – Refer to Explanatory Notes 20(a) – This Permit applies to all works carried out under Sections 138 and 139 of the Roads Act 1993. Total cost of all work permits to be paid on application.	Refer to Explanatory Notes			N

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NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
PUBLIC DOMAIN [continued]				
Administration Fee - Per Work Permit Application. Non-refundable.	$115.50	$0.00	$115.50	N
PUBLIC DOMAIN WORKS				
VEHICULAR CROSSINGS - ASSOCIATED OR NOT ASSOCIATED WITH DA OR CDC				
Design, approval & two inspections - single dwellings (with one vehicular crossing)	$628.50	$0.00	$628.50	N
Design, approval & two inspections - single dwellings (with two vehicular crossings)	$913.50	$0.00	$913.50	N
Design, approval & two inspections - Dual occupancies	$913.50	$0.00	$913.50	N
Design, approval & two inspections - other developments (for one vehicular crossing)	$856.00	$0.00	$856.00	N
Each additional crossing (must be made on same application as above or whole fee is to be charged)	$286.50	$0.00	$286.50	N
Re-inspection due to previous failed inspection (each)	$173.00	$0.00	$173.00	N
Reprint of Work Permit - Fee for reprint of Work Permit approval	$50.00	$0.00	$50.00	N
Street Boundary Alignment Levels	$229.50	$0.00	$229.50	N
Plan review, inspection and approval of proposed stormwater connection to Council's stormwater system	$457.50	$0.00	$457.50	N
Pre and post road reserve damage inspections (two inspections)	$346.00	$0.00	$346.00	N
PUBLIC DOMAIN FRONTAGE WORKS - ASSOCIATED WITH DA OR CDC				
Frontage Works design review, approval & inspections associated with DA or CDC	$1,732.50	$0.00	$1,732.50	N
Plan rechecking fee (per hour)	$151.00	$0.00	$151.00	N
Public domain works inspection - per inspection	$173.00	$0.00	$173.00	N
Re-inspection due to previous failed inspection (each)	$173.00	$0.00	$173.00	N
Street Boundary Alignment Levels	$229.50	$0.00	$229.50	N
Approval of proposed stormwater connections required by the development to Council's stormwater system and inspection of connection work during construction. – Includes: Approval of Stormwater Connection Plan to Council's System & Inspections	$457.50	$0.00	$457.50	N
Reprint of Work Permit - Fee for reprint of Work Permit approval	$50.00	$0.00	$50.00	N
Pre and post footpath damage inspection (two inspections)	$346.00	$0.00	$346.00	N
PUBLIC DOMAIN CONSTRUCTION WORKS PERFORMANCE SECURITY				
Public domain works bond (equal to the total value of the construction works within the public place)	At Cost. Note - refundable upon satisfactory completion			N
ROAD OPENINGS - ASSOCIATED OR NOT ASSOCIATED WITH DA OR CDC				
ROAD OPENING PERMIT				
Administration Fee	$115.50	$0.00	$115.50	N
Minimum Fee/Site Establishment Fee based on reconstruction of 1.5sqm of footpath or 1sqm of road pavement. Additional area is calculated as per Restoration Charges – Includes Road Opening Permit and Road Reserve Restoration Fee. Refer to Explanatory Notes 20(b).	$719.50	$0.00	$719.50	N
Road opening inspection - per inspection	$173.00	$0.00	$173.00	N

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
PUBLIC DOMAIN ACTIVITIES				
Application Administration Fee - Each separate Work Permit application will incur additional administration fee. Non-refundable for all Works Permits.	$115.50	$0.00	$115.50	N
Work Activities Inspection - Per Inspection as required	$173.00	$0.00	$173.00	N
ROAD LANE AND OR FOOTPATH AREA CLOSURE (WITHOUT STANDING & OPERATING REGISTERED VEHICLE OR PLANT)				
Road lane / footpath closure - one lane / one footpath per day	$68.50	$0.00	$68.50	N
Road lane / footpath closure - two lanes / one lane plus one footpath per day	$101.50	$0.00	$101.50	N
Road lane / footpath closure - short term lane / footpath closure for health and community services (not including events)	$0.00	$0.00	$0.00	N
STAND & OPERATE REGISTERED VEHICLE OR PLANT				
Crane / concrete truck / other work vehicle occupying a lane or footpath - per day	$163.50	$0.00	$163.50	N
Crane / concrete truck / other work vehicle occupying two lanes / one lane plus one footpath - per day	$245.00	$0.00	$245.00	N
Crane / Concrete Pump (Quick approval within two business days, in addition to application fee)	$336.00	$0.00	$336.00	N
TEMPORARY WORKS AND STRUCTURES				
TEMPORARY SHORING IN A PUBLIC ROAD				
Administration Fee	$115.50	$0.00	$115.50	N
Review and approval fee – Temporary Shoring including Ground Anchors in the Road Reserve (Sec. 138 Roads Act)	$750.00	$0.00	$750.00	N
PERMANENT STRUCTURES				
AWNING OVER PUBLIC LANDS				
Administration Fee	$115.50	$0.00	$115.50	N
Assessment & approval - Awnings over public land	$599.50	$0.00	$599.50	N
Additional assessment fee (per hour)	$151.00	$0.00	$151.00	N
PART C - ROAD OPENING (NON-DA RELATED)				
Minimum Charge: Minimum 1.5sqm of footpath or 1sqm of road pavement Restoration Charges – Includes: Road Opening Permit and Road Reserve Restoration Fee. Refer to Explanatory Notes 20(b)	$719.50	$0.00	$719.50	N
TRAFFIC MANAGEMENT/ROAD RESERVE HIRE				
Administration Fee – Non Refundable does not include markets	$301.00	$0.00	$301.00	N
Restoration within road reserve – Fees will be charged at approved restoration rates			Quote	N
Road Reserve Hire -Bond – Bond is payable as required by Council after assessment of activity	$808.00	$0.00	$808.00	N
Drainage Reserve Licence Establishment	$100.00	$0.00	$100.00	N
ENGINEERING SERVICES				
Design Review Fee (Per Hour)	$151.00	$0.00	$151.00	N
GIS Drainage Search & Plan Service – Plan search fee – Cost / half hour and part thereof (for larger area / catchment)	$117.50	$0.00	$117.50	N

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NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
ENGINEERING SERVICES [continued]				
GIS Drainage Search & Plan Service – Plan copy fee – Cost / half hour and part thereof (Such as data/maps not readily available from Customer Service for localised area)	$50.00	$0.00	$50.00	N
Stormwater Information Application – Stormwater System Report	$298.50	$0.00	$298.50	N
Stormwater Information Application – Supply of Stormwater Modelling Data Package	$738.00	$0.00	$738.00	N
Stormwater Information Application – Flood advice (where not part of SSR Report or S10.7 Certificate)	$94.00	$0.00	$94.00	N
Subdivision Bonds – Calculations – Fee for calculation of Bonds for outstanding work	$1,254.90	$0.00	$1,254.90	N
Subdivision Bonds – Calculations – Administrative fee for Partial Bond Release	$628.90	$0.00	$628.90	N
National Heavy Vehicle Route Assessment – Actual cost charged for specialist services to assist with assessment as required			Quote	N
VEHICULAR CROSSING CONSTRUCTION IN CONJUNCTION WITH COUNCIL WORKS				
Crossing construction: – Residential crossings – Per Square Metre (Vehicular crossing design fees will not apply if the crossing construction takes place in conjunction with Council road or footpath works.)	$199.55	$19.95	$219.50	Y
Crossing construction: – Commercial (heavy duty) crossings – Per Square Metre (Vehicular crossing design fees will not apply if the crossing construction takes place in conjunction with Council road or footpath works.)	$268.18	$26.82	$295.00	Y
Crossing construction: – Industrial (extra heavy duty) crossings – Per Square Metre (Vehicular crossing design fees will not apply if the crossing construction takes place in conjunction with Council road or footpath works).	$362.73	$36.27	$399.00	Y
DIRECTIONAL / COMMUNITY SIGNS				
Installation of sign only with 1 line of text (on1 blade) and maximum 14 characters – (Limit of 1 sign per intersection location & 2 sign intersection locations per facility)	$458.18	$45.82	$504.00	Y
Installation of sign only with 2 lines of text (on 2 blades) and maximum 14 characters per line – (Limit of 1 sign per intersection location & 2 sign intersection locations per facility)	$914.55	$91.45	$1,006.00	Y
Installation of sign & post with 1 line of text (on1 blade) and maximum 14 characters – (Limit of 1 sign per intersection location & 2 sign intersection locations per facility)	$693.64	$69.36	$763.00	Y
Installation of sign & post with 2 lines of text (on 2 blades) and maximum 14 characters per line – (Limit of 1 sign per intersection location & 2 sign intersection locations per facility)	$1,146.82	$114.68	$1,261.50	Y
OTHER SIGNS				
Replica I Blade Street Name Sign	$169.09	$16.91	$186.00	Y
Reclaimed/Damaged Street Name Sign	$57.27	$5.73	$63.00	Y
PARKING / REGULATORY SIGNS				
Regulatory signposting (sign only installation) -Installation of parking / regulatory signs in conjunction with development or for management of parking (per sign). This may require reporting to the Canterbury-Bankstown Traffic Committee.	$450.91	$45.09	$496.00	Y
Installation sign & post (each) -Installation of parking / regulatory signs in conjunction with development or for management of parking (per combined sign & post). This may require reporting to the Canterbury-Bankstown Traffic Committee.	$692.73	$69.27	$762.00	Y

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NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
PARKING / REGULATORY SIGNS [continued]				
Relocation sign & post (each) -Relocation of signs in conjunction with development or for management of parking (per sign). Relocation of regulatory signs may require reporting to the Canterbury-Bankstown Traffic Committee.	$507.73	$50.77	$558.50	Y
Quick approval (within two weeks) additional fee	$537.73	$53.77	$591.50	Y
TRAFFIC MANAGEMENT				
Provision of existing traffic count data – per site	$345.91	$34.59	$380.50	Y
Provision of traffic count data for new sites – per site	$483.64	$48.36	$532.00	Y
Temporary Full Road Closure – application fee including assessment	$595.50	$0.00	$595.50	N
Road Closure Fee per day	$461.00	$0.00	$461.00	N
WORKS ZONES				
Quick approval (within two weeks) additional fee on Commercial, Industrial and Multi-Unit Residential Applications	$591.50	$0.00	$591.50	N
Quick approval (within two weeks) additional fee on Residential – single dwelling ONLY Applications	$238.00	$0.00	$238.00	N
Commercial , Industrial and Multi-Unit Residential – Subject to Traffic Committee Approval and Payment- for minimum of 12 m length period for 6 months paid in advance	$6,255.50	$0.00	$6,255.50	N
Commercial , Industrial and Multi-Unit Residential – Additional Fee – 6 metre length (initial 6 month minimum period)	$2,506.50	$0.00	$2,506.50	N
Commercial , Industrial and Multi-Unit Residential – Additional Fee – 6 metre length per month (after initial 6 month period)	$419.50	$0.00	$419.50	N
Residential – single dwelling ONLY (maximum zone of 12 metres) – Subject to Traffic Committee approval and payment, valid for a period of 6 months	$1,226.50	$0.00	$1,226.50	N
Residential – single dwelling ONLY (maximum zone of 12 metres) – Additional Fee – 6 metre length per month (only after 6 months)	$288.50	$0.00	$288.50	N
DRIVEWAY ACCESS LINE MARKING				
Installation of two lines per driveway/crossing	$355.00	$0.00	$355.00	N
Additional 2 lines for neighbour. Must be made on same application as above or whole fee is to be charged.	$18.50	$0.00	$18.50	N
ROADWAY & FOOTPATH RESTORATION				
Where restoration work is to be performed by a Public Utility Authority or their nominated contractor then a fee shall apply in recognition of Council's inspection costs. All works shall be carried out according to Council's standard drawings. Inspection by Council for work done by the applicant or their contractor – 48 hours notice shall be given prior to commencement. – Refer to Explanatory Notes 20(e)(i) and 20(e)(ii)		Refer to Explanatory Notes		N
Restoration Inspection Fee (minimum)	$214.00	$0.00	$214.00	N
Additional inspections with 48 hours notice, additional to minimum fee.	$173.00	$0.00	$173.00	N
Inspections by Council for work done by Applicant or their Contractor – less than 48 hours notice – Inspections at less than 48 hours notice prior to commencement, additional to minimum fee.	$214.00	$0.00	$214.00	N
ROADWAY				
Asphalt roadway with concrete base – Per Square Metre			Quote	N

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NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
ROADWAY [continued]				
Asphalt Roadway – on all classes of base other than concrete – Including saw cutting, tipping, traffic control on minor road, establishment fee. 150 mm depth of asphalt as per S108. Minimum charge of 1 sqm.			Calculate	N
Up to 1m2 – Minimum Fee (Refundable if no Restoration is Required)	$719.50	$0.00	$719.50	N
Over 1m2 up to 20m2 – Per Square Metre in addition to minimum fee	$343.50	$0.00	$343.50	N
Over 20m2 up to 50m2 – Per Square Metre in addition to minimum fee	$288.50	$0.00	$288.50	N
Over 50m2 – Chargeable at actual cost			Quote	N
Additional Traffic Control when required on Regional, State, some Local Roads and within 100m of traffic facilities as required by Council – Per Traffic Controller Shift (Minimum charge of one shift applies)	$1,079.50	$0.00	$1,079.50	N
Works outside normal business hours when required – Chargeable at actual cost. Refer to Explanatory Notes 20(h)	Add 30% for after hours surcharge for quotes			N
Unsealed pavement – Per Square Metre	$228.50	$0.00	$228.50	N
Asphalt sheeting only (max 50mm depth, no base repair required) – 0 – 70m2 – Per Square Metre	$253.50	$0.00	$253.50	N
Asphalt sheeting only (max 50mm depth, no base repair required) – 71 – 150m2 – Per Square Metre	$216.00	$0.00	$216.00	N
Asphalt sheeting only (max 50mm depth, no base repair required) – Over 150m2 – Chargeable at actual cost			Quote	N
FOOTPATH				
Concrete – Up to 1.5m2 – Minimum Fee	$719.50	$0.00	$719.50	N
Concrete – Over 1.5m2 up to 20m2 – Per Square Metre in addition to minimum fee	$285.50	$0.00	$285.50	N
Concrete – Over 20m2 up to 50m2 – Per Square Metre in addition to minimum fee	$237.00	$0.00	$237.00	N
Concrete – Over 50m2 – Chargeable at actual cost			Quote	N
Restoration – asphalt up to 1m2 – Minimum Fee	$719.50	$0.00	$719.50	N
Restoration - Over 1m2 up to 20m2 – Per Square Metre in addition to minimum fee	$251.00	$0.00	$251.00	N
Restoration - Over 20m2 up to 50m2 – Per Square Metre in addition to minimum fee	$190.50	$0.00	$190.50	N
Restoration - Over 50m2 – Chargeable at actual cost			Quote	N
DECORATIVE PAVING				
Minimum fee – up to 1 square metre	$719.50	$0.00	$719.50	N
Large-format concrete/granite pavers on fibre reinforced concrete 125mm base (includes replacement pavers) (TYPE 1) – Over 1 Square Metre – Per Square Metre	$666.00	$0.00	$666.00	N
Exposed aggregate in-situ concrete (shot-blasted or washed finish) (TYPE 2) – Over 1 Square Metre – Per Square Metre	$534.00	$0.00	$534.00	N
1 -10m2 -Asphalt infill with paver banding on fibre reinforced concrete 125mm base (includes replacement pavers) (TYPE 4)	$633.50	$0.00	$633.50	N
11-50m2 -Asphalt infill with paver banding on fibre reinforced concrete 125mm base (includes replacement pavers) (TYPE 4)	$535.00	$0.00	$535.00	N
Over 50m2 -Asphalt infill with paver banding on fibre reinforced concrete 125mm base (includes replacement pavers) (TYPE 4)	$428.00	$0.00	$428.00	N
Small-format concrete/clay paving on granular base (excludes replacement pavers)	$275.50	$0.00	$275.50	N

