

CANTERBURY BANKSTOWN

OPERATIONAL PLAN 2019-2020

Council's response to CBCity 2028;
a 10-year community strategic plan for the City.

Have Your Say

On the City of Canterbury Bankstown's Draft 2019-20 Operational Plan, Budget and Schedule of Fees and Charges

The draft 2019-20 Operational Plan, Budget and Schedule of Fees and Charges is now on public exhibition until 5pm Friday 31 May 2019. It outlines what projects we will deliver over the year to achieve the community goals and priorities in CBCity 2028 (10-year strategic plan to keep our City thriving, dynamic and real). It also provides for a significant capital program to improve roads, footpaths, parks, buildings, and sporting fields throughout the City.

To find out more, an electronic copy of the documents is available at haveyoursay.cbcity.nsw.gov.au, or by calling the Integrated Planning Team on 9707 9000. Hard copies can be viewed at any of our nine Library and Knowledge Centres, or Bankstown and Campsie Customer Service Centres.

We welcome your feedback, with written comments to be received by **5pm Friday 31 May 2019** via:

Post The General Manager, City of Canterbury Bankstown,
PO Box 8, Bankstown NSW 1885
Attention: Integrated Planning

Email council@cbcity.nsw.gov.au; or

Online cb.city/haveyoursay

Some images within this document were submitted in the City of Canterbury Bankstown's *Where Interesting Happens* Photography Competition.

Share a photo of your favourite interesting place or thing in Canterbury-Bankstown at cb.city/whereinterestinghappens, for a chance to win two custom canvas prints, valued at $340, from Uncle Sam's Fast Photo Service in Bankstown and have your photo published in the weekly Council News in the Torch.

Vision and values

CBCity 2028 - City Vision

"Canterbury-Bankstown is thriving, dynamic and real".

Our Corporate Vision

"A leading organisation that collaborates and innovates".

Our Corporate Mission

"To provide quality services to our community every day".

Our Corporate Values

- We are committed to safety;
- We work as one team:
- We act with Integrity;
- We care about our customers; and
- We continuously improve.



Acknowledgement

The City of Canterbury Bankstown acknowledges the traditional country of the Daruk (Darag, Dharug, Daruk, Dharuk) and the Eora People.

We recognise and respect their cultural heritage, beliefs and relationship with the land.

We acknowledge they are of continuing importance to Aboriginal and Torres Strait Islander people living today.

Contents

Section 1	**Introduction**	**6**
	Message from the Mayor and the General Manager	6
Section 2	**Plan Highlights**	**10**
	Summary of 2019-20 Key Projects and Initiatives	10
	Summary of Capital Works around the City	12
Section 3	**Delivering Through Services**	**14**
	How to read this plan	17
	Safe and Strong Services/Actions for 2019-20	20
	Clean and Green Services/Actions for 2019-20	28
	Prosperous and Innovative Services/Actions for 2019-20	38
	Moving and Integrated Services/Actions for 2019-20	46
	Healthy and Active Services/Actions for 2019-20	56
	Liveable and Distinctive Services/Actions for 2019-20	66
	Leading and Engaged Services/Actions for 2019-20	74
Section 4	**2019-20 Budget**	**84**
Section 5	**Financial Annexures and Rating Maps**	**96**
Section 6	**Schedule of Fees and Charges**	**142**

01 Message from the Mayor and General Manager



Clr Khal Asfour
Mayor



Matthew Stewart
General Manager

On behalf of my fellow Councillors, the General Manager, Matthew Stewart, and the nearly 1,200 people that work for the City of Canterbury Bankstown, I am pleased to present the 2019-20 Operational Plan. This document, along with a three-year Delivery Program, represents Council's response to CBCity 2028, the 10-year strategic plan for Canterbury Bankstown.

Council priorities to 2021 are to:

- be future focussed and Smart, pursuing opportunities for investment and creativity;
- protect and conserve our environment;
- become more healthy, safe and active;
- be a City that is easy to move around in for cyclists, pedestrians, public transport and cars, and with more options for people to get where they are going;
- have well-designed, attractive centres which preserve the identity and character of local villages;
- be caring and inclusive, celebrating our identity and showing that we are proud of who we are; and
- be a leading Council, governing responsibly and openly, listening to the community and giving voice to their aspirations for a better City.

Highlights of the services and projects Council will provide in 2019-20 are outlined below and are in line with the Destinations adopted in CBCity 2028.

Leading and Engaged

The City of Canterbury Bankstown is a leading council in the NSW local government sector. It is one of the biggest employers in the region and manages a budget that exceeds $400 million including, in 2019-20, a $101 million capital program to improve roads, footpaths, parks, buildings, and sporting fields throughout the City.

Our size, capacity and sphere of influence gives Councillors a considerable platform on which to advocate for a better City on behalf of the residents, ratepayers and businesses. During 2019-20, Council will push for quality local outcomes from State planning initiatives; work with government agencies and providers to establish shared service arrangements; and seek better health, education, transport and safety solutions.

Healthy and Active

Those in our community who are committed to the overall well-being of themselves and their families, will be excited about the 94 different projects totalling nearly $13 million for infrastructure improvements which will contribute to the healthy minds and healthy bodies of our community. This includes more than $1.1 million for library resources, a new playground in Parry Park, a new playing surface at Kelso Park South, reconstruction of the Cup and Saucer Creek Bike Paths, and lighting and irrigation upgrades at Beaumont Park, Kingsgrove.

Prosperous and Innovative

Council has started delivering on its Smart City Road Map which focusses on providing the framework and infrastructure necessary to attract talent, encourage innovation, and create more jobs for the City.

One of the most exciting projects ever to be undertaken at the City of Canterbury Bankstown will be the 'Closing the Loop on Waste' project. Council has matched the more than $1 million in funding secured for the project which will use technology to change the way residents provide and receive communication on waste management issues.

A City Activation Strategy and our wonderful calendar of major events like Ramadan Nights Lakemba and Bankstown Bites will also ensure success for our goals to bring more properity and innovation to Canterbury-Bankstown.

Moving and Integrated

2019-20 will see more than $42 million expended on road and transport programs so that vehicles and people can move more safely around the City. This includes $5 million to upgrade bridges, pathways and boardwalks at sites like Hector Street and Wolumba Street, Chester Hill. Other significant roadworks are planned for: Chapel Road, Bankstown; Croydon Street, Lakemba; Kingsgrove Road, Belmore; Christina Road, Villawood; Highcliff Road, Earlwood; and The River Road, Revesby. These are only a few of the nearly 200 separate road and transport projects to be delivered in 2019-20.

Safe and Strong

Council will work towards being more child friendly through a Child Friendly CBCity Strategy which will inform future planning and development for Council services and facilities encompassing the health, safety, learning and development, leisure and participation, and general well-being of this most-valued portion of our community. The Disability Inclusion Action Plan will also continue to be rolled out. In 2019-20, this includes constructing new bus stop pads and tactile ground surface indicators at various locations, providing accessible barbecues in parks, accessibility improvements at the Beulah Vista Museum, and upgrades to accessible amenities in Council's Customer Experience office in Bankstown. Stronger Communities Funds will be used during 2019-20 to establish a mobile change facility for use at events throughout the City.

Funds will be allocated for building improvements including Children's Centres at Chester Hill, Earlwood, and Yagoona, and the Orien Centre and Greenacre Citizens Centre.

Liveable and Distinctive

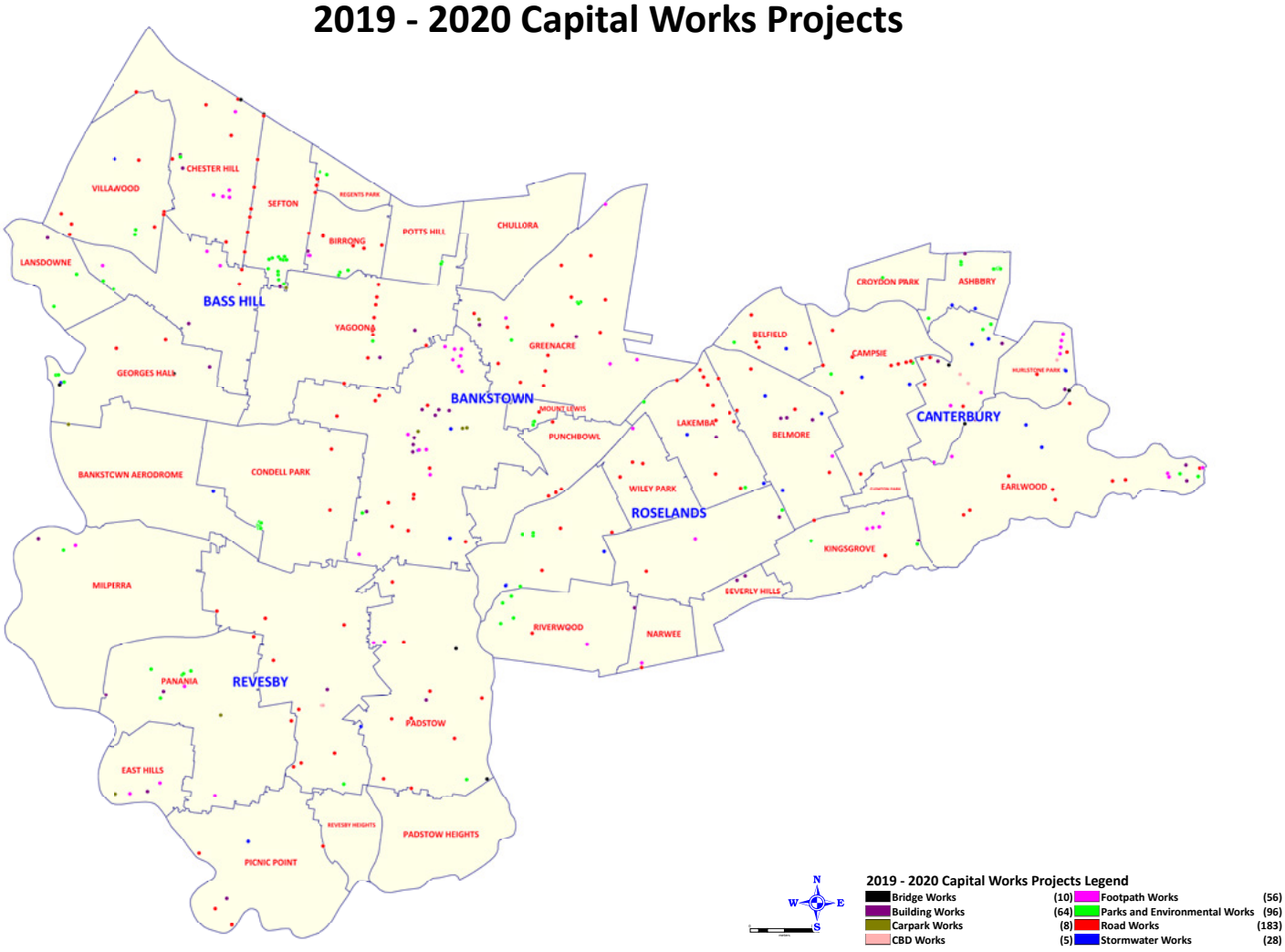
A Local Strategic Planning Statement will be a significant step towards a new Local Environmental Plan for the City, which will ensure that we can spatially define the values and characteristics that contribute to our local identity. Creating liveable and distinctive town centres continues to be a priority with significant improvements planned for Canterbury and Revesby Town Centres. An exciting design competition for the Canterbury Town Centre ensured that we had imaginative and modern options for the improvements to be delivered in 2019-20. A number of smaller scale interventions at various town centres will enhance the public domain and test our approach to town centre development.

Clean and Green

Council operations always consider sustainability needs. In 2019-20, nearly $15 million will be allocated for major environmental projects including a litter collection device at the Cooks River; upgrade of the waste collection fleet, waterway restorations at Rorie Reserve, Padstow; stormwater harvesting at Jim Ring Reserve, Birrong; and a solar microgrid in the City.

Council is also using Smart technology to improve the eight million domestic waste services undertaken throughout the City each year, and is protecting and conserving the biodiversity of the City through: litter reduction; reducing the impact of pest animals; connecting the community with nature; and promoting the importance of native bees in our ecosystem.

2019 - 2020 Capital Works Projects



The Operational Plan, like CBCity 2028, acknowledges that change is ahead. Council will always work to ensure that this change is managed well and in an atmosphere of open and frank discussion.

The population increases expected for Canterbury-Bankstown will see a greater demand for services and facilities. The 2019-20 Operational Plan ensures that the Canterbury-Bankstown of today, and the Canterbury-Bankstown of tomorrow can meet the demands ahead and continue to be a City that's thriving, dynamic and real.



02 Operational Plan Summary

Summary of 2019/20 Key Projects and Initiatives

Safe & Strong

A proud and inclusive City that unites, celebrates and cares

- Deliver Children's Services
- Plan for new community spaces
- Provide $500,000 Annual Community Grants and Event Sponsorship Program
- Deliver a range of programs for Young People, Seniors, All ability Needs and Culturally and Linguistically Diverse communities

Clean & Green

A clean and sustainable City with healthy waterways and natural areas

- Work to naturalise the City's concrete channels
- Deliver initiatives to improve Waterway Health
- Provide Waste & Resource Recovery services and Close the Loop on Waste Project
- Implement the Bush Regeneration Program
- Solar microgrid for City

Prosperous & Innovative

A smart and evolving City with exciting opportunities for investment and creativity

- City Activation Strategy
- Deliver Smart City Roadmap
- Deliver programs at the Bankstown Arts Centre
- Night Time Economy Project

Moving & Integrated

An accessible City with great local destinations and many options to get there

- Implement the Road Safety Strategic Plan
- Construction works through the Footpath Maintenance and Improvement Program
- Undertake Regional and Local Roads Maintenance and Improvement works

At a glance

The programs, projects and activities included in this Operational Plan demonstrate our commitment to improving our City and to delivering the quality services and facilities that our community deserves and expects.

This provides a snapshot of some of the key initiatives Council will deliver during 2019-20. For details on all the projects across the seven destinations, we encourage all ratepayers, residents, workers, business owners and visitors to read the plan and look forward to the great things that will be achieved in 2019-20.

Healthy & Active

A motivated and active City that nurtures healthy minds and bodies

- Deliver Library Services
- Undertake maintenance and improvements to Council's sporting fields and parks
- Develop Open Space Masterplans
- Deliver Leisure and Aquatics Facilities

Liveable & Distinctive

A well designed, attractive City which preserves the identity and character of local villages

- Deliver timely services for Development Assessment and processing
- Advocate Council's views on planning matters
- Undertake environmental health inspections and investigations
- Deliver Town Centre improvements at Canterbury and Revesby

Leading & Engaged

A well-governed City with brave and future-focused leaders who listen

- Community Engagement - CBKombi comes to you
- Undertake a Community Satisfaction Survey
- Deliver Citizenship Ceremonies and Civic Events
- Bring WSU to Bankstown CBD

02 Summary of works around the city



Bass Hill Ward

- Bridge widening works at Wolumba Street, Chester Hill and Hector Street, Chester Hill
- Installation of sportsfield lighting at Potts Park
- Upgrade of Maluga Park toilets
- Garrison Point Reserve playground upgrade

Bankstown Ward

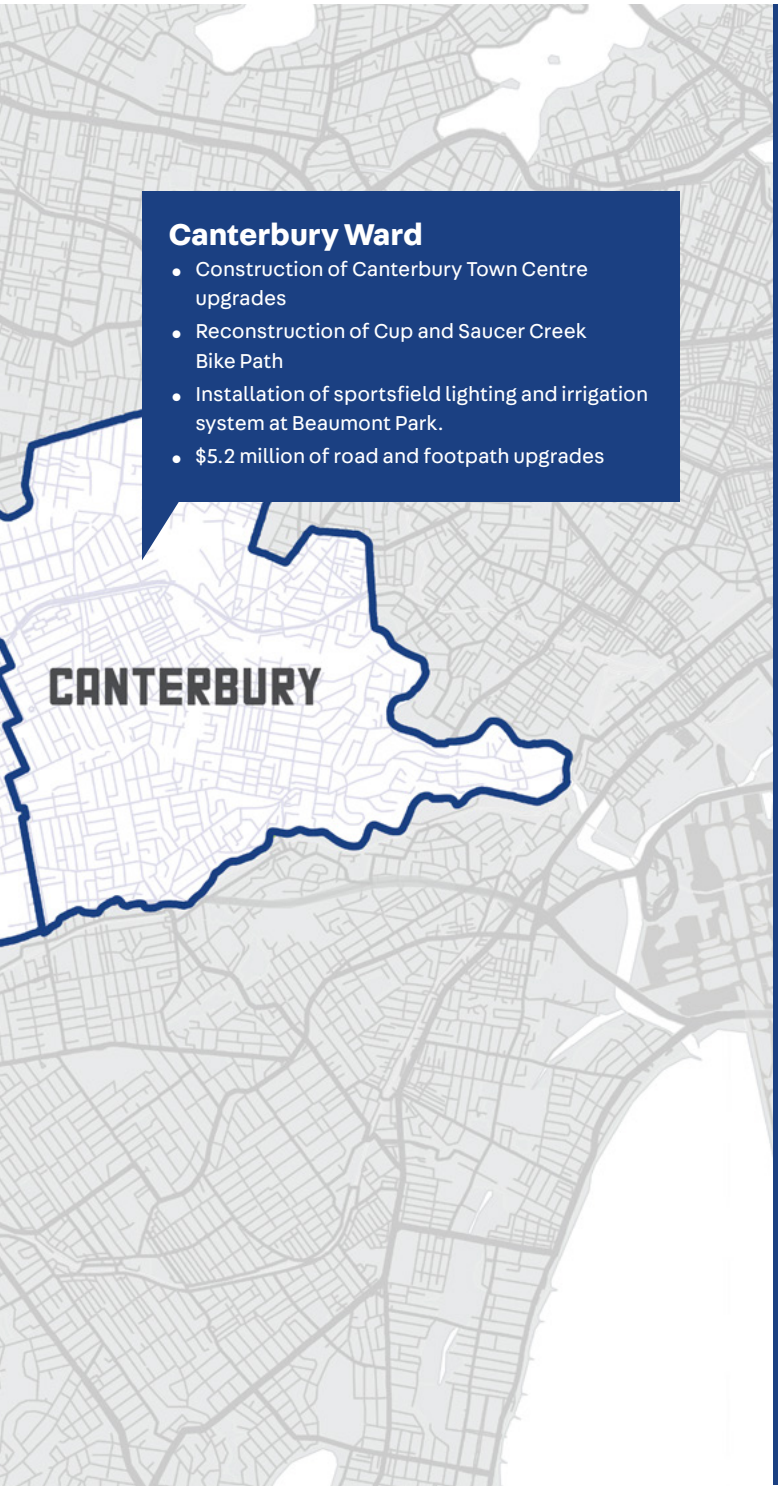
- Deliver public domain initiatives in Bankstown CBD
- Various playground upgrades across the Ward
- $4.9 million of road resurfacing and rehabilitation works
- Concept design for Brandon Avenue car park

Roselands Ward

- $3.6 million of road and footpath upgrades
- Construction of new playground at Parry Park, Lakemba
- Upgrade of existing half Basketball Court at Leonard Reserve, Roselands
- Pathway work at Salt Pan Creek, Riverwood

Revesby Ward

- Revesby Town Centre improvement works
- Construction of waterway restorations at Rorie Reserve
- Ground improvements at Kelso Park South
- Construction of car park at East Hills Park (Stage 2)



Canterbury Ward

- Construction of Canterbury Town Centre upgrades
- Reconstruction of Cup and Saucer Creek Bike Path
- Installation of sportsfield lighting and irrigation system at Beaumont Park.
- $5.2 million of road and footpath upgrades

At a glance

Council is forecast to spend $101 million on capital works across the City of CanterburyBankstown in 2019-2020 including:

$33 million
on road, car park & traffic upgrades

$9.9 million
on our Parks, Playgrounds & sporting facilities

$4.1 million
on our footpaths & boardwalks

$5 million
on road and pedestrian bridges

$9.6 million
on town centre works

$6.9 million
on community building upgrades

$1.8 million
on water quality

03 Delivering through services

Council has prepared a three year Delivery Program and this Operational Plan to respond to CBCity 2028 – the ten year strategic plan for the City.

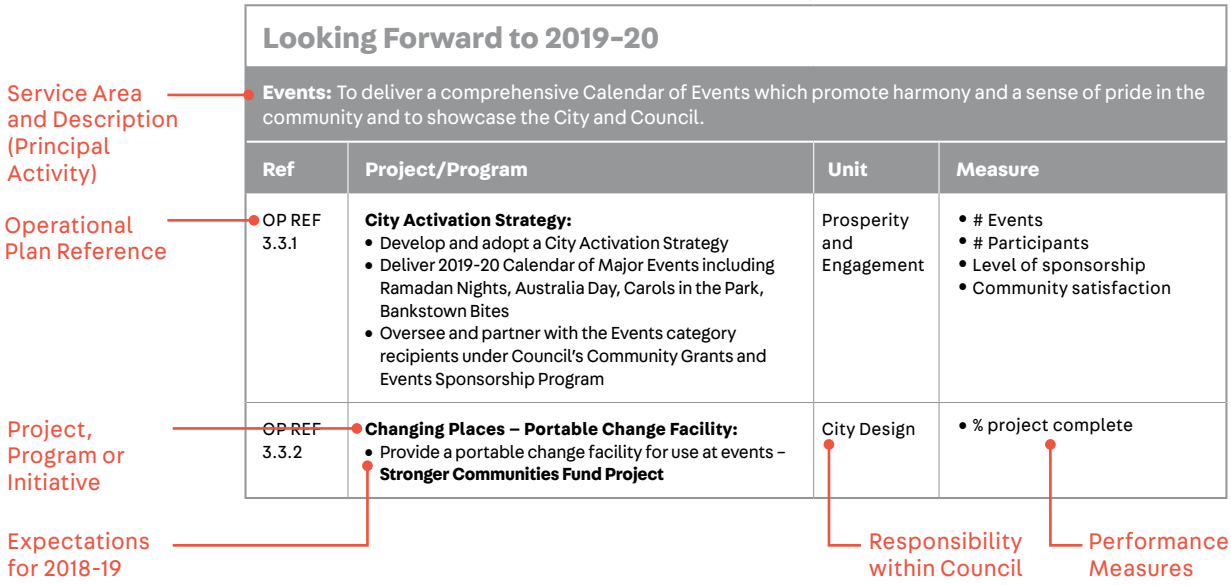
Council delivers results through 21 key services.

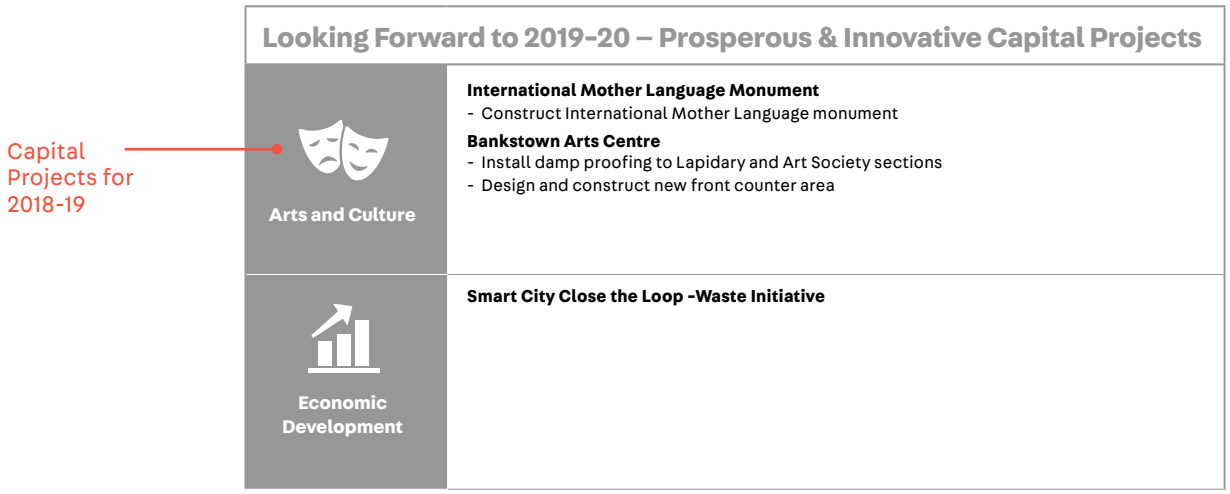



CANTERBURY BANKSTOWN



How to read this plan







SAFE & STRONG

CBCity 2028 is a proud inclusive community that unites, celebrates and cares.



Council Services:

Children's Services

Community Services

Delivering through services

Children's Services



Community Services

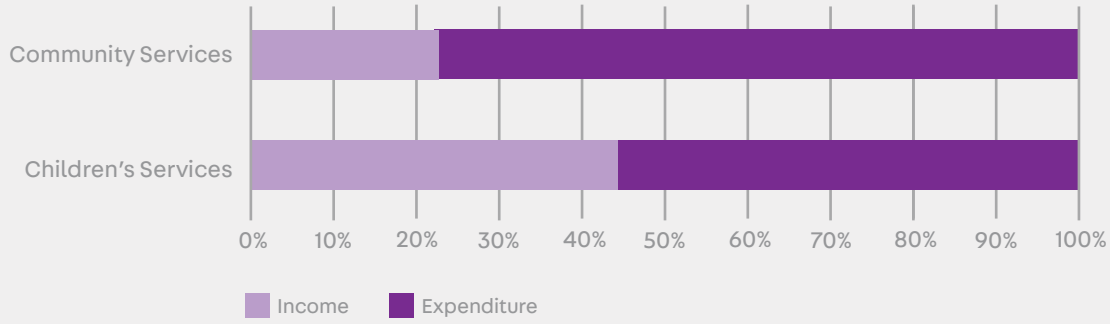


Service commitment

Council is committed to:

- ensuring that all services and facilities are inclusive of all people regardless of cultural and linguistic background, ability, religion, or family structure;
- promoting access, equity, social justice and community wellbeing;
- supporting and meeting the needs of our community through planned and targeted community services; and
- supporting our local volunteer base.

Ratio of Income to Expenditure Safe and Strong Services




KARI
KARI

Looking Forward to 2019-20

Children's Services:
To ensure quality services that are responsive to the needs of children and families in the local community.

Ref	Project/Program	Unit	Measure
OP REF 1.1.1	**Children's Services Business Plan:** • Including continued alignment of operations across the City	Children's Services	• # Actions implemented
OP REF 1.1.2	**Children's Services Provision:** • Operate Children's Centres • Deliver Family Day Care service • Deliver Occasional Care service • Deliver Outside School Hours Care (OSHC) service • Provide Early Childhood Intervention service • Undertake fundraising to supplement income • Undertake community development and capacity building activities which address the needs of children and families	Children's Services	• Utilisation rate: - Children's Centres - Family Day Care - Occasional Care - Vacation Care - Before School Care - After School Care • Client satisfaction: - High percentage of positive feedback suggestions for improvement • Statutory compliance
OP REF 1.1.3	**Children's Facility Upgrades:** • Upgrade children's facilities in accordance with capital works program	Buildings	• % Project complete
OP REF 1.1.4	**CBCity 2028 Transformation - Child Friendly City** • Finalise and implement priority actions identified for 2019-20 in the Child Friendly CBCity Strategy	Children's Services	• % Plan complete

Looking Forward to 2019-20

Community: To promote access, equity, social justice and community well-being for residents, workers and visitors of the City including those with specific needs.

Ref	Project/Program	Unit	Measure
OP REF 1.2.1	**Community Facilities Upgrades:** • Plan for the upgrade of community facilities including: - Griffith Park Community Facility Masterplan and design competition - Construct new community space at Hurlstone Park	City Design	• % Projects complete
OP REF 1.2.2	**Buildings Maintenance Program:** • Upgrade community buildings and facilities in accordance with the capital works program including Building Code of Australia (BCA) compliance and access improvements	Buildings	• % Program complete • Condition rating community facilities
OP REF 1.2.3	**Community Facilities Management:** • Manage community and sporting facilities to ensure maximum use across the whole of Canterbury-Bankstown • Align the Community Facilities Policy	Customer Experience and Recreation	• # Groups included in the Policy • Usage rates for Council facilities • Customer satisfaction

OP REF 1.2.4	**Programs for Young People:** • Undertake community development and capacity building activities which address the needs of young people • Adopt CBCity Youth Plan and implement high priority actions	Libraries and Community	• # Projects complete • Participation rates • Community satisfaction
OP REF 1.2.5	**Programs for Seniors:** • Undertake community development and capacity building activities which address the needs of older people including Meals on Wheels, Seniors Week	Libraries and Community	• # Projects complete • Participation rates • Community satisfaction • Number of volunteers • # meals delivered
OP REF 1.2.6	**Programs for All Ability Needs:** • Undertake community development and capacity building activities which address all ability needs • Deliver identified actions for 2019-20 in the Disability Inclusion Access Plan including accessibility improvements at Beulah Vista Museum	Libraries and Community	• # Projects complete • Participation rates • Community satisfaction
OP REF 1.2.7	**Programs for Culturally and Linguistically Diverse Communities:** • Undertake community development and capacity building activities which address the needs of Culturally and Linguistically Diverse (CALD) communities • Hold and/or sponsor community events and programs for emerging communities and refugees e.g. Harmony Day	Libraries and Community	• # Projects complete • Participation rates • Community satisfaction
OP REF 1.2.8	**Programs for Community Safety:** • Undertake community development and capacity building activities which address community safety needs including partnerships to reduce the incidence of domestic violence • Align Community Safety and Crime Prevention Plans and deliver identified actions for 2019-20	Libraries and Community	• # Projects complete • Participation rates • Community satisfaction
OP REF 1.2.9	**Programs for Aboriginal and Torres Strait Islanders:** • Undertake community development and capacity building activities which address the needs of Aboriginal and Torres Strait Islanders e.g. NAIDOC Week, National Sorry Day • Align Reconciliation Action Plans and deliver high priority actions for 2019-20	Libraries and Community	• # Projects complete • Participation rates • Community satisfaction
OP REF 1.2.10	**Community Service Delivery - Local Needs:** • Provide an Annual Community Grants and Event Sponsorship Program to fund projects to be delivered locally • Advocate for improved local community services • Work with Council's Reference Groups and the Social Inclusion Advisory Committee to ensure Council services and facilities promote social justice principles • Pursue funding for improved local service levels • Prepare consolidated plans to guide future service provision • Assist with the administration of Club Grants	Libraries and Community	• % Program complete

Looking Forward to 2019-20 – Safe & Strong Capital Projects



Children's Services

KU Chester Hill Preschool
- Roof replacement

Earlwood Children's Centre
- Drainage upgrade

KU Yagoona Preschool
- Fencing replacement

Earlwood Children's Centre
- Building extension including lunchroom, bathroom and laundry facilities



Community Services

Canterbury Community Facility - Stage One
- Design new community facility at former Canterbury Bowling Club site - Stage One

Orion Centre
- Safety upgrades - replace side awning roof and fall protection device
- Replace stage flooring
- Replace air-conditioning

Greenacre Senior Citizens Centre
- Replace flooring

Bankstown CBD – Griffith Park Community Centre
- Prepare Masterplan for the Arts Precinct, including needs analysis, concept masterplan and design competition for a new Community Centre in Griffith Park

Ewen Park / Hurlstone Park Community Space
- Design and construct new community space at Hurlstone Park

Beulah Vista Museum –Stage One accessibility improvements
- Design accessibility improvements and undertake maintenance works

Bill Lovelee Youth Centre
- Refurbish internal change rooms

Various community buildings
- Replace furniture and whitegoods in various community buildings


Class of 2018
Principal
Class Teachers



CLEAN & GREEN

CBCity 2028 is a proud inclusive community that unites, celebrates and cares.



