

WestInvest Project Update

Project Update Number 1

Date: August 2023

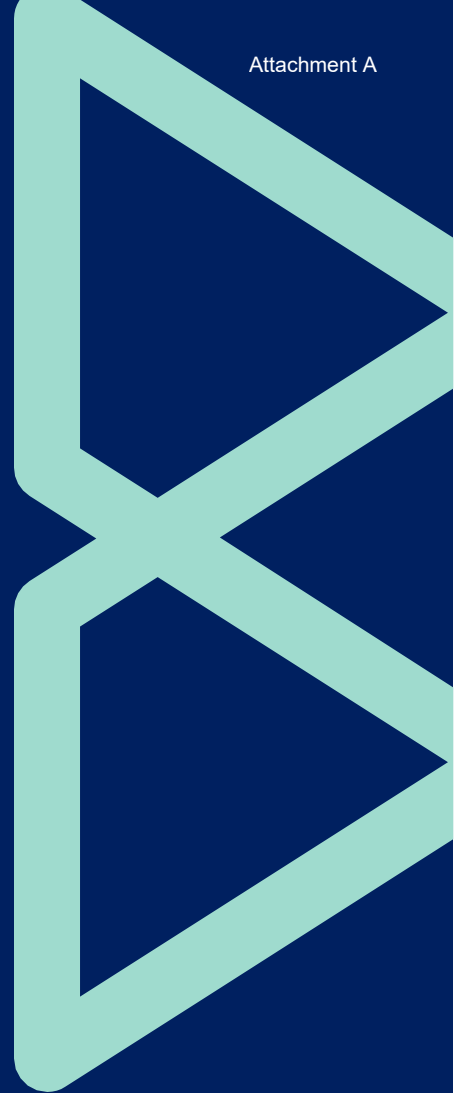
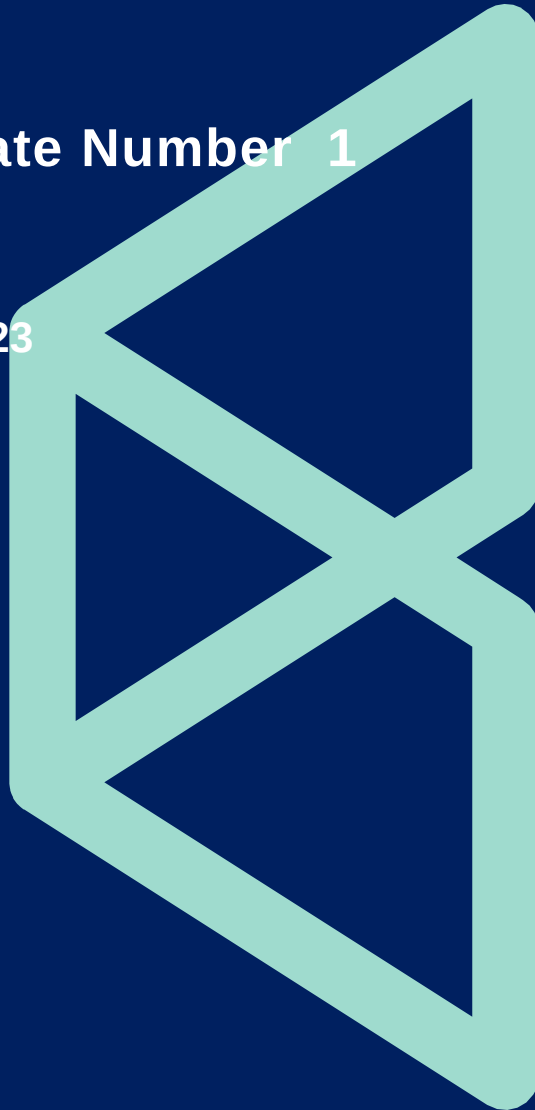




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1. EXECUTIVE SUMMARY

1.1 The WestInvest Program

In 2022, the NSW Government announced the \$5 billion WestInvest Program, a grant funding program targeted to 15 Western Sydney Council areas to fund the delivery of transformational infrastructure projects.

The Program was broken down into two different funding streams:

- \$3 billion NSW Government Project Fund – funding made available to NSW Government Agencies to deliver transformational community infrastructure projects.
- \$2 billion Community Project Fund –
 - Local Government Allocation – approximately \$400 million made available to the 15 eligible Local Government Areas (LGA) to advance local projects, with each local council eligible for between \$20 million and \$35 million.
 - Competitive Round - \$1.6 billion allocated through a competitive round of grants open to non-government organisations, including community groups, not-for-profits, Local Aboriginal Land Councils and Councils.

At the April 2022 Council Meeting, Council resolved to submit six projects under the Local Government Allocation and a further seven applications under the Competitive Round. NSW Government has notified Council of its successful applications as follows:

Local Government Allocation

- \$10 million towards **Revitalising Campsie Civic Precinct** and to deliver a new library and create a dedicated arts and culture precinct in Campsie.
- \$5 million towards the delivery of a new **Panania Library and Knowledge Centre**.
- \$5 million towards the **Wran District Park** project which will deliver a new district park in Villawood.
- \$5 million towards the **Roberts Park Community Hub** to create a new multipurpose facility in Greenacre.
- \$5 million towards the **Belmore and Lakemba Town Centre** for renewal and upgrades within the town centres.
- \$4 million towards the **Local Traffic Program** to deliver priority pedestrian infrastructure and traffic management upgrades across the City.

Competitive Round

- \$10 million for the **Creating a Walking City** project to deliver priority new footpaths across the City.
- \$10 million towards the **Electrifying the City** project which will deliver a new solar farm and EV charging facilities.