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
KERB & GUTTERING & MISCELLANEOUS RESTORATION CHARGES				
Saw cutting			Quote	N
Concrete Kerb & Gutter or Dish Gutter Up to 1m – Minimum Fee	$719.50	$0.00	$719.50	N
Concrete Kerb & Gutter or Dish Gutter (1-50m) – Per Lineal Metre in addition to minimum fee	$269.00	$0.00	$269.00	N
Concrete Kerb & Gutter or Dish Gutter (Over 50m) – Per Lineal Metre (chargeable at actual cost)			Quote	N
Light/Medium/Heavy Duty Vehicular Crossing restoration works– Up to 1 Square Metre - Minimum Fee	$719.50	$0.00	$719.50	N
Light/medium duty vehicular crossing – Per Square Metre	$287.50	$0.00	$287.50	N
Heavy duty vehicular crossing – Per Square Metre	$366.50	$0.00	$366.50	N
Extra heavy duty vehicular crossing – Per Square Metre	$511.50	$0.00	$511.50	N
Dowelling in driveway slabs to join adjacent slabs- Per dowel	$34.00	$0.00	$34.00	N
Stormwater Kerb outlet – Each	$303.00	$0.00	$303.00	N
Stormwater Pit Inlet installation – Per Lineal Metre + cost of Inlet			Quote	N
Kerb/Pram Ramp – Each	$1,720.00	$0.00	$1,720.00	N
Line Marking – Site establishment fee	$379.50	$0.00	$379.50	N
Line Marking – Installation of line marking (chargeable at actual cost)			Quote	N
Tactile ground surface indicators – Over 1 Square Metre – Per Square Metre.	$373.00	$0.00	$373.00	N
Terrabond around trees – Over 1 Square Metre – Per Square Metre.	$666.00	$0.00	$666.00	N
Unpaved, grassed footpath (0 – 100 m2)- Item – minimum charge	$982.00	$0.00	$982.00	N
Unpaved, grassed footpath – additional area over 100 m2 – Per Square Metre. Minimum charge applies plus "Per Square Metre" charge for additional area.	$37.00	$0.00	$37.00	N
Street furniture (Bus seats ,Garbage Bins etc.) – Chargeable at actual cost			Quote	N
Telstra pit replacement- Minimum charge $3,100. Refer to Explanatory Notes 20 (j)			Quote	N
Night Works			Quote	N
PRIVATE WORKS				
Work carried out on private land by agreement with the owner or occupier of any private land as per Division 3 Part 3 Chapter 6 of Local Government Act 1993 – Chargeable at actual cost + 10% Administration Cost			Quote	Y
CHILD RESTRAINT FITTING				
Installation of Child Restraint Fittings (Limited fittings available) Refer to Explanatory Notes 20(n)			Free	Y
Additional seats (each)			Free	Y
TOWER CRANE - HOISTING ACTIVITY OVER ROADWAY				
Application Fee	$358.50	$0.00	$358.50	N
Monthly Fee	$787.00	$0.00	$787.00	N
WASTE MANAGEMENT				
DOMESTIC WASTE MANAGEMENT ANNUAL SERVICE CHARGES				
(f) Additional Recycling Bin / Service (ii) – Multi Residential / Unit 240L	$170.00	$0.00	$170.00	N
(f) Additional Recycling Bin / Service (iii) – Multi Residential / Unit 660L	$609.00	$0.00	$609.00	N
(f) Additional Recycling Bin / Service (iv) – Multi Residential / Unit 1100L	$887.00	$0.00	$887.00	N

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NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
DOMESTIC WASTE MANAGEMENT ANNUAL SERVICE CHARGES [continued]				
Bin Replacement - (ii) Multi Residential / Unit 240L	$128.00	$0.00	$128.00	N
Bin Replacement - (iii) Multi Residential / Unit 660L	$306.00	$0.00	$306.00	N
Bin Replacement - (iv) Multi Residential / Unit 1100L	$450.00	$0.00	$450.00	N
(a) Single Residential Dwelling (Bankstown)	$620.00	$0.00	$620.00	N
(a) Single Residential Dwelling (Canterbury)	$620.00	$0.00	$620.00	N
(b) Strata Residential Dwelling (Bankstown)	$620.00	$0.00	$620.00	N
(b) Strata Residential Dwelling (Canterbury)	$620.00	$0.00	$620.00	N
Bedsitter (Canterbury)	$620.00	$0.00	$620.00	N
Flats owned by charity (Canterbury)	$620.00	$0.00	$620.00	N
Business premises (Canterbury)	$620.00	$0.00	$620.00	N
(c) Vacant Land	$163.00	$0.00	$163.00	N
(d) Additional Rubbish Bin / Service (i) – Single Residential Dwelling	$343.00	$0.00	$343.00	N
(d) Additional Rubbish Bin / Service (ii) - Multi-Residential / Unit 240L	$378.00	$0.00	$378.00	N
(d) Additional Rubbish Bin / Service (iii) - Multi-Residential / Unit 660L	$1,040.00	$0.00	$1,040.00	N
(d) Additional Rubbish Bin / Service (iv) - Multi-Residential / Unit 1100L	$1,708.00	$0.00	$1,708.00	N
(d) Additional Services (v) – Multi-Residential / Unit (Bankstown - Legacy Charge)	$196.00	$0.00	$196.00	N
(e) Additional 240L Green Waste Bin / Fortnightly Service	$157.00	$0.00	$157.00	N
(f) Additional Recycling Bin / Fortnightly Service (i) – Single Residential Dwelling	$96.00	$0.00	$96.00	N
Bin Replacement - (i) Single Residential Dwelling 140L / 240L	$116.00	$0.00	$116.00	N
Large Household Service – Single Residential	$850.00	$0.00	$850.00	N
WASTE MATERIALS				
Virgin Excavated Natural Material (VENM) and Excavated Natural Material (ENM) per Tonne for Capping (as required by site operations). – Clay VENM and ENM as required by the sites operations for capping and meeting site and OEH requirements for capping. Commercial quantities only, subject to assessment, and approval by the Chief Executive Officer before Landfill entry. (See note 21 a & b)			Nil	Y
Construction Soil per Tonne (If required to meet OEH capping profile requirements) – Soil inert waste, classified as General Solid Waste (Non-Putrescible). Soil with any putrescible waste will not be accepted. Commercial quantities only, subject to assessment, and approval by the Chief Executive Officer before Landfill entry. (See note 21 c)			Nil	Y
Waste Material – Special Service for Removal – Other waste material – charge determined by weight/volume. Minimum charge $165.00 (includes GST)			Calculate	Y
COMMERCIAL WASTE SERVICES				
240 Litre Bin			Confidential	N
660 Litre Bin			Confidential	N
1100 Litre Bin			Confidential	N
CITY CLEAN				
DUMPED MATERIAL CLEAN UP				
Traffic Control - Labour (rate per hour)	$87.27	$8.73	$96.00	Y
Dumped Material Clean Up – Labour (rate per hour)	$118.18	$11.82	$130.00	Y

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NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
DUMPED MATERIAL CLEAN UP [continued]				
Rear Loader Vehicle (rate per hour)	$141.82	$14.18	$156.00	Y
12T Tipper with Backhoe Vehicle (rate per hour)	$93.64	$9.36	$103.00	Y
Hazardous Material			Full Cost Recovery	Y
Disposal			Full Cost Recovery	Y
CLEANING SERVICES				
Cleaning Services – Labour (rate per hour)	$72.73	$7.27	$80.00	Y
STORMWATER				
Residential – Per Property	$25.00	$0.00	$25.00	N
Residential Strata – Per Property	$12.50	$0.00	$12.50	N
Business – Per Property (up to 350 square metres)	$25.00	$0.00	$25.00	N
Business – Additional Charge for each 350 square metres or part of 350 square metres by which the area of the parcel of land exceeds 350 square metres	$25.00	$0.00	$25.00	N
GRAFFITI REMOVAL				
(a) Residential Properties	$19.09	$1.91	$21.00	Y
(b) Commercial Properties	$36.36	$3.64	$40.00	Y
REGULATORY CHARGES				
IMPOUNDING FEES				
Unattended Vehicles Administration Processing Fee	$280.50	$0.00	$280.50	N
Unauthorised Signs / Articles	$124.50	$0.00	$124.50	N
Towing/Removal Fee	$313.00	$0.00	$313.00	N
Impounded Animals – Release Fee (Livestock)	$236.50	$0.00	$236.50	N
Impounded Animal Maintenance Fee/Day	$28.50	$0.00	$28.50	N
Impounded Animal Release Fee (Dogs / Cats)	$27.50	$0.00	$27.50	N
Unattended Shopping Trolleys – Impounding Release Fee	$111.50	$0.00	$111.50	N
Unattended Shopping Trolleys - Return to Owner Service Fee	$111.50	$0.00	$111.50	N
Subsequent Offences to Release Impounded Animals	$53.50	$0.00	$53.50	N
REGISTRATION & LICENSING FEES				
ANIMAL REGISTRATIONS				
Lifetime Registration – Entire animal	Fee set by Office of Local Government			N
Lifetime Registration – Desexed animal	Fee set by Office of Local Government			N
Lifetime Registration – Desexed animal (Pensioner – see note under Definition)	Fee set by Office of Local Government			N
Lifetime Registration -Desexed animal sold by eligible pound or shelter	Fee set by Office of Local Government			N
Registered Breeders Animal	Fee set by Office of Local Government			N
Cat Trap Deposit	$144.09	$14.41	$158.50	Y
Dog 'Bark Box' Deposit	$144.09	$14.41	$158.50	Y
Dangerous Dog Collar-Small	$24.09	$2.41	$26.50	Y
Dangerous Dog Collar-Medium	$32.27	$3.23	$35.50	Y

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NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
ANIMAL REGISTRATIONS [continued]				
Dangerous Dog Collar-Large	$36.36	$3.64	$40.00	Y
Dangerous Dog Collar-XLarge	$45.45	$4.55	$50.00	Y
Dangerous Dog Sign	$19.09	$1.91	$21.00	Y
Dangerous & Restricted Breed Compliance Certificate	$144.00	$0.00	$144.00	N
Owner of dog that is "Restricted Breed or Declared Dangerous" Annual Fee	Fee set by Office of Local Government			N
Owner of cat non desexed (over 4 months old) - Annual Fee	Fee set by Office of Local Government			N
Animal Name Tag (engraved)	$4.55	$0.45	$5.00	Y
SEPTIC TANKS				
Approval to Operate On-site Sewerage Management System	$56.00	$0.00	$56.00	N
On-site Sewerage Management System Inspection	$130.50	$0.00	$130.50	N
On-site Sewerage Management System Reinspection	$99.00	$0.00	$99.00	N
ESSENTIAL SERVICES				
Request for additional time to submit an Annual Fire Safety Statement	$55.85	$0.00	$55.85	N
Annual Registration – Annual Fire Safety Statement Fee	$122.30	$0.00	$122.30	N
INSPECTIONS				
REGULATED SYSTEMS (LEGIONELLA)				
Notification Fee (Public Health Regulation)	This fee is set by the Public Health Regulation 2022			N
Inspection per Cooling Tower	$193.50	$0.00	$193.50	N
Administration Fee for Service of Improvement Notice (Public Health Regulation)	This fee is set by the Public Health Regulation 2022			N
Administration Fee for Service of Prohibition Order (Public Health Regulation)	This fee is set by the Public Health Regulation 2022			N
Water Sample Analysis	$257.50	$0.00	$257.50	N
Reinspection of Cooling Tower	$83.00	$0.00	$83.00	N
SHOP				
Food Premises Inspection – Low Risk	$131.00	$0.00	$131.00	N
Food Premises Inspection – Medium Risk	$262.50	$0.00	$262.50	N
Food Premises Inspection – High Risk	$262.50	$0.00	$262.50	N
Section 68 Approval for Mobile Food Vending Vehicle	$190.50	$0.00	$190.50	N
Mobile Food Vending Vehicle/Temporary Food Stall Inspection	$81.00	$0.00	$81.00	N
Food Premises Reinspection	$179.00	$0.00	$179.00	N
Food Premises Pre-Occupation Certificate Inspection	$260.50	$0.00	$260.50	N
Administration Fee for Service of Improvement Notice (Food Act)	This fee is set by the Food Regulation 2015			N
Administration Fee for Service of Improvement Notice (Public Health Regulation)	This fee is set by the Public Health Regulation 2022			N
Administration Fee for Service of Prohibition Order (Public Health Regulation)	This fee is set by the Public Health Regulation 2022			N
Notification Fee (Public Health Regulation)	This fee is set by the Public Health Regulation 2022			N
Reinspection of Premises Subject to Prohibition Order (charged per hour)	This fee is set by the Public Health Regulation 2022			N