Council Services:

Environment & Sustainability

Flood, Emergency & Stormwater

Waste, Recycling & Street Cleaning

Delivering through services

Environment & Sustainability



Flood, Emergency & Stormwater



Waste, Recycling & Street Cleaning

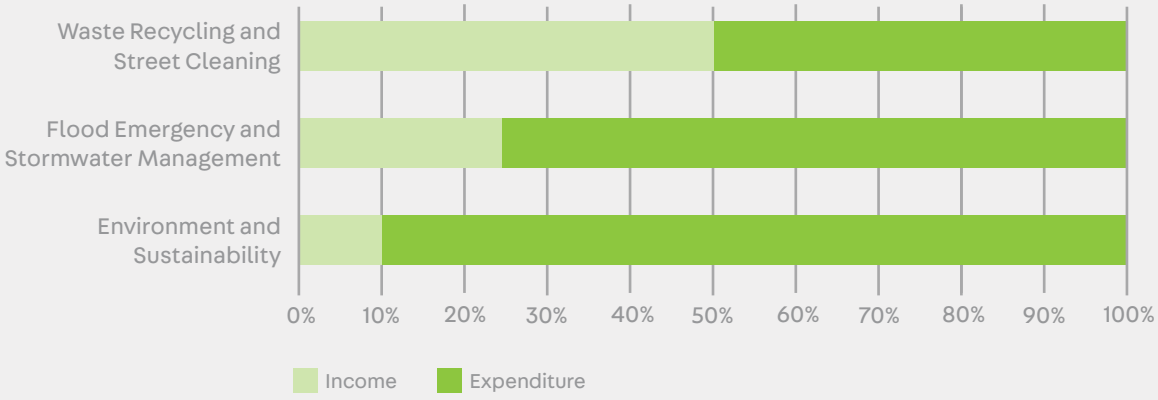


Service commitment

Council is committed to:

- providing an e-waste and recycling collection service to all residential rateable properties;
- making the on-call clean-up services available to all residential rateable properties;
- promoting or providing local drop-off opportunities to recycle or safely dispose e-waste, household chemicals, syringes;
- providing five Wheelie Good Compost and Mulch collection events per year;
- supporting bushcare volunteers;
- providing an annual free native plant giveaway;
- ensuring pollution control devices operate at optimum efficiency;
- restoring, protecting and maintaining our natural waterways and open waterbodies;
- supporting regional catchment management groups and initiatives;
- supporting local emergency management;
- supplying Council staff to assist SES operations during significant events; and
- subsidising State Emergency Services and Fire Board Services.

Ratio of Income to Expenditure Clean & Green Services





Looking Forward to 2019-20

Environment and Sustainability:
To protect, preserve and promote the biodiversity of living spaces and the natural environment

Ref	Project/Program	Unit	Measure
OP REF 2.1.1	**Sustainable City Program:** • Develop and implement initiatives and programs that encourage our community to live and work more sustainably • Establish a solar farm in the City – **CBCity 2028 Transformation and Stronger Communities Fund Project**	Sustainable Future	• # Projects implemented
OP REF 2.1.2	**Initiatives to Improve Waterway Health:** • Undertake projects and activities to improve waterways including: - waterway restorations at Rorie Reserve, Padstow - sandstone rock bank at Picnic Point - priority renewal works at water sensitive urban design facilities and raingardens • Complete rapid visual mapping and condition assessment of waterways • Implement recommendations of the Stormwater Harvesting Review at Jim Ring Reserve • Implement high priority actions from the Georges River Coastal Zone Management Plan • Support the Georges Riverkeeper Program and host the Cooks River Alliance • Pursue opportunities for the naturalisation of concrete channels • Develop and implement programs that encourage our community to take actions that will improve the quality of stormwater and waterway health • Pursue innovative solutions to provide for improved litter collection at the Cooks River - **Stronger Communities Fund Project**	City Design / Sustainable Future	• Strategy developed • % Projects implemented • Process in place • Stormwater channels naturalised (m)
OP REF 2.1.3	**Planning to Improve Waterway Health:** • Complete a draft Catchment and Waterways Plan • Develop a draft Coastal Management Plan for the Cooks River	Sustainable Future/ City Plan	• % Projects/Programs complete • # Initiatives delivered
OP REF 2.1.4	**Stormwater Audit Program:** • Undertake the Stormwater Audit program in medium and high risk businesses • Provide face-to-face education to low, medium and high risk businesses	Regulation and Compliance	• # Audits completed • # Businesses visited
OP REF 2.1.5	**Biodiversity Program:** • Deliver biodiversity initiatives and programs that: - reduce the impact of pest animals - define Council's approach to street trees - protect and enhance biodiversity habitat corridors - connect the community with nature - promote the importance of native bees in our ecosystem	Sustainable Future	• Plan prepared • # Initiatives delivered

OP REF 2.1.6	**Corporate Sustainability:** • Develop a corporate environmental sustainability framework • Implement identified actions for 2019-20 from the Corporate Sustainability Action Plan including: - increasing energy efficiency of Council buildings and assets - improving recycling and reduce waste from Council facilities	Sustainable Future	• Framework prepared • # Initiatives delivered
OP REF 2.1.7	**Tree Maintenance:** • Implement Council's Tree Management Order (TMO) • Deliver the Tree Maintenance Program	Parks	• TMOs processed • % Response times met • # Inspections • # Plantings • Community satisfaction
OP REF 2.1.8	**Bush Regeneration Program:** • Deliver the 2019-20 Bush Regeneration Program	Parks	• # Volunteers • # Hours worked • Weight weeds removed (kg)
OP REF 2.1.9	**Biodiversity Conservation Reforms** • Facilitate NSW Government biodiversity conservation reforms under the Biosecurity Act 2014 by providing support to: - deliver targeted training material to councils according to identified needs identified - improve knowledge and confidence of council officers in relation to the Biodiversity Conservation Act 2016 - councils via a helpdesk	City Plan	• # Councils trained • # Queries received • # Queries resolved

Looking Forward to 2019-20

Flood, Stormwater and Emergency Management: To manage urban water and be able to effectively respond to and recover from a disaster or emergency.

Ref	Project/Program	Unit	Measure
OP REF 2.2.1	**Stormwater Infrastructure - Drainage Program:** • Deliver drainage system upgrades • Conduct Conduit Condition Assessment (CCTV) for a further 20% of the Cooks River and Georges River Catchments	Operation/ Roads Infrastruc-ture	• % Projects complete • Weight litter removed from gross pollutant traps (tonnes)
OP REF 2.2.2	**Flood Plain Studies and Plans:** • Progress implementation of high priority actions identified in Flood Risk Management Plans (FRMPs)	Roads Infrastruc-ture/ City Plan	• Description of progress • # Actions implemented
OP REF 2.2.3	**Bushfire Management Program:** • Undertake the 2019-20 Bushfire Management Program	Parks	• % Program complete
OP REF 2.2.4	**State Emergency Service Support:** • Provide ongoing support to the local state emergency service (SES) and executive support to the Local Emergency Management Controller (LEOCON) in accordance with the *State Emergency and Rescue Management Act 1989* • Appoint an Emergency Management Coordinator	Buildings	• # Occasions support provided

Looking Forward to 2019-20

Waste, Recycling and Street Cleaning: To provide a clean, attractive and usable City, free of litter, graffiti, pollution and other materials, while managing recycling and waste reduction.

Ref	Project/Program	Unit	Measure
OP REF 2.3.1	**Waste Management Planning:** • Develop a Resourceful City Action Plan • Develop and implement a new standard of Development Control Plans - Waste Management • Explore future options for a Resource Recovery Facility for the City • Explore alternative waste and recycling processing and collection technologies for the City	Sustainable Future	• Description of progress • % Projects implemented • Plan prepared
OP REF 2.3.2	**Waste and Resource Recovery Programs** Deliver and promote programs and initiatives that: • Help the community to increase and improve recycling • Help the community become more resourceful and less wasteful • Safely manage problem wastes	Sustainable Future	• # Projects implemented

OP REF 2.3.3	**Clean City Program:** • Adopt and commence implementation of priority actions in the Clean City Strategic Plan • Work with the community to implement actions and/or programs that improve City cleanliness in identified hotspots • Increase awareness that dumping waste, polluting waterways, feeding birds, graffiti and littering is not tolerated in the City	Sustainable Future	• Plan prepared • % Projects implemented • Community satisfaction
OP REF 2.3.4	**Domestic Waste and Recycling Collection Service:** • Deliver the domestic waste and recycling collection service • Collaborate to achieve service improvements through implementation of the 'Close the Loop on Waste' Project • Identify and remove dumped rubbish • Work with the Regional Illegal Dumping (RID) Squad to target hotspot dumped rubbish areas • Plan and prepare for future alignment of the domestic waste collection service	Waste and Cleansing	• Missed bin rate • Weight dumped rubbish (tonnes) • Community satisfaction • Description of progress
OP REF 2.3.5	**Trade Waste Collection Service:** • Deliver the trade waste collection service at commercial properties in the City • Align Council trade waste services across the City	Waste and Cleansing	• % Invoices raised and sent each quarter • Service alignment complete
OP REF 2.3.6	**City Cleaning Program:** • Deliver the City cleaning program and activities such as town centre cleaning, car park cleaning, street litter bin collections, litter removal, mechanical and manual sweeping of streets	Waste and Cleansing	• City swept minimum of eight times per year • % Town Centres cleaned daily • Distance swept (kms) • Weight litter collected (tonnes) • Weight litter removed via street sweeping (tonnes)
OP REF 2.3.7	**Facility Cleaning Program:** • Deliver the facility cleaning program and activities such as daily cleaning of all Council's facilities i.e. libraries, leisure and aquatic facilities, community halls, administration buildings, depots and childcare centres • Deliver the graffiti removal program	Waste and Cleansing	• % facilities cleaned to schedule • % Offensive graffiti removed within 48 hours of being reported to Waste and Cleansing team • % Non-offensive graffiti removed within 10 days of being reported to Waste and Cleansing team
OP REF 2.3.8	**Landfill Management:** • Coordinate activity at the Kelso Waste Management Facility • Undertake leachate treatment at landfill sites	Roads Operations	• Compliance

Looking Forward to 2019-20 – Clean & Green Capital Projects

Environment and Sustainability

Solar Microgrid
- Design and construct solar microgrid

Rorie Reserve Green Infrastructure
- Construct waterway restorations at Rorie Reserve, Padstow

Waterway Assets Mapping and Condition Assessment
- Undertake rapid visual mapping and condition assessment across Duck River, Cooks River and Wolli Creek catchments

Water Sensitive Urban Design Upgrades
- Audit operational capacity and efficiency
- Implement priority renewal works at water sensitive urban design facilities and raingardens in the City

Cooks River - Litter Collection Device
- Design and construct a bespoke litter collection device for the Cooks River

Solar Projects - Various
- Implement solar projects at priority sites

Flood, Stormwater and Emergency Management

Drainage Works
- Allegra Avenue, Belmore
- 71-83 Baltimore Street, Belfield
- 81 King Street, Canterbury
- 60 First Street, Ashbury
- Anzac Square, Campsie
- 14-16 Minter Street, Canterbury – Stage One
- 38 Park Street, Campsie – design only
- Karen Avenue, Picnic Point from Austin Reserve to Amberdale Reserve Outlet – investigation and design
- Uranus Road, Revesby - design for culvert amplification across Uranus Road near Shirley Street
- 4 Deborah Place, Roselands - Investigate options to reduce overland flow
- 7 Commons Street, Hurlstone Park –drainage renewal Stage One
- Hunt Lane, Lakemba –detention basin – design only
- Wiggs Road, Punchbowl – replace open channel safety fence
- Hoskins Reserve Carpark
- Chapel Road, Bankstown
- Garrison Point Carpark
- Starkey Street, Hurlstone Park - drainage renewal/extension
- 12 Trewilga Ave, Earlwood - Reline/reconstruct damaged Stormwater Pipe
- Christina Rd-Piping Stage One – pipe open drain adjacent to Leightonfield Railway Station
- 2 Third Ave-Open Drain Closure-Stage One – pipe open drain between Kinch Reserve and Bankstown Airport Limited boundary - design only
- North Terrace, Bankstown Stage One – new culvert between The Appian Way and The Railway Underpass - investigation and design only

Tonkin Restoration and Renewal
- Collingwood Avenue, Earlwood - restoration –Tonkin 33-1 – design only
- Belmore System – restoration - Tonkin 17-1
- Ashbury Restoration - Tonkin 2-2

Kerb and Gutter Reconstruction to reduce ponding
- 10 Linda Street, Belfield
- 243 Lakemba Street, Lakemba

Picnic Point Bank Stabilisation
- Construct full sandstone rock bank

State Emergency Services Facilities
- Canterbury SES – building upgrade
- Bankstown SES-structural repairs

Jim Ring Reserve -Stormwater Harvest System
- Implement recommendations of the stormwater harvesting system review

Conduit Condition Assessment
- Undertake CCTV inspection of high priority drainage conduits to assess condition and priorities future works
- Undertake conduit and structure repairs and various locations

Looking Forward to 2019-20 – Clean & Green Capital Projects

Waste, Recycling and Street Cleaning

Parks Litter Bin Replacement Program
- Install, replace and upgrade litter bins at high priority parks

Domestic Bin Replacement Program
- Replace and upgrade domestic litter bins

Kelso Waste Management Facility Perimeter Bunding
- Construct perimeter bunds as final capping to EPA requirements

Kelso Waste Management Facility - Leachate Management
- Design of leachate management system

Wagener Oval Leachate Treatment Plant
- Design and construct leachate treatment plant

Salt Pan Creek Tip Leachate Treatment Plant
- Bunding around leachate treatment plant





PROSPEROUS & INNOVATIVE

CBCity 2028 is a proud inclusive community that unites, celebrates and cares.



Council Services:

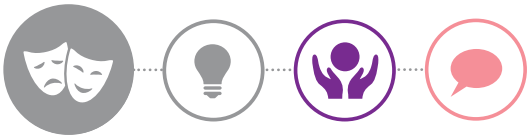
Arts & Culture

Economic Development

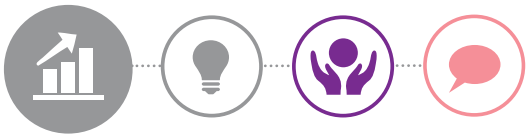
Events

Delivering through services

Arts & Culture



Economic Development



Events

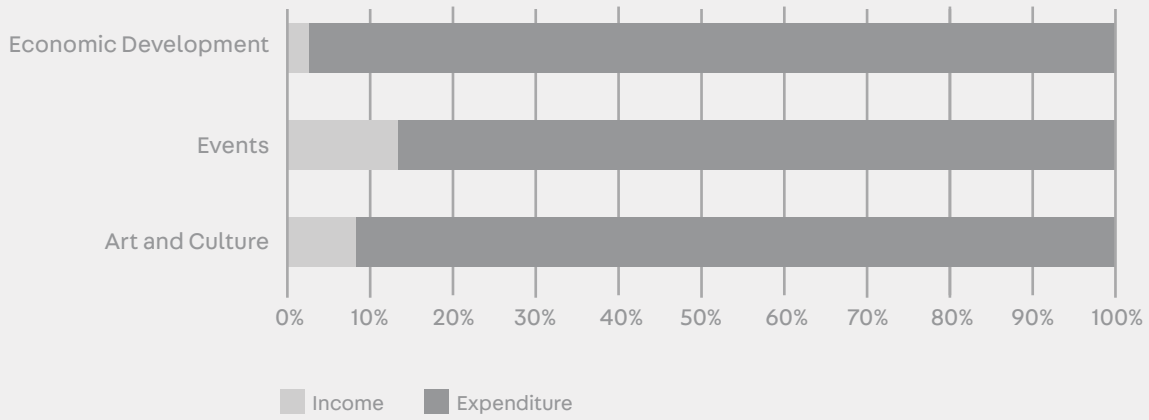


Service commitment

Council is committed to:

- providing business liaison and support;
- showcasing local talent and implementing professional development opportunities for artists;
- promoting opportunities for investment;
- employment and economic growth in the City;
- promoting the Bryan Brown Theatre and the Bankstown Library and Knowledge Centre as destination venues for corporate activities;
- promoting the City's rich cultural diversity through creative events and programs; and
- promoting the City brand – "Where Interesting Happens".

Ratio of Income to Expenditure Prosperity & Innovation Services





Looking Forward to 2019-20

Arts and Culture: Providing facilities, projects, programs, events and ceremonies which promote artistic expression, a sense of place and identity, cultural development and community connectedness.

Ref	Project/Program	Unit	Measure
OP REF 3.1.1	**Local History Programs:** • Deliver an annual program which shares Canterbury-Bankstown's local history and heritage with the community	Libraries and Community	• # Projects • # Participants
OP REF 3.1.2	**Arts and Cultural Programs:** • Deliver identified actions for 2019-20 in the Arts Centre Business Plan • Deliver Bankstown Arts Centre programs including school term/holiday workshops and classes • Showcase local talent and implement professional development opportunities for artists • Adopt and commence implementation of priority actions from the Cultural Plan including investigation of a Community Street Art Program	Libraries and Community	• # Projects • # Participants • # Business Plan actions implemented • # Cultural Plan actions implemented
OP REF 3.1.3	**Heritage Programs:** • Protect and promote heritage within the City including: - implementing the Heritage Grant program to assist property owners with the protection, restoration and promotion of heritage items - maintaining Council's Heritage Register - operating Heritage Advisory Service	Spatial Planning	• Description of progress
OP REF 3.1.4	**Talent Advancement Program:** • Develop and showcase the vocal talents of local high school students selected in the annual audition process • Conduct a review of the service model	Libraries and Community	• School, participant and client satisfaction
OP REF 3.1.5	**Monuments and Plaques Program:** • Undertake works in accordance with the capital program including an International Mother Language Monument	Parks/ City Design	• % Program complete

Looking Forward to 2019-20

Economic Development:
To promote, deliver and facilitate economic, employment and tourism outcomes for the City

Ref	Project/Program	Unit	Measure
OP REF 3.2.1	**Economic Development Plan:** • Implement high-priority actions for 2019-20 from the Canterbury-Bankstown Economic Development Plan • Roll out City's place brand and oversee its use by the local community including expansion of the Street Banner Program and 'Where Interesting Happens' webspace	Prosperity and Engagement	• # local jobs • Level of local employment
OP REF 3.2.2	**Collaborate for State of the Art Facilities:** • Work with NSW lead agencies and Western Sydney University to facilitate new state of the art hospital facilities and education facilities in the Bankstown CBD – **CBCity 2028 Transformation**	Prosperity and Engagement /City Plan	• % Transformation complete
OP REF 3.2.3	**Digital Innovation Programs:** • Explore how data and technology can improve the lives of residents, workers and visitors to the City including: - Facilitating the 'Close the Loop on Waste' Project - Establishing a governance structure to promote the SMART CBCity Roadmap - Establishing a data lake and public dashboard - Work with key stakeholders to progress Smart City standards – CBCity 2028 Transformation Project	Digital Innovation Program Manager	• Full implementation of Close The Loop on Waste Project • % Progress on governance structure • Public dashboard available • Recognition of Council's Smart City expertise

Looking Forward to 2019-20

Events: To deliver a comprehensive Calendar of Events which promote harmony and a sense of pride in the community and to showcase the City and Council.

Ref	Project/Program	Unit	Measure
OP REF 3.3.1	**City Activation Strategy:** • Develop and adopt a City Activation Strategy • Deliver 2019-20 Calendar of Major Events including Ramadan Nights, Australia Day, Carols in the Park, Bankstown Bites • Oversee and partner with the Events category recipients under Council's Community Grants and Events Sponsorship Program	Prosperity and Engagement	• # Events • # Participants • Level of sponsorship • Community satisfaction
OP REF 3.3.2	**Changing Places – Portable Change Facility:** • Provide a portable change facility for use at events – **Stronger Communities Fund Project**	City Design	• % project complete

Looking Forward to 2019-20 – Prosperous & Innovative Capital Projects



Arts and Culture

International Mother Language Monument
- Construct International Mother Language monument

Bankstown Arts Centre
- Install damp proofing to Lapidary and Art Society sections
- Design and construct new front counter area



Economic Development

Smart City Close the Loop -Waste Initiative

Smart City Initiatives


CANTERBURY BANKSTOWN
Dos Chuntos



MOVING & INTEGRATED

CBCity 2028 is a proud inclusive community that unites, celebrates and cares.



Council Services:

Roads, footpaths & moving around

Delivering through services

Roads, Footpaths and Moving Around

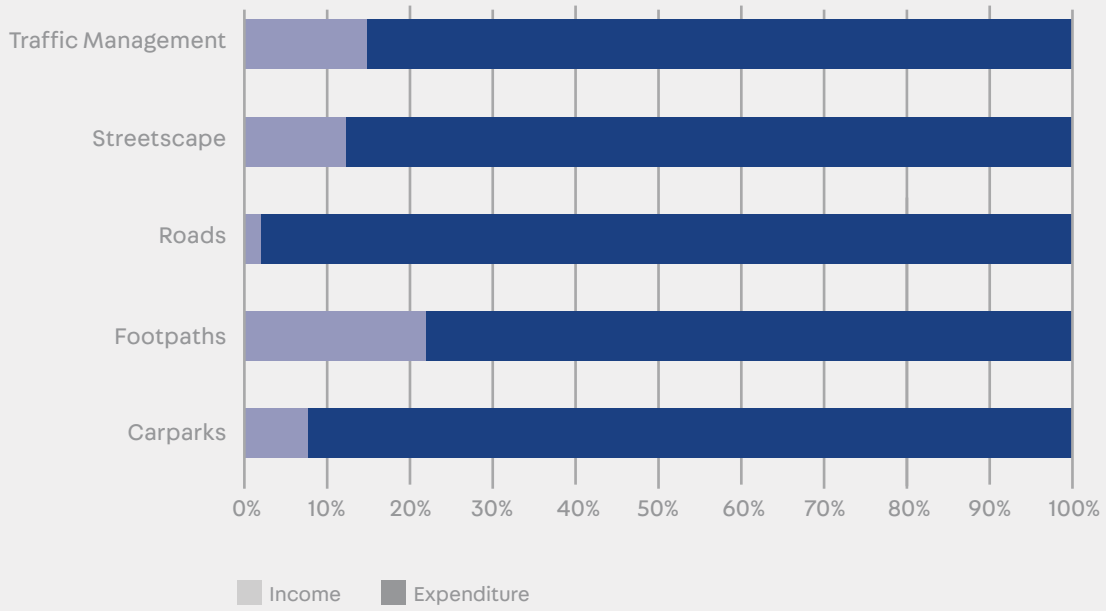


Service commitment

Council is committed to:

- providing and maintaining a local transportation network;
- providing and maintaining a footpath and cycleway network;
- improving road and pedestrian safety;
- improving connectivity of the City for pedestrians, cyclists, public transport and cars;
- improving accessibility of road and transport infrastructure assets; and
- advocating for increased investment and grant funding by the State and Federal Governments to ensure major roads and intersections can support current and forecast growth.

Ratio of Income to Expenditure Roads, Footpaths and Moving Around Services




Ultimate care for you, your wishes and your family
WHITE LADY
LOW CLEARANCE 4.9m AHEAD
JASMIN
LOOK

Looking Forward to 2019-20

Roads, Footpaths and Moving Around: To provide vehicles and pedestrians with well maintained, safe and integrated transportation networks

Ref	Project/Program	Unit	Measure
OP REF 4.1.1	**Road Safety Improvements:** • Implement identified priorities from the Road Safety Strategic Plan • Review operations for the CARES cycling education and monitoring of school safety zones	Roads Infrastructure / Customer Experience and Recreation	• # Projects implemented
OP REF 4.1.2	**Grant Acquisition:** • Prepare funding submissions for various roads and transport funding programs	Roads Infrastructure	• Submission / success ratio • # Approved grants
OP REF 4.1.3	**Bus Stop Accessibility Program:** • Undertake 2019-20 bus stop accessibility program	Roads Infrastructure	• % Schedule complete
OP REF 4.1.4	**Footpath Maintenance and Improvement Program:** • Undertake 2019-20 footpath reconstruction and new footpath construction projects	Roads Infrastructure	• % Schedule complete • New construction (metres)
OP REF 4.1.5	**Kerb and Gutter Maintenance and Improvement Program:** • Undertake 2019-20 kerb and gutter maintenance and improvement projects	Roads Infrastructure	• % Schedule complete
OP REF 4.1.6	**Regional Roads Maintenance and Improvement Program:** • Undertake 2019-20 regional roads resurfacing and rehabilitation projects	Roads Infrastructure	• % Schedule complete
OP REF 4.1.7	**Local Roads Maintenance and Improvement Program:** • Undertake 2019-20 local roads resurfacing and rehabilitation projects	Roads Infrastructure	• % Schedule complete
OP REF 4.1.8	**Traffic Management Program:** • Undertake the 2019-20 traffic management program	Roads Infrastructure	• % Schedule complete
OP REF 4.1.9	**Bridge Rehabilitation Program:** • Undertake the 2019-20 road bridge rehabilitation program	Roads Infrastructure	• Passive / reactive ratio • % Schedule complete
OP REF 4.1.10	**Cycleway and Shared Paths Program:** • Undertake the 2019-20 cycleway and shared paths program • Construct Canterbury Road Underpass cycleway connection – **Stronger Communities Fund Project**	Roads Infrastructure	• % Schedule complete • new construction (metres)
OP REF 4.1.11	**Car Park Program:** • Undertake the 2019-20 car park program	Roads Infrastructure	• % Program implemented

OP REF 4.1.12	**Street Lighting Program:** • Undertake the street lighting improvement program focussing on cost savings, reduction in greenhouse gas emissions and improved service	Roads Infrastructure	• % Sustainable lighting
OP REF 4.1.13	**Data Collection :** • Collect metadata about the transport network and costs of maintenance • Assist in the preparation of Asset Management Plans for roads, transport and assets	Roads Infrastructure	• % Asset Management plan complete

Looking Forward to 2019-20 – Roads, Footpaths and Moving Around Services

Bridges, Boardwalks and Jetties	**Bridges, Boardwalks and Jetties** • Charles Street Footbridge, Campsie –Stage One 1 - feasibility and detailed design Campsie • Garrison Point Pedestrian Bridge, Georges Hall – new pedestrian bridge - design • Hector Street, Chester Hill - bridge widening • Salt Pan Creek Boardwalk - Replace boardwalk at Henry Lawson Drive Road Bridge - Stage One - investigation and detailed design • Lambeth Reserve, East Hills – upgrade concrete jetty • Maluga Passive Park Bridge, Birrong - reconstruct Maluga Passive Park Bridge - shared path approach • Potter Avenue, Earlwood - bridge renewal • Stuart Street Pedestrian Bridge, Padstow – design and construct new bridge • The Crest Pedestrian Bridge, Georges Hall - design and construct new bridge • Wolumba Street, Chester Hill -bridge widening • Upgrade jetties and viewing platforms as required per Asset Management Program
Car Parking Improvement Program	**Multi-Storey Car Parks – Bankstown CBD** • Brandon Avenue Car Park - concept design Bankstown • Marion Street Car Park - design new replacement car park and ground floor commercial • Brandon Avenue Carpark and Meredith Car Park - essential fire safety upgrades - design and documentation • Meredith Street Car Park - replace car park lighting **Revesby Commuter Car Park** • Revesby Commuter Car Park Commercial area **Open Car Parks** • East Hills Park Car Park, East Hills - construct car park on shoulder of Henry Lawson Drive at East Hills Park • Campsie Area Open Car Parks – undertake car park rehabilitation • Rabaul Road, Bankstown Aerodrome – upgrade car park from existing car park to the gate at the dog training facility • Panania Station Commuter Car park - upgrade commuter carpark • North Terrace Car Park, Bankstown – resurface car park between Lady Cutler Drive and railway underpass • Anzac Depot Car Park, Greenacres – upgrade car park in front of workshop (south western corner) • Sefton Golf Course Car Park – upgrade entry from Rose Street
Kerb and Gutter Maintenance and Improvement	**Kerb and Gutter Maintenance and Improvement** • Koala Road, Lakemba - construct kerb and gutter along eastern side of the road • Waterloo Road, Greenacre - rehabilitate kerb and gutter opposite H No. 350 Waterloo Road • Belford Place, Greenacres - rehabilitate kerb and gutter from Hillcrest to cul-de-sac • William Street, Bankstown - construct kerb and gutter from H No. 141 and 143 - west side of south bound lane • Elke Crescent, Chester Hill - rehabilitate kerb and gutter from Marks Street To H No. 13 • Melinga Place, Revesby - rehabilitate kerb and gutter from Lochinvar Road to cul-de-sac • Marlis Avenue, Revesby - rehabilitate kerb and gutter from Alliance Avenue to cul-de-sac • Meager Avenue Padstow - rehabilitate kerb and gutter from Davies Road to cul-de-sac

Looking Forward to 2019-20 – Roads, Footpaths and Moving Around Services

Street Furniture and Lighting

Street Furniture and Lighting

- Street furniture upgrades at various locations
- Bus shelter upgrades at various locations
- Footway and car park lighting improvements at various locations
- Installation of wheel stops, and barriers and bollards at various locations to improve safety
- Installation of seats within footways at various locations
- New and replacement fencing at various locations
- Signage works of a non-traffic nature at various locations
- Various works replacement for scraping and roadworks matching