NSW Government Projects

Of the list of projects announced for delivery by NSW Government Agencies, three are within Canterbury-Bankstown, including:

- Upgrade of Condell Park High School.
- Upgrade of Sir Joseph Banks High School.
- \$85.6 million towards the upgrade of **Salt Pan Creek Reserve** to strengthen the Salt Pan Creek Open Space Corridor and provide amenities for the local community. Council is currently waiting for further information on the project from the NSW Government.



1.2 WestInvest Projects Status

Since the funding announcements, WestInvest have been working with Councils through the process of Funding Deed preparation for projects funded through the Local Government Allocation (commenced March 2023), and more recently has commenced the process for successful applicants under the Competitive Round. This process has been quite extensive and taken considerably longer than all parties had anticipated. Council is yet to receive the final deeds for execution for its projects, and ultimately this will require a change to the originally proposed program, as projects cannot start without funding being confirmed. Council has joined with other Councils to undertake a legal review of the Funding Deed.

Please refer to the below table for a summary of the current project status:

Local Government Allocation			
Project Name & Description	Ward	Funding amount	Project Status
Revitalising Campsie Civic Precinct Deliver a new library and community / cultural / civic space in the town centre	Canterbury	WestInvest: \$10 million Council Co-contribution: \$10 million, (funding source s7.11)	• Stage: Planning and scoping stage • Current Status: Internal staff engagement, project planning and preliminary studies • Next Steps: Execute WestInvest Funding Deed, project scope to be prepared, advertise Request for Tender for design consultants, presentation to Councillors on scope • WestInvest Reporting: Currently providing information requested by WestInvest for the preparation of the Funding Deed, expected to be executed later this year
Panania Library and Knowledge Centre Deliver a new library, meeting and study areas at the existing library / senior citizens centre site	Revesby	WestInvest: \$5 million Council Co-contribution: \$5.675 million (funding source s7.11)	• Stage: Planning and scoping stage • Current Status: Internal staff engagement, project planning and preliminary studies • Next Steps: Execute WestInvest Funding Deed, project scope to be prepared, presentation to Councillors on scope, advertise Request for Tender for design consultants, appoint design consultants and start concept design • Execute WestInvest Funding Deed, confirm location of new library on site, Request for Tender for Design Consultants to be advertised • WestInvest Reporting: Currently providing information requested by WestInvest for the preparation of the Funding Deed, expected to be executed later this year.



Wran District Park (known as Goondah Reserve Embellishment) Deliver a new district Park	Bass Hill	WestInvest: \$5 million Council Co-contribution: \$1.5 million (funding source s7.11)	• Stage: Planning and scoping stage • Current Status: Internal staff engagement, project planning and preliminary studies • Next Steps: Execute WestInvest Funding Deed, community / external stakeholder communication and consultation to be undertaken, advertise Request for Tender for early works (including demolition works), project scope to be prepared in consultation with the community, presentation to Councillors on scope • WestInvest Reporting: Currently providing information requested by WestInvest for the preparation of the Funding Deed, expected to be executed later this year.
Roberts Park Deliver a new integrated multipurpose community facility and childcare centre at Greenacre on the former YMCA site	Bankstown	WestInvest: \$5 million Council Co-contribution: \$5 million (funding source s7.11)	• Stage: Concept design stage • Current Status: Design consultant has been appointed for the project • Next Steps: Execute WestInvest Funding Deed, complete concept design, Councillor briefing on concept, community engagement on concept design • WestInvest Reporting: Currently providing information requested by WestInvest for the preparation of the Funding Deed, expected to be executed later this year
Belmore and Lakemba Town Centre Renewal Deliver town centre renewal and upgrades to activate the town centres	Roselands	WestInvest: \$5 million Co-contribution: \$5 million (funding source s7.11)	• Stage: Planning and scoping stage • Current Status: Internal staff engagement and project planning • Next Steps: Execute WestInvest Funding Deed, project scope to be prepared in consultation with the community, presentation to Councillors on scope, finalise project brief and deliverables • WestInvest Reporting: Currently providing information requested by WestInvest for the preparation of the Funding Deed, expected to be executed later this year



Local Traffic Deliver upgraded traffic improvements in key locations	Various	WestInvest \$4 million Council Co-contribution: \$1 million (funding source s7.11)	• Stage: Planning and scoping stage • Current Status: Project planning • Next Steps: Execute WestInvest Funding Deed, finalise project planning and commence detail design • WestInvest Reporting: Currently providing information requested by WestInvest for the preparation of the Funding Deed, expected to be executed later this year
Competitive Round			
Creating a Walking City Deliver priority walking connections across the City	Various	WestInvest: \$10 million	• Stage: Planning and scoping stage • Current Status: Preparing project information to inform Funding Deed submission to WestInvest • Next Steps: Execute WestInvest Funding Deed, finalise project planning and commence detail design • WestInvest Reporting: Currently providing information requested by WestInvest for the preparation of the Funding Deed, expected to be executed later this year
Electrifying the City Design and deliver a new solar farm; deliver new Electrical Vehicle (EV) charging facilities across the LGA	Various	WestInvest: \$10 million	• Stage: Planning and scoping stage • Current Status: Preparing project information to inform Funding Deed submission to WestInvest • Next Steps: Execute WestInvest Funding Deed, finalise project brief and scope, site investigation of EV charger locations, confirm suitable location for Solar Farm • WestInvest Reporting: Currently providing information requested by WestInvest for the preparation of the Funding Deed, expected to be executed later this year



2. DETAILED PROJECT UPDATE

2.1 Revitalising Campsie Civic Precinct

Site Address: 137 Beamish Street, Campsie

Project Description: Revitalising Campsie Civic Precinct consolidates local community and cultural facilities into a central, multipurpose hub, creating a dedicated arts and culture precinct. The vibrant Campsie Town Centre will become a cultural destination.