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NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
SHOP [continued]				
Hairdresser/Barber Inspection	$115.50	$0.00	$115.50	N
Skin Penetration Premises Inspection	$252.00	$0.00	$252.00	N
Mortuary Inspection	$168.00	$0.00	$168.00	N
Mortuary Reinspection	$84.00	$0.00	$84.00	N
Skin Penetration Premises Pre-Occupation Certificate Inspection	$320.00	$0.00	$320.00	N
Skin Penetration Premises Reinspection	$163.00	$0.00	$163.00	N
WORK COVER INSPECTION				
under 500sq.m	$168.00	$0.00	$168.00	N
over 500sq.m	$199.00	$0.00	$199.00	N
ENVIRONMENTAL AUDITS				
Environmental Audits	$211.50	$0.00	$211.50	N
FIRE SAFETY AUDITS				
Fire Safety Audits – First Hour (Minimum 1 Hour)	$255.95	$25.60	$281.55	Y
Fire Safety Audits – Part Hour thereof	$165.18	$16.52	$181.70	Y
SPECIAL INSPECTION				
Within City	$127.50	$0.00	$127.50	N
Outside City – Base Charge	$379.50	$0.00	$379.50	N
Outside City – Additional / Km	$7.50	$0.00	$7.50	N
SWIMMING POOLS				
Private (Fencing, Signs etc)	$28.64	$2.86	$31.50	Y
Application exempt barrier 'fence' requirements Swimming pool Regstrn Sec13	Fee set by Office of Local Government			N
Certificate of compliance Swimming pool Regstrn sec 16	Fee set by Office of Local Government			Y
Public Swimming Pool Inspection	$237.50	$0.00	$237.50	N
Public Swimming Pool Reinspection	$126.00	$0.00	$126.00	N
Swimming Pool Fence Inspection fee	Fee set by Office of Local Government			Y
Reinspection Fee Pool Fence	Fee set by Office of Local Government			Y
Administration for Service of Improvement Notice (Public Health Regulation)	This fee is set by the Public Health Regulation 2022			N
Administration for Service of Prohibition Order (Public Health Regulation)	This fee is set by the Public Health Regulation 2022			N
Notification Fee (Public Health Regulation)	This fee is set by the Public Health Regulation 2022			N
OTHER				
Sex Premises Inspection	$357.00	$0.00	$357.00	N
Sex Premises Reinspection	$159.00	$0.00	$159.00	N

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
CERTIFICATES				
BUILDING INFORMATION CERTIFICATES				
Class 1 and 10 buildings – each dwelling	$500.00	$0.00	$500.00	N
Other Buildings – First 200 sq.m	$500.00	$0.00	$500.00	N
Other Buildings – up to 2,000 sq.m – $500.00+ additional / sq.m over 200 sq.m	$1.00	$0.00	$1.00	N
Other Buildings – > 2,000 sq.m – $2300.00 + additional / sq.m over 2,000 sq.m	$0.25	$0.00	$0.25	N
Copy of Certificate With Owners Consent	$16.30	$0.00	$16.30	N
In some circumstances, a higher fee may be charged for Building Certificates in accordance with the Environmental Planning and Assessment Regulation 2000.			Calculate	N
CERTIFICATE REGISTRATION				
Compliance Certificate	$36.00	$0.00	$36.00	N
Occupation Certificate	$36.00	$0.00	$36.00	N
Subdivision Certificate	$36.00	$0.00	$36.00	N
Construction Certificate	$36.00	$0.00	$36.00	N
TREE MANAGEMENT ORDER				
Additional Out of Hours Planting Request (Weekend and Public Holidays)	$231.00	$0.00	$231.00	N
Memorial Tree Administration Fee for Initial Assessment	$111.50	$0.00	$111.50	N
Tree Planting, 6 months Maintenance and Memorial Certificate	$1,269.50	$0.00	$1,269.50	N
Tree and Nature Strips – Nature Strip Garden Application Fee	$53.50	$0.00	$53.50	N
APPLICATION FEE				
1 to 10 trees	$104.00	$0.00	$104.00	N
11 to 15 trees	$157.50	$0.00	$157.50	N
more than 15 trees	$195.50	$0.00	$195.50	N
AGED PENSIONER DISCOUNT				
Application fee 1 to 10 trees	$52.00	$0.00	$52.00	N
Application fee 11 to 15 trees	$79.50	$0.00	$79.50	N
Application fee more than 15 trees	$98.50	$0.00	$98.50	N
APPLICATION REVIEW				
First Review fee 1 to 10 trees			Nil	N
First Review fee 11 to 15 trees			Nil	N
First Review fee more than 15 trees			Nil	N
Second Review fee 1 to 10 trees	$52.00	$0.00	$52.00	N
Second Review fee 11 to 15 trees	$79.50	$0.00	$79.50	N
Second Review fee more than 15 trees	$98.50	$0.00	$98.50	N
Aged Pensioner Discount – First Review fee 1 to 10 trees			Nil	N
Aged Pensioner Discount – First Review fee 11 to 15 trees			Nil	N
Aged Pensioner Discount – First Review fee more than 15 trees			Nil	N
Aged Pensioner Discount – Second Review fee 1 to 10 trees	$26.50	$0.00	$26.50	N

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NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
APPLICATION REVIEW [continued]				
Aged Pensioner Discount – Second Review fee 11 to 15 trees	$40.00	$0.00	$40.00	N
Aged Pensioner Discount – Second Review fee more than 15 trees	$49.50	$0.00	$49.50	N
RENTED CAR PARKING SPACES				
Parking Space (excluding Civic Tower) – per annum	$2,048.32	$204.83	$2,253.15	Y
Casual Parking Space (Civic Tower) – per month	Civic Tower car parking is subject to separate individual licensing arrangement			Y
COMMERCIAL USE OF COUNCIL FOOTWAYS				
Application / Assessment Fee	$254.00	$0.00	$254.00	N
Bankstown CBD – Outdoor Dining – Fee per sq metre per annum	$180.50	$0.00	$180.50	N
Bankstown CBD – Display of Goods – Fee per sq metre per annum	$184.00	$0.00	$184.00	N
Suburban Town Centre – Outdoor Dining – Fee per sq metre per annum	$141.00	$0.00	$141.00	N
Suburban Town Centre – Display of Goods – Fee per sq metre per annum	$147.00	$0.00	$147.00	N
A-Frame Sign (Limit one per Premises) – Max one sq metre in area	$153.00	$0.00	$153.00	N
STREET PARKLET PROGRAM FEES				
Bankstown CBD/outdoor dining – fee per square metre per annum	$180.50	$18.05	$198.55	Y
Suburban Town Centre – outdoor dining – fee per square metre per annum	$141.00	$14.10	$155.10	Y
Application / Assessment Fee	$254.00	$25.40	$279.40	Y
WORKS PERMIT FEES				
Footpath Occupation – Application fee – Repair / removal / construction of works on or over footpath (e.g. awning)	$181.70	$0.00	$181.70	N
Footpath Occupation – Occupation fee – per square metre, Monthly Fee (Min 1 month)	$77.90	$0.00	$77.90	N
Hoardings – Application Fee – Type A	$182.00	$0.00	$182.00	N
Hoardings – Application Fee – Type B	$372.00	$0.00	$372.00	N
Hoardings – Type A Hoarding – per metre frontage – Monthly Fee	$49.00	$0.00	$49.00	N
Hoardings – Type B Hoarding – per metre frontage – Monthly Fee	$79.50	$0.00	$79.50	N
Waste Containers – Containers (waste/skip bin/shipping) on Road / Footpath – > 4 metres in length (refer DCP D1 exempt development)	$122.50	$0.00	$122.50	N
MISCELLANEOUS				
Regulatory – Outstanding Notice Inquiry	$157.50	$0.00	$157.50	N
Regulatory – Objection – Section 82 – L.G.A. (regulation or local policy) (per hr review & report)	$160.60	$0.00	$160.60	N
Regulatory – Pool Resuscitation Chart	$28.18	$2.82	$31.00	Y
Boarding House Inspection	$210.00	$0.00	$210.00	N
Boarding House Reinspection	$126.50	$0.00	$126.50	N
Activity Application – General Activity Application	$104.00	$0.00	$104.00	N
Activity Application – Oil / Solid Fuel Heaters	$133.50	$0.00	$133.50	N
Activity Application – Temporary Structure Over 50 sq.metres	$102.55	$0.00	$102.55	N

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
ADMINISTRATION FEE				
Clean-up Notices – (POEO)		Fee is set by the Protection of the Environment Operations (General) Regulation 2022.		N
Fee is set by the Protection of the Environment Operations (General) Regulation 2022. Fee is set by the Protection of the Environment Operations (General) Regulation 2022.				
Prevention Notice – (POEO)		Fee is set by the Protection of the Environment Operations (General) Regulation 2022.		N
DEVELOPMENT AND PLANNING SERVICES				
DESIGN REVIEW PANEL				
Design Review Panel Referral	$2,800.00	$0.00	$2,800.00	N
Subsequent Referrals to the Design Review Panel		50% of the original fee		N
COMPLYING DEVELOPMENT CERTIFICATE				
CLASS 1 BUILDINGS				
Secondary Dwellings	$743.00	$74.30	$817.30	Y
Single Storey Dwelling CDC	$1,021.18	$102.12	$1,123.30	Y
2 Storey Dwelling CDC	$1,274.82	$127.48	$1,402.30	Y
Additions / Alterations CDC	$903.64	$90.36	$994.00	Y
Class 1 – Modified Complying Development	$342.09	$34.21	$376.30	Y
CLASS 10 BUILDINGS/ DEMOLITIONS				
Demolition	$302.91	$30.29	$333.20	Y
Pools, Spas	$467.27	$46.73	$514.00	Y
Garages, Carports, Sheds	$467.27	$46.73	$514.00	Y
Awnings, Pergolas, Antennas, Decks, Miscellaneous	$467.27	$46.73	$514.00	Y
Class 10 – Modified Complying Development	$229.14	$22.91	$252.05	Y
CLASS 2-9 BUILDINGS				
Modified Complying Development		50% of the orginal fee		Y
Change of Use	$853.95	$85.40	$939.35	Y
Additions/Alterations	$1,292.77	$129.28	$1,422.05	Y
New Building			Quote	Y
MISCELLANEOUS				
Complying Development Certificate (CDC) under SEPP Part 3B Low Rise Housing Diversity Code (per dwelling)	$1,643.14	$164.31	$1,807.46	Y
Strata Subdivision (per lot)	$97.59	$9.76	$107.35	Y
CONSTRUCTION CERTIFICATE				
Construction Certificate – Note: A 20% discount will be provided on the construction certificate only where a development application and construction certificate are lodged at the same time.			Calculate	Y

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
CLASS 1 BUILDINGS				
Single Storey Dwelling CC	$1,015.86	$101.59	$1,117.45	Y
2 Storey Dwelling CC	$1,225.45	$122.55	$1,348.00	Y
Additions / Alterations CC	$877.73	$87.77	$965.50	Y
Dual Occupancy (per dwelling)	$754.36	$75.44	$829.80	Y
Villas/Townhouses/Granny Flats (per dwelling)	$648.82	$64.88	$713.70	Y
Class 1 – Modified Construction Certificate	$287.23	$28.72	$315.95	Y
CLASS 10 BUILDINGS				
Pools, Spas	$421.00	$42.10	$463.10	Y
Garages, Carports, Sheds	$421.00	$42.10	$463.10	Y
Awnings, Pergolas, Antennas, Decks, Miscellaneous	$421.00	$42.10	$463.10	Y
Class 10 – Modified Construction Certificate	$188.45	$18.85	$207.30	Y
Installation of a Rainwater Tank > 10,000 litre	$81.77	$8.18	$89.95	Y
CLASS 2-9 BUILDINGS / SUBDIVISION				
Works Valued up to $100,000 – Standard Processing Fee CC	$877.73	$87.77	$965.50	Y
Works Valued Between $100,001 – $500,000 – Standard Processing Fee plus	$877.73	$87.77	$965.50	Y
Works Valued Between $100,001 – $500,000 – Additional Fee for every $1,000 > $100,000 value of works	$2.09	$0.21	$2.30	Y
Works Valued Between $500,001 – $5,000,000 – Standard Processing Fee plus	$1,734.00	$173.40	$1,907.40	Y
Works Valued Between $500,001 – $5,000,000 – Additional Fee for every $1,000 > $500,000 value of works	$1.73	$0.17	$1.90	Y
Works Valued Between $5,000,001 – $10,000,000 – Standard Processing Fee plus	$8,958.59	$895.86	$9,854.45	Y
Works Valued Between $5,000,001 – $10,000,000 – Additional Fee for every $1000 > $5,000,000 value of works	$1.23	$0.12	$1.35	Y
Works Valued > $10,000,001 – Standard Processing Fee			Quote	Y
UNDERTAKING THE PCA ROLE				
CLASS 1 BUILDINGS				
Buildings – Inspection Fee (per inspection)	$188.32	$18.83	$207.15	Y
Buildings – Occupation Certificate (Class 1)	$278.45	$27.85	$306.30	Y
CLASS 10 BUILDINGS/ DEMOLITIONS				
Inspection Fee (per inspection)	$188.32	$18.83	$207.15	Y
Occupation Certificate (Class 10)	$278.45	$27.85	$306.30	Y
Inspection Fee for Rainwater Tank > 10,000 litre (per inspection)	$82.14	$8.21	$90.35	Y
CLASS 2-9 BUILDINGS / SUBDIVISION				
Works Valued up to $100,000 – Standard Processing Fee			Nil	Y
Works Valued up to $100,000 – Inspection Fee (per inspection)	$188.32	$18.83	$207.15	Y
Works Valued up to $100,000 – Occupation Certificate (Class 2 – 9)	$278.45	$27.85	$306.30	Y
Works Valued Between $100,001 – $500,000 – Standard Processing Fee	$877.73	$87.77	$965.50	Y