Footpaths Maintenance and Improvement

Footpaths Maintenance and Improvement

- Accessible Public Transport - construct new bus stop pads and tactile ground surface indicators at various locations
- Pedestrian Access Mobility - construct kerb ramps at various priority sites
- Footpath Trip Grinding – undertake footpath trip grinding at various sites as identified in the Maintenance Register
- Open Space Footpaths – reconstruct footpaths at various locations in high priority open spaces
- Archibald Street, Padstow - construct footpath from Cahors Road to Mackenzie Street (L) and from H No. 20 to Mackenzie Street (R)
- Artegall Street, Bankstown - reconstruct footpath from H No. 5 to Claribel Street (L)
- Auld Avenue, Milperra - construct safety improvements to shared path including line marking and signage
- Bamboo Avenue – construct new footpath from No. 5 to Bayview Avenue
- Bayview Avenue. Earlwood - reconstruct footpath from pedestrian refuge to Tempe Bridge
- Canarys Road, Roselands - reconstruct footpath from King Georges Road to Stoddart Street (L)
- Cann Street, Bass Hill - construct footpath from Chester Hill Road to Doust Street (L)
- Chapel Road, Bankstown - reconstruct footpath from bus shelter (across from H No. 547) to Hume Hwy (L)
- Chapel Road, Bankstown – Stage One - footpath reconstruction from Greenfield Parade To Brandon Avenue
- Chiswick Road, Greenacre - construct footpath from Highview Ave to H No. 127 (L)
- Christina Road, Villawood – design and construct regional road crib wall at intersection with Miller Road
- Clifford Street - construct footpath from Tate Street To Lawler Street (R)
- Close Street Reserve, Canterbury - reconstruct footpath from Close Street to Cooks River Bike path
- Conway Road, Bankstown - reconstruct footpath from Heath Street to Corbett Street (L)
- Corbett Street, Bankstown – reconstruct footpath from Conway Road to Chapel Road (L)
- Cup and Saucer Creek Bike Path, Earlwood - reconstruct asphalt bike path to three metres wide
- Duntroon Street, Hurlstone Park, footpath reconstruction from Barton Avenue to Marcia Lane (R)
- Duntroon Street Hurlstone Park reconstruct footpath from Barton Avenue to Duntroon Lane (R)
- Elston Avenue. Narwee - reconstruct footpath between Broadarrow Road to Elston Lane
- Forbes Avenue, Belmore - construct new footpath at missing section
- Haldon Street, Lakemba - reconstruct footpath both sides from H No. 230 Canterbury Road to H No. 176 Canterbury Road
- Hannans Road Riverwood – construct new footpath outside public school
- Heath Street - reconstruct footpath from Jacobs Street to Sir Joseph Banks Street (R)
- Henry Lawson Drive - reconstruct footpath from Harcourt Avenue to Lucas Road (L)
- Henry Lawson Drive, East Hills - reconstruct footpath from Cook Crescent To Monash Avenue (L)
- Hilltop Street. Kingsgrove - reconstruct footpath from William Street to Olive Street (E)
- Horsley Road, Panania - construct footpath from Wilson Street to Killara Reserve (H No. 167) (L)
- Hughes Park, Earlwood - reconstruct footpath from car park to bike path along northern side of park 2.5 metres wide
- Hume Highway, Greenacres - reconstruct footpath from Waterloo Road to Murray Street (R)
- Ivy Street, Canterbury - footpath reconstruction from Fore Street to Canton Street (R)
- Jacobs Street, Bankstown - construct footpath from Heath Street to cul-de-sac (R)
- Johnston Road, Bass Hill - construct footpath from H No. 192 Johnston Road To Hogan Avenue (L)
- King Georges Road, Wiley Park - reconstruct footpath from Edna Avenue to Punchbowl Road (W)
- Mona Street, Bankstown - reconstruct footpath from Greenfield Parade to cul-de-sac (R)
- Olympic Parade, Bankstown - reconstruct footpath from Marion Street to Bankstown Arts Centre (L)
- Priam Street, Chester Hill - construct footpath from H No. 81 Arlewis Street to Wolumba Street (R)
- Proctor Parade – reconstruct footpath from Chester Hill Road to Veronica Street (L)
- Thomas Street, Kingsgrove - construct new footpath from Thomas Street (north side) of Panorama Road to Rosemeath Avenue
- Veronica Street, Chester Hill - reconstruct footpath from Proctor Parade to Wellington Road (L)
- Vimy Street, Bankstown - construct footpath from Macauley Avenue to Ross Street (L)
- Wangee Road, Greenacre - construct footpath from Acacia Avenue to Roberts Road (R)
- Wilbur Street, Greenacre - construct footpath from Roberts Road To H No. 86 (L)

Looking Forward to 2019-20 – Roads, Footpaths and Moving Around Services

Local Roads Maintenance and Improvement

Local Roads Maintenance and Improvement

- Heavy Patching - heavy patching at various high priority roads
- Thin Overlay Program – preventative maintenance at various priority sites
- Bangalay Street, Georges Hall - resurface road from Flinders Road to Oak Drive
- Bankstown City Gardens - road widening for construction of a bus bay
- Benaroon Road, Belmore - road resurfacing
- Bobadah Street, Kingsgrove - road resurfacing
- Bower Street, Bankstown - road resurfacing from Allum Street to Little Road
- Braunbeck Street, Bankstown - road resurfacing Allum Street to Little Road
- Brighton Avenue, Croydon Park -road resurfacing
- Burwood Road, Belfield - road pavement rehabilitation from Blackwood Avenue
- Campbell Hill Road, Chester Hill - resurface road from Curtis Road to Wolumba Street
- Carawatha Street, Villawood - rehabilitate road from Belar Avenue to Alcoomie Street
- Chapel Road, Bankstown - regional road rehabilitation Dellwood Street to White Avenue
- Christina Road, Villawood - resurface road from Birmingham Road to Miller Road
- Cornelia Street, Wiley Park - road resurfacing
- Courtney Road, Padstow - road resurfacing from Faraday Road to H No. 79 Courtney Road
- Croydon Street, Lakemba - resurface The Boulevarde to Canterbury Road
- Derribong Street, Villawood - rehabilitate road from Hume Highway to Gundaroo Street
- Elston Avenue, Narwee - correction of grade at Broadarrow Road intersection and reconstruction of dish drain
- Flinders Road, Georges Hall and Rex Road - resurface road from Bangalay Street to Johnston Road
- Fore Street, Canterbury - road pavement rehabilitation H Nos 29-37
- Foyle Avenue, Birrong - rehabilitate road from Auburn Road to Hudson Place including Jim Ring Lane
- Glassop Street, Yagoona - road resurfacing from Dutton Street to Fenwick Street
- Goonaroi Street, Villawood - road resurfacing from Miller Road to cul-de-sac
- Greenacre Road, Greenacre -road resurfacing from Hillcrest Avenue to Suva Crescent
- Hampden Street, Hurlstone Park – resurface pavement, reconstruct kerb and gutter, and improve drainage
- Hector Street, Chester Hill - rehabilitate and widen approach to new bridge over south western lines
- Henry Lawson Drive and Service Road, Picnic Point - road resurfacing from H Nos 911 to 921 Henry Lawson Drive
- Highcliff Lane - road resurfacing
- Highcliff Road, Earlwood – resurface pavement, reconstruct kerb and gutter, and improve drainage
- Highland Avenue, Yagoona - road resurfacing from Hume Highway to The Crescent including Yagoona Lane (East)
- Hocking Avenue, Earlwood - road resurfacing
- Hocking Lane - road resurfacing
- Homedale Road, Bankstown - road rehabilitation from Stacey Street to cul-de-sac
- Homer Street Earlwood – road resurfacing from Leonara Street to Schofield Avenue (Roads to Recovery Program)
- Howard Road, Padstow - road resurfacing from Uranus Road to Doyle Road
- Hudson Parade and Muller Avenue, Birrong - rehabilitate road from Auburn Road to Rodd Street
- Isabel Street, Belmore - road resurfacing
- Kingsgrove Road, Belmore - shoulder lanes rehabilitation
- Lang Street, Padstow - widen road shoulders within median strip between H No. 98 and 102
- Lewins Street, Earlwood - road resurfacing
- Lochinvar Road, Revesby - road resurfacing from Kennedy Street to Melinga Place
- Loder Lane, Punchbowl - road resurfacing from Myall Street to north end
- Marigold Street, Revesby - road resurfacing from Carrington Street to Beaconsfield Street
- Mars Street, Revesby - road resurfacing from The River Road to Vega Street
- Moreton Street, Belmore - resurface Lakemba Street to The Boulevarde
- Nina Street, Revesby - road resurfacing from Bishop Street to Anne Street
- Ninth and Fifth Avenues, Campsie - road pavement rehabilitation
- Noble Avenue, Greenacre - resurface Boronia Road to Rawson Road
- Noble Avenue, Greenacre - road rehabilitation from Mimosa Road to Boronia Road
- Olive Street, Condell Park - road resurfacing from Yanderra Street to Augusta Street
- Prosser Avenue, Padstow - road rehabilitation from Adelaide Road to cul-de-sac
- Quigg Street, Lakemba - road resurfacing
- Revesby Place - road resurfacing from Blamey Street to Macarthur Avenue
- Rickard Road, Bankstown - regional road resurfacing from Meredith Street to Chapel Road
- Rosedale Avenue, Greenacre - road resurfacing from Brunker Road to cul-de-sac
- Shadforth Street, Wiley Park - resurface Lakemba Street to end
- Statham Street, Canterbury - road resurfacing
- Tarro Avenue, Revesby - road resurfacing from Weston Street to north end
- The Boulevarde, Greenacre - road resurfacing from George Street to Hume Highway and service lane on western side
- The River Road, Revesby Heights - regional road resurfacing from Henry Lawson Drive to Prince Street
- Tusmore Avenue, Belmore - road resurfacing
- Tyalgum Avenue, Panania - road resurfacing Wollongbar Ave to Weston Street
- Urunga Parade, Wiley Park - reconstruct kerb and guttering and pavement
- Waratah Lane, Campsie - resurface pavement, reconstruct kerb and gutter, and improve drainage
- Wolumba Street, Chester Hill - rehabilitate and widen approach to new bridge over south western lines
- Yerrick Road, Lakemba – road resurfacing from Lakemba Street

Looking Forward to 2019-20 – Roads, Footpaths and Moving Around Services

Traffic Management Program

Traffic Management Program

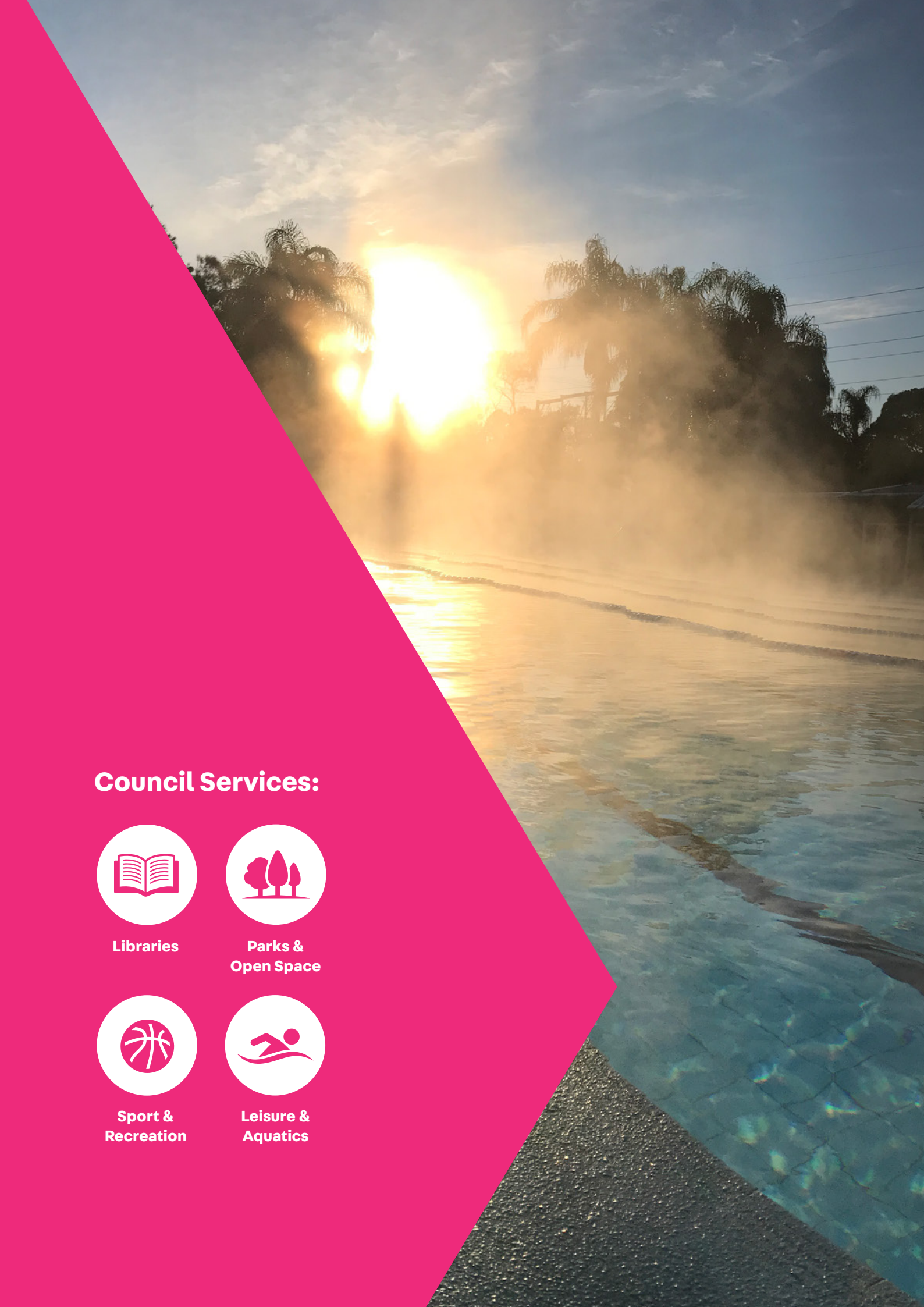
- Bayview Road, Earlwood - upgrade pedestrian/ bicycle refuge at Cooks River
- Benaroon Street, Lakemba - install raised thresholds and roundabout
- Broadway at Canterbury Road, Punchbowl - install pedestrian refuge
- Burwood Road and Downes Street, Belfield - remove refuge islands and install raised pedestrian crossing
- Cahors Road, Padstow - install refuge island at Banks Street
- Chapel Road South and Gibson Avenue, Bankstown - install raised threshold and pedestrian crossing, protected right turn lanes, raised islands, upgrade intersection from give-way to stop, and mark barrier lines
- Cooper Road Yagoona - install speed humps
- Doyle Road, Padstow - upgrade pedestrian crossing outside Padstow Park Public School
- Edward Street, Bankstown - install speed humps between Chapel Road and Northam Avenue
- Foord Avenue, Hurlstone Park - install speed cushions
- Forsyth Street and Ada Street, Belmore - remove raised threshold and install refuge islands
- Gowlland Parade, Panania - install median island at Wall Avenue
- Gurney Road, Chester Hill - upgrade intersection at Miowera Road and Pauls Place with kerb extension and median islands
- Harp Street, Belmore - install a new roundabout at Elizabeth Street and improve deflection angles at existing roundabout and Charlotte Street
- Hector Street at Buist Street, Bass Hill - replace existing splitter islands, kerb ramps
- Hector Street, Sefton - install new roundabout, improve deflection angles at existing roundabout, install speed humps, raised islands and protected right turn bay
- King Street and Lasswade Street, Ashbury - remove refuge islands and install raised pedestrian crossing
- Lakemba Street, Lakemba - install pedestrian crossing at Dennis Street
- Loch Street and Wilfred Lane, Campsie - install refuge islands
- Maiden Street, Greenacre - replace speed cushions with speed humps
- Miller Road, Villawood -roundabout reconstruction at Bennett Street and Sir Thomas Mitchell Road
- Mimosa Road, Greenacres – install five rows of speed humps between Stacey Street and Hillcrest Avenue
- Mount Lewis Avenue, Greenacres - replace pedestrian refuge at Wattle Street
- Ninth Avenue, Campsie – upgrade pedestrian crossing at Fourth Avenue
- Noble Avenue, Greenacre - install new roundabout, improve deflection angles of existing roundabouts and install speed humps
- Noble Avenue, Greenacre - replace existing splitter islands, kerb ramps and road pavement
- Northam Avenue at Shenton Avenue, Bankstown - replace existing splitter islands, kerb ramps and road pavement
- Northcote Road, Greenacre - install speed humps between Noble and Waterloo Road
- Presland Avenue, Panania - install kerbside island at Bransgrove Road
- Priam Street, Chester Hill - install a new roundabout at Virgil Avenue, slow points from Wolumba Street to Waldron Road, raised islands with stop signs and protected right turn bay
- Rodd Street, Birrong - improve deflection angles and install speed humps at three roundabouts and install raised islands at one intersection
- Rodd Street, Birrong - replace existing splitter islands, kerb ramps and road pavement
- Seventh Avenue at Third Avenue, Campsie - install a new roundabout and improve delineation at existing roundabouts at Fourth and Second Avenues
- South Parade, Campsie - install raised pedestrian crossing and speed humps
- The Boulevarde, Wiley Park - install pedestrian crossing at Wiley Park Girls High School
- Viola Street, Punchbowl - replace raised threshold at Victoria Road
- Violet Street, Roselands - install a single lane roundabout
- William Street, Condell Park - install raised thresholds
- Woods Road, Sefton - install new roundabout at Clapham Road, improve deflection angles at existing roundabouts at Carlingford Road and Wellington Road
- Woods Road, Sefton - replace existing splitter islands, kerb ramps and road pavement
- Yerrick Road, Lakemba - install mid-block slow points, raised thresholds/horizontal deviation
- Yungoora Road, Belmore - install raised pedestrian crossing


DUAL CONTROL VEHICLE



HEALTHY & ACTIVE

CBCity 2028 is a proud inclusive community that unites, celebrates and cares.



Council Services:

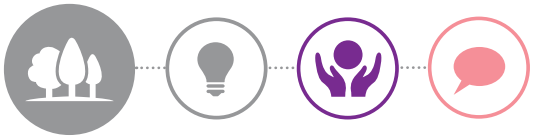
- Libraries
- Parks & Open Space
- Sport & Recreation
- Leisure & Aquatics

Delivering through services

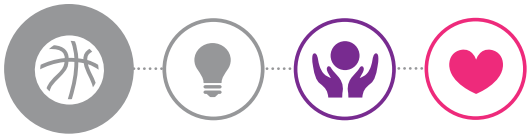
Libraries



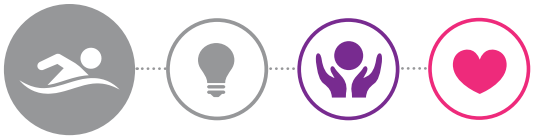
Parks and Open Space



Sport and Recreation



Leisure and Aquatics

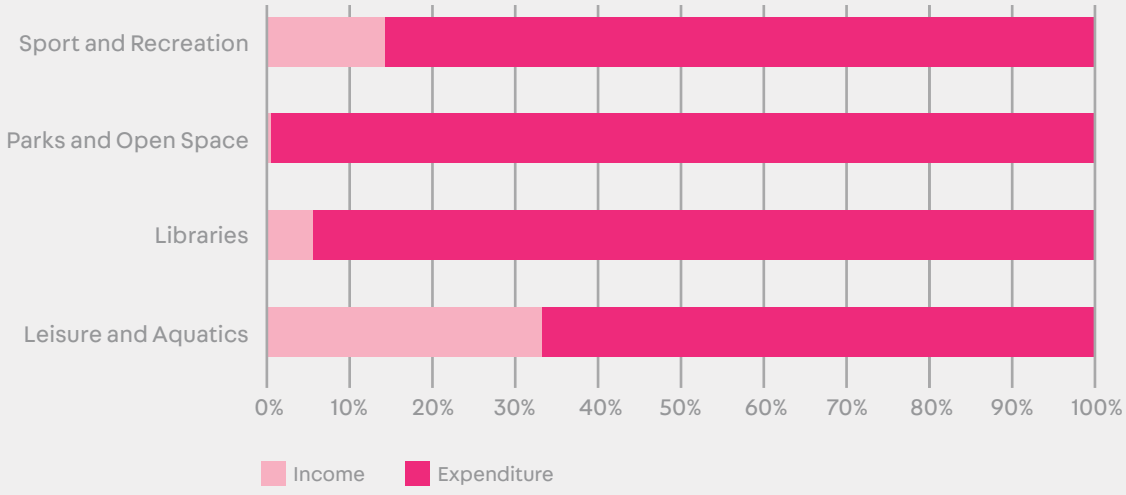


Service commitment

Council is committed to:

- providing business liaison and support;
- providing modernised library services which meet current and emerging needs of our community;
- providing free home library service for people who are unable to visit a library, including the Bus to Library service;
- providing free access to library facilities across the City;
- providing free access to computers and internet in each library;
- providing a free local history and family history service;
- providing quality leisure, aquatic and golf facilities and programs;
- providing Learn to Swim Programs conducted by AUSTSWIM qualified instructors;
- encouraging and supporting active lifestyles and participation;
- providing and maintaining parks and recreation facilities;
- nurturing relationships with local sporting clubs and user groups;
- pursuing shared and multi-use options;
- subsidising use of facilities for schools and non-profit organisations.

Ratio of Income to Expenditure Health and Active Services




Variety
Livvi's
Plac

Looking Forward to 2019-20

Leisure and Aquatics: To provide leisure and aquatic, and golf facilities and programs that give enjoyment to and improves the wellbeing of our community.

Ref	Project/Program	Unit	Measure
OP REF 5.1.1	**Leisure and Aquatics Facilities and Programs:** • Implement priorities for leisure and aquatic facilities • Undertake scheduled maintenance in accordance with the 2019-20 capital works program • Deliver the Aquatics Operational Improvement Plan • Every Child Can Swim – Establish baseline data - **CBCity 2028 Priority**	Aquatics/ City Design/ Buildings	• Learn to Swim enrolments • Attendance numbers • Operational Subsidy • % Program complete • Community satisfaction • Baseline data established • % works program complete
OP REF 5.1.2	**Golf Course Management and Improvement Program:** • Deliver the golf course improvement and maintenance program • Manage golf courses to ensure a quality visitor experience, that revenue is maximised and operational efficiency is realised	Parks/ Aquatics	• % Program complete • Operational subsidy • Course visitations

Looking Forward to 2019-20

Libraries: To provide equal access to information, ideas and knowledge through the provision of physical and virtual environments.

Ref	Project/Program	Unit	Measure
OP REF 5.2.1	**Library Service:** • Provide library services, programs, resources and outreach services to reflect the needs of Canterbury-Bankstown's diverse community	Libraries and Community	• # Active members • # Library visits • # Items borrowed • User Satisfaction • Community Satisfaction
OP REF 5.2.2	**Library Service Model:** • Implement recommended actions for the Modernisation of the Canterbury-Bankstown Library Service Model with a focus on State Library Service (SLS) Standards • Implement priority actions from the "Future of Public Libraries" community survey.	Libraries and Community	• % Completed • Compliance toward SLS standards
OP REF 5.2.3	**Library Upgrades:** • Upgrade libraries in accordance with 2019-20 capital works program	Buildings	• % Projects complete

Looking Forward to 2019-20

Parks and Open Space: To provide accessible, equitable, diverse, quality, sustainable and efficient parks and open spaces to meet current and future community needs.

Ref	Project/Program	Unit	Measure
OP REF 5.3.1	**Open Space Strategic Planning:** • Develop strategies and implement projects for major open space assets including: - Generic Plans of Management - Roberts Park - Layout for Kelso Park North Sportsground - Golf courses strategic review - Design work for Paul Keating Park improvements - Facilitate new management arrangements for the Velodrome - Parkland upgrade and renewal - Wiley Park - Stronger Communities Fund Project	City Design / City Plan	• % Projects complete • Description of progress • Stronger Community Fund expenditure
OP REF 5.3.2	**Parks and Open Space Improvement and Maintenance Program:** • Undertake parks and open space maintenance and improvement program • Undertake parks and open space improvements including: - high priority actions in the Playground and Playspaces Strategic Plan - upgrading and constructing dog off-leash areas - upgrading park signage - replacing fencing - providing shade - installing accessible barbeques	Parks	• % Program complete
OP REF 5.3.3	**Enhanced Spaces:** • Design and construct a new play space at Parry Park	City Design	• % Projects complete

Looking Forward to 2019-20

Sport and Recreation: To provide a broad range of sporting and recreational opportunities that caters for all ages and cultures and promotes healthy lifestyles.

Ref	Project/Program	Unit	Measure
OP REF 5.4.1	**Indoor Sports Centres:** • Manage indoor sports centres to ensure a quality visitor experience and that revenue and operational efficiency is optimal	Customer Experience and Recreation	• Centre visitations • Customer satisfaction
OP REF 5.4.2	**Active Lifestyles:** • Through a series of programs and events, encourage residents to participate in and enjoy physical activity including: - Active Canterbury-Bankstown Program - implementing measures that support and promote healthy eating and reduction of obesity – CBCity 2028 priority	Customer Experience and Recreation	• # Programs • Participation • Increase in healthy eating options at Council facilities
OP REF 5.4.3	**Buildings Improvement and Maintenance – Sport and Recreation Facilities:** • Deliver the 2019-20 capital works program	Buildings	• % Program complete
OP REF 5.4.4	**Sportsfield Management:** • Ensure efficient booking process for sporting facilities • Finalise an integrated booking system for Council's programs and facilities including the Learn to Swim Program • Manage sporting field facilities • Manage relationships with sporting clubs and associates and prioritise the growth of grass roots participation in sports	Customer Experience and Recreation	• % Program complete • Community satisfaction
OP REF 5.4.5	**Sportsfield Improvement and Maintenance Program:** • Deliver the 2019-20 sports and recreation field maintenance and improvement program • Investigate a suitable location for a synthetic sportsfield on eastern side of the City	Parks / City Plan	• % Program complete
OP REF 5.4.6	**Entertainment Venues:** • Manage entertainment venues such as the Bryan Brown Theatre to ensure a quality visitor experience and that revenue and operational efficiency is optimal	Customer Experience and Recreation	• Operational Subsidy • Visitation • Customer satisfaction

Looking Forward to 2019-20 – Healthy & Active Capital Projects

Leisure and Aquatics

Sefton Golf Course
- Undertake renewal works
- Replace high bay netting
- Roof replacement - greenkeepers shed
- Design three new bays and lunchroom

Canterbury Golf Course
- Paint interior and exterior clubhouse walls

Leisure and Aquatic Centres
- Plant and equipment replacement at various Leisure and Aquatic Centres as per Asset Management Plans
- Canterbury Ice Rink – drainage works

Libraries

Bankstown Library and Knowledge Centre
- Replace carpet on ground floor

Library Facility and Amenities
- Renovate libraries facilities and amenities at various locations

Library Book and Resource Replacement Program
- Purchase new and replacement books and resources for libraries

Parks and Open Space

Playgrounds Improvements in accordance with the Playgrounds and Play Spaces Strategic Plan
- Anne Pringle Reserve, Lakemba
- Bazentin St Reserve, Belfield
- Garrison Point Reserve, Georges Hall
- Killara Reserve, Panania
- Leo Reserve, Riverwood Library
- Mount Lewis Park, Mount Lewis
- Northcote Reserve, Greenacre
- Oswald Street, Campsie
- Parry Park, Lakemba
- Wagener Oval, Ashbury

Ground Improvements
- Garrison Point Reserve, Georges Hall – Stage One
- Lansdowne Reserve, Georges Hall - improve accessibility around criterion track
- Leonard Reserve – upgrade existing half basketball court
- Mirambeena Regional Park – Stage One
- Mount Lewis Park - Stage One improvements
- Northcote Reserve, Greenacre – Stage One
- Salt Pan Creek Pathway
- Undertake local area traffic management landscaping at various sites

Parks Buildings and Facilities
- Gough Whitlam Park - Kiosk upgrade
- Maluga Passive Park - Toilet upgrade
- Monash Reserve Toilet - Design and prepare documentation for new toilet block
- Waterworth Park - Connect sewer to main and prepare documentation of new gardener's' compound
- Replace and/or upgrade park furniture at various sites included Jim Ring Reserve, Peace Park and Deverall Park
- Install, replace and upgrade bubblers and water refill stations at various sites including Mary Mckillop Reserve, Clemton Park, Thurina Park, Gazzard Park and Neptune Park
- Upgrade and replace existing park signage at various sites

Looking Forward to 2019-20 – Healthy & Active Capital Projects

Parks and Open Space

Off Leash Dog Area Upgrades
- Band Hall Reserve, Birrong – upgrade off leash dog area and install new park lighting
- Craig Street Reserve, Punchbowl
- Richard Podmore Reserve, Roselands

Picnic Shelter Upgrades
- Canterbury Park, Canterbury
- Garrison Point, Georges Hall
- Peace Park, Ashbury

Trees and Bushland
- Undertake bush regeneration and revegetation works at priority sites
- Install new and replacement tree plantings in parks, nature strips and other priority open spaces
- Provide and replace significant trees in parks for habitat improvement and shade

Fencing, Screen and Gate Upgrades
- Abbott Park, Chester Hill
- Amour Park, Panania
- Brooke Reserve, Bass Hill
- Gough Whitlam Park, Earlwood
- Kirrily Reserve, Bass Hill
- Punchbowl Park, Punchbowl
- Thurina Park, Villawood

Sport and Recreation

Sportsfield Irrigation Program
- Beaumont Park - install new irrigation system
- Gordon Parker Reserve - Reconstruct surface including new irrigation, drainage, levelling and turfing
- Investigate and design irrigation and drainage works In high priority sportsfields

Lighting Improvement Program
- Beaumont Park Sportsfields - install new and upgraded sportsfield lighting
- Potts Park - install new and upgraded sportsfield lighting
- Waterworth Park Velodrome - install new and upgraded sportsfield lighting
- Undertake structural inspection and upgrade for parks and sportsfields light poles

Buildings and Other Structures
- Bankstown Sports Complex – replace roof of amenities building
- Beaumont Park Amenities - upgrade including new accessible path – design only
- Belmore Sportsground - demolish ticket box
- Bennett Park Amenities - refurbish kitchen and kiosk
- Deverall Park Tennis Clubhouse - replace roof
- Graf Park Amenities Stage One – design and prepare documentation for new facility
- Kelso Park Aussie Rules Sportsfield Amenities - refurbish kiosk
- Marco Reserve Amenities Stage One – design new amenities building
- McLaughlin Reserve - replace soil bay to provide covered bay
- The Crest Soccer Field – structural repairs to amenities building
- Vale O\of Ah Reserve - power upgrade
- Wagener Oval Amenities - demolish existing and construct new amenities
- Walshaw Park changeroom - refurbish changerooms

Sportsfields
- Bankstown City Sports Complex- upgrade existing netball courts
- Belmore Oval - Undertake drainage works
- Blick Oval – improve old cricket practice wicket area
- Jensen Park - remove existing turf wicket and resurface Field 2
- Kelso Park South - reconstruct playing surface including new irrigation, drainage, levelling and turfing
- Lees Park – upgrade existing cricket practice nets
- Punchbowl Park - upgrade tennis court surface and lighting and fencing upgrade
- Synthetic Sportsfield improvements – undertake improvement works at various synthetic sportsfields and investigate a suitable location for a synthetic Sportsfield on eastern side of the City

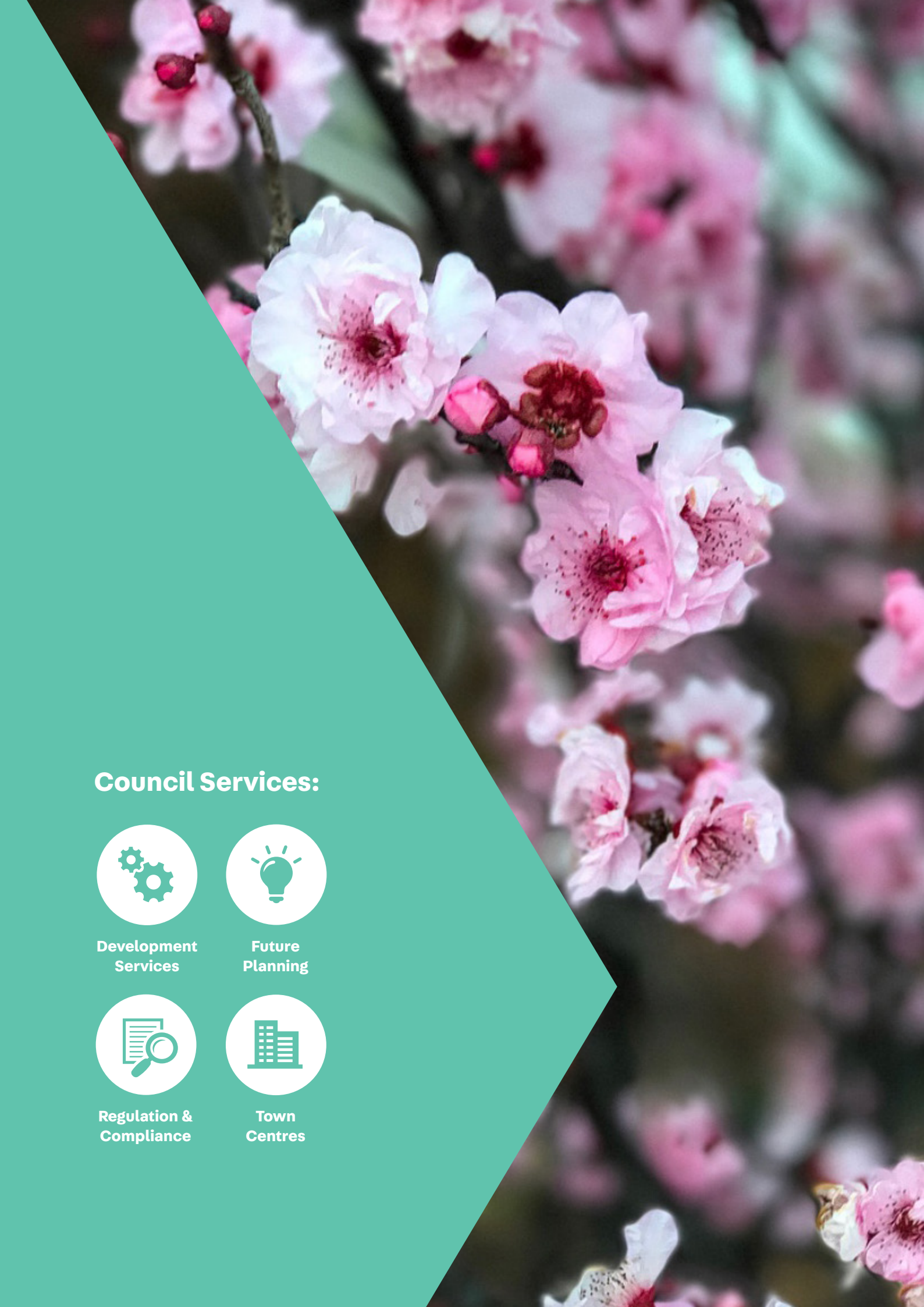
Morris Iemma Indoor Sports Complex
- Floor resurfacing





LIVEABLE & DISTINCTIVE

CBCity 2028 is a proud inclusive community that unites, celebrates and cares.