Project Scope: The project will incorporate a new library, cultural space, Customer Service Centre, civic meeting facilities and indoor and outdoor community spaces.

Item	Update														
Project Status	The project is currently at the project planning and scoping stage: • Preliminary site studies including geotechnical, survey, contamination and acoustic studies have been undertaken • Initial project costings undertaken • Overall project scope determined														
Project Schedule (Estimated*)	<table><tr><th>Milestone Description</th><th>Milestone timing</th></tr><tr><td>Project Planning and Scoping</td><td>1st Quarter 2023/24</td></tr><tr><td>Tender and Appointment – Design Consultant</td><td>2nd Quarter 2023/24</td></tr><tr><td>Concept Design Development</td><td>1st Quarter 2024/25</td></tr><tr><td>Community Consultation</td><td>1st Quarter 2024/25</td></tr><tr><td>Concept Design Finalisation</td><td>2nd Quarter 2024/25</td></tr><tr><td colspan="2">Note: * Project schedule is subject to the execution of the project Funding Deed.</td></tr></table>	Milestone Description	Milestone timing	Project Planning and Scoping	1 st Quarter 2023/24	Tender and Appointment – Design Consultant	2 nd Quarter 2023/24	Concept Design Development	1 st Quarter 2024/25	Community Consultation	1 st Quarter 2024/25	Concept Design Finalisation	2 nd Quarter 2024/25	Note: * Project schedule is subject to the execution of the project Funding Deed.	
Milestone Description	Milestone timing														
Project Planning and Scoping	1 st Quarter 2023/24														
Tender and Appointment – Design Consultant	2 nd Quarter 2023/24														
Concept Design Development	1 st Quarter 2024/25														
Community Consultation	1 st Quarter 2024/25														
Concept Design Finalisation	2 nd Quarter 2024/25														
Note: * Project schedule is subject to the execution of the project Funding Deed.															



Project budget:	Budget \$	Year1	Year 2	Year 3	Year 4
\$20 million	Original	\$2,000,000	TBC	TBC	TBC
	Revised	TBC	TBC	TBC	TBC
Funding Source:	Expenditure to date				
WestInvest: \$10 million	Actual	\$36,313			
Council Co-contribution: \$10 million (s.711)	Committed	\$36,313			
	Forecast	-			
Note: Budget for future years to be allocated following the execution of the Funding Deed and any subsequent changes to the project schedule. This will be managed through Council’s Annual Budget and Quarterly Review process.					
Risks / potential roadblocks	The WestInvest Project Office have not finalised the Funding Deed which will require an update to the program.				
Decisions required	Nil				
Next Steps	1. Execute WestInvest Funding Deed 2. Project scope to be prepared 3. Advertise Request for Tender for design consultants 4. Presentation to Councillors on scope				
WestInvest Reporting	Currently providing information requested by WestInvest for the preparation of the Funding Deed, expected to be executed later this year. Upon execution of the Funding Deed and official project commencement, Council will be required to: • Develop a Monitoring and Evaluation Plan for each project; • Provide an Activity Progress Report and Communications Report to the WestInvest Project Office on a quarterly basis.				
Attachments	Nil				



2.2 Panania Library and Knowledge Centre

Site Address: 77 Anderson Ave, Panania

Project Description: The project will transform the existing Panania Library into a modern, multipurpose facility. Panania is home to a number of community facilities that are nearing the end of their service life which will require renewal to ensure that the existing and future community needs are met. Council's draft Community Infrastructure Strategic Plan recommends the delivery of a new district library facility in Panania.

Project Scope: The project will deliver a modern library facility, supported by additional meeting rooms, study spaces and other flexible spaces. The existing Senior Citizens Centre and Baby Health Clinic will be decommissioned and through the delivery of public domain upgrades, a new outdoor space for community gatherings and events will be created.

Item	Update				
Project Status	The project is currently at the project planning and scoping stage : - Initial project costings undertaken - Preliminary site analysis and investigations are being undertaken - Work to finalise project scope is ongoing				
Project Schedule (Estimated*)	Milestone Description			Milestone Date	
	Project Planning and Scoping			1 st Quarter 2023/24	
	Tender and Appointment – Design Consultant			2 nd Quarter 2023/24	
	Concept Design Development			1 st Quarter 2024/25	
	Community Consultation			1 st Quarter 2024/25	
	Concept Design Finalisation			2 nd Quarter 2024/25	
Note: * Project schedule is subject to the execution of the project Funding Deed.					
Project Budget	Budget \$	Year1	Year 2	Year 3	Year 4
\$10.675 million	Original	\$1,000,000	TBC	TBC	TBC
Funding source	Adjust	TBC	TBC	TBC	TBC
WestInvest: \$5 million	Revised	TBC	TBC	TBC	TBC
Council Co-contribution: \$5.675 million s.711)	Expenditure to date				
	Actual	-			
	Committed	-			
	Forecast	-			



	Note: Budget for future years to be allocated following the execution of the Funding Deed and any subsequent changes to the project schedule. This will be managed through Council's Annual Budget and Quarterly Review process.
Risks / potential roadblocks	The WestInvest Project Office have not finalised the Funding Deed which will require an update to the program.
Decisions required	Nil
Next Steps	1. Execute WestInvest Funding Deed 2. Project scope to be prepared 3. Presentation to Councillors on scope 4. Advertise Request for Tender for design consultants 5. Appoint design consultants and start concept design
WestInvest Reporting	Currently providing information requested by WestInvest for the preparation of the Funding Deed, expected to be executed later this year. Upon execution of the Funding Deed and official project commencement, Council will be required to: • Develop a Monitoring and Evaluation Plan for each project; • Provide an Activity Progress Report and Communications Report to the WestInvest Project Office on a quarterly basis.
Attachments	Nil

2.3 Wran District Park (also known as Goondah Reserve Embellishment)

Site Address: Goondah Reserve, Villawood, NSW, 2163

Project Description: The project will deliver a new district park in Villawood at the site of the current Wran Leisure and Aquatic Centre located within Goondah Reserve. This project will be implemented in accordance with the actions in Council's Leisure Aquatics and Strategic Plan and delivered in two stages - early works (stage 1) and main works (stage 2).