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NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
CLASS 2-9 BUILDINGS / SUBDIVISION [continued]				
Works Valued Between $100,001 – $500,000 – Inspection Fee (per inspection)	$188.32	$18.83	$207.15	Y
Works Valued Between $100,001 – $500,000 – Occupation Certificate (Class 2 – 9)	$278.45	$27.85	$306.30	Y
Works Valued Between $500,001 – $5,000,000 – Standard Processing Fee	$1,734.00	$173.40	$1,907.40	Y
Works Valued Between $500,001 – $5,000,000 – Inspection Fee (per inspection)	$188.32	$18.83	$207.15	Y
Works Valued Between $500,001 – $5,000,000 – Occupation Certificate (Class 2 – 9)	$278.45	$27.85	$306.30	Y
Works Valued Between $5,000,001 – $10,000,000 – Standard Processing Fee	$8,958.59	$895.86	$9,854.45	Y
Works Valued Between $5,000,001 – $10,000,000 – Inspection Fee (per inspection)	$188.32	$18.83	$207.15	Y
Works Valued Between $5,000,001 – $10,000,000 – Occupation Certificate (Class 2 – 9)	$278.45	$27.85	$306.30	Y
Works Valued > $10,000,001			Quote	Y
DEVELOPMENT SERVICES INSPECTION WORK				
Demolition/ Building Inspection (per inspection)	$188.32	$18.83	$207.15	Y
Subdivision Inspection (per inspection)	$207.15	$0.00	$207.15	N
Drainage & Civil Plan Certification	$207.15	$0.00	$207.15	N
DEVELOPMENT APPLICATION - NEW DWELLING HOUSE				
No additions and/or alterations - Refer to Environmental Planning and Assessment Regulation 2021			Refer to Environmental Planning and Assessment Regulation 2021	N
WATER TANKS				
Not exceeding 10,000 Litres			Nil	N
Exceeding 10,000 Litres	$93.00	$0.00	$93.00	N
DEVELOPMENT APPLICATION				
Not involving the erection of a building			Refer to Environmental Planning and Assessment Regulation 2021	N
Not involving the sub-division of land			Refer to Environmental Planning and Assessment Regulation 2021	N
Not involving the demolition of a building			Refer to Environmental Planning and Assessment Regulation 2021	N
Administration fee relating to the deferral of payment of a section 7.11 contribution or section 7.12 levy	$1,363.70	$0.00	$1,363.70	N
DEVELOPMENT APPLICATION - COMPLIANCE AND ENFORCEMENT LEVY				
Compliance Levy -refer to Section 4.64(1) (f1) of the Environmental Planning and Assessment Act 1979			Subject to Gazettal of Regulation	N
DEVELOPMENT APPLICATION - DESIGN REVIEW PANEL REFERRAL				
Design Review Panel Referral	$2,800.00	$0.00	$2,800.00	N
Subsequent Referrals to the Design Review Panel			50% of the original fee	N

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
DEVELOPMENT APPLICATION - DESIGNATED DEVELOPMENT				
Development Application – Designated Development	Refer to Environmental Planning and Assessment Regulation 2021			N
DEVELOPMENT APPLICATION - REQUIRING CONCURRENCE				
Development Application – Requiring Concurrence	Refer to Environmental Planning and Assessment Regulation 2021			N
DELOPMENT APPLICATION - INEGRATED DEVELOPMENT				
Development Application – Integrated Development	Refer to Environmental Planning and Assessment Regulation 2021			N
REVIEW, AMENDMENTS, REFUSAL (WITHOUT NOTICE) & WITHDRAWAL OF AN APPLICATION				
Review, Amendments, Refusal (without notice) & Withdrawals	Refer to Environmental Planning and Assessment Regulation 2021			N
Review of a Determination (S8.3)	Refer to Environmental Planning and Assessment Regulation 2021			N
PREVIOUSLY APPROVED APPLICATION				
Previously Approved Application – Error or Omission S4.55			Nil	N
Previously Approved Application – Amendment S4.55 – Minor	$110.00	$0.00	$110.00	N
Previously Approved Application – Amendment S4.55	Refer to Environmental Planning and Assessment Regulation 2021			N
Previously Approved Application – Amendment S4.55, where the cost of works is < $10M – Minor	$110.00	$0.00	$110.00	N
Previously Approved Application – Amendment S4.55, where the cost of works is < $10M	Refer to Environmental Planning and Assessment Regulation 2021			N
Previously Approved Application – Amendment S4.55 where the cost of works is > $10M – Minor	$110.00	$0.00	$110.00	N
Previously Approved Application – Amendment S4.55 where the cost of works is > $10M	Refer to Environmental Planning and Assessment Regulation 2021. Dependent on the likely extent of assessment required, Council may consider charging a fee based on the time/ cost of the assessment component @ $100phr.			N
APPLICATION WITHDRAWN				
Application Withdrawn – Application Has Been Assessed	Up to 50% of the Application Fee			N
Application Withdrawn – Application Has Not Been Assessed	Up to 80% of the Application Fee			N
APPLICATION REFUSED				
Application Refused – Without Notice	80% of the Application Fee			N
RE-CHECKING				
Re-Checking – Per hour	$170.25	$0.00	$170.25	N
PLANNING PROPOSALS				
Pre-lodgement Scoping Phase Fee	$2,500.00	$250.00	$2,750.00	Y

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
APPLICATION FOR LEP AMENDMENT - BASIC PROPOSALS				
Lodgement of an application for a minor planning proposal to amend a mapping or drafting error/anomaly, adding / removing a heritage item or adding an additional permitted use on a small site, or adding an additional permitted use that does not require complex assessment and is consistent with all of Council's strategies. Application of this fee category at Council officer discretion. Assessment of application and report to Council. Subject to the outcome of Council's consideration, this process may include the preparation, exhibition and making of a planning proposal.	$17,652.85	$0.00	$17,652.85	N
Commission of studies to inform the planning proposal – If the Department of Planning and Environment issues a Gateway Determination requiring additional studies or investigations to be undertaken (including changes to Council's DCP), additional fees are required to commission this work		Full Cost Recovery		N
Public Hearing – Additional fees are required if a planning proposal needs to go through a public hearing process		Full Cost Recovery		N
APPLICATION FOR LEP AMENDMENT - STANDARD PROPOSALS				
Advertising of Planning Proposal (Post-Gateway)	Cost recovery. This new fee is to cover the cost of advertising for exhibition post-Gateway.			N
Advertising of Planning Proposal (Pre-Gateway)	$5,000.00	$0.00	$5,000.00	N
Lodgement of an application for a planning proposal. Application of this fee category at Manager discretion. Assessment of application and report to Council. Subject to the outcome of Council's consideration, this process may include the preparation, exhibition and making of a planning proposal.	$96,353.80	$0.00	$96,353.80	N
Lodgement of amended planning proposal application (Note: Major changes will require new planning proposal)	$24,089.50	$0.00	$24,089.50	N
Commission of studies to inform the planning proposal – If the Department of Planning and Environment issues a Gateway Determination requiring additional studies or investigations to be undertaken (including changes to Council's DCP), additional fees are required to commission this work		Full Cost Recovery		N
Public Hearing – Additional fees are required if a planning proposal needs to go through a public hearing process		Full Cost Recovery		N
APPLICATION FOR LEP AMENDMENT – COMPLEX PROPOSALS				
Advertising of Planning Proposal (Post-Gateway)	Cost recovery. This new fee is to cover the cost of advertising for exhibition post-Gateway.			N
Advertising of Planning Proposal (Pre-Gateway)	$7,500.00	$0.00	$7,500.00	N
Lodgement of an application for a major or complex planning proposal that requires complex assessment, consideration of significant planning matters and/or involves multiple lots. Application of this fee category at Manager discretion. Assessment of application and report to Council. Subject to the outcome of Council's consideration, this process may include the preparation, exhibition and making of a planning proposal.	$164,314.15	$0.00	$164,314.15	N
Lodgement of amended planning proposal application (Note: Major changes will require new planning proposal)		maximum 50% of original fee as determined by Director Planning		N
Commission of studies to inform the planning proposal – If the Department of Planning and Environment issues a Gateway Determination requiring additional studies or investigations to be undertaken (including changes to Council's DCP), additional fees are required to commission this work		Full cost recovery		N
Public Hearing – Additional fees are required if a planning proposal needs to go through a public hearing process		Full cost recovery		N
Commission of studies to inform the DCP		Full cost recovery		N

NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
APPLICATION FOR DCP AMENDMENT				
Lodgement of stand alone application to amend Council's DCP/s	$8,888.70	$0.00	$8,888.70	N
PLANNING AGREEMENTS				
Staff and consultant costs relating to preparation and assessment of VPAs	Full Cost Recovery. Staff, consultant, and legal costs for the assessment, preparation, and administration of Planning Agreements (including placing and withdrawing caveats)			N
SUBDIVISION APPLICATIONS - CONSOLIDATIONS, STRATA TITLES AND BOUNDARY ADJUSTMENTS				
New Road – Base Fee	Refer to Environmental Planning and Assessment Regulation 2021			N
New Road – Per Additional Lot	Refer to Environmental Planning and Assessment Regulation 2021			N
No New Road – Base Fee	Refer to Environmental Planning and Assessment Regulation 2021			N
No New Road – Per Additional Lot	Refer to Environmental Planning and Assessment Regulation 2021			N
Strata – Base Fee	Refer to Environmental Planning and Assessment Regulation 2021			N
Strata – Per Additional Lot	Refer to Environmental Planning and Assessment Regulation 2021			N
Certification of final plans of subdivision (subdivision certificate/linen plan release) per lot	Refer to Environmental Planning and Assessment Regulation 2021			N
88B Checking Fee (per application)	$195.00	$0.00	$195.00	N
Rectification of plan	$259.00	$0.00	$259.00	N
Road Signs (subdivision involving the opening of new roads) For the supply and erection of street name signs and conduit location signs (each)	$131.82	$13.18	$145.00	Y
Subdivision Inspection Fee (minimum 1 inspection)	$130.76	$0.00	$130.76	N
ADVERTISING / NEIGHBOUR NOTIFICATION				
Type 1 – letters of Notification	$86.05	$0.00	$86.05	N
Type 2 – letters of Notification and sign on site	$131.84	$0.00	$131.84	N
Type 3 – letters of Notification, sign on site + News paper advertisement	$592.20	$0.00	$592.20	N
Designated Development	$2,220.00	$0.00	$2,220.00	N
Advertised Development	$1,105.00	$0.00	$1,105.00	N
Water Tanks			Nil	N
SIGNS				
Signs – Base Charge	Refer to Environmental Planning and Assessment Regulation 2021			N
Signs – Additional Charge for each extra Advertisement	Refer to Environmental Planning and Assessment Regulation 2021			N
REPRODUCTION OF / OR ACCESS OF DOCUMENTS AND PLANS				
3 – Plan Search – per hour	$169.35	$0.00	$169.35	N
4 – Reproduction of Microfilm Copy- per plan	$13.80	$0.00	$13.80	N

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NAME	Year 24/25 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST

REPRODUCTION OF / OR ACCESS OF DOCUMENTS AND PLANS [continued]

5 – Property Inquiry – per 1/2 hour including file search	$77.90	$0.00	$77.90	N
Contribution plans and other similar publications	$19.85	$0.00	$19.85	N
Bankstown Development Control Plan 2015 Document	$187.80	$0.00	$187.80	N
Bankstown Development Control Plan 2015 Per Chapter	$19.85	$0.00	$19.85	N
Policies, Codes and Guide Lines relative to Development & Building	$19.85	$0.00	$19.85	N
Section 94, A3 Map -Colour Original	$39.40	$0.00	$39.40	N
Bankstown Local Environmental Plan 2015	$31.95	$0.00	$31.95	N
Master plans, Design and Concept Strategies and other similar publications	$31.95	$0.00	$31.95	N
Solicitors enquiries – Search of files/records, copies of consent permits – per hour	$149.20	$0.00	$149.20	N
7 – Maps and Plan Copies – A4 size	$4.10	$0.00	$4.10	N
7 – Maps and Plan Copies – A3 size	$5.00	$0.00	$5.00	N
7 – Maps and Plan Copies – A2 size	$6.70	$0.00	$6.70	N
7 – Maps and Plan Copies – A1 size	$8.85	$0.00	$8.85	N
7 – Maps and Plan Copies – B2 size	$7.60	$0.00	$7.60	N
7 – Maps and Plan Copies – B1 size	$10.20	$0.00	$10.20	N

ELECTRONIC SURVEYING OF BUILDING AND DEVELOPMENT APPLICATION

0-10 plans/images	$48.40	$0.00	$48.40	N
11-20 plans/images	$135.65	$0.00	$135.65	N
more than 21 plans / images	$300.25	$0.00	$300.25	N
A2 colour plan ($ per plan)	$22.30	$0.00	$22.30	N
A1 colour plan ($ per plan)	$28.55	$0.00	$28.55	N
A0 colour plan ($ per plan)	$34.45	$0.00	$34.45	N
Submission electronically /on disk in PDF			Nil	N

DEVELOPMENT CONTROL UNIT

D.C.U. will prepare written advice (including site inspection by appointment) on developments in excess of $1,000,001 – Initial Consultation			D.C.U. will prepare written advice (including site inspection by appointment) on developments in excess of $1,000,001 - Initial Consultation	Y
D.C.U. will prepare written advice (including site inspection by appointment) on developments in excess of $1,000,001 – Thereafter Initial Consultation – per 1/2 hour	$389.64	$38.96	$428.60	Y
Pre-lodgement advice for regionally significant development (as defined by State Environmental Planning Policy (State and Regional Development) 2011)	$2,500.00	$250.00	$2,750.00	Y