Council Services:

- Development Services
- Future Planning
- Regulation & Compliance
- Town Centres

Delivering through services

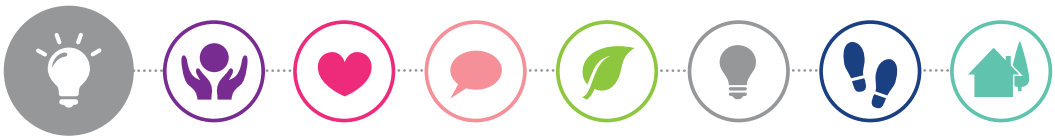
Development Services



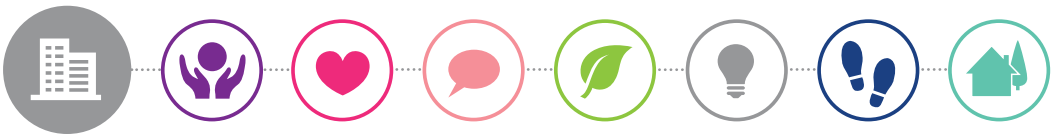
Regulation and Compliance



Future Planning



Town Centres

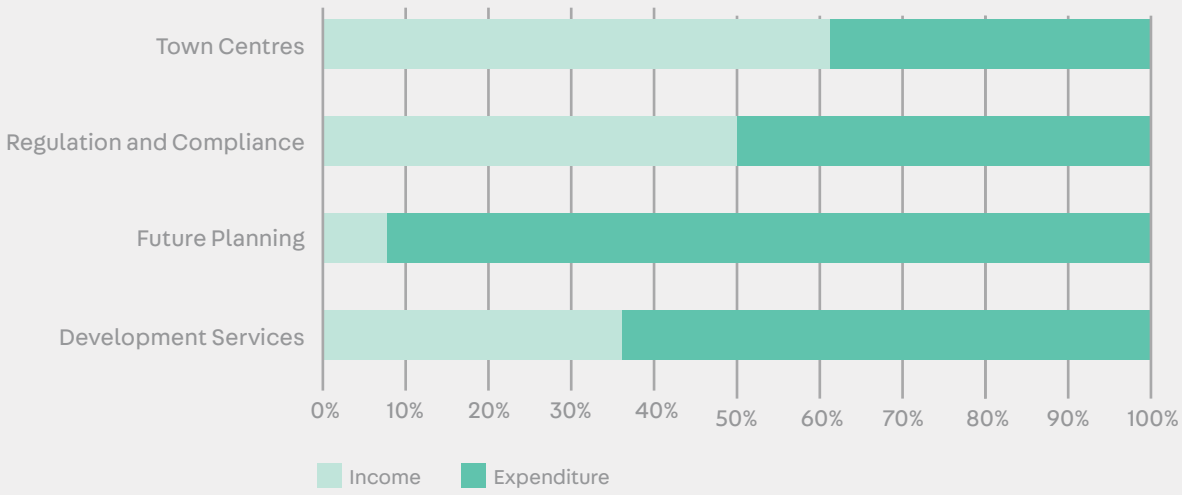


Service commitment

Council is committed to:

- constructing new pedestrian paths to improve the accessibility and walkability of town centres;
- providing accessible and actively managed public parking;
- providing efficient assessment of development applications considering both the applicant and community needs;
- involving the community in the planning for local centres and residential areas; and
- enforcing local laws to manage health, safety and amenity of our City and its communities.

Ratio of Income to Expenditure Liveable and Distinctive Services




9
7

Looking Forward to 2019-20

Development Services:
Delivering quality, compliant development that suits the City and meets its housing needs.

Ref	Project/Program	Unit	Measure
OP REF 6.1.1	**Development Assessment:** • Deliver timely services for the assessment and processing of Development Applications (DAs), Construction Certificates and subdivision certificates	Development	• Median determination time for development applications • Value of DAs • # DAs
OP REF 6.1.2	**Complying Development Certificates and Construction Certificates:** • Retain market share for Complying Development Certificates (CDC) and Construction Certificates (CC)	Development	• # CCs and CDCs determined by Council • % Assessed within 14 days of receipt
OP REF 6.1.3	**E-Planning and Lodgement:** • Facilitate lodgement and assessment of applications electronically • Undertake website improvements for easy lodgement and access to information about development applications	Development	• % New applications managed electronically • Customer satisfaction

Looking Forward to 2019-20

Future Planning: To create a liveable environment for all residents through equitable and sustainable land use and community planning.

Ref	Project/Program	Unit	Measure
OP REF 6.2.1	**City Wide Planning:** • Prepare lead strategies , City-wide strategic plans and/or supporting action plans focussing on: - Cultural - Environment - Biodiversity - Community Facilities - Transport - Sporting Facilities	City Plan	• % Plans complete
OP REF 6.2.2	**Strategic Land Use Planning:** **Local Strategic Planning Statement (LSPS)** • Draft LEP Amendments, lodge Planning Proposal for Gateway determination and forward LSPS to Department of Planning and Environment (DPE) **Spatial Planning Framework** • Develop Housing Strategy with comprehensive Local Environmental Plan (LEP) and Development Control Plan (DCP) • Complete the Employment Land Study • Complete Integrated Access and Movement Study • Review priority parts of Council's Developer Contributions Plan as required	Spatial Planning	• LSPS submitted to DPE for drafting and finalisation • Description of progress
OP REF 6.2.3	**Advocate Council's views on the City:** • Review and advocate for community needs for state and regionally significant projects including: - Riverwood State Significant Infrastructure Project - Riverwood Renewal and planned precinct - Sydenham to Bankstown Urban Renewal Corridor Strategy - Sydney Metro Bankstown Line Upgrade - Bankstown Collaboration Area • Make representations on proposed changes to planning legislation and policy as relevant • Support better planning outcomes by prepairing a three-dimensional model of the centres in the Sydenham to Bankstown Corridor (Stage One - Bankstown CBD)	Spatial Planning/ City Plan/ City Design	• Description of progress • # Submissions
OP REF 6.2.4	**Section 10.7 Certificates:** • Provide information on how land may be used and restrictions on development in accordance with *Section 10.7 of the Environmental Planning and Assessment Act 1979*	Spatial Planning	• # Certificates issued
OP REF 6.2.5	**Planning Proposals:** • Assess applicant initiated planning proposals and provide advice to Council • Progress Council initiated planning proposals	Spatial Planning	• # Planning Proposals assessed/progressed
OP REF 6.2.6	**Good Design Strategy:** • Investigate new rules to achieve improved design and sustainability outcomes in new developments - **CBCity 2028 Priority**	City Design	• Strategy prepared

Looking Forward to 2019-20

Regulation and Compliance: To improve the health, safety and amenity of our Community and our environment by promoting and enforcing local laws, regulations, policies, controls and guidelines.

Ref	Project/Program	Unit	Measure
OP REF 6.3.1	**Environmental Health Services:** • Undertake investigations and inspections for: - Food Premises - Regulated Systems - Swimming Pools - Boarding Houses - Skin penetration and hairdressing premises - Development Applications referrals • Registered Scores on Doors participants • Undertake Safe Food Handling Workshops	Regulatory Services	• # Inspections • # Scores on Doors participants • % Premises passed on first inspection
OP REF 6.3.2	**Parking Regulation:** • Enforce parking restrictions to enable safe and fair use of on-street and council maintained parking facilities • Ensure presence and enforcement of school safety zone areas through managed roster • Negotiate/manage Commercial Parking Agreements	Regulatory Services	• # School safety zones patrolled • # Commercial agreements in place
OP REF 6.3.3	**Environmental Compliance:** • Undertake inspections, serve notices/ orders/ fines as required and prepare legal documentation to enforce environmental legislation for issues such as: - Overgrown vegetation - Accumulated material on private premises - Pollution including noise, air and water quality - Drainage and sewer blockages on private property - Swimming pool requests - Unauthorised use • Conduct environmental/ stormwater compliance audits and implement recommendations as required • Undertake the private swimming pool barrier inspection program	Regulatory Services	• # Inspections • # Audits
OP REF 6.3.4	**Rangers:** • Undertake investigations relevant to Council's regulatory functions under key legislation including: - Pollution and the illegal dumping of waste - Abandoned vehicles - Building sites and breaches of development consent - Heavy vehicles - Companion Animals Act - Tree Management Orders	Regulatory Services	• # Dumped rubbish events referred for investigation • # Of investigations • Type of investigations • % Investigations meeting target response times • # Animals impounded
OP REF 6.3.5	**Sydney Regional Illegal Dumping (RID) Squad:** • Host Sydney RID operations to reduce illegal dumping and prosecute offenders • Promote best practice for member councils to address service improvements, funding, communications, capacity building and compliance in relation to the issue of illegal dumping	RID	• Waste removed (m3) • % Offender removals • % Successful prosecutions • $ Value infringements • Client satisfaction • Community satisfaction

Looking Forward to 2019-20

Town Centres: To provide well planned, attractive and sustainable Town Centres which cater for wide ranging community needs

Ref	Project/Program	Unit	Measure
OP REF 6.4.1	**Planned Precincts:** • Deliver upgrades for Canterbury Town Centre	Works and Projects	• % Projects complete
OP REF 6.4.2	**Public Domain - Planning:** • Prepare a Public Domain Technical Manual to maintain best practice design standards • Design and construct park and plaza improvements in the Bankstown CBD • Undertake small scale urban interventions in the public domain of various town centres to enhance quality of pace and test large scale strategic masterplan projects	City Design	• % Projects Complete • Manual complete
OP REF 6.4.3	**Liveable Centres Program:** • Design town centre improvements for Hurlstone Park Town Centre • Deliver town centre improvements at Miller Road, Villawood • Deliver town centre improvements at Revesby Town Centre	City Design/ Works and Projects	• % Projects complete

Looking Forward to 2019-20 – Liveable & Distinctive Capital Projects



Town Centres

Bankstown CBD Public Domain
Design and construct park and plaza improvements

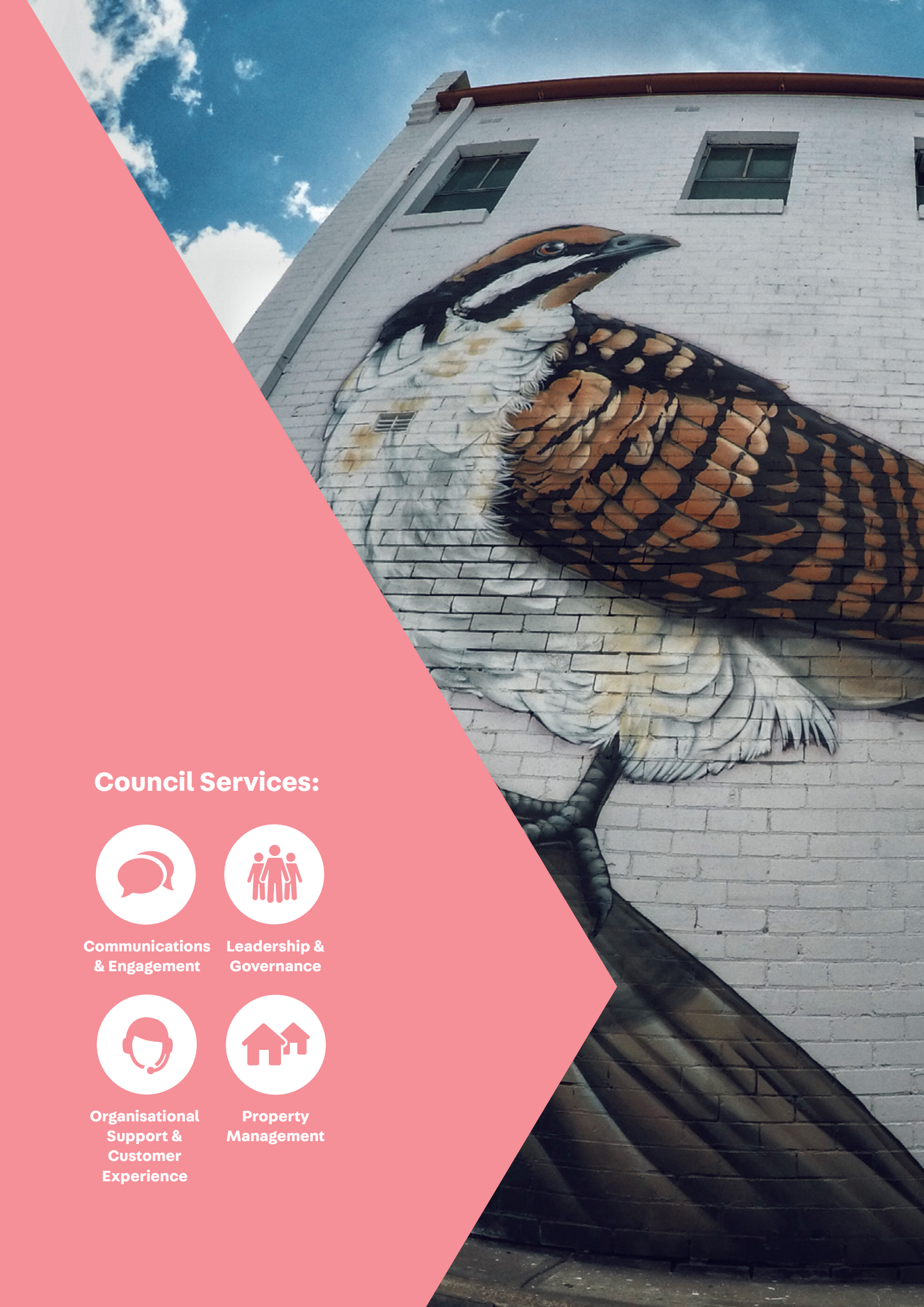
Liveable Centres Program
- Hurlstone Park Town Centre – design town centre improvement works
- Miller Road, Villawood – construct town centre improvements
- Revesby Town Centre – construct town centre improvements
- Canterbury Town Centre - Stage One and Stage Two improvements

Urban Interventions
- Undertake small scale urban interventions in the public domain of various town centres to enhance quality of pace and test large scale strategic masterplan projects

Belmore Town Centre
Refurbish and restore toilet block – design only

LEADING & ENGAGED

CBCity 2028 is a proud inclusive community that unites, celebrates and cares.

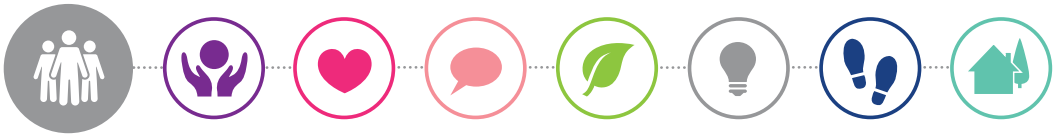


Council Services:

- Communications & Engagement
- Leadership & Governance
- Organisational Support & Customer Experience
- Property Management

Delivering through services

Leadership & Governance



Communication & Engagement



Property Management



Organisational Support & Customer Experience

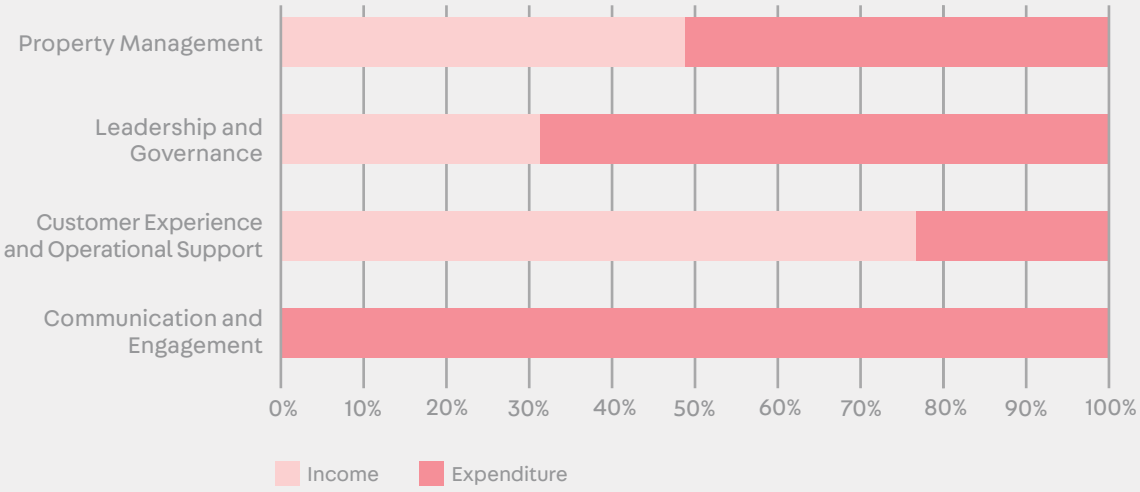


Service commitment

Council is committed to:

- providing fair, transparent and inclusive communication;
- respecting and protecting personal information;
- open government;
- continuous improvement;
- involving the community in decisions which affect them;
- civic leadership;
- observing legislative requirements;
- gaining recognition for the City and Council;
- providing a quality customer experience;
- communicating with honesty, integrity and respect;
- promoting citizenship, public service and volunteering;
- being a responsible employer;
- effective management of resources; and
- improving service levels and efficiency.

Ratio of Income to Expenditure Health and Active Services





Looking Forward to 2019-20

Communication and Engagement: To enhance and promote the positive image of the City and the Council to the community, business and other stakeholders and facilitate accessible, informed and consultative internal and external communications.

Ref	Project/Program	Unit	Measure
OP REF 7.1.1	**Communications Action Plan:** Deliver actions identified in the 2019-20 Communications Strategy and Action Plan, including: • Quarterly review of website • Produce and distribute quarterly community newsletter to all households • Promote major projects, events, campaigns, programs and initiatives via media and digital media channels, including website and social media platforms • Assist units to meet legislative advertising requirements • Use video to further generate engagement with the community	Communications	• National accessibility website rating = AA • Media releases > 150 • Social media posts > 150 • Response to enquiries via social within 24 hours • Response to media enquiries by agreed deadlines
OP REF 7.1.2	**Community Engagement:** Provide opportunities for the community to be involved in decisions that affect them through: • Delivering a robust community engagement program to inform decision making • Hosting "Have Your Say" online forum • Delivering engagement initiatives such as the Community Voice Panels • Utilising CBKombi for mobile community engagement activities – Stronger Communities Fund Project • Delivering digital engagement opportunities	Prosperity and Engagement	• Satisfaction • Resident Panel membership • Have Your Say statistics • Brand Awareness • CBKombi external usage
OP REF 7.1.3	**Red Chair Movement:** • Encourage conversations with residents through the Red Chair Movement – **Stronger Communities Fund Project**	City Design	• Community satisfaction • # Installations
OP REF 7.1.4	**Civic Education:** • Deliver a Civic Education program for local schools and community groups	Prosperity and Engagement	• # Sessions • # Participants

Looking Forward to 2019-20

Leadership and Governance:
To ensure effective leadership and decision making and good governance.

Ref	Project/Program	Unit	Measure
OP REF 7.2.1	**Integrated Planning and Reporting:** • Undertake integrated planning and reporting activities, including preparation of the 2018-19 Annual Report and 2020-21 Operational Plan • Deliver quarterly reports to Council on the progress of the Delivery Program/Operational Plan • Undertake a survey to determine community satisfaction with Council services and facilities • Progress the Strategic Planning Framework and development a Lead Strategy for each City Destination • Develop a system to monitor and measure the performance of Council's integrated planning suite • Report on the progress of Stronger Community Fund projects	City Plan	• % Projects complete • Description of progress
OP REF 7.2.2	**Service Improvement:** • Better understand service provision across the City	City Plan	• # Reviews
OP REF 7.2.3	**Long Term Financial Planning and Budgeting:** • Develop and implement annual budgets and long term budgets • Implement Council's Long Term Financial Strategy (LTFS)	Finance	• Budget endorsed by Council • Quarterly budget reviews completed
OP REF 7.2.4	**Asset Management:** • Adopt and implement the revised Asset Management Strategy • Prepare Asset Management Plans for Parks and Recreation, Stormwater Drainage, Roads and Transport, and Buildings	Strategic Asset Management	• Adopt revised Strategy • # Plans complete
OP REF 7.2.5	**Policy and Advocacy:** • Research and assess intergovernmental policy issues and make submissions on State and Federal Government policy matters where appropriate • Ongoing review and alignment of Council's policies	Governance	• Policy Team established • # Policies reviewed • # Submissions lodged
OP REF 7.2.6	**Internal Audit:** • Provide administrative support to the Audit, Risk and Improvement Committee and seek further opportunities for greater collaboration • Undertake priority audits and post amalgamation reviews identified for 2019-20 in the Strategic Audit Plan • Prepare a new three-year Strategic Audit Plan	Corporate	• % Audit Program complete • Audit Committee Satisfaction with role • New three-year plan prepared

Ref	Project/Program	Unit	Measure
OP REF 7.2.7	**Executive Leadership:** • Provide support for Councillors and Executive Management in their civic and day to day duties	Executive Services	• # Reports Prepared
OP REF 7.2.8	**Civic Events and Citizenship:** • Organise civic events as required including Citizenship Ceremonies	Executive Services	• # Events • # Participants
OP REF 7.2.9	**General Counsel and Legal Services:** • Ensure that all legal service needs are met in a timely and cost-effective manner	General Counsel	• Statutory reporting compliance
OP REF 7.2.10	**Culture and Engagement:** • Implement organisation-wide culture plan • Oversee the implementation of the Workforce Strategy	Corporate Development	• % actions implemented • NPS
OP REF 7.2.11	**Business Improvement:** • Implement Business Improvement Strategy • Build organisational capability	Corporate Development	• % actions implemented
OP REF 7.2.12	**Governance:** • Develop a Governance Strategy • Assess and determine public information requests in compliance with the Government Information and Public Access Act (GIPAA) • Manage delegations, designated authority and declaration of interest procedures • Review and maintain Council's Legislative Compliance Register	Governance	• % Framework complete • Legal Document Management System implemented • Legislative Compliance Register up to date • Access to Information Statistics • % compliance with GIPAA response times
OP REF 7.2.13	**Business Papers and Meetings Administration:** • Prepare Business Papers for Council meetings, Advisory Committees, Reference Groups and Local Planning Panels (LPP) • Monitor and track Council resolutions for effective and efficient implementation • Manage requests to attend Council meetings • Deliver printing and finished products for Council	Governance	• Statutory Compliance • #Council Meetings • % print projects completed on time
OP REF 7.2.14	**Shared Facilities:** • Collaboration to deliver local and state services through a single lens - **CBCity 2028 Transformation**	City Plan	• Opportunities identified
OP REF 7.2.15	**Resilient City Program:** • Work to support the Resilient Sydney Program Initiatives • Adopt an action plan for the City in response to the Sydney Resilient Strategy	Sustainable Future	• % Projects complete • Policies and procedures reviewed

Looking Forward to 2019-20

Organisational Support and Customer Experience:
To be a customer-focussed organisation and assist the organisation in its day-to-day activities

Ref	Project/Program	Unit	Measure
OP REF 7.3.1	**Safety and Risk Management:** Develop and implement the: • Risk Strategy • Safety Strategy • Health Wellness Strategy	Safety and Risk	• % actions implemented
OP REF 7.3.2	**Human Resources:** • Develop and implement a new salary system • Modernise Human Resource systems and processes	Human Resources	• Salary system implemented • # systems and processes aligned
OP REF 7.3.3	**Financial Management and Reporting:** • Manage and report on Council's finances • Transition and compliance with Australian Accounting Standards and applicable Codes • Prepare annual financial statements, business activity statements, fringe benefits tax reports and other statutory reporting	Finance	• % Monthly financial reports available within 10 days of month end • % Payments made on time
OP REF 7.3.4	**Cash and Investments:** • Manage Council's investment portfolio • Maintain the Cash Investment Register • Provide monthly reports to Council • Maintain policies and procedures	Finance	• Return on investment above the AusBond Bank Bill Index • Return on 'at call' accounts above the Reserve Bank cash rate • # Monthly reports tabled for Council
OP REF 7.3.5	**Rates Management:** • Provide effective rates management • Prepare annual and instalment rate notices • Provide information and manage customer enquiries relating to rates • Maintain policies and procedures • Maintain rates database • Provide statutory reports • Review Council's rating structure to 2021	Finance	• % Overdue rates • % Rate notices issued within 30 days of payment due date • Rating Structure reviewed
OP REF 7.3.6	**Procurement:** • Deliver best practice procurement and contract management	Procurement	• # Tender opportunities issued • # LGP or State Government contracts entered into • Attendance at regional working groups

Ref	Project/Program	Unit	Measure
OP REF 7.3.7	**Customer Experience:** • Provide customer service and customer relationship management and manage workflows to improve response times • Provide a 24/7 call centre service • Finalise upgrades to customer service centres in Bankstown and Campsie and introduce concierge services • Embed the Customer Service Charter across the organisation • Investigate alternate technologies and processes to improve customer service including opportunities to streamline online requests through the website and social media, and provide live chat and virtual hold capability	Customer Experience and Recreation	• Call abandon rate • Customer satisfaction • Average waiting time • Progress workflow improvements • Staff awareness - Customer Service Charter
OP REF 7.3.8	**Information Management:** • Develop an Information Services Strategy • Supply Information Management Services and support to the organisation. Major projects for 2019-20 include: - Facility Booking System - E-Planning support - Business Intelligence systems/performance reporting/dashboards - Close the Loop Waste Project - Expansion of in-field service capability and electronic works orders	Information Services	• # Records digitised • % Projects complete
OP REF 7.3.10	**Security Services:** • Safeguard Council's assets, staff and customers	Buildings	• Security review complete
OP REF 7.3.11	**Fleet Services:** • Provide effective and safe management of Council's fleet resources including: - Light vehicles management and replacement - Plant and equipment allocation - Depot management - Introduction of infield technologies to Council's fleet	Fleet	• Fleet replacements complete
OP REF 7.3.12	**Design and Project Management Services:** • Deliver all capital infrastructure works identified in the 2019-20 Capital Works Program • Implement a capital works portfolio management system • Plan to increase the organisation's capacity to deliver capital projects	Works and Projects	• % Projects complete

Looking Forward to 2019-20

Property Management: To optimise the level of return for Council property assets and deliver quality, compliant property management services.