Project Scope: The project will deliver a new Tier 1 playground, public domain upgrades and other facilities at Goondah Reserve in consultation with the community. The existing Wran Leisure and Aquatic Centre will be decommissioned as part of the project.

Item	Update
Project Status	The project is currently at the project planning and scoping stage: • Preliminary site analysis and investigations are being undertaken, including scoping the early works. • The Community Engagement and Communications Plan for the project is being developed.



Project Schedule (Estimated*)	Milestone Description	Milestone Date
	Project planning and scoping	1 st Quarter 2023/24
	Early Works Tender	2 nd Quarter 2023/24
	Tender and Appointment – Design Consultant	2 nd Quarter 2023/24
	Early Works Commencement	3 rd Quarter 2023/24
	Concept Design Development	4 th Quarter 2023/24
Note: *Project schedule is subject to the execution of the project Funding Deed.		
Project Budget	Budget \$	Year1
\$6.5 million	Original	\$2,500,000
Funding Source	Adjust	TBC
WestInvest: \$5 million	Revised	TBC
Co-contribution: \$1.5 million (s.711)	Expenditure to date	
	Actual	-
	Committed	-
	Forecast	-
Note: Budget for future years to be allocated following the execution of the Funding Deed and any subsequent changes to the project schedule. This will be managed through Council's Annual Budget and Quarterly Review process.		
Risks / potential roadblocks	The WestInvest Project Office have not finalised the Funding Deed which will require an update to the program.	
Decisions required	Nil	
Next Steps	1. Execute WestInvest Funding Deed 2. Community / external stakeholder communication and consultation to be undertaken 3. Advertise Request for Tender for early works (including demolition works). 4. Project scope to be prepared in consultation with the community 5. Presentation to Councillors on scope	



WestInvest Reporting Currently providing information requested by WestInvest for the preparation of the Funding Deed, expected to be executed later this year.

Upon execution of the Funding Deed and official project commencement, Council will be required to:

- Develop a Monitoring and Evaluation Plan for each project;
- Provide an Activity Progress Report and Communications Report to the WestInvest Project Office on a quarterly basis.

Attachments Nil

2.4 Roberts Park Community Hub

Site Address: 87 Waterloo Rd, Greenacre, NSW, 2190

Project Description: This project will deliver a new integrated multipurpose community facility at the current YMCA site in Greenacre. The need for a new facility in the catchment was identified in Council's draft Community Infrastructure Strategic Plan.

Project Scope: The project will deliver a new community facility, inclusive of new meeting rooms, study spaces, flexible multipurpose community spaces and library kiosk.

Item	Update	
Project Status	The project is currently at the concept design stage : • Design consultants have appointed for the project • Concept design being developed by the consultants • Internal stakeholder design workshops are being held with the consultants	
Project Schedule (Estimated*)	Milestone Description	Milestone Date
	Concept Design Development	2 nd Quarter 2023/24
	Community Engagement	2 nd Quarter 2023/24
	Concept Design Finalisation	3 rd Quarter 2023/24
Note: *Project schedule is subject to the execution of the project Funding Deed.		



Project Budget	Budget \$	Year1	Year 2	Year 3	Year 4
\$10 million	Original	\$1,000,000	TBC	TBC	TBC
	Adjust	TBC	TBC	TBC	TBC
	Revised	TBC	TBC	TBC	TBC
Funding Source					
WestInvest:					
\$5 million					
Council Co-contribution:	Expenditure to date				
\$5 million (s.711)	Actual	\$34,030			
	Committed	\$943,048			
	Forecast				
	Note: Budget for future years to be allocated following the execution of the Funding Deed and any subsequent changes to the project schedule. This will be managed through Council’s Annual Budget and Quarterly Review process.				
Risks / potential roadblocks	The WestInvest Project Office have not finalised the Funding Deed which will require an update to the program.				
Decisions required	Nil				
Next Steps	1. Execute WestInvest Funding Deed 2. Complete concept design 3. Councillor briefing on concept 4. Community engagement on concept design				
WestInvest Reporting	Currently providing information requested by WestInvest for the preparation of the Funding Deed, expected to be executed later this year. Upon execution of the Funding Deed and official project commencement, Council will be required to: • Develop a Monitoring and Evaluation Plan for each project; • Provide an Activity Progress Report and Communications Report to the WestInvest Project Office on a quarterly basis.				
Attachments	Nil				



2.5 Belmore and Lakemba Town Centre Renewal

Site Address: Various

Project Description: This project will transform the town centres of Belmore and Lakemba, building on the existing local character of these centres to enhance our public spaces, improve connections and support economic growth.

Project scope: This project will deliver public domain upgrades and placemaking initiatives in the Belmore and Lakemba Town Centres. The final scope will be determined through a process of site investigation and analysis, internal stakeholder engagement and consultation with the community.