2024/25 New Fees & Charges Listing	2024/2025 Fee (incl.GST)	Reason for New Fee
EVENTS | SPACE HIRE | Major Events (5-6 Hrs Duration)		
Additional space hire cost per metre	$ 66.00	Replacement / Rebranding of existing fee for space hire.
Local businesses 3x3 metres	$ 198.00	Replacement / Rebranding of existing fee for space hire.
Non-Local business 3x3 metres	$ 264.00	Replacement / Rebranding of existing fee for space hire.
Not for profit	Descriptive Fee	Replacement / Rebranding of existing fee for space hire.
EVENTS | SPACE HIRE | Activations (2-3 Hrs Duration)		
Additional space hire cost per metre	$ 66.00	Replacement / Rebranding of existing fee for space hire.
Local businesses 3x3 metres	$ 198.00	Replacement / Rebranding of existing fee for space hire.
Non-Local business 3x3 metres	$ 264.00	Replacement / Rebranding of existing fee for space hire.
Not for profit	Descriptive Fee	Replacement / Rebranding of existing fee for space hire.
PROPERTY & RATING INFORMATION | RATING ENQUIRY & PROCESSING		
Administration Fee - Processing of rates refunds (except pensioners)	$ 50.00	Covering the costs of processing a rates refund request
MORRIS IEMMA INDOOR SPORTS CENTRE | MULTIPURPOSE COURT ROOMS		
MIISC-MP Room B - Casual Hire - Off Peak	$ 43.50	Capital Works project - Upgrade of venue required - new fees due to new infrastructure
MIISC-MP Room B - Casual Hire - Peak	$ 60.00	Capital Works project - Upgrade of venue required - new fees due to new infrastructure
MIISC-MP Room B - Community Hire - Off Peak	$ 23.00	Capital Works project - Upgrade of venue required - new fees due to new infrastructure
MIISC-MP Room B - Community Hire - Peak	$ 35.00	Capital Works project - Upgrade of venue required - new fees due to new infrastructure
MIISC-MP Room B - Regular Hire - Off Peak	$ 31.50	Capital Works project - Upgrade of venue required - new fees due to new infrastructure
MIISC-MP Room B - Regular Hire - Peak	$ 53.50	Capital Works project - Upgrade of venue required - new fees due to new infrastructure
MIISC-MP Room A - Community Hire - Peak	$ 75.00	Capital Works project - Upgrade of venue required - new fees due to new infrastructure
MIISC-MP Room A1 - Community Hire - Peak	$ 52.00	Capital Works project - Upgrade of venue required - new fees due to new infrastructure
MIISC-MP Room A2 - Community Hire - Peak	$ 52.00	Capital Works project - Upgrade of venue required - new fees due to new infrastructure
MORRIS IEMMA INDOOR SPORTS CENTRE | BIRTHDAY PARTIES		
MIISC Kids Birthday Parties - Additional Party Packages	Descriptive Fee	Capital Works project - Upgrade of venue required new fees due to new infrastructure
Play Centre Functions - Exclusive Use (3hrs)	$ 748.00	Capital Works project - Upgrade of venue required new fees due to new infrastructure
MORRIS IEMMA INDOOR SPORTS CENTRE | MISCELLANEOUS CHARGES		
MIISC Coach Fee	$ 75.00	New fees required for new programs and Services being offered at Centre
Sport Equipment hire fee	$ 7.50	New fees required for new programs and Services being offered at Centre
Staff on Site Fee	Descriptive Fee	New fees required for new programs and Services being offered at Centre
MORRIS IEMMA INDOOR SPORTS CENTRE | PLAY CENTRE		
Play Centre - 10 visit pass (All visit passes can only be used weekdays 8am-3pm and are valid for 12 months from date of purchase)	$ 82.50	Capital Works project - Upgrade of venue required - new fees due to new infrastructure
Play Centre - 20 visit pass (All visit passes can only be used weekdays 8am-3pm and are valid for 12 months from date of purchase)	$ 154.00	Capital Works project - Upgrade of venue required - new fees due to new infrastructure
Play Centre - Adults and Children Under 6 Months	Descriptive Fee	Capital Works project - Upgrade of venue required - new fees due to new infrastructure
Play Centre Casual Visit - Weekdays After 3pm & All Weekend	$ 13.00	Capital Works project - Upgrade of venue required - new fees due to new infrastructure
GROUND HIRE - PASSIVE PARKS | CARES FACILITY		
CARES Facility - Hire Fee	$ 120.00	12 month trial - New fee introduced after successful trial.
GROUND HIRE - SPORTING FACILITIES / FIELDS | ATHLETICS | Campbell Oval		
Training – Weekdays – per hour (Full Facility - Use of track AND field area)	$ 50.00	Changed fees to be more inline with other similar category fees

2024/25 New Fees & Charges Listing	2024/2025 Fee (incl.GST)	Reason for New Fee
GROUND HIRE - SPORTING FACILITIES / FIELDS | ATHLETICS | Kelso Park North		
Training – per hour – casual (Non Local Groups and For Profit Organisations)	$ 108.00	New Athletics Facility required new fees
Training – Weekdays – per hour (Choice of Track OR Field area only)	$ 29.40	New Athletics Facility required new fees
Training – Weekdays – per hour (Full Facility - Use of track AND field area)	$ 50.00	New Athletics Facility required new fees
LEISURE AND AQUATICS | HEALTH & WELLNESS Multi Visit Passes and Personal Training (Conditions & Exclusions Apply)		
Personal Training 30 Minute Sessions - 10 Sessions	$ 460.00	Introduction of shorter session multi-passes to meet customer demand
Personal Training 30 Minute Sessions - 5 Sessions	$ 280.00	Introduction of shorter session multi-passes to meet customer demand
LEISURE AND AQUATICS | DIRECT DEBIT ADMINISTRATION COSTS		
Membership - Charge Back Fee	$ 30.00	Introduced to cover the cost of memberhsip dishonours via direct debit
Membership - Dishonour Fee	$ 1.00	Introduced to cover the cost of memberhsip dishonours via direct debit
LEISURE AND AQUATICS | INSTRUCTOR / LIFEGUARD/ SECURITY GUARD HIRE		
Fitness Instructor Hire for Private Classes / Commercial Classes (Does Not Include Participant Entry)	$ 65.00	Introduced to formalise the hire of Council's fitness instructors and cover associated costs
Fitness Instructor Hire for Private Classes / Not For Profit (Does Not Include Participant Entry)	$ 62.50	Introduced to formalise the hire of Council's fitness instructors and cover associated costs
COMMUNITY SERVICES | MEALS ON WHEELS		
Administration Fee	$ 6.50	Industry accepted fee, payable by providers managing Home Care packages
CHILDREN'S SERVICES | CARRINGTON PRESCHOOL		
Initial registration fee-non refundable	$ 40.00	Fee to align the service with Council's existing children's services
WASTE MANAGEMENT | DOMESTIC WASTE MANAGEMENT ANNUAL SERVICE CHARGES		
Large Household Service – Single Residential	$ 850.00	The new Domestic Waste charge applies to a new service that provides additional capacity and a more tailored waste service that better meets the needs of some ratepayers, and reduces the likelihood that excess rubbish will be put into the recycling stream. By opting for this charge the property will be supplied with a 240-litre red lidded bin (rather than the normal 140-litre bin) collected weekly as well as a 240-litre yellow recycling and 240-litre green garden bin plus the relevant number of Bulky Waste Clean Ups.
DEVELOPMENT AND PLANNING SERVICES | PLANNING PROPOSALS		
Pre-lodgement Scoping Phase Fee	$ 2,750.00	Introduction of a fee for preliminary advice to applicants before they lodge their full planning proposal with Council (operating similar to a Pre-DA meeting fee)

DEFINITIONS AND GENERAL NOTES				
			PENSIONER	Definition of Eligible Pensioner is as specified in Clause 134 of the Local Government (General) Regulation 2005.This includes persons who hold an aged, carer, veteran or disability support pension and are able to produce either a Centre link or Veterans Affairs Pension or Pension Concession Card.
			PRIVATE WORKS	In cases where Council carries out any private works including work for other Councils and Government agencies, Council will apply appropriate fees and charges and ensure that pricing complies with the conditions in Sections 55, 67 and 610 of the Local Government Act. Pricing for all private works carried out by Council will be based on costs incurred by Council to undertake the work plus a 10% administration cost.
			PROMOTIONS AND EVENTS	Pursuant to section 610 E of the Local Government Act, a Council officer with an approved delegation may waive payment of, or reduce a fee set by Council, as part of special promotions or events for Council. This is subject to a maximum of $5,000 in any year for any particular promotion or event.
			HARDSHIP ASSISTANCE	Pursuant to section 610 E of the Local Government Act, a Council officer with an approved delegation may waive payment of, or reduce, a fee set by Council (subject to a maximum of $500 in any year for any particular case), as a result of an application for hardship assistance. This includes financial hardship as defined in Council's Rates and Charges, Debt recovery and Hardship Assistance Policy or any other unforeseen cases of hardship as determined by the General Manager.
			COMMERCIAL WASTE SERVICES	Pursuant to section 610 E of the Local Government Act, the General Manager may vary a commercial waste fee set by Council, this is subject to a maximum variation of 20% per service. At all times the fee charged must exceed cost recovery for Council. This does not apply to Council's Business waste annual charge for the former Canterbury Council area.
			HIRE OF ALL COUNCIL FACILITIES	Council reserves the right to refuse any booking and to cancel a booking already made for whatever reason, particularly rallies of a political nature and in cases which may discriminate, vilify, be considered offensive conduct, or have the potential to lead to public disorder.
			BONDS AND DEPOSITS	The General Manager at his discretion may vary or not charge a bond or deposit as outlined in this Schedule of Fees and Charges.
			COVID-19 FEES & CHARGES RELIEF	The application of section 610E of the Local Government Act (NSW) 1993 has been broadened to allow councils to waive or reduce fees under a newly established "COVID-19" category, which has been added to the Regulations. This means that Councils can immediately apply a waiver or reduction without establishing a new category or going through the normal public notice requirements of section 610E(2) for adding new categories. In accordance with Councils response to the COVID19 crisis and in support of the community, the General Manager at his discretion may waive or reduce a fee or charge as outlined in this Schedule of Fees and Charges
EXPLANATORY NOTES				
	PRINTING SERVICES			
			PRINTING SERVICES	Printing service is based on a quotation process. The final fee will comprise a charge for copies, labour and material for binding.
			BINDING OF HARD COVER BOOKS	The binding of hard cover suede books including Council minute books with title page.
	EVENTS			
			SPACE HIRE	Given the varied nature of events and stalls, Events Fees are listed as the maximum fee. The Team Leader Events and Community Experiences will determine the fee based on the specific nature of the event and stall.
			INFRASTRUCTURE PROVISION	Where non-standard infrastructure is requested for items without listed charges, fees will be charged on a cost recovery basis.
	HALL HIRE			
			GENERAL	Local Community Group shall mean a group based in the Canterbury Bankstown LGA or providing service to the Canterbury Bankstown LGA which is: a registered charity, eligible for incorporation under the Associations Incorporation Act, a church or religious organisation or a political party.

				To be eligible for the community rate - * Hiring a hall on a weekly basis for recreational, not-for-profit activities where there is no charge to participate (i.e. dance groups, martial arts, physical culture, aerobics, craft, yoga etc.) or other groups by resolution of Council.
				Community Groups that hire Council's facilities for non community events/functions and is deemed by Council as a private function (outside of their normal community group activities), will be charged the private/commercial hire rate.
				All Groups that hire Council's Community halls on a permanent basis and receive the permanent rate, will not be charged the permanent rate when hiring another Council hall when deemed by Council as casual hire i.e. less than 12 times per financial or calendar year.
				All casual hire requires full payment of all fees upfront. Bookings deemed to be short term that are eligible for the permanent rate are also required to pay full fees upfront (both are inclusive of a bond) - at the discretion of Manager - Customer Experience and Recreation as to what is deemed short term permanent hire.
				Weekend starts at 4.00 pm on Friday afternoon and ends at 10pm Sunday night (or 1.00 am on Monday morning in the event of a P/H).
				Public Holidays will be charged at weekend rates for the actual day only.
				For regular hire and community groups the payment of hire fees shall be on a quarterly basis payable in advance. A new hire agreement is to be completed for each hiring period (financial year)
				A Hirer who hires a Council facility for non-commercial or non-profit making purposes less than 12 times per calendar year, will not be required to provide evidence of public liability insurance. However, if it is necessary to make a claim against Council's insurance policy the Hirer will be required to pay the policy excess of $2,000
				Any person or organisation hiring a Council facility on a greater frequency then twelve (12) times in a twelve (12) month period (financial year) is required to hold a Public Liability Insurance Policy for minimum $20 million. A clause noting Council as an interested party must be incorporated into the insurance policy wording.
				The Council Chambers is a civic facility and as such its sole function is to hold official meetings of Council and Civic Receptions/Ceremonies. Meetings for civic purposes is only permitted in the Council Chambers at the discretion of the Mayor and/or General Manager.
			PUBLIC HOLIDAYS	* Public Holidays will be charged at Block weekend rates for the actual day only.
				If the day after the public holiday is a weekend the hall may be used until Midnight. If a normal working day follows, the hall must be vacated by 10pm in accordance with standard weekday hire rules.
				On the eve of a public holiday a hirer may use the hall until Midnight but a weekend rate will be applied regardless if a block rate is issued or not.
			SESSION	Session includes hire of up to 3 hours
			CATEGORY A	Revesby Community Hall, Milperra Community Hall, Georges Hall Community Centre (Main Hall), Yagoona Community Centre (Main Hall), Bankstown Senior Citizens' Centre (Main Hall), Helen Westwood Chester Hill Community Centre Blue Hall, Greenacre Citizens' Centre, Bankstown Arts Centre (Paull Studio 2), Earlwood Senior Citizens' Centre, Belmore Senior Citizens' Centre, Ashbury Senior Citizens' Centre, Lakemba Senior Citizens' Centre, Riverwood Community Hub Function Room (hall). Morris Iemma Indoor Sports Centre Multipurpose A and B, A1 or A2 Multipurpose Rooms, Helen Westwood Chester Hill Green Hall, Thurina Park Community Centre Hall, Bill Lovelee Youth Centre (Hall)
				Inclusion block rates including day and night rates (7 hours for the price of 5)
			CATEGORY B	Women's and Children's Health Centre Meeting Rooms A and B, Riverwood Community Hub Meeting Room, Ashbury Meeting Room (Green Room), Panania Senior Citizens Centre, Padstow Senior Citizens' Centre, Endeavour Hall, Helen Westwood Chester Hill Community Centre (Red Hall), Bankstown Arts Centre (Studio 1 & 4), Morris Iemma Indoor Sports Centre Multipurpose A or B, Hurlstone Memorial Reserve Community Centre, Thurina Park Community Centre Meeting Room, Yagoona Meeting Rooms
				Inclusion block rates including day and night rates (7 hours for the price of 5)