Ref	Project/Program	Unit	Measure
OP REF 7.4.1	**Property Development:** • Finalise and implement the Property Portfolio Strategy including establishing a ground lease for 74 Rickard Road for a purpose built campus of WSU in the Bankstown CBD	Property and Investment	• Return on investment for major projects • Ground lease finalised
OP REF 7.4.2	**Property Services:** • Administer real property transactions including leases, licences, acquisitions, disposals and other property dealings • Align Land and Lease Register information	Property and Investment	• Timeliness and effectiveness of actions taken
OP REF 7.4.3	**Operational Assets:** • Manage Council's operational assets and implement maintenance and improvement works as required • Determine optimal depot configuration and commence implementation of a Depots Masterplan	Buildings	• Master plan progress • Timeliness and effectiveness of actions taken

Looking Forward to 2019-20 – Leading and Engaged Capital Projects



Organisational Support and Customer Experience

Civic Tower
- Council Customer Experience Ground Floor - upgrade accessible toilet facilities , refurbish 'front of house' and 'back of house' areas
- Replace blinds on levels 3, 4, and 5 and Customer Experience Office Area
- Replace building management system for the monitoring and management of building services
- Undertake Level 5 office refurbishment
- Undertake stage one foyer Improvements
- Replace cooling tower
- Upgrade toilet Facilities on levels 5, 7 and 10
- Realign stormwater pipes at level 11
- Undertake various BCA and DDA Compliance Audit improvements

Council Chambers - Roundhouse
- Replace air conditioning Stage One - design only

Depots
- Undertake detailed design and documentation of depot upgrades
- Leslie Street Depot Training Centre - install window tinting and new blinds
- Bransgrove Road Depot - upgrade sign shop equipment

Fleet
- Replace priority light fleet as per schedule
- Replace priority Council domestic waste fleet as per schedule

Plant and Equipment
- Replace printers and software in Council print shop
- Replace and upgrade Councils IT Equipment including network infrastructure, new initiatives, software and applications
- Upgrade and install equipment at Anzac Street Workshop
- Replace Council plant and equipment as per schedule

Priority Building Works
- Develop Facility Asset Management Plans For priority major buildings
- Replace alarm systems
- Upgrade roof anchor points
- Replace locking system with electronic keys
- Replace air conditioning plant and equipment
- Belmore Community Centre (Afford Rental Property) – replace air conditioning
- Demolish 42 Tillet Parade, Lansdowne and return to open space
- Sylvan Grove Native Gardens – demolish amenities and return to open space


CANTERBURY
BANKSTOWN
Celebrating
Australian Citizenship



2019-20 BUDGET



04 2019-20 Budget

Council's Financial Management Strategy ensures it is well placed to deliver on a commitment to slow expense-growth, accelerate spending on infrastructure, meet the ongoing challenges to long term financial sustainability, and manage liabilities for future generations.

Despite the loss of a Special Rate Variation (SRV) generating income of around $4.7 million for capital purposes (Infrastructure and Renewal Levy - specifically for the former Canterbury Council area only), Council's financial performance and position is considered sound and stable to support the future planning for our City.

Council's strategy includes measures to tackle and absorb the broader economic environment and ensure that it is ready to respond to issues such as:

- the expected growth in housing and its impact on our service and infrastructure needs;
- revitalising and re-investing in our CBD, town centres, libraries and recreational facilities;
- enforcement of required regulatory and compliance standards expected of our community;
- preserving our fragile natural environment;
- building confidence in our City by identifying relevant opportunities to support our local economy and attract investment; and
- taking a positive and leading role in responding to the reforms set out by the NSW Government.

Financial Framework and Objectives

Council's financial approach provides the required framework for managing objectives and financial decision making. This focuses on ensuring that the financial parameters, principles and objectives applied in developing the budget continue to achieve a balance between financial stability, sustainability, asset maintenance, construction and the provision of services to our community.

The principal financial objectives are to:

- provide adequate investment in recurrent operational and asset replacement programs/ projects;
- incorporate all necessary governance and administrative costs required in delivering Council's objectives;
- manage cash restrictions based on agreed policies and statutory requirements;
- meet the cost of accrued liabilities such as loan repayments and employee entitlements as they fall due; and
- maintain a sound financial position.

Council's financial goals continue to include:

- maintaining an adequate level of unrestricted working funds and liquidity levels to preserve our sound financial position;
- increasing non-rates revenue through investing in income generating activities, effective pricing and property management;
- providing affordable services through productivity and efficiency improvements which will also include a continued assessment of core/non-core services being provided to the community; and
- achieving an optimum balance in satisfying our financial objectives and other planned activity outcomes.

The budget is premised on a number of elements, including:

- no increase in rates above that approved by the Independent Pricing and Regulatory Tribunal (IPART);
- unless known, the growth in other revenues and operational costs be increased to reflect Council's pricing principles outlined in the Long Term Financial Plan;

- eliminating recurrent loan borrowing programs for asset replacement purposes;
- redirecting savings in debt servicing costs towards asset replacement purposes; and
- maintaining strategic indicators and cash restrictions at acceptable levels.

Council's focus for the forthcoming financial year continues to be about balancing the provision of services, delivering on infrastructure, and preserving/managing on our cash reserve position.

As is the case each year, the various broader economic elements, service expectations and revenue projections have been assessed in formulating the 2019-20 budget. The framework applied in setting the budget is as follows.

Revenue Policy

Where evident, revenue budgets have been adjusted to reflect known issues; while others are largely estimated around current year trends. Council has also incorporated a number of industry specific factors, where applicable (see below).

General Rates and Annual Charges

On the 29 March 2017, the NSW Parliament passed the Local Government Amendment (Rates – Merged Council Areas) Bill 2017 providing rate protection for residents of NSW Merged Councils. The Bill effectively froze rates on their current paths for a period of 4 years, an obligation which continues until 30 June 2020. Given this, Council is required to:

- maintain both former Council's rate structure whereby rate assessments are based entirely upon property valuations (ad valorem) but with minimum rates applying where appropriate;
- Incorporate a permissible rate increase of 2.7%, as determined/set by the NSW Government;
- reduce income (specifically for the former Canterbury Council area only) by $4.7 million as a result of the Special Rate Variation (SRV) ending on 30 June 2019; and
- reflect an anticipated staged growth of around 1300 dwellings throughout the year.

Minimum Rates

Proposed minimum rates reflect a 2.7% increase to that levied throughout 2018-19.

Special Rates – Bankstown CBD Town Centre

Council's special rate in respect of the Bankstown CBD Town Centre has similarly been increased by 2.7%. Any expenditure will reflect projects and priorities based within the CBD.

Pensioner Rates

Approximately 20,500 pensioner ratepayers qualify for Council's voluntary rate rebate and the State Government's mandatory rate rebate, which are granted to people in receipt of pensioner concession cards. The maximum mandatory rebate, which is 55% funded by the State, is $250.00 per annum.

In accordance with Council's proposed rates and charges, debt recovery and Hardship Assistance Policy, an additional voluntary rebate which equates to $40.00 per annum will be provided to all eligible pensioners. The total rebate will cost Council approximately $3.2 million in net terms for 2019-20, approximately $0.8 million of which is Council's discretionary concession.

Domestic Waste Fee

The impact of tipping fees and other non-discretionary industry costs will require Council to increase the Domestic Waste Levy for the forthcoming financial year.

The residents of the former Canterbury and Bankstown Councils currently receive different waste services. These services will be harmonised once the existing contracts expire in 2019-20. That said, Council's policy is to grandfather the former Councils' fees at the time of the amalgamation, and apply any increases proportionally to the two former local government areas, reflective of the increased cost of waste operations.

Having calculated the reasonable costs in managing the service, the 2019-20 proposed fees are expected to increase by $30 per property to reflect an annual charge as follows:

- The former City of Bankstown: $550.00; and
- The former City of Canterbury: $485.00.

Notwithstanding the increase, Council's proposed rates are still considered reasonable when compared to other councils which provide a similar/comparable three bin service.

Annexure E provides the financial details relating to the Waste Service.

Stormwater Levy

The City of Canterbury Bankstown is the principal authority responsible for the local management of stormwater. On behalf of the public, Council:

- maintains stormwater drainage pipes;
- implements essential flood mitigation measures to protect life, property and infrastructure;
- conserves the natural waterways of the City;
- harvests and reuses stormwater to reduce potable water use;
- protects water quality in our creeks and rivers by installing water sensitive urban design features and pollution control devices; and
- protects riparian bushland and other natural assets from the impacts of urban runoff.

In recognition of Councils' key role in stormwater management, the NSW Government made amendments to the *Local Government Act 1993* (amended October 2005) and the *Local Government (General) Regulation 2005* (amended April 2006) to allow councils the option of levying a stormwater management service charge. The charge was introduced to help council to cover some or all of the costs of providing new or additional stormwater management services to eligible land, above and beyond those that council could provide with their own funds.

The implementation of the charge recognises that increasing urbanisation has resulted (and continues to result) in a significant increase in impervious surfaces and has significantly increased the volume of stormwater (and therefore pollutant loads) flowing into urban waterways and urban drainage systems. These pressures have increased the costs of stormwater management for local councils.

In accordance with Section 496A of the *Local Government Act 1993* and *Local Government (General) Regulation 2005*, Council has in place a Stormwater Charge on eligible properties within Canterbury-Bankstown. In managing the annual charge the following structure will be applied:

Residential Properties

Annual Residential Charge of $25.00 per property.

Annual Residential Strata Charge of $12.50 per property.

Business Properties

Annual Charge of $25.00 per property plus an additional $25 for each 350 square metres or part of 350 square metres by which the area of the parcel of land exceeds 350 square metres.

Mixed Development

Adopt the dominant Rating category as applied to the parcel of land as determined by the Valuer General and apply to each relevant property. In the event that a mixed development is 50% residential and 50% business, Council will apply a residential charge.

Exemptions

In addition to the exemptions stipulated in the *Local Government Act 1993* and the *Local Government (General) Regulation 2005*, the following exemptions will also apply in managing the service:

- Council-owned land;
- Bowling and Golf Clubs - where the dominant use is open space; and
- Properties zoned:
- Open space 6(a);
- Private Recreation 6(b); and
- Rural.

Annexure H of the Financial Statements in Part 5 of this Operational Plan provides details of the Stormwater Levy funded projects for 2019-20.

Other Fees and Charges

The general principle being applied is that fees should reflect true costs less the amount Council is willing to subsidise as a community service obligation. In general, it is proposed to increase the 2019-20 fees and charges by 2.7%, subject to rounding where required. Details of each charge are attached in Section 6 of this Operational Plan.

Loan Borrowings

Council's long-term financial strategy reflects a budgeting model whereby General Fund Revenue is generated to maintain our infrastructure asset replacement program and that loans will only be acquired to support certain community self-funding initiatives that Council endorses. At present, Council has not identified and/or planned for any such initiatives and as such does not propose to obtain any new borrowings as part of the 2019-20 budget.

Interest Income

Council will continue to carefully manage its investment portfolio having regard to prevailing market conditions, industry benchmarks and allowable investment opportunities, as they arise. Having regard to Council's current investments and market expectations, the budget includes a weighted average return of around 2.0% per annum.

Costing Parameters and Assumptions

Inflation

Inflation expectations are as per the Reserve Bank of Australia (RBA) target, which is set at a rate of 2.5%. As a guide, Council's costs have been adjusted by 2.5% to accommodate and/or reflect relevant escalation in proposed budgets for the 2019-20 financial year, particularly those of a contractual nature.

Employee Costs

Council's employee costs in the 2019-20 Budget include an award increase of 2.5%. Council's full time equivalent employee numbers (organisational structure) for the 2019-20 financial year is set at 1,410.

Depreciation Expense

Council's operating expenses include an amount for Depreciation Expense, a non-cash item which aims to broadly account for the level of use/ consumption of assets on an annual basis. An amount of $67.3 million has been reflected in the 2019-20 Budget to reflect this cost. Council assesses depreciation annually as part of preparing and reviewing its Asset Management Strategy.

Pricing of Goods and Services (Pricing Policy)

Council establishes its pricing levels through a range of factors, which are broadly dependent on the nature of the good or service being provided and the extent to which Council recognises an obligation to subsidise provision of the good or service. Council's' Pricing Policy is subject to review on an annual basis or where appropriate, according to need. Where appropriate, Council will assess and apply a user pays model in setting its pricing based on the following provisions:

Cost of provision

The cost to Council of providing goods or services is a primary consideration when determining pricing. Council recognises that rational and relevant pricing decisions can only be made when there is a full understanding of the cost to Council and the community, of resourcing specific service areas.

Community Service Obligations

Council acknowledges that it has an obligation to provide some goods and services as a community service. As a result, Council accepts responsibility for at least partially funding these goods and services from other sources of revenue. This is reflected in varying degrees of pricing subsidy, dependant on the nature of the good or service being provided. Where it is not feasible to collect fees from private beneficiaries for a good or service, which provides a wider community benefit, full subsidy will be applied. Where cost-recovery can be achieved but Council recognises an obligation in terms of equity and social justice considerations, and

the merit and well-being of the community, an appropriate level of subsidisation will be applied. Where cost-recovery can be achieved but Council recognises an obligation in terms of equity and social justice considerations, and the merit and well-being of the community, an appropriate level of subsidisation will be applied.

Private Benefit

Some goods and services provided by Council are not provided on the basis of wider community benefit, and are used by private beneficiaries. Goods or services of a commercial nature will be subject to commercially competitive pricing principles, which reflect market conditions and full cost recovery.

Where Council are engaged in providing any commercial/business operations, it will price such services at full cost recovery, to cover both the cost of capital and a commercial rate of return.

Council looks to generate an agreed positive return on assets so as to not reduce financial viability. Where required, Council will ensure compliance with 'competitive neutrality' provisions of the National Competition Policy and categorisation (i.e. category 1 or 2 business activity). Council has not identified any category 1 or 2 business activities for the 2019-20 budget.

Statutory Limitation

It is acknowledged that certain fees, charges and levies are set by legislation and Council has no control over pricing in these circumstances.

Planned 2019–20 Budget

Council's expected operating result for the 2019-20 financial year is:

Description	2019-20 Original $,000	2018-19 Original $,000	Difference $,000
Operating Revenues	314,017	304,202	9,815
Operating Expenses	329,538	316,555	12,983
Net Operating Result Before Capital Grants and Contributions	**(15,521)**	**(12,353)**	**(3,168)**
Capital Grants/Contributions	25,243	20,688	4,555
Total Operating Result	**9,722**	**8,335**	**1,387**

The 2019-20 Budget is assessed against the 2018-19 Original Budget given that it provides a comparable base to assess the broader movement between financial years. Council's Net Operating Result before Capital Grants and Contributions is estimated to be negative $15.5 million. Once capital grants and contributions are added, the projected Operating Result for the year is expected to be positive $9.7 million.

A break-up of both the Revenue and Operating Budgets proposed for the forthcoming financial year is shown below.

Revenue Budget

Council's Revenue Budget (excluding capital grants and contributions) is expected to be $314 million, an increase of $9.8 million (3.2%) to that originally planned for 2018-19. A break-up by income category is as follows:

Category	2019-20 $,000	2018-19 $,000	Variance $,000
Rates / Domestic	233,977	228,395	5,582
Charges /Fees	26,023	25,667	356
Interest	10,380	9,175	1,205
Grants - Operating	23,865	21,966	1,899
Other	19,772	18,999	773
Total	**314,017**	**304,202**	**9,815**

The variation of $9.8 million, is a result of the following movements:

Component	Variance $
Rating Revenue	$1.6M
Domestic Waste	$3.9M
Other Fees and Revenues	$0.8M
Interest Income	$1.2M
User Fees & Charges	$0.4M
Operating Grants	$1.9M
Total	**$9.8M**

Revenue projections for 2019-20 have been set to reflect known elements and/or current year trends. An explanation of the major variations is as follows:

- Council has factored in the loss of income for a former Canterbury Special Rate Variation of $4.7 million;
- Council has reflected the approved 2.7% rate-pegging limit to its rating revenue budget and expected growth in properties throughout the local government area;
- Council's annual Domestic Waste Levy for residential properties will increase by $30 per annum which reflects a general increase in the cost of providing the service and the longer term costs associated with replacing plant, bins and rehabilitating various waste facilities;
- Operating Grants, including the Financial Assistance Grant, are included where the grant has been confirmed and the level of funding can be reliably calculated, and additional grant funds will be reported during the year as part of the quarterly budget reviews; and
- Council's level of interest income is expected to increase by $1.2 million, which is a reflection expected market conditions and the estimated level of cash on hand throughout the year.

In terms of specific purpose capital grants and contributions, Council expects to receive approximately $25 million in funds for various capital outcomes throughout 2019-20. A summary of those contributions is as follows:

Type	Amount $
Development Contributions	$13.0M
Roadworks/Traffic – Various	$7.3M
Bridges	$3.4M
Waste Management	$0.8M
Open Space	$0.6M
Other	$0.1M
Total	**$ 25.2M**

Council's Budgeted Income Statement, which outlines the various revenue categories, is shown in Annexure A of Part 5 of this Operational Plan.

Operating Expenses (OPEX)

Council's proposed operating expenditure budget is analysed to ensure that allocations are comparable to current trends. Council's Operating Expenditure Budget is expected to be $329.5 million, an increase of $13.0 million (4.1%) to that adopted for 2018-19. A break-up of each operating expenditure category is as follows:

Category	2019-20 $,000	2018-19 $,000	Variance $,000
Employee Costs	140,040	132,303	7,737
Borrowing Cost Expense	470	0	470
Depreciation	67,306	66,425	881
Materials & Contract	83,928	82,114	1,814
Other Expenses	37,794	35,713	2,081
Total	**329,538**	**316,555**	**12,983**

A summary of the major variations by category is as follows.

Employee Costs

A comprehensive planning process has been carried out to ensure that the Employee Costs Budget accurately reflects required resources to manage operations.

Council resolved in February 2019 to set full time equivalent (FTE) employee numbers (organisational structure) for the 2019-20 financial year at 1,410. The FTE increase was based on Council performing service reviews, staff realignments and the quarterly budget review identified existing consulting and contractor expenses that could be transitioned to employee costs. This transition sees the 2018-19 establishment of 1388.4 increase to 1410.0 and be offset by a decrease in expenditure budgets for contractors, consultants and other expenditure.

The budgeted increase in employee costs of $7.7 million is largely attributable to the Local Government Award Increase of 2.5% and its broader impact on employee entitlements (e.g. superannuation) as well as the costs associated with the new FTE positions.

Material / Contracts and Other Expenses

Materials and Contracts and Other Expenses are expected to increase by around $3.9 million or 3.3% when compared to Council's adopted 2018-19 budget. The increase in Other Expenses mainly relates to:

- implementing the Lighting the Way program to reflect Council's decision in December 2017 to accelerate the rollout of LED streetlights. Stage One costs of the program for the 2019-20 financial year are forecast at $2 million. As a result of this energy efficiency initiative, street lighting electricity and maintenance costs are expected to decrease. This will offset the initial costs of the program over a number of years;
- an increase in costs of around $1.3 million to manage specific grant funded projects, which will be undertaken throughout the year; and
- Other Expenses which include items such as utility costs, insurance costs, tipping fees, banking fees and other statutory levies (e.g. EPA levy). Increases in these expenses are largely of a non-discretionary nature.

Council's position, although still considered sound, suggests that the impact of increasing non-discretionary costs (largely imposed upon Council by the State), will continue to grow at a rate far greater than planned inflation/CPI. This will have a significant impact on Council's longer term ability to absorb similar cost increases in the coming years and/or continue to preserve its current sound financial position.

Council's Budgeted Income Statement, which outlines the various OPEX categories, is attached in Annexure A of Part 5 of this Operational Plan.

Capital Works (CAPEX)

Council continues to improve its approach to managing its infrastructure, with a rolling schedule of comprehensive condition assessments of infrastructure assets from year to year.

This allows Council to clearly determine the extent of funding required to restore or rationalise certain assets within the City. Although the management and financial impact requires a long-term commitment well beyond the 2019-20 budget, the identified framework provides Council with a level of confidence in determining an effective approach to formulate its long term planning.

In 2019-20, Council's focus will largely be to ensure the timely replacement / maintenance of existing assets throughout the Local Government Area. That said, Council will also be carefully considering its long term asset management requirements, particularly addressing its backlog and broader long term initiatives for the Local Government Area. Further details are contained within Councils Asset Management Strategy.

Council's total expenditure on assets throughout 2019-20 (excluding any potential carryovers from the current financial year) is expected to be approximately $101.6 million.

A break-up of expenditure is as follows:

Project Area	Amount $,000
Bridges	5,031
Buildings	6,989
Street Furniture	155
Car parks	2,232
Drainage Conduits	2,342
Flood Mitigation Structures	350
Waste Management	13,215
Town Centres	9,624
Kerb and Gutter	1,945
Irrigation	275
Open Space	7,926
Other Structures	1,270
Park Furniture	340
Park Lighting	1,055
Park Signs	350
Pathways and Boardwalks	4,120
Road Pavement	20,044
Traffic Management devices	7,874
Water Courses	1,100
Water Quality Devices	720
Operational Assets	13,650
TOTAL CAPEX	**101,590**

As in previous years, the 2019-20 Budget is well balanced with a strong focus on asset maintenance/ replacement, complemented with priority initiatives.

Of Council's capital budget, an amount of $83.4 million will be spent on replacing and/or restoring ageing infrastructure throughout the City.

Annexure I and J summarise Council's capital works program for 2019-20.

Cash Reserves

A large component of Council's capital works program is reliant on the use of dedicated Reserve funds, held to fund future projects and/or initiatives throughout the city and the prudent management of its liabilities.

In addition, Council's Development Contribution Reserves form an integral part of Councils capital works program.

In net terms, Council's level of Reserves, both those imposed by legislation or established by Council will total $267.3 million, a net decrease of $18.4 million.

Notwithstanding a planned capital program of $101.6 million, asset replacement reserves are estimated to increase by $44.1 million during 2019-20.

A summary of restrictions made and used can be found in Annexure D of Part 5 of this Operational Plan.

Liquidity and Performance Indicators

Based on the proposed 2018-19 Budget, Council's major financial indicators continue to meet accepted industry standards and convey a sound financial position.

Council's major financial indicators for the 2018-19 financial year are expected to be as follows:

Indicator	Target	2017-18
Unrestricted Current Ratio	>150%	242%
Debt Service Ratio	<10%	0.0%
Unrestricted Cash	>$0	$3.7M

Based on all the cash movements noted above, Council's budget reflects a decrease in cash of $18.4 million, which accounts for both internal and external restricted funds expected to be received and utilised throughout 2019-20.

Council will continue to maintain a sound level of liquidity and reserves to manage any foreseen fluctuations and/ or uncertainties that may eventuate. This together with other measures are demonstrated by Council's financial indicators, which with the exception of the operating performance ratio (as highlighted in Council's Long Term Financial Plan) continue to meet and in some cases are estimated to exceed accepted industry levels.

05
Financial Annexures





CITY OF CANTERBURY BANKSTOWN

ANNEXURE A

INCOME STATEMENT
2019-2020 BUDGET
FOR YEAR ENDING 30 JUNE 2019

	19/20 Original Budget $,000	18/19 Dec Rev $,000	18/19 Original Budget $,000
INCOME FROM CONTINUING OPERATIONS			
Revenue			
Rates and Annual Charges	233,977	228,395	228,395
User Charges and Fees	26,023	25,778	25,667
Interest and Investment Revenue	10,380	9,175	9,175
Other Revenues	19,772	23,162	18,999
Grants and Contributions Provided for Operating Purposes	23,865	18,984	21,966
Grants and Contributions Provided for Capital Purposes	25,243	21,574	20,688
Other Income	-	-	-
Net Gain from Disposal of Assets	-	-	-
Shares of Interest in Joint Ventures and Associates Using the equity Method	-	-	-
TOTAL INCOME FROM CONTINUING OPERATIONS	339,260	327,067	324,889
EXPENSES FROM CONTINUING OPERATIONS			
Employee Benefits and On-costs	140,040	131,915	132,303
Borrowing Costs	470	470	-
Materials and Contracts	84,076	90,063	82,113
Depreciation and Amortisation	67,306	66,424	66,424
Impairment	-	-	-
Other Expenses	37,646	39,689	35,713
Net Loss from Disposal of assets	-	-	-
Shares of Interest in Joint Ventures and Associates Using the equity Method	-	-	-
TOTAL EXPENSES FROM CONTINUING OPERATIONS	329,538	328,562	316,555
OPERATING RESULT FROM CONTINUING OPERATIONS	9,722	(1,495)	8,335
OPERATING RESULT FROM DISCONTINUED OPERATIONS	-	-	-
NET OPERATING RESULT FOR THE YEAR	9,722	(1,495)	8,335
Attributable to :			
- Council	9,722	(1,495)	8,335
- Minority Interest			
Net Operating Result for the Year Before Grants and Contributions Provided for capital purposes	(15,520)	(23,068)	(12,352)

CITY OF CANTERBURY BANKSTOWN

ANNEXURE B

BALANCE SHEET
2019-2020 BUDGET
AS AT 30 JUNE

	19/20 Original Budget $,000	18/19 Dec Revision $,000
ASSETS		
Current Assets		
Cash and Cash Equivalents	24,339	24,339
Investments	51,400	69,769
Receivables	19,494	19,494
Inventories	644	644
Other	1,621	1,621
Non Current Assets Classified as Held for Sale	-	-
Total Current Assets	97,498	115,867
Non-Current Assets		
Investments	195,279	195,279
Receivables	2,017	2,017
Inventories	-	-
Infrastructure, Property, Plant and Equipment	3,696,525	3,664,118
Investments Accounted for Using Equity Method	-	-
Investment Property	5,775	5,775
Intangible Assets	1,037	1,037
Other	-	-
Total Non-Current Assets	3,900,633	3,868,226
Total Assets	3,998,131	3,984,093
LIABILITIES		
Current Liabilities		
Payables	22,373	22,373
Interest Bearing Liabilities	-	-
Provisions - Payable in less than 12 Months	-	-
Provisions - Payable after 12 Months	52,380	51,910
Total Current Liabilities	74,753	74,283
Non-Current Liabilities		
Payables	320	320
Interest Bearing Liablitities	512	512
Provisions	31,588	27,743
Total Non-Current Liabilities	32,420	28,575
Total Liabilities	107,173	102,858
Net Assets	3,890,958	3,881,236
EQUITY		
Retained Earnings	3,641,413	3,631,691
Revaluation Reserve	249,545	249,545
Council Equity Interest		-
Minority Equity Interest		-
Total Equity	3,890,958	3,881,236

CITY OF CANTERBURY BANKSTOWN

WORKING FUND RECONCILIATION
2019-2020 BUDGET
AS AT 30 JUNE

	19/20 Original Budget $,000	18/19 Dec Revision $,000
Total Current Assets	**292,777**	**311,146**
LESS: Internal Restrictions	114,292	132,761
LESS: External Restrictions	152,986	152,885
LESS: Other	2,796	2,796
		-
Net Unrestricted Assets	**22,703**	**22,704**
Total Current Liabilities	**74,753**	**74,283**
LESS: Provisions	52,380	51,910
LESS: Interest Bearing Liabilities	-	-
LESS: Builders deposits	7,670	7,670
LESS: Restricted Payables	-	
Net Current Liabilities	**14,704**	**14,703**
Working Fund Balance	**8,000**	**8,000**

CITY OF CANTERBURY BANKSTOWN

FINANCIAL PERFORMANCE INDICATORS
2019-2020 BUDGET
AS AT 30 JUNE

	19/20 Original Budget	18/19 Dec Revision
Operating Surplus/(Deficit) Ratio	(4.94)%	(7.55)%
Cash Expense Ratio (Months)	12.42	13.27
Unrestricted Current Ratio	2.36	2.93
Own Source Operating Ratio	69%	70%
Debt Service Ratio	0.00%	0.00%

CITY OF CANTERBURY BANKSTOWN

UNRESTRICTED CASH BALANCE
2019-2020 BUDGET
AS AT 30 JUNE

	19/20 Original Budget $,000	18/19 Dec Revision $,000
Total Cash & Investments	**271,018**	**289,387**
Less: Internal Restrictions	114,292	132,761
Less: External Restrictions	152,986	152,885
Total Unrestricted Cash & Investments	**3,740**	**3,742**

CITY OF CANTERBURY BANKSTOWN

ANNEXURE C

CASHFLOW STATEMENT
2019-2020 BUDGET
AS AT 30 JUNE

	19/20 Original Budget $,000	18/19 Dec Revision $,000
Total Income	339,260	327,068
Total Expenses	329,538	328,562
Net Operating Results	9,722	(1,494)
Non Cash Adjustments - Income Statement		
Depreciation	67,306	66,424
Workers Compensation	1,704	1,491
Long Service Leave	4,191	3,937
Annual Leave	8,648	8,152
Sick Leave	4,392	4,165
Tip Amortaisation	470	470
Total Receipts	86,711	84,639
Balance Sheet Movements		
Employee Leave Entitlements - Terminations	(1,700)	(1,700)
Employee Leave Entitlements	(12,322)	(11,401)
Workers Compensation	(1,068)	(987)
Accrued Expenses	-	(1,676)
Received Accrued Grants & Contributions	-	6,963
Total Payments	(15,090)	(8,801)
Net Cash provided by (or used in) Operating Activities	81,343	74,344
Cash Flow from Investing Activities		
Receipts		
Sale of Investments	-	
Sale of Investment Property	-	
Sale of Real Estate Assets	-	
Sale of Infrastructure, Property, Plant & Equipment	1,877	2,020
Sale of interest in Joint Ventures/Associates	-	
Proceeds from Boundary Adjustments	-	
Other	-	
Total Receipts	1,877	2,020

CITY OF CANTERBURY BANKSTOWN

ANNEXURE C

CASHFLOW STATEMENT
2019-2020 BUDGET
AS AT 30 JUNE

	19/20 Original Budget	18/19 Dec Revision
Payments		
Purchase of Investments	-	
Purchase of Investment Property	-	
Purchase of Infrastructure, Property, Plant & Equipment	101,590	95,222
Purchase of Real Estate Assets	-	-
Purchase of interest in Joint Ventures/Associates	-	-
Other	-	
Total Payments	101,590	95,222
Net Cash provided by (or used in) Investing Activities	(99,713)	(93,202)
Cash Flow from Financing Activities		
Receipts		
Borrowings and Advances	-	
Other		
Total Receipts	-	-
Payments		
Borrowings and Advances	-	-
Other Payments	-	-
Total Payments	-	-
Net Cash provided by (or used in) Financing Activities	-	-
NET INCREASE/(DECREASE) IN CASH AND CASH EQUIVALENT	(18,368)	(18,858)
Net Utilised - Internal Restrictions	18,369	16,208
Net Utilised - External Restrictions	(99)	2,337
NET	(98)	(315)
Opening Unrestricted Cash & Investment	3,740	13,017
Add Net Increase/(Decrease) in unrestricted Cash & Investment	0	(9,276)
Closing Unrestricted Cash & Investment	3,740	3,740

CITY OF CANTERBURY BANKSTOWN

ANNEXURE C

CASHFLOW STATEMENT
2019-2020 BUDGET
AS AT 30 JUNE

	19/20 Original Budget	18/19 Dec Revision
Reconciliation of Cash Assets		
Net increase/(decrease in Cash Assets held)	(18,368)	(18,858)
Cash Assets at beginning of reporting period	83,443	102,301
Cash Investments at the beginning of Reporting Period	-	-
Cash Assets at end of reporting period	65,073	83,443
Reconciliation of Surplus from Ordinary Activities to Cash from Operating Activities		
Surplus from Ordinary Activities	9,722	(1,494)
Add : Depreciation	67,306	66,424
Increase in provision for doubtful debts		-
Increase in other provisions	470	470
Increase in employee leave entitlements	3,209	3,153
Decrease in receivables	-	6,963
Decrease in inventories	-	-
Decrease in other current assets	-	-
Increase in payables	-	-
Amortisation of discounts and premiums recognised	-	-
Decrease in Other current Liabilities	-	-
Loss on Sale of Assets (Net)	-	-
	70,984	77,009
Less : Decrease in provision for doubtful debts	-	-
Increase in non cash contribution	-	-
Decrease in other provisions	(637)	(505)
Increase in receivables	-	-
Increase in inventories	-	-
Increase in other current assets	-	-
Decrease in payables	-	1,676
Decrease in accrues interest payable	-	-
Gain on sale of assets (Net)	-	-
Fair value adjustment to investment property		
	(637)	1,171
Net Cash provided by (used in) operating activities	81,343	74,344