Item		Update			
Project Status	The project is currently at the project planning and scoping stage : - Site investigation and analysis are being undertaken by council's inhouse design team - Final project scope to be determined in consultation with the community.				
Project Schedule (Estimated*)	Milestone Description			Milestone Date	
	Project Planning and Scoping			1 st Quarter 2023/24	
	Tender and Appointment – Design Consultant			3 rd Quarter 2023/24	
	Concept Design Development			4 th Quarter 2023/24	
	Community Consultation			1 st Quarter 2024/25	
Note: *Project schedule is subject to the execution of the project Funding Deed.					
Project Budget \$10 million	Budget \$	Year1	Year 2	Year 3	Year 4
	Original	\$1,000,000	TBC	TBC	TBC
	Adjust				
	Revised	TBC	TBC	TBC	TBC
Funding Source WestInvest: \$5 million					
Council Co-contribution: \$5 million (s7.11)	Expenditure to date				
	Actual	-			
	Committed	-			
	Forecast	-			
Note: Budget for future years to be allocated following the execution of the Funding Deed and any subsequent changes to the project schedule. This will be managed through Council's Annual Budget and Quarterly Review process.					



Risks / potential roadblocks	The WestInvest Project Office have not finalised the Funding Deed which will require an update to the program.
Decisions required	Nil
Next Steps	1. Execute WestInvest Funding Deed 2. Project scope to be prepared in consultation with the community 3. Presentation to Councillors on scope 4. Finalise project brief and deliverables
WestInvest Reporting	Currently providing information requested by WestInvest for the preparation of the Funding Deed, expected to be executed later this year. Upon execution of the Funding Deed and official project commencement, Council will be required to: • Develop a Monitoring and Evaluation Plan for each project; • Provide an Activity Progress Report and Communications Report to the WestInvest Project Office on a quarterly basis.
Attachments	Nil

2.6 Local Traffic Program

Site Address: Various

Project Description: The aim of the local traffic program is to provide pedestrians and drivers with well maintained, safe and integrated transport networks.

Project Scope: The Local Traffic Program will deliver 6.2km of pedestrian infrastructure across 35 high priority locations and ten traffic management devices designed to increase connectivity and improve pedestrian and driver safety.

The following projects were resolved by Council on 24 May 2022 to be delivered as part of the Local Traffic Program:

Ward	Project	Description	Suburb
Bankstown	Allum Street - New Footpath	New Footpath from Marion Street to Glassop Street	Bankstown
Bankstown	Caldwell Parade - New Footpath	New Footpath from Hume Highway to Daley Road and Daley Road to Bowden Boulevard	Yagoona
Bankstown	Cardigan Road - New Raised Threshold	Construction of 3 new raised thresholds between Waterloo Road and Noble Avenue	Greenacre
Bankstown	Chaseling Street - New Speed Humps	Install 5 raised thresholds between Waterloo Road and Roberts Road	Greenacre
Bankstown	Chaseling Street - New Footpath	New Footpath from New Footpath from No.103 to Acacia Ave	Greenacre



Ward	Project	Description	Suburb
Bankstown	Clarence Street - New Footpath	New Footpath from Cambridge Avenue to Lancelot Street	Condell Park
Bankstown	Columbine Avenue - PAMP Kerb Ramp	All access DDA complaint pedestrian ramp	Punchbowl
Bankstown	Hillcrest Avenue - New Footpath	New Footpath from Boronia Road to Chiswick Road	Greenacre
Bankstown	Lancaster Ave - New Footpath	New Footpath from Scott Street to Gillian Place	Punchbowl
Bankstown	Lancaster Avenue - New Footpath	New Footpath from Stacey Street to James Street	Bankstown
Bankstown	Lowry Street – New Footpath	New Footpath from Harold Street to Laneway	Mount Lewis
Bass Hill	Alcoomie St - New Speed Humps	Installation of 14 rows of traffic calming devices	Villawood
Bass Hill	Australia St - New Footpath	New Footpath from Buist Street to Hume Highway	Bass Hill
Bass Hill	Batt St - New Footpath	New Footpath from Allawah Avenue to Rose Street	Sefton
Bass Hill	Brennan at Ward St – Roundabout/ Raised Platform	Installation of a roundabout or raised platform	Yagoona
Bass Hill	Curtis Rd - New Speed Humps	Construction of three rows of raised thresholds between Miller Road and Campbell Street	Chester Hill
Bass Hill	Denman Rd - New Footpath	New Footpath from Johnston Road to Kurrajong Avenue	Georges Hall
Bass Hill	Eldridge Rd - New Footpath	New Footpath from Olive Street to Gleeson Avenue	Condell Park
Bass Hill	Rose St - New Footpath	New Footpath from Wellington Road to Rodd Street	Sefton
Canterbury	Clarence Street at Augusta Street – Speed Humps	Installation of speed humps along Clarence Street and upgrades at Augusta Street intersection	Campsie
Canterbury	Coorilla Avenue - New Footpath	New Footpath from Dunstan St to the End	Ashbury
Canterbury	Earlwood Senior Citizens Centre - New Footpath	New Footpath at the Earlwood Senior Citizens Centre	Earlwood
Canterbury	Foord Avenue Underpass – Pedestrian Safety Improvement	Foord Avenue Underpass - Pedestrian Safety Improvement	Hurlstone Park
Canterbury	Joy Lane - New Footpath	Earlwood Senior Citizens Centre carpark to preschool	Earlwood
Canterbury	Michael Avenue - New Footpath	New Footpath from Baltimore Street to Metella Crescent	Belfield
Canterbury	Turton Avenue - New Footpath	New Footpath from Kingsgrove Road to Alfred Street	Clemon Park
Revesby	Ashford Avenue - New Footpath	New Footpath from Property No. 91-93 Ashford Ave Crescent Bullecourt Avenue	Milperra
Revesby	Bishop Street - New Footpath	New Footpath from Mackenzie Street to Nina Street	Revesby
Revesby	Burns Road - New Footpath	New Footpath from Kennedy Street to CDS	Revesby
Revesby	Burns Road - New Footpath	New Footpath from Victor Avenue to Kennedy Street	Picnic Point
Revesby	Fairford Road - New Footpath	New Footpath from Bryant Street to M5 Motorway	Padstow
Revesby	Faraday Road at Doyle St - New Roundabout	Construction of new Roundabout Faraday Road at Doyle Street	Padstow
Revesby	Horsley Road - New Footpath	New Footpath from Anderson Avenue to Drake Street	Panania