			CATEGORY C	Georges Hall Community Centre (Meeting Room), Sefton Snow Hall, Helen Westwood Chester Hill Community Centre Yellow Meeting Room and Orange Meeting Room, Helen Westwood Chester Hill Community Centre Swell Room, Women's & Children's Health Centre (Meeting Room A or B), Condell Park Community Centre, East Hills Park Hall, Lakemba Meeting Room 1, Georges Hall CC Classrooms, Carrington Centre Meeting Room
				Inclusion block rates including day and night rates (7 hours for the price of 5)
			CATEGORY D	Padstow Park Progress Hall (annexe), Sefton Community Centre (Small Hall). Lakemba Meeting Room 2 (ECRC).
			BLOCK BOOKING	Block booking rate is only available for casual hire and is for weekends only
		MISCELLANEOUS CHARGES		
			HIRE	A minimum 2 hour venue hire charge applies to all groups over 50 people or at the Discretion of the Manager Customer Experience and Recreation Services for bookings with lower attendance. All bookings are charged at an hourly rate (no part thereof), set-up and pack down must be completed within booking time. Hire charge starts from entrance into the facility until departure. Hire includes tables and chairs, use of kitchen and bathroom facilities. If a regular hirer does not use the hired facility on consecutive dates as stated in the approved permit over a 2 (two) month period at any time during the permit dates, Council reserves the right to cancel the hire. Council can consider requests for an extended period of holding a booking without use where there are exceptional circumstances however this must be agreed upon in writing by Council within 2 (two) weeks of the non-use period.
			ADDITIONAL KEYS	One additional key can be provided to regular hirers at the cost of $60 per key or $80 per swipe card. This fee will be on top of the bond amount paid. The maximum key allocation is two per group. If the group has special circumstances and applies in writing a third key can be provided at the discretion of the Manager Customer Experience and Recreation.
			ADDITIONAL VIEWING FEE	Hirers may request additional hall viewing/s but will only be offered a date and time that another first time hirer has already booked. If hirer is unable to attend this time or there are no other hirers, they will be charged Council's call out fee as listed in the fees and charges.
			HALL HIRER CLEANING PENALTY FEE	Cleaning is full cost recovery however in serious cases of misuse of the hall / left in an extremely poor state of cleanliness, then at the discretion of Council, this penalty fee will be applied. A full cleaners report / photo's must be obtained for this fee to be charged.
			KEY LATE RETURN	After 3 business days from hire has passed a fee of $60 per day will be charged to the hirer. This will be taken out of the bond.
			CANCELLATION FEE	Cancellation fees apply to hall bookings that are cancelled within 10 days of the function. Full hire fees will be forfeited if a cancellation occurs within 48 hours of the function or within 48 hours before the COB on Friday for weekend functions. The bond will be refunded.
			ACTIVITY FLOOR IMPACT CHARGE	Community Hall hire for the purposes of certain dancing and exercise activities, at the discretion of Council, will be charged an additional 10% of the original hire fees for impact to the flooring at a greater rate than that of regular wear.
			UNAUTHORISED USE	The rate charged per hour is equivalent to twice the casual hourly rate for both the community hire and also private/commercial hire for the specific hall use when the approved hirer gains access to the hall outside of permit hours. Unauthorised use may result in the hire permit being cancelled.
			ADMINISTRATION FEE	Administration fee for regular hall hirers - may make up to 2 alterations to days/times requested for regular hall hire renewals up to end of August of each relevant financial year or for the first two months of a new hire (outside of the renewal period). Any requests for alterations made outside of these times will attract a $25.00 fee.
	MORRIS IEMMA INDOOR SPORTS CENTRE			
			CANCELLATION FEE	Cancellation fees apply for all bookings and are in accordance with Council's terms and conditions of hire. Less then 48 hours 50% of the hire fee Less than 24 hours Full Hire Rate
			BONDS & DEPOSITS	High risk activities is what Council may determine at the time of application based on the potential for damage and the consequences of that activity. (e.g. use of various effects, age of participants, etc.) Bond for storage and score board controls.
			CANCELLATION FEE - REGULAR HIRE NOTICE PERIOD	Notice fee is 4 weeks of the previous bookings to be paid out for cancellation within the 4 week notice period.

			REGULAR BOOKINGS	Peak - being someone that hirers 8 or more consecutive weeks during the peak hire times. Off Peak - being something that hires 8 or more consecutive weeks off peak hire times. NOTE: Regular hire groups who have a booking that continues through holidays will pay off the peak prices. Off Peak Holidays - Being someone that hires 3 or more consecutive days during off peak holiday times.
			SPECIAL EVENTS / FUNCTIONS	Includes functions, fundraising, promotional events, etc. At the discretion of the Team Leader, with the approval of Coordinator.
			CATERING	Catering can be provided upon request, menus and cost to be determined prior to event (dependent upon the type of catering and number of people)
			GENERAL - MULTIPURPOSE ROOM	* Local Community Group shall mean a group based in the Canterbury Bankstown LGA or providing service to the Canterbury Bankstown LGA which is: a registered charity, eligible for incorporation under the Associations Incorporation Act, a church or religious organisation or a political party.
				* Hiring a hall on a weekly basis for recreational, not-for-profit activities where there is no charge to participate (i.e. dance groups, martial arts, physical culture, aerobics, craft, yoga etc.) or other groups by resolution of Council.
				* Community Groups that hire Council's facilities for non community events / functions and is deemed by Council as a private function (outside of their normal community group activities), will be charged the private / commercial hire rate.
				* All Groups that hire Council's Community halls on a permanent basis and receive the permanent rate, will not be charged the permanent rate when hiring another Council hall when deemed by Council as casual hire i.e. less than 12 times per financial or calendar year.
				All casual hire require full payment of all fees upfront. Bookings deemed to be short term that are eligible for the permanent rate are also required to pay full fees upfront (both are inclusive of a bond) - at the discretion of Manager, Customer Service and Recreation as to what is deemed short term permanent hire.
				* Weekend starts at 8.00 am on Saturday morning and ends at 1.00 am on Monday morning.
				* Public Holidays will be charged at weekend rates for the actual day only.
				* For regular hire and community groups the payment of hire fees shall be on a monthly basis payable in advance. A new hire agreement is to be completed for each hiring period (financial or calendar year)
				Any person or organisation hiring a Council facility on a greater frequency then twelve (12) times in a twelve (12) month period (financial year) is required to hold a Public Liability Insurance Policy for minimum $20 million. A clause noting Council as an interested party must be incorporated into the insurance policy wording.
				Regular / Casual / Corporate Hirer: For profit organisations to be charged at the corporate hirer rate. Not-for-profit groups seeking the regular hire rate are to provide documentation that proves your organisation's not-for-profit status in the form of a Certificate of Incorporation as an association.
BANKSTOWN LIBRARY AND KNOWLEDGE CENTRE				
		BRYAN BROWN THEATRE, COMMUNITY ROOMS, FOYER AND LOBBY - GENERAL INFORMATION		
			VENUE HIRE	Bryan Brown Theatre, Community Rooms, Foyer and Lobby *Lobby hire only available outside of café opening hours.
			GENERAL	Community Groups - Local - based in the Canterbury Bankstown Local Government Area or providing a services to the Canterbury Bankstown LGA which is a registered charity, eligible for incorporation under the Associations Incorporation Act, educational institutions (primary & high schools only) or political party.
				An additional 50% surcharge is applied to all labour services for Public Holidays
				Hire charge is calculated on from time of access until departure from the building (actual time may differ from what was stated on application)
			DEPOSITS / BONDS	High risk activities is what Council may determine at the time of application based on the potential for damage and the consequences of that activity. (e.g. use of various special effects, age of participants, etc.)
			CANCELLATION FEE	Cancellation fees apply for all bookings and are in accordance with Councils terms and conditions of hire.

			ADMINISTRATION FEE	Administration fee for regular hall hirers - unlimited alterations to days/times requested for regular hall hire renewals up to end of August of each relevant financial year. After this period, there are two additional change requests per application per month and any requests above this attracts the administration fee.
		BRYAN BROWN THEATRE		
			THEATRE HIRE - REHEARSALS AND BUMP IN	Session times - 8.00am - 12.00pm, 1.00pm - 5.00pm, 6.00pm - 10.00pm. A daily rehearsal and bump in fees/charge will apply for sets left on site.
			THEATRE HIRE - DAILY PERFORMANCE	Theatre hire daily performance includes: theatre hire from 8.00am to 12.00am, Duty Manager from 9.00am - 5.00pm and up to 4 hours after 5.00pm, theatre equipment and cleaning. Additional fees/charges for technical support (essential requirement when using any theatre equipment), any additional theatre equipment and any additional cleaning of backstage areas.
			THEATRE HIRE - ADDITIONAL PERFORMANCE	Theatre hire additional performance is available on the same day only and includes duty manager for up to 4 hours, theatre equipment and cleaning. Additional fees/charges for technical support (essential requirement when using any theatre equipment), any additional theatre equipment required and any additional cleaning of backstage areas.
			WEEKDAY RATES	Apply from 8.00am Monday to 8.00am Friday.
			WEEKEND RATES	Apply from 8.00am Friday to 8.00am Monday.
			FOYER	Hire of Foyer is at the discretion of Canterbury-Bankstown Council and is not exclusive hire. Art Exhibitions must not interfere with access and fees/charges do not include installation/set up/pack down. Council does not accept any responsibility or liability in relation to exhibitions.
			LOBBY	Hire of the Lobby is at the discretion of Canterbury-Bankstown Council and is only available after hours.
			TICKETING	All ticketed events must use the Canterbury-Bankstown Council ticketing system (ticketing fees apply).
			SEMINARS / CONFERENCES	Seminars and conferences includes: theatre hire, Duty Manager (Mon-Fri: 9.00am- 5.00pm and up to 4 hours after 5.00pm OR Sat-Sun: 9:00am-5:00pm) and standard AV (projector and screen, microphone and lectern). Additional fees/charges apply for technical support (essential requirement when using any other theatre equipment) and any additional equipment required.
			SPECIAL TECHNICAL / LIGHTING / EFFECTS / EQUIPMENT	Any additional special technical/lighting/effects/equipment will incur full cost recovery
			STAFFING	Duty Manager/security required for all after hours bookings. Duty Manager included for bookings between 9.00am - 5.00pm Monday to Friday. Theatre hire also includes Duty Manager for up to an additional 4 hours outside of these hours. Technical support is an essential requirement when using any theatre equipment - min 4 hours. Security Services may be required for your function/event and is at the discretion of Canterbury-Bankstown Council - min 4 hours. Ushers/front of house staff are required for any ticketed performance or event - min 4 hours.
			CATERING	Hirers of the Bryan Brown Theatre and Function Centre may nominate the caterer of their choice providing that they meet the requirements set out by the venue. Payment for catering services will be made by the Bryan Brown Theatre and Function Centre to the caterer as part of the event settlement providing all conditions are met and agreed by both parties. Failure to meet these conditions may result in the forfeit of a percentage of the catering fee to cover the cost of compliance.
			CANCELLATION FEES	Where notice of Cancellation is; (i) More than six (6) months' Notice - No fee charged, any deposit paid will be refunded or transferred to a future booking; (ii) Three (3) to six (6) months' notice - Equivalent to the deposit of 20%, which will be forfeited; (iii) 31 days to three (3) months' notice - Equivalent to the deposit of 20%, which will be forfeited plus an additional fee equivalent to 50% of the estimated amount which would have been billed to Hirer (costings based on quote); (iv) Less than 31 days (thirty-one) days' notice to 48 hrs - Full payment of venue hire is required; (v) Less notice than to 48 hrs - Full payment of venue hire is required.
		COMMUNITY ROOMS		
			HIRE	Minimum 2 hour venue hire charges apply. All bookings are charged at an hourly rate (no part thereof), set-up and pack down must be completed within booking time. Hire charge starts from entrance to the room until departure. Hire includes tables and chairs, use of smart boards (where installed), projectors and screens and white boards.
			WEEKDAY RATES	Apply from 8.00am Monday to 4.00pm Friday
			WEEKEND RATES	Apply from 4.00pm Friday to 8.00am Monday

			CANCELLATION FEES	Where notice of Cancellation is; (i) Over 31 days - No fee charged, any deposit paid will be refunded or transferred to a future booking; (ii) Less than 31 day's notice up to 48hrs notice - 50% of payment required; (iii) Less than 48 hrs notice - Full Payment required.
			ROOM SET UP / PACK DOWN	Room hire does not include set up/pack down. If required, this service must be pre booked. If additional pack down is required upon inspection by Canterbury- Bankstown Council, hirers will be charged the room set up/pack down fees/charges.
			SECURITY	Security may be required for your event - min 4 hours. This is at the discretion of Canterbury-Bankstown Council.
			POST FUNCTION CLEANING	Room hire does not include post function cleaning. If required, this service must be pre-booked. If additional cleaning is required upon inspection by Canterbury- Bankstown Council, hirers will be charged the post function cleaning fees/charges.
	GROUND HIRE - PASSIVE PARKS			
			MAJOR SPECIAL EVENT FEE	Any event with expected attendance of 2,500 or more ,or is longer than two days, or if a Traffic Management Plan is required, will be classified as a Major Special Event. Council reserves the right to classify any other special event application as a 'Major Special Event', at the discretion of the Director, Community Services.
			PAUL KEATING PARK - GROUND HIRE	Permissible use of Paul Keating Park is limited to activities that promote and support Council's community and cultural values. Public rallies and protests do not constitute such permissible use. The use of Paul Keating Park for weekly programs excludes commercial organisations such as personal/fitness training. Maximum hire per day is 4 hours and there is a maximum 2 days per week per organisation for all bookings (all bookings subject to availability of park). Council reserves the right to determine if an application is a weekly hire, and is at the discretion of the Director, Community Services. All other relevant park hire fees will apply for Paul Keating Park if the application is not deemed to be a weekly program or does not meet the specified criteria. The overflow area is considered the grassed area between the outdoor parking and the Bankstown Library & Knowledge Centre. Booking of this area is only permitted in conjunction with a booking of the main area of Paul Keating Park.
			PERSONAL & GROUP FITNESS TRAINING	Permit is issued for one site only and allows the hirer up to 3 weekdays per site (Monday - Friday). A separate permit is required for weekends and is only for one weekend day per permit. Group fitness and boot camps allowed in passive parks only or in other areas, at the discretion of Manager Customer Service & Recreation
				6 months or 3 months permit will be issued for sites, subject to availability. 6 months permit is for summer or winter season only.
				6 monthly seasonal permits are either April - August (winter) or September to March (summer)
			MARKETS	Fees are applied based on the number of stalls only when this is greater than the minimum fee and less that the maximum fee indicated. Otherwise, the relevant minimum or maximum fee will apply. Community rates are only applicable to qualifying not-for-profits. Park Hire fees are also applicable in addition to the stall fee.
			STREET STALLS	Community, not for profit organisations only may apply for street stalls. Aggressive selling and/or harassing public in relation to stalls is prohibited.
			LOCAL BUSINESS PAVEMENT ACTIVITY	Relates only to local businesses utilising the pavement outside their business for the purposes of stalls i.e. Sausage Sizzle
			SPECIAL EVENT CANCELLATION FEES (Major and Non Major Special Events)	Applies to all special event bookings. At its discretion Council may waive the cancellation fee in instances of inclement weather. This fee does not apply in instances where Council has declared a ground closure.
			PARK HIRE CANCELLATION POLICY	This fee applies for all cancellations on either a Sporting field or Passive Park that is not deemed a major or non major Special event. At its discretion Council may waive the cancellation fee in instances of inclement weather. This fee does not apply in instances where Council has declared a ground closure.
	GROUND HIRE - SPORTING FACILITIES / FIELDS			
		MISCELLANEOUS CHARGES		