CITY OF CANTERBURY BANKSTOWN
SUMMARY OF RESTRICTIONS
2019-2020 BUDGET
AS AT 30 JUNE 2019

ANNEXURE D

	2019-2020			
	Opening Balance $,000	Add to Fund $,000	Release from Fund $,000	Closing Balance $,000
EXTERNAL RESTRICTIONS				
Liability - Workers Compensation	3,230	-	-	3,230
				-
Contributions - Developer - Sec 94 A - Bankstown Branch	22,436	5,449	2,362	25,523
Contributions - Developer - Sec 94 - Canterbury Branch	91,679	9,834	11,502	90,011
Contributions - Developer - Sec 93F Planning Agreements	1,120	-	-	1,120
Unexpended Funds - Grants & Contributions	136	12,243	12,379	-
Unexpended Funds - Town Centre Improvement Rate - Bankstown Branch	2,192	934	25	3,101
Unexpended Funds - Domestic Waste Reserve	29,392		2,347	27,044
Unexpended Funds - Stormwater Levy - Bankstown Branch	1,567	2,083	1,668	1,982
Unexpended Funds - Stormwater Levy - Canterbury Branch	782	1,166	1,293	655
Unexpended Funds - RID Squad	353	-	33	319
Total	152,886	31,708	31,609	152,986
INTERNAL RESTRICTIONS				
Liabilities - Employee Leave Entitlement	18,785	-	-	18,785
Liabilities - Workers Compensation	-	2,082	1,068	1,014
Liabilities - Holding Deposit	7,670	-	-	7,670
Liabilities - Contingent Insurance Reserve	3,468	-	-	3,468
				-
Stronger Community Fund	6,082	-	3,700	2,382
New Council Implementation Fund	73	-	-	73
				-
Infrastructure - Roads, Footpaths & Bridges	5,311	18,671	21,080	2,902
Infrastructure - Buildings	12,607	1,166	5,071	8,702
Infrastructure - Other Structures	5,779	857	1,740	4,896
Infrastructure - Land Improvement	3,364	4,274	4,553	3,085
Infrastructure - Stormwater Drainage	327	3,284	1,431	2,180
Infrastructure - Plant, Vehicles & Equipment	5,901	5,519	7,030	4,390
Infrastructure - Stategic Priorities	14,312	338	2,000	12,650
Infrastructure - SRV Capital Projects	9,865	10,023	14,324	5,564
Infrastructure - Renewal Levy	-	-	-	-
Operational - Library Resources	-	1,000	844	156
Other - Land Investment Fund	19,695	-	2,674	17,021
Other - Velodrome Fund	328	48	-	376
Other - Grants Programme	250	-	-	250
Other - Georges River Footbridge Maint Reserve	117	13	-	130
Other - Council Elections	1,029	600	-	1,629
Other - Councillor Funds	75	75	-	150
Other - Operational Contigency Reserve	12,070	-	955	11,115
Other - Energy Efficiency Reserve	266	50	-	316
Other - RMS M5 Reserve	5,387	-	-	5,387
	-			-
Total	132,761	48,000	66,469	114,292
TOTAL RESTRICTIONS	285,647	79,709	98,078	267,278

CITY OF CANTERBURY BANKSTOWN

ANNEXURE E

DOMESTIC WASTE MANAGEMENT SUMMARY
2019-2020 BUDGET
AS AT 30 JUNE

	2019/20 Original Budget $,000
Domestic Waste Income	66,966
Domestic Waste Income - Net	66,966
Add: Pensioner Rate Subsidy	722
Less: Pensioner Rate Rebate	(1,771)
Add : Interest Attributed to Waste Fund	588
	-
TOTAL INCOME	66,505
Operating Expenses	
Domestic Waste	30,037
Recycling	6,844
Garden Waste	6,898
Clean-up	5,538
Waste Education	146
Overhead Support Costs	5,287
Domestic Waste related - Other	3,404
	-
TOTAL EXPENDITURE	58,155
NET OPERATING RESULT	8,350
TIP REHABILITATION	
Waste Management - Tip Rehabilitiation	428
	7,922

BANKSTOWN CITY COUNCIL
CASHFLOW RECONCILIATION
DOMESTIC WASTE MANAGEMENT SUMMARY

	2019/20 Original Budget $,000
NET RESULT	7,922
Add: Depreciation Expense	2,526
NET CASHFLOW	10,447
Less: Capital Purchases - Plant, Bins	11,975
Less :Tip - Depot	-
Add: Trade in	80
Less :DWM Funded Roads Depreciation	900
NET CASHFLOW - AFTER CAPITAL PURCHASES	(2,347)

CITY OF CANTERBURY BANKSTOWN

RESTRICTION SUMMARY
DOMESTIC WASTE MANAGEMENT SUMMARY

	2019/20 Original Budget $,000
Net Cashflow from Operations	(2,347)
EXPECTED CLOSING BALANCE	27,044

ANNEXURE F

CITY OF CANTERBURY BANKSTOWN
BANKSTOWN BRANCH
CALCULATION OF NOTIONAL REVENUE
2019-2020 BUDGET

Type of Rate	Cents in $ or Minimum Amount	Accounts	Rateable Value $	Levy * $
Ordinary Residential (incl splits)	0.186375	48259	31,406,613,107	58,534,075
Ordinary Residential Minimums	620.70	14183	2,499,595,008	8,803,388
Total Ordinary Residential Rates		**62,442**	**33,906,208,115**	**67,337,463**
Ordinary Business (incl splits)	0.603005	3978	4,913,076,802	29,626,099
Ordinary Business Minimums	759.00	818	65,227,456	620,862
Total Ordinary Business Rates		**4,796**	**4,978,304,258**	**30,246,961**
Sub Totals		**67,238**	**38,884,512,373**	**97,584,424**
Special Rate	0.104009	1513	655,484,919	681,763
Bankstown Local Improvement Special Rates		**1513**	**655,484,919**	**681,763**
Total Notional Rate Revenue				**98,266,187**

*** Excludes Growth Projections**

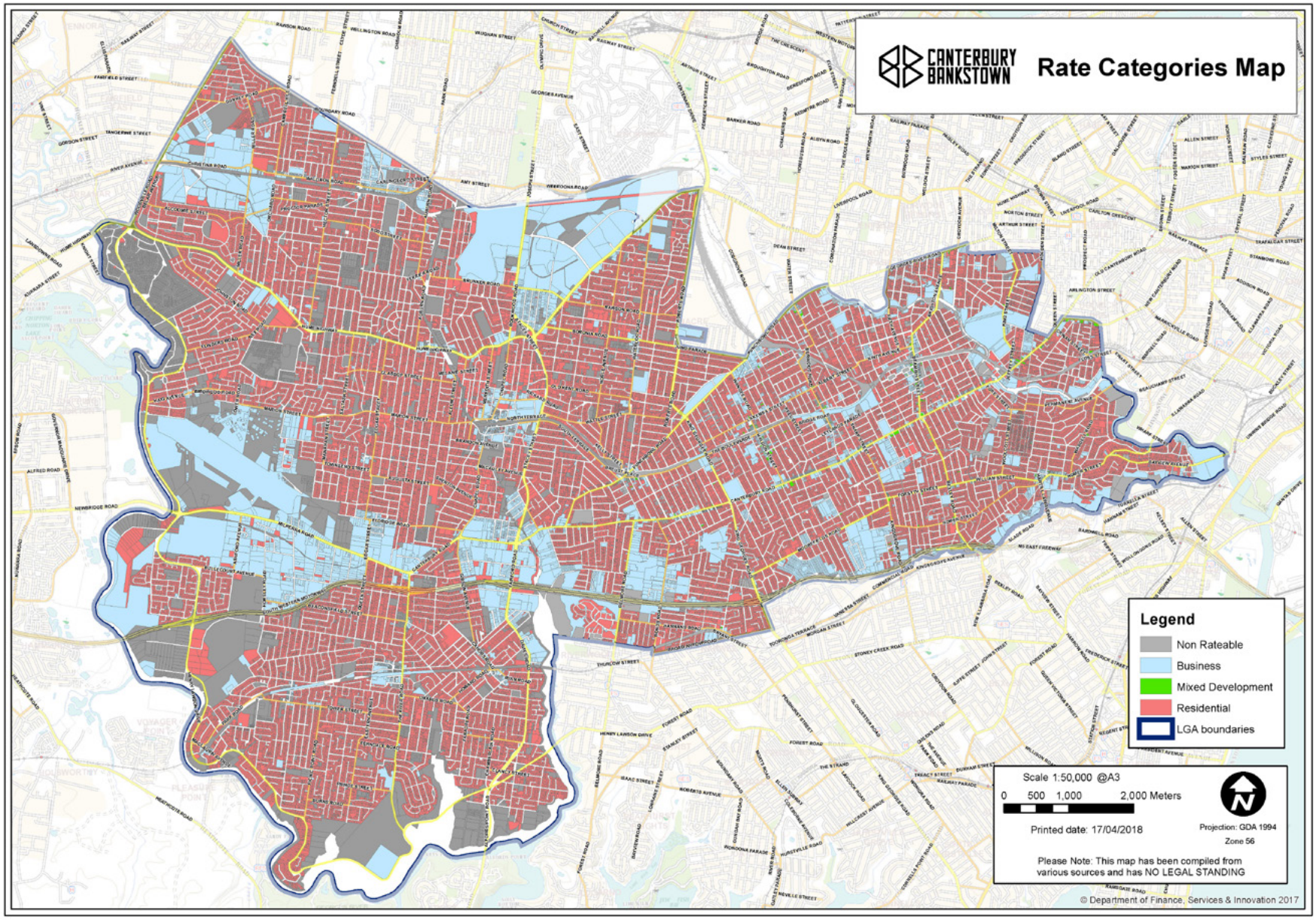
CITY OF CANTERBURY BANKSTOWN
BANKSTOWN BRANCH
DOMESTIC WASTE MANAGEMENT REVENUE
2019-2020 BUDGET

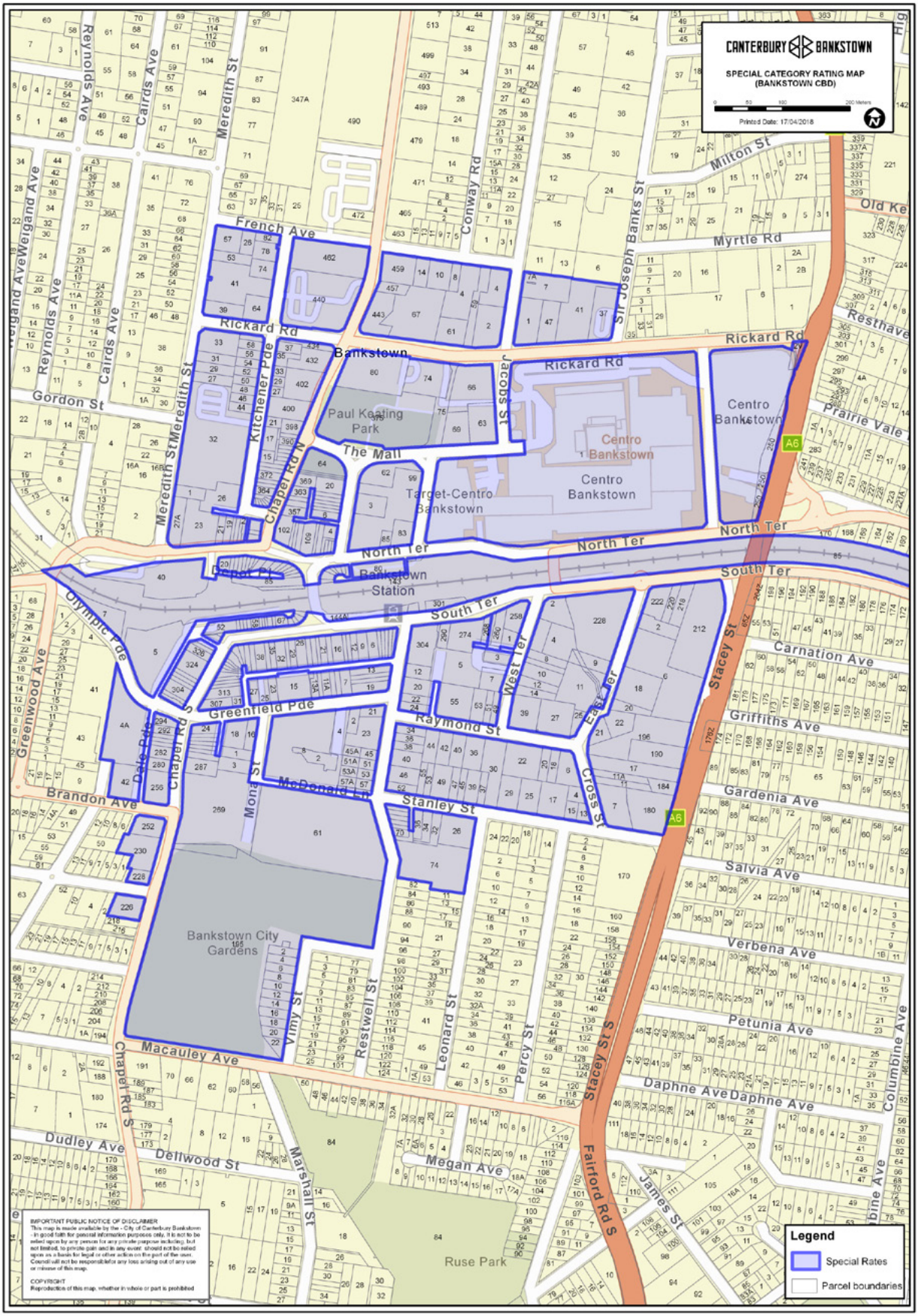
Type of Charge	Expected Services	Annual Charge $	Value $
DWM Services	68712	550.00	37,791,600
DWM Vacant Land Services	169	144.00	24,336
DWM Additional Services - Single Dwelling	686	290.00	198,940
DWM Additional Services - Multi-Residential / Unit	695	184.00	127,880
DWM Additional Recycling	509	85.00	43,265
DWM Additional Greenwaste	251	138.00	34,638
Totals	**71022**		**38,220,659**

CITY OF CANTERBURY BANKSTOWN
BANKSTOWN BRANCH
STORMWATER MANAGEMENT REVENUE
2019-2020 BUDGET

Type of Charge	Expected Services	Annual Charge $	Value $
Residential Non Strata	45231	25.00	1,130,775
Residential Strata	13882	12.50	173,525
Business Non Strata*	28925	25.00	723,125
Business Strata	50546	1.00	50,546
			2,077,971

*** per 350 m2 or part thereof**


CANTERBURY BANKSTOWN
Rate Categories Map
Legend
Non Rateable
Business
Mixed Development
Residential
LGA boundaries
Scale 1:50,000 @A3
0 500 1,000 2,000 Meters
Printed date: 17/04/2018
Projection: GDA 1994
Zone 56
Please Note: This map has been compiled from various sources and has NO LEGAL STANDING
© Department of Finance, Services & Innovation 2017


CANTERBURY BANKSTOWN
SPECIAL CATEGORY RATING MAP
(BANKSTOWN CBD)
Printed Date: 17/04/2018
Legend
Special Rates
Parcel boundaries
Bankstown City Gardens
Ruse Park
Paul Keating Park
Centro Bankstown
Target-Centro Bankstown
Bankstown Station
Rickard Rd
French Ave
Meredith St
Kitchener Pde
Chapel Rd N
The Mall
Jacobs St
North Ter
South Ter
West Ter
East Ter
Raymond St
Greenfield Pde
Olympic Pde
Greenwood Ave
Chapel Rd
Dale Rd
Brandon Ave
Monash St
McDonald Ln
Stanley St
Cross St
Stacey St
Carnation Ave
Griffiths Ave
Gardenia Ave
Salvia Ave
Verbena Ave
Petunia Ave
Daphne Ave
Columbine Ave
Macauley Ave
Chapel Rd S
Dudley Ave
Dellwood St
Megan Ave
Vimy St
Restwell St
Leonard St
Percy St
Marshall St
Fairford Rd S
James St
Milton St
Myrtle Rd
Sir Joseph Banks St
Conway Rd
Reynolds Ave
Cairds Ave
Weigand Ave
Gordon St
Old Ke
Resthave
Prairie Vale
A6

CITY OF CANTERBURY BANKSTOWN
CANTERBURY BRANCH
CALCULATION OF NOTIONAL REVENUE
2019-2020 BUDGET

ANNEXURE G

Type of Rate	Cents in $ or Minimum Amount	Accounts	Rateable Value $	Levy * $
Ordinary Residential (incl splits)	0.1678	28662	24,607,410,894	41,291,236
Ordinary Residential Minimums	695.80	21469	4,156,433,452	14,938,130
Total Ordinary Residential Rates		**50131**	**28,763,844,346**	**56,229,366**
Ordinary Business (incl splits)	0.5334	2378	2,643,202,506	14,098,842
Ordinary Business Minimums	695.80	504	31,239,772	350,683
Total Ordinary Business Rates		**2882**	**2,674,442,278**	**14,449,525**
Total Notional Rate Revenue		**53013**	**31,438,286,624**	**70,678,891**

*** Excludes Growth Projections**

CITY OF CANTERBURY BANKSTOWN
CANTERBURY BRANCH
DOMESTIC WASTE MANAGEMENT REVENUE
2019-2020 BUDGET

Type of Charge	Expected Services	Annual Charge $	Value $
DWM Services	57344	485.00	27,811,840
DWM Vacant Land Services	59	144.00	8,496
Business Waste Services	2554	485.00	1,238,690
DWM Non-Rateable	249	485.00	120,765
DWM Additional Rubbish	264	290.00	76,560
DWM Additional Recycling	140	85.00	11,900
DWM Additional Greenwaste	80	138.00	11,040
Totals	**60690**		**29,279,291**

CITY OF CANTERBURY BANKSTOWN
CANTERBURY BRANCH
STORMWATER MANAGEMENT REVENUE
2019-2020 BUDGET

Type of Charge	Expected Services	Annual Charge $	Value $
Residential Non Strata	27838	25.00	695,950
Residential Strata	21400	12.50	267,500
Business Non Strata*	7329	25.00	183,225
Business Strata	21400	1.00	21,400
			1,168,075

*** per 350 m2 or part thereof**

CITY OF CANTERBURY BANKSTOWN

STORMWATER LEVY FUNDED PROJECTS

2019-2020 BUDGET

ANNEXURE H

Project Name	Project Decription	Ward	2019/2020 Total	Stormwater Levy	Other Funds	2020/2021 Total	Stormwater Levy	Other Funds
Karen Ave-Drainage Upgrade Stg1	Upgrade Drainage from Austin Reserve to Amberdale Reserve Outlet, Stage 1 - Investigation and Design	Revesby	●	●	●			
Chapel Rd-Drainage Upgrade	Upgrade Drainage to Improve Capacity and Reduce Ponding	Bankstown	●	●	●			
Various-Conduit and Structure Renewal	Conduit and Structure Repairs	Various	●	●	●			
North Tce-Culvert Duplication Stg1	New Culvert between Appian Way and Railway Underpass Stage 1- Investigation and Design	Bankstown	●	●	●			
Picnic Point Bank Stabilisation	Construct Full Sandstone Rock Bank Stabilisation	Revesby	●	●	●			
Rorie Reserve-Green Infrastructure-Const	Construct Waterway Restorations	Revesby	●	●	●			
Water Sensitive Urban Design Upgrades	Audit Operational Capacity and Efficiency and Implement Priority Renewal Works of Constructed WSUD/ Raingardens in LGA	Various	●	●	●			
Jim Ring-Stormwater Harvest System Upgr	Implement Recommendations of the Stormwater Harvesting System Review	Bass Hill	●	●	●			
Uranus Rd-Culvert Upgrade Construction	Culvert Amplification across Uranus Road near Shirley St - Flood Mitigation Works	Revesby				●	●	●
Christina Rd-Piping Stg2	Piping the Open Drain Adjacent to Leightonfield Railway Station - Construction	Bass Hill				●	●	●
2 Third Ave-Open Drain Closure-Stg2	Piping the Open Drain Between Kinch Reserve and BAL Boundary - Stage 2 Construction	Revesby				●	●	●
Garrison Pt-Green Infrastructure-Const	Construct Waterway Restorations	Bass Hill				●	●	●
Duck River Waterway Asset Mapping	Priority Actions Resulting from Condition Assessment	Bankstown				●	●	●
Wiley Park Ponds-Upgrade-Construction	Construct Waterbody Restorations	Roselands				●	●	●
Various-Pollution Control Device Upgrade	Design and Construct Pollution Control Device at High Priority Sites in the Bankstown, Bass Hill and Revesby Wards	Various				●	●	●

Project Name	Project Decription	Ward	2019/2020 Total	Stormwater Levy	Other Funds	2020/2021 Total	Stormwater Levy	Other Funds
Water Sensitive Urban Design Upgrades	Audit Operational Capacity and Efficiency and Implement Priority Renewal Works of Constructed WSUD/ Raingardens in LGA	Various				•	•	•
The Crest-Water Harvesting	Undertake Refurbishment	Bass Hill				•	•	•
	Stormwater Officer		•	•		•	•	
	StormWater Audit Office - Bankstown		•	•		•	•	
	StormWater Audit		•	•		•	•	
	Stormwater Levy Funded Maint - Bankstown		•	•		•	•	
	Maintenance of Waterbodies/Waterways - Bankstown		•	•		•	•	
	Floodplain Risk Management Planning		•	•		•	•	
	SW Pollution Education - Banks Town		•	•		•	•	
	Stormwater Levy - Bankstown - Water Quality		•	•		•	•	
	Storm Water Polution - Education - Bankstown		•	•		•	•	
	Stormwater Levy Funded Maint - Bankstown		•	•		•	•	
	Senior Drainage Engineer		•	•		•	•	
	TOTAL BANKSTOWN BRANCH		**2,724,373**	**1,668,373**	**1,056,000**	**4,959,283**	**2,918,283**	**2,041,000**

Project Name	Project Decription	Ward	2019/2020 Total	Stormwater Levy	Other Funds	2020/2021 Total	Stormwater Levy	Other Funds
Allegra Av-Drainage Upgrade	Upgrade Drainage Network and connect to Sydney Water Culvert	Roselands	●	●	●			
71-83 Baltimore St-Drainage Upgrade	Investigate Flooding Issues 71-83 Baltimore Street	Canterbury	●	●	●			
81 King St-Drainage Upgrade	Resolve Flooding Issue in front of Property No 81	Canterbury	●	●	●			
60 First St-Drainage Upgrade	Drainage Upgrade to resolve overland Runoff entering property	Canterbury	●	●	●			
Anzac Sqr-Drainage Upgrade	Drainage Upgrade to resolve Flooding Issue	Canterbury	●	●	●			
Hunt Ln-Detention Basin	Proposed Detention Basin at Hunt Lane to Address Flooding of Hunt Lane & Canterbury Road - Design Only	Roselands	●	●	●			
Belmore System-Restore Tonkin 17-1 Stg1	Stage 1- (Approx. First 200M) Rehabilitation of Drainage Network - Tonkin 17-1	Roselands	●	●	●			
Restoration of Tonkin 2-2 Stg1	Tonkin Restoration / Upgrade - Stage 1	Canterbury	●	●	●			
Various-Conduit Condition Assessment	CCTV of High Priority Drainage Conduits to Assess Condition and Prioritise Renewal Works	Various	●	●	●			
Water Sensitive Urban Design Upgrades	Audit Operational Capacity and Efficiency and Implement Priority Renewal Works of Constructed WSUD/ Raingardens in LGA	Various	●	●				
Cooks River-Litter Collection Device-D&C	Design and Construct a Bespoke Litter Collection Device for the Cooks River	Various	●	●	●			
Cooks River Waterway Asset Mapping	Waterway Rapid Visual Mapping and Condition Assessment	Canterbury	●	●				
Wolli Creek Waterway Asset Mapping	Waterway Rapid Visual Mapping and Condition Assessment	Canterbury	●	●				
Wiley Park Ponds-Upgrade-Construction	Construct Waterbody Restorations	Roselands				●	●	●
Various-Pollution Control Device Upgrade	Design and Construct Pollution Control Device at High Priority Sites in the Bankstown, Bass Hill and Revesby Wards	Various				●	●	●
Water Sensitive Urban Design Upgrades	Audit Operational Capacity and Efficiency and Implement Priority Renewal Works of Constructed WSUD/ Raingardens in LGA	Various				●	●	●
	Storm Water Polution - Education Canterbury		●	●		●	●	
	Maint New Green Infra Assets - Canterbury		●	●		●	●	

Project Name	Project Decription	Ward	2019/2020 Total	Stormwater Levy	Other Funds	2020/2021 Total	Stormwater Levy	Other Funds
	Maintenanne of Waterbodies/Waterways		•	•		•	•	
	StormWater Audit Officer - Canterbury		•	•		•	•	
	Stormwater Levy - Canterbury - Water Quality		•	•		•	•	
	Storm Water Polution - Education - Canterbury		•	•		•	•	
	Maint New Green Infra Assets - Canterbury		•	•		•	•	
	Senior Drainage Engineer		•	•		•	•	
	TOTAL CANTERBURY BRANCH		**2,052,693**	**1,293,294**	**759,399**	**969,417**	**675,917**	**293,500**

CITY OF CANTERBURY BANKSTOWN
2019-2020 BUDGET
CAPITAL EXPENDITURE SUMMARY ($000)

ANNEXURE I

	2019/20 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Bridges	5,031	-	3,447	-	-	299	-	1,286
Buildings	6,989	-	-	3,140	-	1,583	-	2,266
Street Furniture	155	-	-	-	-	-	-	155
Carparks	2,232	-	136	25	-	66	-	2,005
Drainange Conduits	2,342	-	-	50	927	764	-	600
Flood Mitigatation Structures	350	-	-	-	100	-	-	250
Waste Management	13,215	-	841	-	-	400	-	11,975
Town Centres	9,624	-	-	8,149	-	150	-	1,325
Kerb and Gutter	1,945	-	-	650	-	450	-	845
Irrigation	275	-	-	50	-	60	-	165
Open Space	7,926	-	600	605	-	744	1,900	4,078
Other Structures	1,270	100	30	-	-	-	900	240
Park Furniture	340	-	-	75	-	130	-	135
Park Lighting	1,055	-	-	245	-	245	-	565
Park Signs	350	-	-	-	-	250	-	100
Pathways and Boardwalks	4,102	-	-	128	-	1,361	-	2,613
Road Pavement	21,044	-	3,528	390	-	5,315	-	11,812
Traffic Management Devices	7,874	-	3,798	-	-	1,275	-	2,801
Water Courses	1,100	-	-	-	600	-	-	500
Water Quality Devices	720	-	-	-	339	-	300	81
Operational Assets	13,650	135	-	281	-	1,233	600	11,401
TOTAL CAPEX	101,590	235	12,379	13,788	1,966	14,324	3,700	55,198

CITY OF CANTERBURY BANKSTOWN
2019-2020 BUDGET
CAPITAL EXPENDITURE DETAILS

ANNEXURE J

Project Name	Project Description	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Communities Fund	Other Reserves
Wolumba St-Bridge Widening-Construct	Road Bridge Replacement for Widening Stage 2 - Construction	Bass Hill	•		•					•
Hector St-Bridge Widening-Construct	Road Bridge Replacement for Widening Stage 2 - Construction	Bass Hill	•		•					•
Stuart St-Pedestrian Bridge Replace	Design and Construct Pedestrian Bridge Replacement	Revesby	•							•
Charles St-Footbridge-Stg1	Feasibility & Detail Design - Stage 1	Canterbury	•					•		
The Crest-Pedestrian Bridge 5 Replace	Design and Construct Pedestrian Bridge Replacement	Bass Hill	•							•
Potter Ave-Earlwood Bridge Renewal	Potter Avenue, Earlwood Bridge Renewal	Canterbury	•					•		
Garrison Point-Pedestrian Bridge Design	Detailed Design for New Pedestrian Bridge Construction	Bass Hill	•		•					•
Bridges			**5,031,435**		**3,446,558**			**298,600**		**1,286,158**
Canterbury SES-Upgrades	SES Building Upgrades	Canterbury	•					•		
Various-L&A Plant & Equip Replacement	Replace Plant and Equipment at Leisure and Aquatic Centres as per Asset Management Plans	Various	•					•		•
Various-Structural Inspection of Lights	Structural Inspection and Upgrade for Parks and Sportsfields Light Poles	Various	•					•		•
Maluga Park-Toilet Upgrade	Upgrade Toilets	Bass Hill	•							•
The Crest Soccer Amen-Structural Repairs	Structural Repairs as per Engineering Report	Bass Hill	•							•

Project Name	Project Decription	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Bankstown SES-Structure Repairs	Repairs to Structure Based on Engineers Report	Bass Hill	•							•
Vale Of Ah Res-Power Upgrade	Power Upgrade	Revesby	•							•
Various-Roof Anchor Upgrade Prog	Upgrade Roof Anchor Points in Priority Buildings	Various	•					•		•
Morris Iemma SC-Floor Resurface	Floor Resurfacing	Roselands	•					•		
Various-Priority Building AC Replacement	Replace Air Conditioning Plant and Equipment at Priority Buildings	Various	•					•		•
Earlwood Childrens Centre-Extension	Construct Building Extension to Earlwood Childrens Centre	Canterbury	•					•		
Bankstown Sports Complex Amenities-Roof	Roof Replacement	Bankstown	•							•
Various-Electronic Keying Prog	Replace Locking System with Electronic Keys at Priority Buildings	Various	•					•		•
Kelso Park North Amenities Upgrade	Upgrade to Amenities at Kelso North	Revesby	•							•
Bennett Park-Amenities Upgrade	Refurbish Kitchen and Kiosk	Roselands	•					•		
Belmore Sports Ground-Ticket Box Demo	Demolition	Roselands	•					•		
BLaKC-Carpet Replacement GF	Replace Carpet Ground Floor	Bankstown	•							•
Bransgrove Rd Depot-Sign Equipment	Sign Shop Equipment	Various	•							•
Canterbury Ice Rink-Drainage Works	Drainage Works	Canterbury	•					•		
Library Facility Renovations	Library Facilities / Amenities Renovations	Various	•					•		•
Bill Lovelee Youth-Change Room Refurb	Refurbish Internal Change Rooms	Bass Hill	•							•
Waterworth Park-Sewer Connection	Connect Sewer to Main	Canterbury	•					•		
Canterbury Golf Club House-Painting	Paint Interior and Exterior Walls	Roselands	•					•		