Ward	Project	Description	Suburb
Revesby	Knight Avenue- New Footpath	New Footpath from Marco Avenue to Horsley Road	Panania
Revesby	Lang Street - New Footpath	New Footpath from Mars Street to Neptune Street	Padstow
Revesby	Truro Parade - New Footpath	New Footpath from Davies Road to Trevone Street	Padstow
Roselands	Bonds Road - New Footpath	New Footpath from Iluka Street to Property No. 25	Riverwood
Roselands	Booragul Street - New Footpath	New Footpath from Allambee Crescent to Collongatta Road	Beverly Hills
Roselands	Karne Street - New Footpath	New Footpath from Hannans Road to M5	Narwee
Roselands	Killara Avenue - New Footpath	New Footpath from Homer Street to Kilke Avenue	Kingsgrove
Roselands	Lundy Avenue - New Footpath	New Footpath from Homer Street to The End	Kingsgrove
Roselands	Mydell Street - New Footpath	New Footpath from Glamis Street to Armitree Street	Kingsgrove
Roselands	Vernon Street - New Footpath	New Footpath from Vernon Street at Moxon Road to Bramhall Avenue	Punchbowl
Roselands	Wiggs Road – Traffic Calming	Traffic calming devices	Riverwood
Roselands	Yangoora Road - New RBT	Yangoora Rd at Benaroon Rd- New Roundabout	Belmore

Item	Update						
Project Status	The project is currently at the project planning stage: • Project planning and design • Determined this project will be delivered in phases to optimise the sequencing of works, aiming to maximise the project's efficiency during delivery						
Project Schedule (Estimated*)	<table> <tr> <th>Milestone Description</th><th>Milestone Date</th></tr> <tr> <td>Project Planning</td><td>3rd Quarter 2023/24</td></tr> <tr> <td>Completion of Detailed Designs</td><td>4th Quarter 2023/24</td></tr> </table> Note: *Project schedule is subject to the execution of the project Funding Deed.	Milestone Description	Milestone Date	Project Planning	3 rd Quarter 2023/24	Completion of Detailed Designs	4 th Quarter 2023/24
Milestone Description	Milestone Date						
Project Planning	3 rd Quarter 2023/24						
Completion of Detailed Designs	4 th Quarter 2023/24						



WestInvest Project Update

Project budget	Budget \$	Year 1	Year 2	Year 3	Year 4
\$5 million	Original	\$5,000,000	\$TBC	\$	\$
Funding Source	Revised (estimated)	\$1,000,000	\$2,000,000	\$2,000,000	\$
WestInvest \$4 million Council Co-contribution: \$1 million (s7.11)	Expenditure to date				
	Actual	-			
	Committed	-			
	Forecast	-			
	Note: Budget for future years to be allocated following the execution of the Funding Deed and any subsequent changes to the project schedule. This will be managed through Council’s Annual Budget and Quarterly Review process.				
Risks / potential roadblocks	The WestInvest Project Office have not finalised the Funding Deed which will require an update to the program.				
Decisions required	Nil				
Next Steps	1. Execute WestInvest Funding Deed 2. Finalise project planning, including scheduling delivery (phased approach) 3. Detailed designs				
WestInvest Reporting	Currently providing information requested by WestInvest for the preparation of the Funding Deed, expected to be executed later this year. Upon execution of the Funding Deed and official project commencement, Council will be required to: • Develop a Monitoring and Evaluation Plan for each project; • Provide an Activity Progress Report and Communications Report to the WestInvest Project Office on a quarterly basis.				
Attachments	Nil				



2.7 Creating a Walking City

Site Address: Various

Project Description: This project will deliver on the priority walking connections identified in Council's adopted Active Transport Action Plan and address the gaps in the existing pedestrian network. This project will not only be addressing local connectivity but also address regional connectivity.

Project Scope: Creating a Walking City delivers 23.5km of priority footpaths across 58 locations within Canterbury-Bankstown. The project targets gaps in the network to enhance connectivity and deliver a high-quality connected walking network to change how we move in CBCity.

These new footpath projects have been identified from Council's adopted Active Transport Action Plan as key missing links within the local Active Transport Network. The selection of projects has been prioritised in response to Council's principles to connect people, transport and place and were resolved by Council on 24 May 2022.