			KEYS & KEYTAGS	Casual sports field hirers will be provided a key to access public toilets, the associated car park and the bin cage only. Seasonal field hirers, at Council's discretion, will be entitled to up to a maximum of five "coaches" keys providing access to changerooms, in addition to the facilities listed for casual hirers. Seasonal field hirers, at Council's discretion, may also be entitled to up to a maximum of three "master" keys providing access to any clubroom and kiosk, subject to an appropriate Licence Agreement being in place with Council for the use of these facilities. Where no Licence Agreement exists, a key to access the kiosk only (not the clubroom) may be provided to Seasonal field hirers, subject to direct external access to the kiosk being available. Council will have the absolute discretion to decline access to a kiosk for a seasonal hirer should appropriate access not exist.
			KEYS & KEYTAGS - BONDS	All bonds are forfeited when keys are not returned within 5 business days of the completion of hire.
			FIELD SET-UP - CROWD CONTROL LINEMARKING	Implementation of crowd control lines is at the discretion of Council and subject to staff availability, and suitability of the requested field (e.g. dual usage fields, existing amenities and infrastructure)
			OTHER - CANTEEN ACCESS FEE	The canteen access fee applies to seasonal hirers only. The fee is applied per season when the canteen is deemed to be in use. Clubs leaving equipment in a canteen during an off-season will not be subject to this fee, provided all appliances and whitegoods are switched off and not in use.
			OTHER - UNAUTHORISED USAGE FEES	This fee is applied in addition to the relevant usage fees for the unauthorised use. Council may choose to issue a warning on the first offence
			OTHER - UTILITIES	Other costs may be applicable in addition to hire and waste charges. These include access to power or water (approved only in exceptional circumstances and where possible only), food compliance permits etc.
		SCHOOL HIRE		
			CREST SCHOOL ATHLETICS CARNIVALS - ZONE / REGIONAL CARNIVALS	A hirer will be charged either the cost per competitor or the cost per event, whichever is the lesser amount.
			SCHOOL ATHLETICS CARNIVALS - CANCELLATION FEES	For any carnival booking cancelled and not rescheduled after the commencement of Week 3 of the 1st Term of the school year, a cancellation fee will apply. This fee will be 50% of the applicable hire fee for the carnival, based on the information provided on the application form. Cancellation within 48 hours of booking date, will incur 100% of booking fees. At its discretion Council may waive the cancellation fee in instances of inclement weather.
			SPECIALISED FACILITIES	Specialised facilities that attract published Fees & Charges are - Bankstown Basketball Stadium, Dunc Gray Velodrome, Canterbury Velodrome, all Leisure & Aquatics Centres, Sefton Golf Course, Crest Athletics, Campbell Oval, Jensen Park, Crest Athletics, all turf cricket wickets.
		COACHING CLINICS		
			CLUB COACHING CLINICS	Club Coaching Clinics must be sanctioned by the local association before Council can approve the request.
			DEVELOPMENT CLINICS / GALA DAYS	Must be conducted by a recognised state or national governing sporting body or a national league level club and be considered non-commercial in nature. Where a participation fee is being charged, this must be notified to Council to determine eligibility
		ALL SPORTS		
			WEEK NIGHT / TRAINING USE	Includes the number of weeknights allocated as per the permit. It does not include any weekend days or any additional days or nights. All fees are per field. Refunds or partial refunds are not given for wet weather or other closures where 25% or more days are available due to their subsidised nature. These rates are not available for Commercial Organisations.
			SEASONAL USE	Refunds or partial refunds are not given for wet weather or other closures where 25% or more days are available due to their subsidised nature. These rates are not available for Commercial Organisations.
			MATCH PLAY	Refunds or partial refunds are not given for wet weather or other closures where 25% or more days are available due to their subsidised nature. These rates are not available for Commercial Organisations.
		SEASONAL USE		
			ATHLETICS	Includes one weekend day for intra club competition, the specified number of club training days/nights per week and 1 presentation day/night, subject to availability.
				Summer & Winter season booking includes one weekend day for intra club competition, the specified number of club training days/nights per week and 1 presentation day/night, subject to availability. Seasonal Hire not available for Commercial Organisations.

			AFL, FOOTBALL / SOCCER, GRIDIRON, HOCKEY, NETBALL, RUGBY LEAGUE. RUGBY UNION	Unless otherwise specified, includes one weekend day, and the specified number of training nights per week. Use of additional weekend days use will attract casual hire fees or match play only seasonal fees. All fees are per field. All bookings are subject to availability. Seasonal fee will include pre-season trials in March and 1 presentation night/day, subject to availability.
			BASEBALL / SOFTBALL	Includes one weekend day, up to 7 second weekend days and up to 4 nights per week for training. Any additional weekend day use required above the 7 days will result in the *Additional Weekend Day* seasonal fee being charged. All fees are per diamond.
			CRICKET - TURF WICKETS - MEMORIAL OVAL	Includes both Saturday and Sunday and the number of weeknights for training as specified on the permit
			CRICKET - SYNTHETIC WICKETS	Includes one weekend day, up to 4 training nights per week. Use additional weekend days use will attract casual hire fees or match play only seasonal fees. All fees are per field.
			OZTAG / TOUCH FOOTBALL /ULTIMATE FRISBEE	Summer & Winter Oztag and Touch seasonal hire includes the number of weeknights allocated as per the permit, and weekend days as follows: ● 1 night per week - includes 2 additional weekend days per season; ● 2 nights per week - includes 3 additional week ● 3 nights per week - includes 4 additional weekend days per season; ● 4 nights per week - includes 5 additional weekend days per season. Weekend days cannot be split or transferred to any other configuration. Additional weekend days required above those include in the seasonal hire are charged at the casual hire fee. Also included 1 presentation day/night, subject to availability. All fee are per oztag/touch football field.
		FOOTBALL / SOCCER - THE CREST OF BANKSTOWN		
			AMATEUR SEASONAL FEE	The seasonal rate is applicable only to amateur teams within a professional or semi-professional club, and association representative teams playing in a seasonal competition.
			CHANGE OVER FEES	Change over includes the installation and removal of goal posts and line marking of the inner field. Installation of post padding, goal nets and protective matting on the track is to be undertaken by the hirer. If the greening out of existing line markings is required, this fee is a separate charge as specified in the fees and charges.
	SEFTON GOLF COURSE			
			GOLF COMPETITIONS	Includes the management and delivery of on course golf competitions outside of Sefton Golf Club competitions. At the discretion of the Team Leader Leisure and Aquatics, with approval of Coordinator Leisure and Aquatics.
			GOLF CLINICS / LESSONS	Includes all group and individual tuition types, fees vary due to variation with number of days / hours per day. At the discretion of the Team Leader Leisure and Aquatics, with approval of Coordinator Leisure and Aquatics.
			SCHOOL SPORT	At the discretion of the Team Leader Leisure and Aquatics, with approval of Coordinator Leisure and Aquatics.
			SPECIAL EVENTS / FUNCTIONS	Includes functions, fundraising, promotional events, etc. At the discretion of the Team Leader Leisure and Aquatics, with approval of Coordinator Leisure and Aquatics.
			CATERING	Catering can be provided upon request, menus and cost to be determined prior to event (dependent upon the type of catering and number of people)
			LOYALTY CARD	Allows for "purchase 10 games and get 11th game free". Free game is redeemable only during weekdays, excludes public holidays and weekends
			PROFESSIONAL GOLF COACHING	Coaching provided by professional golf coach who has relevant qualifications, insurances and books course time via hire agreement with Sefton Golf Course
			GOLF CART DEPOSIT	Refundable upon return of the cart if undamaged. If the cart is damaged as a result of the driver, the driver will be responsible for all costs associated with repairing the cart.
	LEISURE AND AQUATICS			
			CONCESSION	All customers with a valid seniors, veterans, or Government Issued health or pension card

			CHILD/STUDENT ENTRY	All children under the age of 14 must be accompanied by a parent or guardian over 18 years of age. This is consistent with the Royal Life Saving "Keep Watch @ Public Pools" program which all Canterbury-Bankstown Council Leisure and Aquatics Centres are partners of. All children aged between 5 and 17 years, as well as customers with a valid tertiary education card Tertiary education students are covered under these fees upon producing a valid and current TAFE or University ID Card
			SQUAD MEMBER ENTRY	This is a subsidised entry fee for squad members for pool entry when participating in outsourced squad programs
			SCHOOL SPORT PARTICIPANT	Subsidised pool entry fee to be paid by school students participating in school swimming carnivals, Dept. of Education swimming scheme or any other school programs. Does not include swim school programs delivered by Council.
			LEARN TO SWIM / SWIM SCHOOL	Swim school fees are charged under a fortnightly direct debit schedule which is deducted from the customer's credit card or bank account each fortnight. The first fortnightly payment for new customers must be paid up front in order to enrol into the program. Swim School Bookings & Payments: (i) Up to two parents/carers per swim school participant and children 15 years and under that are not otherwise participating will be permitted free entry to spectate per lesson. Spectator fees will apply outside of scheduled lesson times. (ii) Any additional spectators will be required to pay the respective fee. (iii) Any children/parents/guardians/family members who wish to swim will be required to pay the respective fee. Supervision: Spectating children will be required to wear an identifying band and must remain with the parent/carer at all times. Refunds, Credits & Suspensions: (i) A credit will be provided for the first instance of illness per term, provided that at least one hour's notice of the absence is provided. Any subsequent instances of illness require a medical certificate and at least one hour's notice to obtain a credit. (ii) Credits may only be redeemed for subsequent lessons or, in the event that an enrolment is cancelled, refunded in accordance with these terms and conditions. (iii) Upon the implementation of a new CRM booking system, a single enrolment suspension of up to two weeks will be permitted per year per participating child.
			LANE HIRE, HALL HIRE, TENNIS COACHING BOOKING	"Regular" means a minimum of 5 bookings at any one time.
			MAXIMUM BOOKING	On each occasion one school term is the maximum period for which a booking will be accepted.
			COMPETITIONS	At the discretion of the Manager Aquatics
			POOL & LANE HIRE ALL CENTRES - MINIMUM BOOKING	Half hour bookings are permitted (at pro rata fee) after a minimum 1 hour booking.
			WRAN LEISURE CENTRE - MAXIMUM BOOKING	On each occasion one school term is the maximum period for which a booking will be accepted.
			DEPOSIT - BIRTHDAY PARTY	Deposit payable to secure booking, non refundable on cancellation; subtracted from the booking fee
			PERSONAL TRAINING	Includes all group and individual personal training, fees vary due to variation with number of days / hours per day. At the discretion of the Manager Aquatics
			MEMBERSHIP CARD REPLACEMENT	First membership card is included in the cost of membership. This fee must be paid where a membership card is lost or damaged.
			MEMBERSHIPS & MULTI VISIT PASSES	Membership and multi visit passes provide access to pools/gym for recreational use only. Memberships and multi passes do not provide access to any programming or events including but not limited to swim school and school swimming carnivals. Squad multi visit pass only valid for squad swimmers who attend squad sessions provided by an external provider at Birrong, Max Parker and Roselands. Membership fees are no longer able to be paid up front. All memberships (excluding multi visit passes) are charged under a fortnightly direct debit schedule which is deducted from the customer's credit card or bank account each fortnight. The first fortnightly payment for new customers must be paid up front in order to activate a membership.

			DIRECT DEBIT HOLD FEES	Where a customer wishes to place their membership or swim school enrolment on hold, a hold fee will apply as outlined in the fees and charges structure. Holds will only be processed if specific terms and conditions (outlined in the enrolment and membership terms and conditions on the relevant forms) are met and agreed to be the customer.
			COMPANION CARD	Parents and carers of those with a disability can access Council's Leisure and Aquatic Centres free of charge when caring for/attending with a disability and are required to present their companion card upon entry. Companion cards can be applied for via the NSW Government. Where a companion card is not presented, standard fees and charges apply
	FILMING			
			ULTRA LOW IMPACT	No more than 10 personnel on site, no disruption is caused to Council's stakeholders, retailers or motorists or other events in the vicinity of the activities, activities are contained to footways or public open space areas only, public safety is maintained at the locations at all times during the conduct of the activities, vehicles associated with the conduct of the activities are legally parked at all times and are not driven onto footways, parks or plaza areas.
			LOW IMPACT	11 - 25 crew on site, no more than 4 trucks/vans, no construction, minimal equipment/lighting, small or no unit base required and usually 1 - 2 locations.
			MEDIUM IMPACT	26 - 50 crew on site, no more than 10 trucks/vans, some construction, some equipment used, unit base required, no more than 4 locations.
			HIGH IMPACT	More than 50 crew on site, more than 10 trucks/vans, significant construction, extensive equipment, large unit base required and more than 4 locations.
	BANKSTOWN ARTS CENTRE			
			SCHOOL HOLIDAY WORKSHOPS/SPECIAL EVENTS/ACCESS PROGRAMS	Capacity for up to 20 people per session for School Holiday Workshops. Access programs include World Music Choir and Craft Circle
			EARLY BIRD	Applies for enrolments 10 working days prior to the first class. A discounted rate of 10% of course fee
			CREATIVE KIDS VOUCHER	Creative Kids vouchers accepted for all children's courses costing $100.00 or more
			STUDENT CONCESSION	Current tertiary ID
			SENIOR CONCESSION	Pensioner Concession Card or Senior's Health Card
			WEEKDAY RATES	Apply from 6.00am Monday to 5.00pm Friday.
			WEEKEND RATES	Apply from 5.00pm Friday to 6.00am Monday.
			STUDIO 1 GALLERY - MEETING	Category A - Hire is for minimum of 4 hours only.
			REHEARSAL STUDIO 2	Category A - Hire is for minimum of 2 hours only.
			ACTIVITY FLOOR IMPACT CHARGE	Community Hall hire for the purposes of certain dancing and exercise activities, at the discretion of Council, will be charged an additional 10% of the original hire fees for impact to the flooring at a greater rate than that of regular wear.
			ADMINISTRATION FEE	Regular hirers may make up to 2 alterations to days/times requested for regular hire renewals up to end of February of each year or for the first two months of a new hire (outside of the renewal period). Any requests for alterations made outside of these times will attract a $25.00 fee.
			REGULAR HIRE	More than 12 bookings per calendar year
		MISCELLANEOUS		
			CANCELLATION FEE FOR CASUAL BOOKING EXCEPT FOR THEATRE BOOKINGS	Where notice of cancellations is; (i) Within 10 business working days of the function - 50% of the costing based on quote excluding bond will be forfeited (ii) Within 48 hours of the function - Full hire cost excluding bond will be forfeited.
			CANCELLATION FEE FOR REGULAR HIRERS	Where notice of Cancellations is; (i) Over 31 days - No fee charged, any deposit park will be refunded or transferred to a future booking; (ii) Less than 31 days' notice up to 48 hrs notice 50% of the payment from their quarter fee; (iii) Less than 48 hrs notice - Full payment required (as per quarterly fee).
			UNAUTHORISED USE	The rate charged per hour or part hour is equivalent to twice the normal casual hourly rate for the specific hall use when the approved hirer gains access to the hall outside of permit hours. Unauthorised use may result in the hire permit being cancelled.
		THEATRE HIRE		