Project Name	Project Description	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Various-Alarm System Replacement Prog	Replace Alarm System at Priority Buildings	Various	•					•		•
KU Chester Hill-Roof Replacement	Roof Replacement	Bass Hill	•							•
Earlwood Childrens Centre-Drainage	Drainage Upgrade	Canterbury	•					•		
Walshaw Park-Change Room Upgrade	Refurbish Change Rooms	Bass Hill	•							•
Sefton Golf Course-GK Shed Replace Roof	Roof Replacement	Bass Hill	•							•
Bankstown Arts Centre-Damp Proof	Install Damp Proofing to Lapidary and Art Society Sections	Bankstown	•							•
KU Yagoona Preschool-Replace Fence	Replace Fencing	Bass Hill	•							•
Graf Park-New Facility-Stg1 Design	Design New Graf Park Amenities (Design & Documentation)	Bankstown	•							•
Deverall Park Tennis Club-Replace Roof	Replacement of Club House Roof	Bass Hill	•							•
Beaumont Park-Amenities Upgrade-Stg1	Design Upgrade including New Accessible Path	Canterbury	•			•				•
Monash Reserve-Toilet-Design	Design and Documentation of New Toilet Block	Revesby	•							•
Belmore-Toilet Block Refurb-Stg1	Design of Refurbishment and Restoration of Toilet Block	Roselands	•					•		
Beulah Vista Museum-Access Improve-Stg1	Design Accessibility Improvements and Maintenance Works	Canterbury	•					•		
Sefton Golf Course-GK Shed Upgrade-Stg1	Design of 3 New Bays and Lunch Room	Bass Hill	•							•
Gough Whitlam Park Kiosk	Upgrade Kiosk at Gough Whitlam Park Earlwood	Canterbury	•			•		•		
10-14 Padstow Pde Ceiling & AC Upgrade	Upgrade Ceiling and AC at Shop 1/ 10-14 Padstow Parade	Revesby	•							•
Ewen Park/ Hurlstone Park Comm Space	Design & Construct Community Space at Ewen Park/ Hurlstone Park	Canterbury	•			•				
Bankstown CBD-Griffith Park Comm Centre	Masterplan the Arts Precinct including Needs Analysis, Concept Masterplan and Design Competition	Bankstown	•			•				•

Project Name	Project Decription	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Various-Facility Asset Mgt Plans	Develop Facility Asset Management Plans for Priority Major Buildings	Various	•					•		•
Bankstown Arts Centre-New Front Counter	Design and Construction of New Front Counter Area	Bankstown	•							•
Waterworth Park-Gardeners Compound-Stg1	Planning and Documentation of New Gardeners Compound	Canterbury	•					•		
Canterbury Community Facility-Stg1	Design Community Facility at Former Canterbury Bowling Club Site	Canterbury	•			•		•		
Buildings			6,988,950			3,140,000		1,582,500		2,266,450
Various-Bin Replacement	Bin Replacement	Various	•							•
Various-Footway & Carpark Lighting	Lighting Installations and Improvements	Various	•							•
Various-VC Works	VC Replacement for Scraping and Roadworks Matching	Various	•							•
Various-Wheel Stops & Barriers	Installation of Wheelstops and Barriers	Various	•							•
Various-Bollard Installations	Bollard Installations	Various	•							•
Various-Footway Seat Install & Upgrade	Seat Installations within Footways	Various	•							•
Various-Fencing Replacement	Fencing Replacement and New Fences Cost Sharing	Various	•							•
Various-Signage Works	Non-Traffic Signs Replacement	Various	•							•
Various-Bus Shelter Upgrades	Bus Shelters (Non Adshel Shelters) Improvements	Various	•							•
Street Furniture			155,000							155,000

Project Name	Project Description	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Bankstown CBD-Marion St Car Park-Design	Design New Replacement Carpark and Ground Floor Commercial	Bankstown	•							•
East Hills Park-Car Park-Stg2 Construct	Construct Car Park on Shoulder of Henry Lawson Drive at East Hills Park	Revesby	•							•
Brandon Ave Carpark-Concept Design	Concept Design for Brandon Avenue Car Park	Bankstown	•							•
Revesby Commuter CarPark Commercial Area	Revesby Commuter Car Park Commercial Area	Revesby	•		•					
Anzac Depot-Carpark Rehabilitation	Car Park Upgrade - Section in Front of the Workshop (SW Cnr. of the Property)	Bankstown	•							•
Meredith St Carpark-Replace Lighting	Replace Carpark Lighting	Bankstown	•							•
Sefton Golf Course-Carpark Upgrade	Carpark Upgrade - Entry from Rose Street	Bass Hill	•							•
Carpark Rehabilitation-Campsie area	Carpark Rehabilitation - Clissid Parade	Canterbury	•					•		
Rabaul Rd-Car Park Upgrade Stg2	Car Park Upgrade - Section from the Existing Carpark to the Gate at the Dog Training Facility	Bass Hill	•							•
Panania Station Commuter Carpark-Upgrade	Car Park Upgrade at Station	Revesby	•			•				•
North Terrace Carpark-Resurfacing	Car Park Upgrade - Between Lady Cutler Drive and Railway Underpass	Bankstown	•							•
Brandon & Meredith Car Park-Fire Design	Carry Out Essential Fire Safety Upgrades at Brandon Avenue and Meredith Street Car Parks - Design and Documentation	Bankstown	•							•
Carparks			**2,232,172**		**135,745**	**25,000**		**55,427**		**2,005,000**
Various-Conduit and Structure Renewal	Conduit and Structure Repairs	Various	•				•			•
Restoration of Tonkin 2-2 Stg1	Tonkin Restoration / Upgrade - Stage 1	Canterbury	•				•	•		
Various-Conduit Condition Assessment	CCTV of High Priority Drainage Conduits to Assess Condition and Prioritise Renewal Works	Various	•			•	•			•

Project Name	Project Decription	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Belmore System-Restore Tonkin 17-1 Stg1	Stage 1- (Approx. First 200M) Rehabilitation of Drainage Network - Tonkin 17-1	Roselands	•				•	•		
Starkey St-Drainage Renewal	Drainage Renewal / Extension to resolve road runoff entering property	Canterbury	•					•		
Karen Ave-Drainage Upgrade Stg1	Upgrade Drainage from Austin Reserve to Amberdale Reserve Outlet, Stage 1 - Investigation and Design	Revesby	•				•			•
Anzac Sqr-Drainage Upgrade	Drainage Upgrade to resolve Flooding Issue	Canterbury	•				•	•		
71-83 Baltimore St-Drainage Upgrade	Investigate Flooding Issues 71-83 Baltimore Street	Canterbury	•				•	•		
Hunt Ln-Detention Basin	Proposed Detention Basin at Hunt Lane to Address Flooding of Hunt Lane & Canterbury Road - Design Only	Roselands	•				•	•		
60 First St-Drainage Upgrade	Drainage Upgrade to resolve overland Runoff entering property	Canterbury	•				•	•		
Christina Rd-Piping Stg1	Piping the Open Drain Adjacent to Leightonfield Railway Station - Investigation and Design	Bass Hill	•							•
2 Third Ave-Open Drain Closure-Stg1	Piping the Open Drain between Kinch Reserve and BAL Boundary, Stage 1 Design	Bass Hill	•							•
Allegra Av-Drainage Upgrade	Upgrade Drainage Network and connect to Sydney Water Culvert	Roselands	•				•	•		
12 Trewilga Ave-Stormwater Upgrade	Damaged Stormwater Pipe - Relining/Reconstruction	Canterbury	•					•		
Chapel Rd-Drainage Upgrade	Upgrade Drainage to Improve Capacity and Reduce Ponding	Bankstown	•				•			•
Garrison Point Carpark-Drainage Upgrade	Upgrade Drainage to Improve Capacity and Reduce Ponding	Bass Hill	•							•
81 King St-Drainage Upgrade	Resolve Flooding Issue in front of Property No 81	Canterbury	•				•	•		
Hoskins Res Carpark-Drainage Upgrade	Upgrade Drainage to Improve Capacity and Reduce Ponding	Bankstown	•							•
38 Park St-Drainage Upgrade Design	Design Drainage Upgrade	Canterbury	•					•		
Uranus Rd-Culvert Upgrade Design	Culvert Amplification across Uranus Road near Shirley St - Flood Mitigation Works	Revesby	•							•
Collingwood Ave-Tonkin Renewal 33-1-Stg1	Design of Tonkin Restoration	Canterbury	•					•		

Project Name	Project Description	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
243 Lakemba St-Drainage Works	Reconstruct Section of K&G to Resolve Water Ponding	Roselands	•					•		
10 Linda Street-K&G Reconstruction	Reconstruction of K&G to avoid ponding	Canterbury	•					•		
4 Deborah Plc-Investigate Stormwater	Investigate Option to Reduce Overland Flow	Roselands	•					•		
7 Commons St-Drainage Renewal Stg1	Design Drainage Upgrade/ Renewal	Canterbury	•					•		
Wiggs Rd-Open Channel Safety Fence	Fence Replacement	Bankstown	•					•		
14-16 Minter St-Drainage Upgrade Stg1	Drainage Upgrade	Canterbury	•					•		
North Tce-Culvert Duplication Stg1	New Culvert between Appian Way and Railway Underpass Stage 1- Investigation and Design	Bankstown	•				•			•
Drainage Conduits and Structures			**2,341,749**			**50,000**	**927,350**	**754,399**		**600,000**
Picnic Point Bank Stabilisation	Construct Full Sandstone Rock Bank Stabilisation	Revesby	•				•			•
Flood Mitigation Structures			**350,000**				**100,000**			**250,000**
Priority Council Domestic Waste	Replace/ Purchase Priority Council Domestic Waste	Various	•							•
Kelso-Waste Mgt Fac-Perimeter Bunding	Construct Perimeter Bunds as Final Capping to EPA Requirements	Revesby	•							•
Kelso Waste Mgt Fac-Leachate Mgt Sys	Design of Leachate Management System	Revesby	•							•
Salt Pan Crk-Leachate Treatment Bunding	Bunding around Leachate Treatment Plant	Roselands	•							•

Project Name	Project Decription	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Wagener Oval-Leachate Treat Plant-D&C	Design and Construct Leachate Treatment Plant	Canterbury	•					•		
Smart City Initiative-Waste	Smart City Initiative - Waste	Various	•		•					•
Waste Management			**13,215,225**		**840,639**			**400,000**		**11,974,587**
Canterbury Town Centre-Stg2 Construct	Construct Stage 2 Works at Canterbury Town Centre	Canterbury	•			•				
Canterbury Town Centre - Stg1	Canterbury Town Centre - Stage 1 Implementation	Canterbury	•			•				
Liveable Centres-Revesby-Construct	Construct Town Centre Improvement Works at Revesby	Revesby	•			•				•
Liveable Centres-Miller Rd-Construct	Construct Town Centre Improvement Works at Miller Road, Villawood	Bass Hill	•							•
Liveable Centres-Hurlstone Park-Design	Design Town Centre Improvement Works at Hurlstone Park	Canterbury	•					•		
Bankstown CBD-Public Domain Initiatives	Design and Construct Park and Plaza Improvements in Bankstown CBD	Bankstown	•							•
Various Locations-Urban Interventions	Small Scale Interventions Installed in the Public Domain to Enhance Quality of Place and Test Large Scale Strategy / Masterplan Projects	Various	•					•		•
Town Centres			**9,624,000**			**8,149,000**		**150,000**		**1,325,000**
Koala Rd-Kerb & Gutter Construction	Construct Kerb and Gutter Along Eastern Side of the Road	Bankstown	•			•		•		
Meager Ave-CulDeSac Kerb & Gutter Rehab	Rehabilitate Kerb and Gutter from Davies Road to Cul-De-Sac	Revesby	•							•
Marlis Ave-CulDeSac Kerb & Gutter Rehab	Rehabilitate Kerb and Gutter from Alliance Avenue to Cul-De-Sac	Revesby	•							•

Project Name	Project Description	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Belford Plc-CulDeSac Kerb & Gutter Rehab	Rehabilitate Kerb and Gutter from Hillcrest Avenue to Cul-De-Sac	Bankstown	•							•
Melinga Plc-CulDeSac Kerb & Gutter Rehab	Rehabilitate Kerb and Gutter from Lochinvar Road to Cul-De-Sac	Revesby	•							•
William St-Kerb & Gutter Construction	Construct Kerb and Gutter from Property 141 and 143, West Side of Southbound Lane	Bankstown	•							•
Elke Cres-CulDeSac Kerb & Gutter Rehab	Rehabilitate Kerb and Gutter from Marks Street to Property. 13	Bass Hill	•							•
Waterloo Rd-Kerb & Gutter Rehab	Rehabilitate Kerb and Gutter Opp No 350 Waterloo Road	Bankstown	•							•
Kerb and Gutter			1,945,000			650,000		450,000		845,000
Gordon Parker Res-Irrigation Upgrade	New Irrigation at Gordon Parker Reserve	Revesby	•							•
Various-Priority Park Irrigation-Design	Investigate and Design Irrigation and Drainage Works In High Priority Parks	Various	•					•		•
Beaumont Park-New Irrigation System	Install New Irrigation System at Beaumont Park	Canterbury	•			•		•		
Irrigation			275,000			50,000		50,000		165,000
Kelso Park Sth-Playing Surface Upgrade	Reconstruct Surface including New Irrigation, Drainage, Levelling and Turfing at Kelso Park South	Revesby	•							•
Various-Recreation Initiatives	Various Locations - Recreation Initiatives	Various	•						•	
Salt Pan Creek Masterplan Implementation	Construct Priority Actions from Salt Pan Creek Masterplan (Stage 1) - Pathway Works	Roselands	•		•					
Bankstown Ward-Bush Regen & Reveg Prog	Undertake Bush Regeneration and Revegetation Works at Priority Sites	Bankstown	•							•

Project Name	Project Decription	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Bass Hill Ward-Bush Regen & Reveg Prog	Undertake Bush Regeneration and Revegetation Works at Priority Sites	Bass Hill	•							•
Revesby Ward-Bush Regen & Reveg Prog	Undertake Bush Regeneration and Revegetation Works at Priority Sites	Revesby	•							•
Garrison Pt Res-Playground Upgrade	Implement actions arising from the Playgrounds and Play Spaces Strategic Plan	Bass Hill	•			•				•
Wagener Oval-Playground-D&C	Design and Construct New Playground	Canterbury	•		•					
Mount Lewis Park-Playground Upgrade	Implement actions arising from the Playgrounds and Play Spaces Strategic Plan	Bankstown	•			•				•
Northcote Res-Playground Upgrade	Implement actions arising from the Playgrounds and Play Spaces Strategic Plan	Bankstown	•			•				•
Killara Res-Playground Upgrade	Implement actions arising from the Playgrounds and Play Spaces Strategic Plan	Revesby	•			•				•
Synthetic Field Investigation Eastern	Investigate Suitable Location for Synthetic Sportsfield on Eastern Side of the City	Various	•			•		•		
Sefton Golf Course-Replace HB Netting	Replace High Bay Netting	Bass Hill	•							•
Mount Lewis Park-Ground Improvement-Stg1	Undertake High Priority Works arising from the Parks Asset Management Plan	Bankstown	•							•
Garrison Pt Res-Ground Improvement-Stg1	Undertake High Priority Works arising from the Parks Asset Management Plan	Bass Hill	•							•
Mirambeena Reg Pk-Ground Improv-Stg1	Undertake High Priority Works arising from the Parks Asset Management Plan	Bass Hill	•			•				•
Craig St Res-Dog Off Leash-Upgrades	Upgrade Dog Off Leash Area in Craig Street Reserve	Roselands	•					•		
Richard Podmore-Dog Off Leash-Upgrades	Upgrade Dog Off Leash Area in Richard Podmore Res	Roselands	•					•		
Band Hall Res-Dog Off Leash-Upgrades	Upgrade Dog Off Leash Area in Band Hall Reserve	Bass Hill	•							•
Punchbowl Park-Sports Upgrade-Tennis	Upgrade Tennis Courts Surface, Lighting and Fencing	Roselands	•			•		•		
Various-Tree Planting Prog	Install New and Replacement Tree Plantings in Parks, Nature Strips and other Priority Open Spaces	Various	•					•		•
Amour Pk-Park Fence & Screen Replace	Replace Fences and Screens as identified by Asset Management Plans	Revesby	•							•

Project Name	Project Description	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Brooke Res-Park Fence & Screen Replace	Replace Fences and Screens as identified by Asset Management Plans	Bass Hill	•							•
Kirrily Res-Park Fence & Screen Replace	Replace Fences and Screens as identified by Asset Management Plans	Bass Hill	•							•
Gough Whitlam-Park Fence & Screen Replac	Replace Fences and Screens as identified by Asset Management Plans	Canterbury	•					•		
Punchbowl Pk-Park Fence & Screen Replace	Replace Fences and Screens as identified by Asset Management Plans	Canterbury	•					•		
Lees Park-Practice Wicket Upgrades	Upgrade of Existing Cricket Practice Nets	Canterbury	•			•		•		
Thurina Park-Fence Upgrade	Replace Fence at Thurina Park	Bass Hill	•							•
Jensen Park-Playing Surface Upgrade	Remove Existing Turf Wicket and Resurface Field 2	Bass Hill	•							•
Northcote Res-Ground Improvement-Stg1	Undertake High Priority Works arising from the Parks Asset Management Plan	Bankstown	•							•
Belmore Oval-Drainage Upgrade	Undertake Drainage Works	Canterbury	•					•		
Bankstown City Sports-Netball Crt Upgrade	Upgrade Existing Netball Courts	Bankstown	•							•
Various-Open Space Tree Repl & Rev Prog	Provide and Replace Significant Trees in Parks for Habitat Improvement and Shade Provision	Various	•							•
Sefton Golf Course-Upgrade Works	Undertake Renewal Works at Sefton Golf Course	Bass Hill	•							•
Various-Synthetic Asset Improvement Prog	Undertake Improvement Works to Synthetic Sports Assets as per Asset Management Plans	Various	•			•		•		•
Abbott Park-Fence Upgrade	Replace Existing Fence at Abbott Park	Bass Hill	•							•
Various-Park Boomgates Upgrade Prog	Upgrade Boom Gates at Priority Parks as identified by Asset Management Plans	Various	•			•				•
Various-LATM-Landscape Improvement	Upgrade LATM Gardens at Priority Sites	Various	•					•		•
Leonard Res-Half Basketball Crt-Upgrade	Upgrade Existing Half Basketball Court	Roselands	•			•		•		
Various-Park Improvement Prog-Design	Investigate and Design High Priority Improvement Works in Parks	Various	•					•		•

Project Name	Project Decription	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Lansdowne Res-Ground Improvement	Undertake Ground Improvement Works to Improve Accessibility around Criterion Track	Bass Hill	•							•
Blick Oval-Practice Wicket Upgrade	Undertake Improvements to old Cricket Practice Wicket Area	Canterbury	•					•		
Bazentin St Res-Playground	Implement actions arising from the Playgrounds and Play Spaces Strategic Plan	Canterbury	•			•		•		
Anne Pringle Res-Playground	Implement actions arising from the Playgrounds and Play Spaces Strategic Plan	Roselands	•			•		•		
Oswald St-Playground	Implement actions arising from the Playgrounds and Play Spaces Strategic Plan	Canterbury	•			•		•		
Leo Res-Playground	Implement actions arising from the Playgrounds and Play Spaces Strategic Plan	Bankstown	•							•
Parry Park-Playground Construction Stg1	Construct New Playground at Parry Park, Lakemba	Bankstown	•						•	
Open Space			7,925,000		500,000	505,000		743,500	1,900,000	4,077,500
Lambeth Res-Concrete Jetty Upgrade	D&C for Stabilisation and Upgrades of Jetty	Revesby	•							•
Carinya Road Boat Ramp/ Jetty	Provision of Boat Ramp/ Jetty at Carinya Road	Bass Hill	•							•
Solar Microgrid-D&C	Design and Construct Solar Microgrid	Various	•						•	
Various-Solar Projects	Implementation of Solar Projects at Priority Sites	Various	•	•						
International Mother Language Monument	Construct International Mother Language Monument	Roselands	•		•					
Other Structures			1,270,000	100,000	30,000				900,000	240,000

Project Name	Project Description	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Various-Park Litter Bin Prog	Install, Replace and Upgrade Litter Bins at High Priority Parks	Various	•			•		•		•
Jim Ring Res-Park Furniture Replacement	Replace and/or Upgrade Existing Aged and Damaged Park Furniture	Bass Hill	•							•
Peace Pk-Park Furniture Replacement Prog	Replace and/or Upgrade Existing Aged and Damaged Park Furniture	Canterbury	•					•		
Deverall Pk-Park Furniture Replacement	Replace and/or Upgrade Existing Aged and Damaged Park Furniture	Bass Hill	•							•
Garrison Pt-Park Shelter Upgrade Prog	Replace Picnic and Other Shelters	Bankstown	•			•				•
Canterbury Pk-Park Shelter Upgrade Prog	Replace Picnic and Other Shelters	Canterbury	•			•		•		
Peace Pk-Park Shelter Upgrade Prog	Replace Picnic and Other Shelters	Canterbury	•			•		•		
Mary McKillop Res-Water Refill Station	Install, Replace and Upgrade Bubblers and Water Refill Stations	Canterbury	•					•		
Clemton Pk-Water Refill Station Prog	Install, Replace and Upgrade Bubblers and Water Refill Stations	Canterbury	•					•		
Thurina Pk-Water Refill Station Prog	Install, Replace and Upgrade Bubblers and Water Refill Stations	Bass Hill	•							•
Gazzard Pk-Water Refill Station Prog	Install, Replace and Upgrade Bubblers and Water Refill Stations	Bankstown	•							•
Neptune Pk-Water Refill Station Prog	Install, Replace and Upgrade Bubblers and Water Refill Stations	Revesby	•							•
Park Furniture			340,000			75,000		130,000		135,000
Various-Park Lighting Improvement Prog	Install New and Upgraded Park Lighting	Various	•			•		•		•
Waterworth Velodrome-Field Lighting	Install New and Upgraded Sports Field Lighting to Meet Australian Standards	Canterbury	•			•		•		
Potts Park-Sports Lighting	Install New Sports Field Lighting to meet Australian Standards	Bass Hill	•							•

Project Name	Project Decription	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Beaumont Park-Sports Lighting	Install New Sports Field Lighting to meet Australian Standards	Canterbury	•			•		•		
Band Hall-Park Lighting	Install New Park Lighting for Dog Off Leash Area	Bass Hill	•							•
Park Lighting			1,055,000			245,000		245,000		565,000
Various-Park Signage Upgrade Prog	Upgrade and Replace Existing Park Signage	Various	•					•		•
Park Signs			350,000					250,000		100,000
Chapel Rd-Footpath Reconstruct-Stg1	Reconstruct Footpath From Greenfield Parade to Brandon Avenue (L) - Stage 1	Bankstown	•							•
Various-Bus Stop Accessibility Prog	Implement Program at Priority Sites	Various	•					•		•
Cup & Saucer Creek Bike Path-Reconstruct	Reconstruction of Asphalt Bikepath	Canterbury	•					•		
Conway Rd-Footpath Reconstruction	From Heath Street to Corbett Street (L)	Bankstown	•							•
Christina Rd-Regional Road Cribb Wall	D&C Road Crib Wall at the Intersection with Miller Road	Bass Hill	•							•
King Georges Rd(W)-Footpath Reconstruct	Edna Ave to Punchbowl Rd	Roselands	•					•		
Duntroon St-Footpath Reconstruction	Reconstruct Footpath from Barton Avenue to Marcia Lane (R)	Canterbury	•					•		
Hume Hwy-Footpath Reconstruction Stg1	From Waterloo Road to Murray Street (R)	Bankstown	•							•
Mona St-Footpath Reconstruction	From Greenfield Parade to CDS (R)	Bankstown	•							•

Project Name	Project Description	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Various-PAMP Program	Construct Kerb Ramps at High Priority Sites	Various	•					•		•
Hughes Park-Footpath Reconstruction	From Car Park to Bike Path, along Northern Side of Park	Canterbury	•					•		
Duntroon St (S)-Footpath Reconstruction	Barton Ave to Duntroon Ln (L)- Existing Footpath in Asphalt	Canterbury	•					•		
Veronica St-Footpath Reconstruction	From Proctor Parade to Wellington Road (L)	Bass Hill	•							•
Salt Pan Creek-Boardwalk Replace-Stg1	Boardwalk Replacement at Henry Lawson Road Bridge - Stage 1 Investigation and Detailed Design	Revesby	•							•
Olympic Pde-Footpath Reconstruction	From Marion Street to Bankstown Arts Centre (L)	Bankstown	•							•
Ivy St-Footpath Reconstruction	Reconstruct Footpath from Fore Street to Canton Street (R)	Canterbury	•					•		
Henry Lawson-Footpath Reconstruct Stg2	From Harcourt Avenue to Lucas Road (L)	Revesby	•							•
Chapel Rd-Footpath Reconstruction	From Bus Shelter (across Property 547) to Hume Hwy (L)	Bankstown	•							•
Haldon St-Footpath Reconstruction	Haldon St -Bothsides From Property 230 to Canterbury Rd From Property 175 to Canterbury Rd	Roselands	•					•		
Bayview Ave (S)-Footpath Reconstruction	Pedestrian Refugee to Tempe Bridge (with Concrete or Asphalt)	Canterbury	•					•		
Jetties, Viewing Platforms-D&C Upgrade	D&C for Upgrades of Jetties, Viewing Platforms etc as required per Asset Management Program	Various	•							•
Various-Open Space Footpath Reconstruct	Reconstruct Footpaths in High Priority Open Spaces	Various	•							•
Proctor Pde-Footpath Reconstruction	From Chester Hill Road to Veronica Street (L)	Bass Hill	•							•
Auld Avenue-Shared Path Improvements	Construct Safety Improvements to Shared Path including Line Marking and Signage	Revesby	•							•
Hannans Rd (E)-New Footpath Construction	Hannans Rd -Outside Public School	Roselands	•					•		
Maluga Passive Park-Footpath Reconstruct	Reconstruct Maluga Passive Park Bridge Shared Path Approach	Bass Hill	•							•
Henry Lawson-Footpath Reconstruct Stg1	From Cook Crescent to Monash Avenue (L)	Revesby	•							•

Project Name	Project Decription	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Various-Footpath Trip Grinding	As identified in the Maintenance Defects Register	Various	•							•
Corbett St-Footpath Reconstruction	From Conway Road to Chapel Road (L)	Bankstown	•							•
Archibald St-Footpath Construction	Construct Footpath from Cahors Road to Mackenzie Street (L) and from Property. 20 to Mackenzie Street (R)	Revesby	•			•				•
Horsley Rd-Footpath Construction	Construct Footpath from Wilson Street to Killara Reserve (Property.167) (L)	Revesby	•			•				•
Clifford St-Footpath Construction	Construct Footpath from Tate Street to Lawler Street (R)	Revesby	•							•
Cann St-Footpath Construction Stg2	Construct Footpath from Chester Hill Road to Doust Street (L)	Bass Hill	•							•
Jacobs St-Footpath Construction	Construct Footpath from Heath Street to Cul De Sac (R)	Bankstown	•			•				•
Johnston Rd-Footpath Construction Stg1	Construct Footpath from 192 Johnston Road to Hogan Avenue (L)	Bass Hill	•							•
Vimy St-Footpath Construction	Construct Footpath from Macauley Avenue to Ross Street (L)	Bankstown	•							•
Wangee Rd-Footpath Construction	Construct Footpath from Acacia Avenue to Roberts Road (R)	Bankstown	•			•				•
Thomas St (N)-New Footpath Construction	Thomas Street(North Side) Panorama Rd to Rosemeath Ave	Roselands	•					•		
Canarys Rd (W)-New Footpath Construction	Canarys Rd (W) - King Georges Rd to Stoodart St (L)	Roselands	•					•		
Elston Ave (W)-New Footpath Construction	Elston Ave (West Side) Between -Broadarrow Rd to Elston Ln	Roselands	•					•		
Close St Res-New Footpath Construction	Close St Reserve - Close St to Cooks River Bikepath	Canterbury	•					•		
Hilltop St (E)-New Footpath Construction	Hilltop St (East Side) - William St to Olive St	Canterbury	•					•		
Priam St-Footpath Construction	Construct Footpath from Arlewis Street (Property.81) to Wolumba Street (R)	Bass Hill	•							•
Artegall St-Footpath Construction	Construct Footpath from Property. 5 to Claribel Street (L)	Bankstown	•							•
Chiswick Rd-Footpath Construction	Construct Footpath from Highview Avenue to Property. 127 (L)	Bankstown	•							•

Project Name	Project Description	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Forbes Ave (N)-New Footpath Construction	Forbes Ave (North Side)	Roselands	•					•		
Heath St-Footpath Construction	Construct Footpath from Jacobs Street to Sir Joseph Banks Street (R)	Bankstown	•			•				•
Wilbur St-Footpath Construction Stg3	Construct Footpath from Roberts Road to Property. 86 (L)	Bankstown	•							•
Bamboo Ave-New Footpath Construction	Property 5 to Bayview Ave	Canterbury	•					•		
Pathways and Boardwalks			**4,102,000**			**127,750**		**1,361,000**		**2,613,250**
Various-Heavy Patching Road Repair	Undertake Heavy Patching at High Priority Roads	Various	•					•		•
Highcliff Rd-Pavement Upgrade	Reconstruction K&G, Drainage Improvement and Resurfacing	Canterbury	•					•		
Various-Roads Thin Overlay Program	Preventative Maintenance at Priority Sites	Various	•							•
Flinders Rd x Rex Rd-Road Resurfacing	Resurface from Bangalay Street to Johnstone Road	Bass Hill	•		•					•
Wolumba St-Road Rehabilitation	Rehabilitate and Widen Approach to New Bridge over SW Lines	Bass Hill	•		•					•
Chapel Rd-Regional Road Rehabilitation	Rehabilitate from Dellwood Street to White Avenue	Bankstown	•		•	•				•
Braunbeck St-Road Resurfacing	Resurface from Allum Street to Little Road	Bankstown	•							•
Croydon Street - The Boulevarde To Canterbury Road - Road Resurfacing	Resurface The Boulevarde to Canterbury Road	Roselands	•					•		
Kingsgrove Rd-Shoulder Lanes Rehab	Road Pavement Rehabilitation	Roselands	•		•			•		
Greenacre Rd-Road Resurfacing	Resurface from Hillcrest Avenue to Suva Crescent	Bankstown	•							•
Noble Ave-Road Rehabiltation	Resurface from Mimosa Road to Boronia Road	Bankstown	•							•