Ward	Project	Description	Suburb
Bankstown	Cardigan Road – New footpath	New footpath from Hillcrest Avenue to Waterloo Road	Greenacre
Bankstown	Claribel Street – New footpath	New footpath from Artegall Street to Canterbury Road	Bankstown
Bankstown	Glassop Street – New footpath	New footpath from Edgar Street to William Street	Yagoona
Bankstown	Fairford Road – New Footpath	New footpath from Macauley Avenue to 48 Stacey Street	Bankstown
Bankstown	Frederick Street – New footpath	New footpath from Property Number 7 to Jacobs Street	Bankstown
Bankstown	Lancaster Avenue – New footpath	New footpath south of Warwick Street	Punchbowl
Bankstown	Lancelot Street – New footpath	New footpath from Clarence Street to Pringle Avenue	Bankstown
Bankstown	Maiden Street – New footpath	New footpath from Cowl Street to Norfolk Road	Greenacre
Bankstown	Roberts Road – New Footpath	New footpath from Lawford Street to Norfolk Road	Greenacre
Bankstown	Roberts Road – New footpath	New footpath from Mayvic Street to Gloria Jeans	Greenacre
Bankstown	Woodbine Street – New footpath	New footpath from Palomar Parade to Arnold Avenue	Yagoona
Bass Hill	Alan Street – New Footpath	New footpath from Hume Highway to Ferrier Road)	Yagoona
Bass Hill	Ashcroft Street – New Footpath	New footpath from Haig Avenue to Rex Road	Georges Hall
Bass Hill	Foley Street – New Footpath	New footpath from Birdwood Road to Carnarvon Crescent	Georges Hall
Bass Hill	Hood Street – New Footpath	New footpath from Ward Street to Blackman Lane	Yagoona
Bass Hill	Fisher Street – New Footpath	New footpath Auburn Road to Talbot Road	Yagoona
Bass Hill	Talbot Road – New Footpath	New footpath Auburn Road to Ferrier Road	Yagoona
Bass Hill	Hume Highway – New Footpath	New footpath from between both Farrell Road intersections	Bass Hill
Bass Hill	Johnston Road – New Footpath	New footpath from Hume Highway to George Bass School	Bass Hill
Bass Hill	Surrey Road – New Footpath	New footpath from Pasley Road to Bellevue Avenue	Georges Hall



Ward	Project	Description	Suburb
Bass Hill	Trebartha Street – New Footpath	New footpath from Cann Street to Robertson Road	Bass Hill
Bass Hill	Wycombe Street – New Footpath	New footpath from Brodie Street to Ferrier Road	Yagoona
Canterbury	Banks Road – New Footpath	New footpath from Finlays Avenue to 2 Banks Road	Earlwood
Canterbury	Bobadah St – New Footpath	New footpath from Lundy Ave to M5 North	Kingsgrove
Canterbury	Calbina Road – New Footpath	New footpath from Ryrie Rd to Property No 6	Earlwood
Canterbury	France Street - New Footpath	New footpath from High Street to cul-de-sac	Canterbury
Canterbury	Hartill Law Ave – Upgrade Footpath	Footpath upgrade from Creek to Homer Street	Bardwell Park
Canterbury	High Street – New Footpath	New footpath from Berna Street to cul-de-sac	Canterbury
Canterbury	Michael Ave – New Footpath	New footpath from Baltimore Street to Metella Crescent	Belfield
Canterbury	President St - New Footpath	New footpath from Burwood Road to Balmoral Avenue	Croydon Park
Canterbury	Stone Street – New Footpath	New footpath from Caroline Street to Louisa Street	Earlwood
Canterbury	Turton Ave – New Footpath	New footpath from Kingsgrove Rd to Alfred Street	Clemton Park
Canterbury	Viking Street – New Footpath	New footpath from 76 Viking Street to cul-de-sac	Campsie
Canterbury	Warejee Street – New Footpath	New footpath from Arinya St to Flatrock Road	Kingsgrove
Canterbury	Woorail Avenue - New Footpath	New footpath from Poole Street to Homer Street	Kingsgrove
Revesby	Eva Street – New Footpath	New footpath from Winifred Street to Birdsall Avenue	Condell Park
Revesby	Gorman Avenue and Richard Street – New Footpath	New footpath along street	Panania
Revesby	Mons Street – New Footpath	New footpath north of Milperra Road	Revesby
Revesby	Phillip Street – New Footpath	New footpath from Lambeth Street to Malvern Street	Panania
Revesby	Raleigh Road – New Footpath	New footpath from Henry Lawson Drive to Prescott Parade	Milperra
Revesby	Rowell Street – New Footpath	New footpath along whole street	Revesby Heights
Revesby	Tate Street – New Footpath	New footpath from Lambeth Street to Malvern Street	Panania
Revesby	Taloma Street – New Footpath	New footpath from Kennedy Street to Thomas Street	Picnic Point
Revesby	Topping Street – New Footpath	New footpath from Braesmere Road to Marco Avenue	Panania
Revesby	Warlencourt Avenue – New Footpath	New footpath from Prescott Parade to Pozieres Avenue	Milperra
Revesby	Yanderra Street – New Footpath	New footpath from Edgar Street to Olive Street	Condell Park
Roselands	Berring Avenue – New Footpath	New footpath from King Georges Road to Stoddart Street	Roselands
Roselands	Canarys Road – New Footpath	New footpath north of King Georges Road	Roselands
Roselands	Canarys Road – New Footpath	New footpath south of Nicoll Street	Roselands
Roselands	Carlton Parade – New Footpath	New footpath from Moxon Road to Cullens Road	Punchbowl



Ward	Project	Description	Suburb
Roselands	Cullens Road – New Footpath	New footpath from Mitcham Street to Canterbury Road	Punchbowl
Roselands	Cullens Road – New Footpath	New footpath south of Joyce Street	Punchbowl
Roselands	Grove Avenue – New Footpath	New footpath Karne Street North to Penshurst Road	Narwee
Roselands	Josephine Street – New Footpath	New footpath from Bonds Road to 1 Josephine Street	Riverwood
Roselands	Ludgate Street – New Footpath	New footpath from Stoddart Street to Albion Street	Roselands
Roselands	Mount Avenue – New Footpath	New footpath south of Canterbury Road	Roselands
Roselands	Penshurst Road – New Footpath	New footpath from Grove Avenue to Shorter Avenue	Narwee
Roselands	Rose Street – New Footpath	New footpath north of Canterbury Road	Punchbowl
Roselands	Shorter Avenue - New Footpath	New footpath from Karne Street North to Penshurst Road	Narwee
Roselands	The Boulevard – New Footpath	New footpath from The Boulevard car park to Peel Street)	Lakemba