			AFTER HOURS AND WEEKEND	After hours and theatre hire will include a surcharge for minimum hours of hire inclusive of Duty Manager and Security service costs
			ADDITIONAL HOUR	Additional hour hire includes the use of theatre, technician and foyer use for the requested hours only.
			CANCELLATION FEE FOR THEATRE BOOKING	Where notice of Cancellation is; (i) More than six (6) months' Notice - No fee charges, any deposit paid will be refunded or transferred to a future booking; (ii) Three (3) to six (6) months' notice - 20% of the full hire cost excluding bond will be forfeited; (iii) 31 days to three (3) months' notice - 50% of the costings based on quote excluding bond will be forfeited; (iv) Less than 31 days (thirty-one) days' notice - Full payment of venue hire is required.
	CHILDRENS SERVICES			
			FAMILY DAY CARE	All fees are recommended minimum only. Educators set their own fees. Membership and levies are set.
			CARRINGTON OCCASIONAL CARE	Registration fees are non refundable.
			CHILDREN'S CENTRES	Administration fees are non refundable. Holding deposits are returned at the end of care if all fees are up to date.
			INTERVENTION SERVICE	Administration fees are non refundable.
			VACATION CARE	A non refundable administration fee of $30.00 per annum is applicable.
			CARRINGTON PRESCHOOL	Subsidised fees are required to be detailed in Councils Schedule of Fees & Charges to receive Start Strong Community Preschool funding. Council will then opt into the Start Strong Free Preschool funding and these fees will not be charged to eligible customers.
	LIBRARY AND COMMUNITY SERVICES			
			HANDLING FEE	Handling Fee is the cost incurred to provide items shelf-ready items. Fee is non refundable
			DAMAGED ITEMS	Damaged items that are not repairable will be charged at the Replacement Cost. Charge is non refundable.
			LOST OR DAMAGED PACKAGING	Items that are returned with lost or damaged packaging may incur a charge to replace or repair the packaging.
			REPRODUCTION	Reproduction of material including microfilm, microfiche, word processing, CD ROM , Internet printing at all locations in B&W and colour.
			REPLACEMENT CARD	Replacement card fee is charged to customers to replace a lost, stolen or purposefully damaged library card. This fee does not apply to cards that are worn or aged. Fee is non refundable.
			LIFE LONG LEARNING	Includes education classes, workshops, seminars for all ages eg technology classes, local history workshops etc. This fee includes the booking fee.
			AUSTRALIAN INTERLIBRARY RESOURCE SHARING	ILRS fees are endorsed by ALIA to ensure consistency across the library industry.
			DELIVERY FEE	The delivery fee may be charged when information is sent by email, post or fax. Courier fees will vary and shall be fully recovered
			LOST ITEM FEE	Lost item fee is charged when an item is declared lost by the member (L=Lost), or when an item is automatically marked Lost on the Library Management System as an ALO (ALO = Account for Lost item). Fee is non refundable.
			MERCHANDISING - COMMUNITY AND CULTURAL SERVICES	The price of merchandise will vary in accordance with the stock. The price chargeable is calculated as follows: purchase price of the item inclusive of GST + branding fee + admin fee no more than 20% of the cost of the item rounded to the nearest 10 cents.
			LOCAL COMMUNITY GROUP	Shall mean a local not for profit organisation/group based in the Canterbury Bankstown Local Government Area or providing services to Canterbury Bankstown LGA which is a registered charity, eligible for incorporation under the Associations Incorporation Act
			COMMUNITY GROUPS	Shall mean a not for profit organisation/group outside Canterbury-Bankstown LGA which is a registered charity, eligible for incorporation under the Associations Incorporation Act, educational institutions (primary & high schools only) or political party.
			SCHOOL, TAFE OR UNIVERSITY STUDENT GROUPS	Shall mean a group of students. Student identification must be presented when booking.
			PRIVATE / COMMERCIAL GROUP/ GOVERNMENT DEPARTMENTS / TUTORING GROUPS	Shall mean any individual or organisation undertaking any commercial activity.
			REPLACEMENT COST	Replacement Cost = Purchase Price (Actual Cost of Item + Handling Fee).

			SPECIAL OFFERS of WITHDRAWN STOCK	Special sales of withdrawn items may be on offer from time to time after stocktake and major weeding process. Specials are at the discretion of the Manager Community and Cultural Services
			COPY of LOCAL STUDIES ITEM	Full cost recovery
		BOOKING FEE		
			COMMUNITY AND CULTURAL SERVICES EVENTS	This is a non refundable fee to secure a place at the event. Prices may vary depending on the type of the event and where it is held e.g. Bankstown Arts Centre, BLaKC or in Public domain.
			SPECIAL EVENTS	This is a non refundable fee to secure a place at the unique event.
		HIRE		
			MEETING ROOM & READING GARDEN	Available only during library opening hours.
			BLOCK BOOKINGS	Discount charge applies when a booking is made for 7 or more consecutive hours
			CANCELLATION FEE	Cancellation fees apply to Meeting Room and Reading Garden bookings that are cancelled within 7 days of the booked event.
			CAMPSIE LIBRARY AND KNOWLEDGE CENTRE - MEETING ROOM	Meeting Room 1 to 6 comprises table and chairs. Seating capacity up to 12 persons, Meeting Room 4 & 5 comprises table and chairs. Seating capacity up to 25 persons, Events Room comprises tables and chairs, smartboard with projector. Seating capacity up to 100 persons
			LAKEMBA LIBRARY AND KNOWLEDGE CENTRE - MEETING ROOM	Meeting room comprises table and chairs. Seating capacity up to 35 persons.
			(NEW) RIVERWOOD LIBRARY AND KNOWLEDGE CENTRE - MEETING ROOMS	Meeting rooms (1-3) comprises table and chairs. Seating capacity up to 12 persons.
			CHESTER HILL LIBRARY - MEETING ROOM	Meeting room 1 comprises table, chairs and small kitchen. Seating capacity 12- 30, Meeting Room 2 comprises table, chairs and smartboard. Seating capacity 12- 30, Meeting Room 3 comprises table and chairs. Seating capacity 12-30, Meeting Room 4 comprises table, chairs and smart board. Seating capacity 12-30
	CIVIL ENGINEERING WORKS			
			WORKS PERMIT FEES	(a) Unless road openings are made within twelve (12) months from the date of issue of permit, the fees and charges shall be renewed in accordance with the scale in force at the time of renewal.
			ROAD OPENING (NON-DA RELATED)	(b) Minimum fee up to 1.5 square metre of footpath or 1.0 square metre of road pavement. Increments of 0.2 square metre shall be used for area measurements in excess of minimum fee.
			STREET TREE REPLACEMENT	(c) Establishment period will be subject to weather and seasonal conditions and will be at Council's discretion. Tree type and planting location will be at Council's discretion.
			DIRECTIONAL / COMMUNITY SIGNS	(d) Need to Comply with Council's Directional Signage Policy.
			ROADWAY & FOOTPATH RESTORATION	(e)(i) Restoration Administration Fee does not apply to Public Utility Authorities or their nominated contractor if Council is engaged to carry out the restoration.
				(e)(ii) Restoration Administration Fee does not apply to Public Utility Authorities where a Memorandum of Understanding (MOU) has been entered into with Council for restoration works.
			ROADWAY RESTORATION	(f) Restoration not carried out to the satisfaction of the Restoration Officer will be restored and charged for at these rates.
				(g) Works will be assessed in job lots where multiple locations can be managed under one traffic control plan. Fees allow for multiple asphalt layers and mix types to suit depth of restoration required. Fees include site preparation, notification, traffic control (3 person crew), establishment, environmental control, quality control and disestablishment
				(h) Where it is necessary to carry out restoration work outside normal business hours (e.g.: due to traffic constraints on major road or in town centre), an additional fee will apply to scheduled restoration rates.
			FOOTPATH RESTORATION	(i) Whole slabs of concrete will be charged where the structural integrity of the slab has been compromised.
				(j) Telstra asbestos pits replacement costs as a result of restoration work will be charged in accordance with Telstra's Fees & Charges. Minimum cost applies.
			SUPPLY REPLACEMENT PAVERS	(k) It is the applicant's responsibility to return excavated unit pavers to Council's depot, in a clean and undamaged state, neatly stacked on pallets for storage and re-use. Where pavers are not returned, Council will charge the relevant rate for supply of replacement pavers.

			CHILD RESTRAINT FITTING	(l) Online bookings are required to be made. The number of child restraint fitting sessions is limited to 18 days / year. The service is only available for residents and rate payers in the Canterbury Bankstown local government area.
	WASTE MANAGEMENT			
			WASTE MATERIALS FEES & CHARGES	(a) Subject to site capping and OEH landfill requirements, Council may (at the discretion of the General Manager) accept Clay VENM (Virgin Excavated Natural Material) and Clay ENM (Excavated Natural Material) free of charge to suppliers who offer materials in commercial quantities who can prove their material meets OEH landfill capping specifications for VENM or ENM and has a permeability of less than K = 10-8 m/s. (b) Subject to site capping and OEH landfill requirements, Council may (at the discretion of the General Manager) accept Clay VENM (Virgin Excavated Natural Material) and Clay ENM (Excavated Natural Material) free of charge to suppliers who offer materials in commercial quantities who can prove their material meets OEH specifications for VENM or ENM meeting the acceptance criteria for landfill seal bearing layer. c) Council may (at the discretion of the General Manager) accept VENM (Virgin Excavated Natural Material), ENM (Excavated natural Material) or Construction Soil classified as General Solid Waste (Inert) in conjunction with OEH daily cover requirements or capping works when required for filling to final design profile. An approved delivery date and time must be made prior to acceptance on site. Materials will normally be inspected at the source site prior to delivery to the Landfill. The General Manager may authorise variations to this rate subject to requirements for capping Councils landfill.
			COMMERCIAL WASTE SERVICES	An approved delivery date and time must be made prior to acceptance on site. Materials will normally be inspected at the source site prior to delivery to the Landfill.
				The General Manager may authorise variations to this rate subject to requirements for capping Councils landfill.
	CITY CLEAN			
		DUMPED MATERIAL CLEAN-UP		
			DISPOSAL CHARGE	Minimum 1 tonne. Rate as per the Wet Material Waste (for loads over 500kg) at the closest* waste facility accepting from the general public. * Closest to Approximate Centroid which is Council Customer Service Centre at Civic Tower, 66-72 Rickard Road, Bankstown.
			LABOUR & PLANT HIRE CHARGES	Minimum 2 hours charge and one hour rate thereafter.
			HAZARDOUS MATERIAL CHARGE	Full cost recovery as per contractor rate.
		CLEANING SERVICES		
			LABOUR (RATE PER HOUR)	Cleaning Services are provided to leasees of Council owned facilities. Cleaning services are reviewed annually to maintain market competitiveness and meet revenue objectives.
	STORMWATER			
			MIXED DEVELOPMENT	Adopt the dominant rating category as applied to the parcel of land as determined by the Valuer General and apply to each relevant property. In the event that a mixed development is 50% residential and 50% business, Council will apply a residential charge.
			BANKSTOWN AIRPORT	For properties where an ex-gratia payment in lieu of rates is levied, Council will apply an annual charge of $25.00 per property plus an additional $25.00 for each 350 square metres or part of 350 square metres by which the area of the parcel of land exceeds 350 square metres.
			VACANT LAND	Vacant land is defined as land containing no impervious surfaces, that is land containing no buildings, car parks or large areas of stored material such as concrete. With respect to land that is being developed, the parcel must have no impervious surfaces for the entire rating period for it to be exempt from the Charge.
			EXEMPTIONS	In addition to the exemptions stipulated in the Local Government Act 1993 and the Local Government (General) Regulation 2005, the following exemptions will also apply in managing the service:- Council owned land, Bowling and Golf Clubs – where the dominant use is open space, Properties Zones:- Open Space 6 (a), Private Recreation 6(b), Rural.
	DEVELOPMENT			
			DEVELOPMENT SERVICES	1. What applications does this schedule apply to?

				Construction & Complying Development Certificates for building work.
				Construction Certificates for subdivision work
				Compliance Certificates relating to conditions of development consent - specifically engineering matters
				Compliance Certificates for building and subdivision works
				2. How can I identify the class of building?
				The fees for both Construction Certificates and Compliance Certificates rely on a knowledge of the different classifications of buildings under the Building Code of Australia (BCA)
				This will be on the DA Consent or the Application form
				3. Market Basis of Fees & Quotations
				Individual fee contracts may be negotiated with the Director City Planning and Environment outside the following fee schedule depending on the issues such as work volume and to ensure market competitiveness.
				For work outside Bankstown City, quotations will generally be provided, which may not relate to the fee schedule below. This will be dependant on the nature of the development consent issued and the location of the local government area.
			APPLICATION FOR LEP AMENDMENT	Waiver Policy: Council may (at it's discretion) waiver the fees and charges for proponents to obtain Council data if the data is required to prepare planning proposals prior to exhibition.
				Refund Policy: Fees will generally not be refunded, however, Council may (at it's discretion) refund a certain proportion of the application fee under the following circumstances:- (i) where Council resolves not to prepare a planning proposal; or (ii) where the proponent withdraws the application prior to Council deciding whether to prepare a planning proposal.
			APPLICATION FOR DCP AMENDMENT	If application is withdrawn or refused, fees will not be refunded.
			ADMINISTRATION FEE TO DEFER PAYMENT OF A SECTION 7.11 or SECTION 7.12 LEVY	Administration fee to defer payment of a Section 7.11 contribution or Section 7.12 levy

GOODS & SERVICES TAX

This schedule of Fees and Charges has been prepared using the best available information in relation to the impact of GST on the amounts shown and the deliberations of Government Departments and Agencies.

The legislative basis for determining GST Free Items is "A New Tax System (Goods and Services Tax) Act 1999".

If a fee shown as being subject to GST is subsequently proven not to be subject to this tax, that fee will be amended by reducing the GST component to nil. Conversely, if we are advised that a fee that is shown as being not subject to GST, is subsequently proven to be subject to this tax, the fee will be increased to the extent of the GST.

Class Rulings issued by the Australian Taxation Office have changed the GST status of some of the fees and charges from 1 July 2023.

DISCLAIMER

Every effort has been made to ensure the accuracy of the information contained in this document.

Prices in relation to any fee or charge that are based on the recommendations of any regulatory body or the provisions of any act or other legislation, will be amended in accordance with variations recommended or adopted by the relevant parties.

If a fee has been incorrectly shown, it will be amended to reflect the correct charge.

Enquiries about this document may be referred to our Customer Service staff on 9707 9000.


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