Item	Update																				
Project Status	The project is currently at the project planning stage - Working on the Funding Deed submission, this process started later than the Local Government Allocation projects. - Project planning - Determined this project will be delivered in phases to optimise the sequencing of works, aiming to maximise the project's efficiency during delivery																				
Project Schedule (Estimated*)	<table><tr><th>Milestone Description</th><th>Milestone Date</th></tr><tr><td>Project Planning</td><td>3rd Quarter 2023/24</td></tr><tr><td>Detailed Design</td><td>1st Quarter 2024/25</td></tr></table> Note: *Project schedule is subject to the execution of the project Funding Deed.	Milestone Description	Milestone Date	Project Planning	3 rd Quarter 2023/24	Detailed Design	1 st Quarter 2024/25														
Milestone Description	Milestone Date																				
Project Planning	3 rd Quarter 2023/24																				
Detailed Design	1 st Quarter 2024/25																				
Project Budget	<table><tr><th>Budget \$</th><th>Year1</th><th>Year 2</th><th>Year 3</th><th>Year 4</th></tr><tr><td>Original</td><td>TBC</td><td>TBC</td><td>TBC</td><td>TBC</td></tr><tr><td>Adjust</td><td>TBC</td><td>TBC</td><td>TBC</td><td>TBC</td></tr><tr><td>Revised</td><td>TBC</td><td>TBC</td><td>TBC</td><td>TBC</td></tr></table>	Budget \$	Year1	Year 2	Year 3	Year 4	Original	TBC	TBC	TBC	TBC	Adjust	TBC	TBC	TBC	TBC	Revised	TBC	TBC	TBC	TBC
Budget \$	Year1	Year 2	Year 3	Year 4																	
Original	TBC	TBC	TBC	TBC																	
Adjust	TBC	TBC	TBC	TBC																	
Revised	TBC	TBC	TBC	TBC																	
\$10 million																					
Funding source																					
WestInvest																					
\$10 million																					
	<table><tr><th colspan="2">Expenditure to date</th></tr><tr><td>Actual</td><td>-</td></tr><tr><td>Committed</td><td>-</td></tr></table>	Expenditure to date		Actual	-	Committed	-														
Expenditure to date																					
Actual	-																				
Committed	-																				



	Forecast	-
	Note: Budget for future years to be allocated following the execution of the Funding Deed and any subsequent changes to the project schedule. This will be managed through Council's Annual Budget and Quarterly Review process.	
Risks / potential roadblocks	The WestInvest Project Office have not finalised the Funding Deed which will require an update to the program.	
Decisions required	Nil	
Next Steps	1. Execute West Invest Funding Deed 2. Finalise project planning, including scheduling delivery (phased approach) 3. Detailed designs	
WestInvest Reporting	Currently providing information requested by WestInvest for the preparation of the Funding Deed, expected to be executed later this year. Upon execution of the Funding Deed and official project commencement, Council will be required to: • Develop a Monitoring and Evaluation Plan for each project; • Provide an Activity Progress Report and Communications Report to the WestInvest Project Office on a quarterly	
Attachments	Nil	

2.8 Electrifying the City

Site Address: Various

Project Description: This project will build on previous planning work and deliver a new solar farm and new Electrical Vehicle (EV) chargers at Council facilities and as part of the WestInvest town centre upgrades.

Project Scope: A new 2MW solar farm in the local area has the potential to deliver 20 per cent of Council's electricity needs from a clean and renewal source. Council is also seeking to provide 15 EV chargers across the City in accessible centre locations to support the move to electric vehicles.

Item	Update
Project Status	The project is currently at the project planning and scoping stage: • Working on the Funding Deed submission, this process started later than the Local Government Allocation projects. • Project planning • Site investigation to commence for EV charger sites



Project Schedule	Milestone Description			Milestone Date	
	Project planning and scoping			3 rd Quarter 2023/24	
	Site investigation / analysis			4 th Quarter 2023/24	
	Construction tender for EV chargers			2 nd Quarter 2024/25	
Note: Project schedule is subject to the execution of the project Funding Deed.					
Project Budget	Budget \$	Year1	Year 2	Year 3	Year 4
\$10 million	Original	TBC	TBC	TBC	TBC
Funding source	Adjust	TBC	TBC	TBC	TBC
WestInvest \$10 million	Revised	TBC	TBC	TBC	TBC
Expenditure to date					
Actual		\$			
Committed		\$			
Forecast		\$			
Note: Budget for future years to be allocated following the execution of the Funding Deed and any subsequent changes to the project schedule. This will be managed through Council's Annual Budget and Quarterly Review process.					
Risks / potential roadblocks	The WestInvest Project Office have not finalised the Funding Deed which will require an update to the program.				
Decisions required	Nil				
Next Steps	1. Execute WestInvest Funding Deed 2. Finalise project brief and scope 3. Site investigation of EV charger locations 4. Confirm suitable location for Solar Farm				
WestInvest Reporting	Currently providing information requested by WestInvest for the preparation of the Funding Deed, expected to be executed later this year. Upon execution of the Funding Deed and official project commencement, Council will be required to: • Develop a Monitoring and Evaluation Plan for each project; • Provide an Activity Progress Report and Communications Report to the WestInvest Project Office on a quarterly basis.				
Attachments	Nil				