Project Name	Project Decription	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Urunga Pde-from Cornelia St-Recon K&G	Reconstruction K&G and Resurfacing	Roselands	•					•		
Carawatha St-Road Rehabilitation	Rehabilitate from Belar Avenue to Alcoomie Street	Bass Hill	•							•
Rosedale Ave-Road Resurfacing	Resurface from Brunker Road to Cul-De-Sac	Bankstown	•							•
Christina Rd-Regional Road Resurfacing	Resurface from Birmingham Avenue to Miller Road	Bass Hill	•		•					
Hudson Pde & Moller Ave-Road Rehab	Rehabilitate from Auburn Road to Rodd Street	Bass Hill	•							•
Hampden St-Pavement Upgrade	Reconstruction K&G, Drainage Improvement and Resurfacing	Canterbury	•					•		
Howard Rd-Road Resurfacing	Resurface from Uranus Road to Doyle Road	Revesby	•							•
Marigold St-Road Resurfacing	Resurface from Carrington Street to Beaconsfield Street	Revesby	•							•
Yerrick Rd-from Lakemba St-Road Resurf	Resurface - Yerrick Road -Lakemba St To Yangoora Rd	Roselands	•		•					
The River Rd-Regional Road Resurfacing	Resurface from Henry Lawson Drive to Prince Street	Revesby	•							•
Prosser Ave-Road Rehabilitation	Rehabilitate from Adelaide Road to Cul-De-Suc	Revesby	•							•
Burwood Rd-from Blackwood Ave- Rehab	Rehabilitation of Road Pavement	Canterbury	•		•					
Nina St-Road Resurfacing	Resurface from Bishop Street to Anne Street	Revesby	•							•
Homedale Rd-Road Rehabilitation	Rehabilitate from Stacey Street to Cul-De-Sac	Bankstown	•							•
Lochinvar Rd-Road Resurfacing	Resurface from Kennedy Street to Melinga Place	Revesby	•							•
Various-Road Pavement	Road Pavement Works associated with Traffic Projects	Various	•							•
Glassop St-Road Resurfacing	Resurface from Dutton Street to Fenwick Street	Bankstown	•							•
Foyle Ave-Road Rehabilitation	Rehabilitate from Auburn Road to Hudson Place including Jim Ring Lane	Bass Hill	•							•

Project Name	Project Description	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Campbell Hill Rd-Road Resurfacing	Resurface from Curtis Road to Wolumba Street	Bass Hill	•							•
Rickard Rd-Regional Road Resurfacing	Resurface from Meredith Street to Chapel Road	Bankstown	•							•
Noble Ave-Road Resurfacing	Resurface Boronia Road to Rawson Road	Bankstown	•							•
Waratah Ln-Pavement Upgrade	Reconstruction K&G, Drainage Improvement and Resurfacing	Canterbury	•					•		
Olive St-Road Resurfacing	Resurface from Yanderra Street to Augusta Street	Revesby	•							•
Derribong St-Road Rehabilitation	Rehabilitate from Hume Highway to Gundaroo Street	Bass Hill	•							•
The Boulevarde-Road Resurfacing	Resurface from George Street to Hume Highway and Service Lane on Western Side	Bankstown	•							•
Homer St-Leonara St To Schofield Ave R2R	Resurface - Homer Street - Leonara St To Schofield Ave (R2R)	Canterbury	•		•					
Revesby Plc-Road Resurfacing	Resurface from Blamey Street to Macarthur Avenue	Revesby	•							•
Bobadah St-Road Resurfacing	Resurface - Bobadah Street - Linda St To Warejee St	Roselands	•					•		
Cornelia St-Road Resurfacing	Resurface - Cornelia Street - Defoe Lane To Urunga Pde	Roselands	•					•		
Mars St-Road Resurfacing	Resurface from The River Road to Vega Street	Revesby	•							•
Henry Lawson x Service Rd-Road Resurface	Resurface Service Road from 911 to 921 Henry Lawson Drive	Revesby	•							•
Hector St-Regional Road Rehabilitation	Rehabilitate and Widen Approach to New Bridge over SW Lines	Bass Hill	•		•					•
Tyalgum Ave-Road Resurfacing	Resurface from Wollongbar Avenue to Weston Street	Revesby	•							•
Moreton St-Road Resurfacing	Resurface Lakemba Street to The Boulevarde	Roselands	•					•		
Ninth &Fifth Ave-Intersection Road Rehab	Road Pavement Rehabilitation - Ninth Avenue @Fifth Avenue Intersection	Canterbury	•					•		
Lang St-Shoulder Widening	Widen Road Shoulders within Median Strip between Property. 98 and 102	Revesby	•							•

Project Name	Project Decription	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Bankstown Gardens-Bus Bay Access	Road Widening for Construction of Bus Bay	Bankstown	•							•
Brighton Ave-Road Resurfacing	Road Resurfacing - Brighton Avenue (Albert Ave to Queensborough Rd)	Canterbury	•					•		
Benaroon Rd-Road Resurfacing	Resurface - Benaroon Road - Knox St To Yangoora Rd	Canterbury	•					•		
Tusmore Ave-Road Resurfacing	Resurface - Tusmore Ave - Cullens Rd to Torrens St	Roselands	•					•		
Lewins St-Road Resurfacing	Road Resurfacing - Lewins Street - Clarke St To Hamilton Ave	Canterbury	•					•		
Fore St-Pavement Rehab	Road Pavement Rehabilitation - Fore Street -House No. 29 To House No. 37	Canterbury	•					•		
Highland Ave-Road Resurfacing	Resurface from Hume Highway to The Crescent including Yagoona Lane (East)	Bankstown	•							•
Goonaroi St-Road Resurfacing	Resurface from Miller Road to Cul-De-Sac	Bass Hill	•							•
Statham St-Road Resurfacing	Resurface - Statham Street - Lincoln St To Cds End (R2R)	Canterbury	•		•					
Tarro Ave-Road Resurfacing	Resurface from Weston Street to North End	Revesby	•							•
Bangalay St-Road Resurfacing	Resurface from Flinders Road to Oak Drive	Bass Hill	•							•
Isabel St-Road Resurfacing	Resurface - Isabel Street - Sudbury St To Cecilia St	Roselands	•					•		
Courtney Rd-Road Resurfacing	Resurface from Faraday Road to 79 Courtney Road	Revesby	•							•
Quigg St Sth-Road Resurfacing	Resurface - Quigg Street South - Grace Ave To Canterbury Rd	Roselands	•					•		
Loder Ln-Road Resurfacing	Resurface from Myall Street to North End	Bankstown	•							•
Elston Avenue @Broadarrow Road Intersection	Correction of Grade at Intersection & Reconstruction of Dish Drain	Roselands	•					•		
Hocking Ave-Road Resurfacing	Resurface - Hocking Avenue - Homer St To Banks Rd	Canterbury	•					•		
Shadforth St-Road Resurfacing	Resurface Lakemba Street to End	Roselands	•					•		

Project Name	Project Description	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Hocking Ln-Road Resurfacing	Resurface -Hocking Lane - Hocking Ave To The End	Canterbury	•					•		
Highcliff Ln-Road Resurfacing	Road Resurfacing - Highcliff Lane - Bayview Ave To Highcliff Rd	Canterbury	•					•		
Bower St-Road Resurfacing	Resurface from Allum Street to Little Road	Bankstown	•							•
Road Pavement			**21,044,446**		**3,527,579**	**390,000**		**5,315,000**		**11,811,867**
Noble Ave-TMD Upgrade	Replace Existing Splitter Islands, Kerb Ramps and Road Pavement	Bankstown	•							•
Miller Road-Roundabout Reconstruction	Reconstruct Roundabout at Bennett Street and Sir Thomas Mitchell Road	Bass Hill	•							•
Viola St-Raised Threshold Replace	Replace Raised Threshold at Victoria Road	Roselands	•					•		
Doyle Rd-Pedestrian Crossing	Upgrade Pedestrian Crossing Outside Padstow Park Public School (Raising and Humps)	Revesby	•							•
Maiden St-Speed Humps	Replace Speed Cushions with Speed Humps	Bankstown	•							•
Rodd St-TMD Upgrade	Replace Existing Splitter Islands, Kerb Ramps and Road Pavement	Bass Hill	•							•
Woods Rd-TMD Upgrade	Replace Existing Splitter Islands, Kerb Ramps and Road Pavement	Bass Hill	•							•
Northam Ave At Shenton Ave-TMD Upgrade	Replace Existing Splitter Islands, Kerb Ramps and Road Pavement	Bankstown	•							•
Hector St at Buist S-TMD Upgrade	Replace Existing Splitter Islands, Kerb Ramps	Bass Hill	•							•
Lakemba St-Pedestrian Crossing	Install Pedestrian Crossing at Dennis Street	Roselands	•					•		
Burwood Rd-Raised Crossing-Downes St-TMD	Remove Refuge Islands and Install Raised Pedestrian Crossing	Canterbury	•							•
Ninth Ave-Pedestrian Crossing Upgrade	Upgrade Pedestrian Crossing at Fourth Avenue	Canterbury	•					•		

Project Name	Project Decription	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
King St-Raised Crossing-Lasswade St-TMD	Remove Refuge Islands and Install Raised Pedestrian Crossing	Canterbury	•							•
Bayview Rd-Pedestrian/ Bicycle Refuge	Upgrade Pedestrian/ Bicycle Refuge at Cooks River	Canterbury	•					•		
Mount Lewis Ave-Pedestrian Refuge	Replace Pedestrian Refuge at Wattle St	Bankstown	•							•
Forsyth St-Refuge Islands-Ada St-TMD	Remove Raised Threshold and Install Refuge Islands	Roselands	•							•
Woods Rd-Roundabout	Install New Roundabout at Clapham Rd, Improve Deflection Angles at Existing Roundabouts at Carlingford Rd and Wellington Rd	Bass Hill	•		•					
Noble Av-Roundabout & Speed Humps	Install New Roundabout, Improve Deflection Angles of Existing Roundabouts and Install Speed Humps	Bankstown	•		•					
Hector St from Buist St-TMD Upgrade	Install New Roundabout, Improve Deflection Angles at Existing Roundabout, Install Speed Humps, Raised Islands and Protected Right Turn Bay	Bass Hill	•		•					
Foord Ave Speed Cushions	Install Speed Cushions	Canterbury	•					•		
Rodd St-Traffic Management Upgrades	Improve Deflection Angles and Install Speed Humps at three Roundabouts and Install Raised Islands at one Intersection	Bass Hill	•		•					
Gurney Rd-Intersection Upgrade	Upgrade Intersection at Miowera Road and St Pauls Place with Kerb Extension and Median Islands	Bass Hill	•							•
Priam St-TMD Upgrade	Install New Roundabout at Virgil Av, Slow Points from Wolumba St to Waldron Rd, Raised Islands with Stop Signs and Protected Right Turn Bay	Bass Hill	•		•					
Harp St-Roundabout	Install New Roundabout at Elizabeth St and Improve Deflection Angles at Existing Roundabout and Charlotte Street	Canterbury	•		•					
Chapel Rd Sth Gibson Av-Traffic Facility	Install Raised Threshold and Pedestrian Crossing, Protected Right Turn Lanes, Raised Islands and Upgrade Intersection from Give-Way to Stop, and Mark Barrier Lines	Bankstown	•		•					
Seventh Av At Third Av-Roundabout	Install New Roundabout and Improve Delineation at Existing Roundabouts at Fourth Av and Second Av	Canterbury	•		•					
Violet St-Roundabout	Install Single Lane Roundabout	Roselands	•		•					
Benaroon St-Thresholds & Roundabout	Install Raised Thresholds and Roundabout	Roselands	•		•					
Yungoora Rd-Raised Pedestrian Crossing	Install Raised Pedestrian Crossing	Roselands	•					•		
South Pde-Raised Ped Cross & Speed Hump	Install Raised Pedestrian Crossing and Speed Humps	Canterbury	•		•					

Project Name	Project Description	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
William St-Raised Thresholds	Install Raised Thresholds	Revesby	•		•					
The Boulevarde-Pedestrian Crossing	Install Pedestrian Crossing at Wiley Park Girls High School	Roselands	•					•		
Cooper Rd-Speed Humps	Install Speed Humps	Bass Hill	•							•
Broadway At Canterbury Rd-Ped Refuge	Install Pedestrian Refuge	Roselands	•		•					
Edward St-Speed Humps	Install 6 Rows of Speed Humps Between Chapel Rd and Northam Ave	Bankstown	•							•
Mimosa Rd-Speed Humps	Install 5 Rows of Speed Humps Between Stacey St and Hillcrest Ave	Bankstown	•							•
Yerrick Rd-Slowpoints	Install Mid-Block Slow Points, Raised Thresholds/Horizontal Deviation	Roselands	•		•					
Various-Install Raised Thresholds	Install Raised Thresholds	Canterbury	•		•					
Cahors Rd-Pedestrian Refuge Island	Install Refuge Island at Banks St at bend	Revesby	•							•
Gowland Pde-Median Island	Install Median Island at Wall Ave	Revesby	•							•
Loch St-Refuge Islands-Wilfred Ln-TMD	Install Refuge Islands	Canterbury	•					•		
Northcote Rd-Speed Humps	Install 3 Rows of Speed Humps Between Noble Ave and Waterloo Rd	Bankstown	•							•
Presland Ave-Kerbside Island	Install Kerbside Island at Bransgrove Rd	Revesby	•							•
Traffic Management Devices			**7,873,500**		**3,798,000**			**1,274,500**		**2,801,000**
Rorie Reserve-Green Infrastructure-Const	Construct Waterway Restorations	Revesby	•				•			•
Cooks River Waterway Asset Mapping	Waterway Rapid Visual Mapping and Condition Assessment	Canterbury	•				•			
Wolli Creek Waterway Asset Mapping	Waterway Rapid Visual Mapping and Condition Assessment	Canterbury	•				•			

Project Name	Project Decription	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Duck River Waterway Asset Mapping	Waterway Rapid Visual Mapping and Condition Assessment	Bankstown	•							•
Water Courses			1,100,000				500,000			500,000
Jim Ring-Stormwater Harvest System Upgr	Implement Recommendations of the Stormwater Harvesting System Review	Bass Hill	•				•			•
Water Sensitive Urban Design Upgrades	Audit Operational Capacity and Efficiency and Implement Priority Renewal Works of Constructed WSUD/ Raingardens in LGA	Various	•				•			•
Cooks River-Litter Collection Device-D&C	Design and Construct a Bespoke Litter Collection Device for the Cooks River	Various	•				•		•	
Water Quality Devices			720,000				339,000		300,000	81,000
Replace priority light fleet	Replace Priority Light Fleet as per schedule	Various	•							•
Various-Internal Design and Management	Internal Design and Management	Various	•					•		•
Replace priority Council plant & equip	Replace Priority Council Plant and Equipment as per Schedule	Various	•							•
Replace and Upgrade IT Equipment	IT Equipment Including: Network Infrastructure - Corporate, Hardware, New Initiatives, Software and Applications	Various	•							•
Library Book & Resource Replacement	Purchase New and Replacement Books and Resources for Libraries	Various	•			•				•
Anzac Street Workshop-Upgrades	Upgrades and Installation of Equipment at Anzac Street Workshop	Bankstown	•							•
Civic Tower-Cooling Tower Replace-Stg2	Replace Cooling Tower	Bankstown	•							•
Civic Tower- L5,7 & 10 Toilet Upgrades	Upgrade Toilet Facilities on Levels 5, 7 & 10	Bankstown	•							•

Project Name	Project Description	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Civic Tower-BMS Replacement	Replacement of the Building Management System (BMS) for the Monitoring and Management of Building Services	Bankstown	•							•
Orion Centre-Replace Air Con	Replacement of Air Conditioning	Canterbury	•					•		
Civic Tower-Cust Service-Upgrade FOH	Upgrade Customer Service Front of House	Bankstown	•							•
Greenacre Senior Citizens Centre-Floors	Replace Floors	Bankstown	•							•
Civic Tower-L5-Office Refurb	Level 5 Office Refurbishment	Bankstown	•							•
Belmore Community Centre-Replace AC	Replace Air Conditioning	Roselands	•					•		
Civic Tower-L3,4,5 & Cust-Replace Blinds	Replacement of Blinds on L3, 4, 5 and Customer Service Office Area	Bankstown	•							•
Printer Replacement	Replace Printers, Software for Council Print Shop	Bankstown	•	•						
Civic Tower-L11-Stormwater Pipes	Relining of Stormwater Pipes in Ceiling Above L11	Bankstown	•							•
Depot Upgrades-Detailed Design	Detailed Design and Documentation of Depot Upgrades	Various	•					•		•
42 Tillet Pd Landsdowne-Demo to Open	Demolish and Return to Open Space	Bass Hill	•							•
Civic Tower-BCA&DDA Compliance Audit	BCA and DDA Compliance Audit	Bankstown	•							•
Sylvan Grove Native Gardens-Amenity Demo	Demolish and Return to Open Space	Revesby	•							•
Civic Tower-Cust Service-Upgrade Toilet	Remove Shower and Upgrade Accessible Toilet Facilities in Customer Service	Bankstown	•							•
Civic Tower-Cust Service-BOH Refurb	Customer Service Back of House Refurbishment - New Desks, Kitchen Break Out Space	Bankstown	•							•
Civic Tower-Foyer Improvements-Stg1	Foyer Improvements	Bankstown	•							•
Orion Centre-Safety Upgrades	Replace Side Awning Roof and Fall Protection Device	Canterbury	•					•		
Leslie St Depot Training Ctr-Updates	Installation of Window Tinting and New Blinds	Roselands	•					•		

Project Name	Project Decription	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Comm Bld-Replace Furniture & Whitegoods	Replace Furniture and Whitegoods in Priority Community Buildings	Various	•	•				•		
Orion Centre-Replace Stage Floor	Replacement of Stage Flooring	Canterbury	•					•		
Roundhouse-Replace Aircon	Replace Air Conditioning Stage 1 Design	Bankstown	•							•
Various-Smart City Initiatives	Deliver Smart City Initiatives	Various	•						•	
Operational Assets			13,650,000	135,000		281,250		1,233,000	500,000	11,400,750
	TOTAL CAPEX		101,589,579	235,000	12,378,631	13,788,000	1,955,350	14,324,025	3,700,000	55,197,572



06
2019–20 Schedule of Fees and Charges



Table Of Contents

CITY OF CANTERBURY BANKSTOWN....10
LEGAL ENQUIRY....10
SUBPOENA PRODUCTION CHARGES....10
PUBLIC ACCESS TO INFORMATION....10
GOVERNMENT INFORMATION PUBLIC ACCESS....10
EVENTS....10
EVENTS TOUR TICKETS....10
TALENT ADVANCEMENT PROGRAM....10
SPACE HIRE....10
INFRASTRUCTURE PROVISION....10
BANKSTOWN BUSINESS ADVISORY SERVICE....11
STALL HIRE....11
ROOM HIRE....11
WORKSHOPS-B.A.S....11
MEMBERSHIP....11
PROPERTY & RATING INFORMATION....11
RATING ENQUIRY & PROCESSING....11
LAND CERTIFICATES....12
MOBILE TELECOMMUNICATION TOWERS....12
FINANCIAL PROCESSING CHARGES....12
COUNCIL DOCUMENTATION & INFORMATION....12
LAND INFORMATION MAPS....12
PHOTOCOPYING – PLANS (PER COPY)....13
PLANS OF MANAGEMENT....13
PHOTOGRAPH OF PARKING INFRINGEMENT....13
PRINTING SERVICES....13
COLOUR COPIES....13
BLACK & WHITE COPIES....13
OTHER PRINTING SERVICES....13
OTHER....14
MINOR EASEMENT FEE FOR DRAINAGE OVER COUNCIL DRAINAGE RESERVE LAND....14
HALL HIRE....14
I) PRIVATE / COMMERCIAL – WEEKEND HIRE (PER HOUR)....14
II) PRIVATE / COMMERCIAL – WEEKDAY CASUAL HIRE (PER HOUR)....14
III) PRIVATE / COMMERCIAL – WEEKDAY PERMANENT HIRE (PER HOUR)....14
IV) COMMUNITY – WEEKEND CASUAL HIRE (PER HOUR)....14
V) COMMUNITY – WEEKEND PERMAMENT HIRE (PER HOUR)....15
VI) COMMUNITY – WEEKDAY CASUAL HIRE (PER HOUR)....15
VII) COMMUNITY – WEEKDAY PERMANENT HIRE (PER HOUR)....15
PRIVATE / COMMERCIAL – WEEKEND PERMANENT HIRE (PER HOUR)....15
BLOCK BOOKINGS-HALL HIRE....15
COMMERCIAL – DAY / NIGHT SESSION....15
COMMUNITY – DAY / NIGHT SESSION....15
MISCELLANEOUS CHARGES-HALL HIRE....16
KEYS / PADLOCKS....16
BANKSTOWN LIBRARY AND KNOWLEDGE CENTRE....16
BRYAN BROWN THEATRE HIRE....16
REHEARSALS AND BUMP IN....16
COMMUNITY RATES HIRE....16
COMMERCIAL RATES HIRE....17
PERFORMANCES....17
COMMUNITY RATES HIRE....17
COMMERCIAL RATES HIRE....17
SEMINAR/CONFERENCE OR MEETING....17

COMMUNITY RATES HIRE....17
COMMERCIAL RATES HIRE....17
BONDS....18
COMMUNITY RATES HIRE....18
COMMERCIAL RATES HIRE....18
OTHER....18
ADDITIONAL EQUIPMENT / SERVICES....19
COMMUNITY RATES HIRE....19
COMMERCIAL RATES HIRE....19
TECHNICAL SUPPORTS....19
COMMUNITY RATES HIRE....19
COMMERCIAL RATES HIRE....19
SECURITY SERVICES....19
COMMUNITY RATES HIRE....19
COMMERCIAL RATES HIRE....19
DUTY MANAGER....20
COMMUNITY RATES HIRE....20
COMMERCIAL RATES HIRE....20
USHERS / FRONT OF HOUSE STAFF....20
COMMUNITY RATES HIRE....20
COMMERCIAL RATES HIRE....20
FOYER HIRE....20
COMMUNITY RATES HIRE....20
COMMERCIAL RATES HIRE....20
LOBBY HIRE....20
COMMUNITY RATES HIRE....20
COMMERCIAL RATES HIRE....21
COMMUNITY ROOM HIRE....21
COMMUNITY ROOM 1....21
COMMUNITY RATES HIRE....21
COMMERCIAL RATES HIRE....21
COMMUNITY ROOM 2....21
COMMUNITY RATES HIRE....21
COMMERCIAL RATES HIRE....21
LANSDOWNE ROOM 1 OR 2....21
COMMUNITY RATES HIRE....21
COMMERCIAL RATES HIRE....21
LANSDOWNE ROOM 1 AND 2....22
COMMUNITY RATES HIRE....22
COMMERCIAL RATES HIRE....22
SESSION RATES – COMMUNITY ROOMS ONLY....22
COMMUNITY RATES HIRE....22
COMMERCIAL RATES HIRE....22
MISCELLANEOUS CHARGES-BANKSTOWN LIBRARY & KNOWLEDGE CENTRE....22
POST FUNCTION CLEANING....22
COMMUNITY RATES HIRE....22
COMMERCIAL RATES HIRE....22
ROOM SETUP / PACK DOWN....22
COMMUNITY RATES HIRE....22
COMMERCIAL RATES HIRE....23
SECURITY....23
COMMUNITY RATES HIRE....23
COMMERCIAL RATES HIRE....23
OTHER....23
MORRIS IEMMA INDOOR SPORTS CENTRE....23
MULTIPURPOSE COURT....23
MIISC ADMINISTERED COMPETITIONS....23
BIRTHDAY PARTIES....23
CORPORATE PACKAGES....24
COMMERCIAL SPONSORSHIP....24
KIOSK ITEMS....24
MISCELLANEOUS CHARGES....24
MISCELLANEOUS CHARGES – MULTIPURPOSE COURT....24
SCOREBOARD HIRE....24
MISCELLANEOUS CHARGES – HOLIDAY PROGRAM....24
CANCELLATION FEE....25

HIRE PER HOUR – FULL COURT 25
HIRE PER HOUR – HALF COURT 25
GROUND HIRE – PASSIVE PARKS 25
PASSIVE PARKS – GROUND HIRE GENERAL 25
ANZAC MALL, MCGUIGAN PLACE & WILEY PARK AMPHITHEATRE 26
PAUL KEATING PARK – GROUND HIRE 26
PASSIVE PARKS – CARNIVALS & CIRCUSES (CARYSFIELD RESERVE & GOUGH WHITLAM PARK ONLY) 26
ACCESS ACROSS COUNCIL PROPERTY 26
PERSONAL & GROUP FITNESS TRAINING 27
MARKETS 27
STREET STALLS 28
BANKSTOWN CBD 28
DOG TRAINING 28
WASTE COLLECTION FOR ACTIVITIES / EVENTS 28
MLAK KEY (DISABLED TOILETS) 28
MISCELLANEOUS FEES 28
GROUND HIRE – SPORTING FACILITIES / FIELDS 29
MISCELLANEOUS CHARGES – GROUND HIRE 29
BONDS 29
KEYS AND KEYTAGS 29
FLOODLIGHTING 29
FIELD SET UP 29
LITTER & WASTE SERVICES 29
OTHER 30
SCHOOL HIRE 30
ATHLETICS CARNIVALS – CAMPBELL OVAL 30
ATHLETICS CARNIVALS – THE CREST OF BANKSTOWN 30
GROUND HIRE – SCHOOLS (9AM TO 3PM) 30
COACHING CLINICS 31
CLUB COACHING CLINICS – ALL SPORTS 31
HOLIDAY/COACHING CLINICS – COMMERCIAL ORGANISATIONS 31
DEVELOPMENT CLINICS / GALA DAYS 31
ATHLETICS 31
AMOUR RESERVE 31
CAMPBELL OVAL 31
THE CREST OF BANKSTOWN – FULL FACILITY (INCLUDES CANTEEN, TRACK, AMENITIES)-EXCLUDES EQUIPMENT 31
THE CREST OF BANKSTOWN – ATHLETICS TRACK ONLY 32
THE CREST OF BANKSTOWN – OTHER USAGE 32
JENSEN PARK (FIELD 2) 32
AUSSIE RULES (AFL) 32
WEEKNIGHT / TRAINING USE 32
SEASONAL / CASUAL USE 32
BASEBALL / SOFTBALL 33
INTERNATIONAL DIAMOND 33
SENIOR DIAMOND 33
JUNIOR DIAMOND 33
CRICKET – TURF WICKETS 33
BLAND OVAL 33
BLICK OVAL 33
JENSEN PARK (FIELD 2) 33
LANCE HUTCHINSON OVAL 33
MEMORIAL OVAL (BANKSTOWN OVAL & GRAHAME THOMAS OVAL) 34
PUNCHBOWL OVAL 34
CRICKET – SYNTHETIC WICKETS 34
SENIOR FIELDS – WEEKNIGHT / TRAINING USE 34
SENIOR FIELDS – SEASONAL / CASUAL USE 34
JUNIOR FIELDS 34
MINI FIELDS 34
CYCLING 35
LANSDOWNE PARK AND JACK WALSH CRITERIUM TRACK 35

CANTERBURY VELODROME....35
FOOTBALL / SOCCER....35
FULL FIELDS – WEEKNIGHT / TRAINING USE....35
BLICK OVAL – SEASONAL / CASUAL USE....35
THE CREST OF BANKSTOWN – IN-FIELD ONLY....35
THE CREST OF BANKSTOWN – CHANGE-OVER FEES....36
JENSEN PARK SYNTHETIC – WEEKDAY TRAINING USE....36
JENSEN PARK SYNTHETIC – WEEKDAY USE....36
JENSEN PARK SYNTHETIC – WEEKEND USE....36
FULL FIELDS – SEASONAL / CASUAL USE....36
FULL FIELDS – MATCH PLAY ONLY....37
MINI / MOD FIELDS – SEASONAL / CASUAL USE....37
SUMMER SOCCER....37
FUTSAL....37
GRIDIRON....37
WEEKNIGHT / TRAINING USE....37
SEASONAL / CASUAL USE....37
HOCKEY....38
WATER BASED....38
GRASS HOCKEY – WEEKNIGHT / TRAINING USE....38
GRASS HOCKEY – SEASONAL / CASUAL USE....38
NETBALL....38
PAVED COURTS – WEEKNIGHT / TRAINING USE....38
PAVED COURTS – SEASONAL / CASUAL USE....38
GRASS COURTS – WEEKNIGHT / TRAINING USE....39
GRASS COURTS – SEASONAL / CASUAL USE....39
OZTAG / TOUCH FOOTBALL / ULTIMATE FRISBEE....39
CANTERBURY VELODROME....39
OTHER FIELDS – SEASONAL / CASUAL USE....39
RUGBY LEAGUE / RUGBY UNION....39
FULL FIELDS – WEEKNIGHT / TRAINING USE....39
FULL FIELDS – SEASONAL / CASUAL USE....39
MINI / MOD FIELDS – SEASONAL / CASUAL USE....40
OTHER SPORTS....40
SKATE PARKS....40
SEFTON GOLF COURSE....40
WEEKDAYS....40
WEEKENDS....40
TWILIGHT RATE....41
KIOSK & PRO SHOP ITEMS....41
SCHOOL SPORT....41
GOLF CART HIRE....41
OTHER HIRE....41
COMPETITIONS, SPECIAL EVENTS, CLINICS & LESSONS....41
CATERING....41
LOYALTY CARD....41
LEISURE AND AQUATICS....42
SINGLE ENTRY – SWIM....42
SAUNA....42
MULTIPLE ENTRY PASS – SWIM....42
MEMBERSHIPS – SWIM ONLY....43
MEMBERSHIPS – FITNESS / AQUA....43
SINGLE ENTRY – FITNESS (CANTERBURY LEISURE & AQUATIC CENTRE ONLY)....43
MULTIPLE ENTRY PASS – YOGA / PILATES (CANTERBURY LEISURE & AQUATIC CENTRE ONLY)....44
MEMBERSHIPS – GOLD – FITNESS / AQUA & SWIM....44
DIRECT DEBIT....44
PROGRAMS....44
LEARN TO SWIM (INCLUDES ENTRY FEE)....44
FITNESS / AQUA CLASSES....45
CHILD PLAY SUPERVISION (CANTERBURY LEISURE & AQUATIC CENTRE ONLY)....45

SQUAD COACHING....45
INSTRUCTOR/ LIFEGUARD HIRE....46
TABLE RESERVATION....46
SHOWER FACILITY....46
POOL HIRE....46
HIRE 50M POOL....46
HIRE 18M, 20M & 25M POOL....46
LANE HIRE....47
KIOSK ITEMS....47
COMPETITIONS....47
MULTI PURPOSE ROOM HIRE....47
BIRRONG, CANTERBURY, MAX PARKER & ROSELANDS....47
WRAN LEISURE CENTRE MULTIPURPOSE HALL....48
TENNIS....48
TENNIS COACHING....48
EQUIPMENT HIRE....48
ADMINISTRATION FEE....48
TENNIS COURTS....48
WEEKDAY & WEEKEND HIRE – FOR COUNCIL OPERATED COURT CENTRES ONLY....48
COACHING – (7 DAYS PER WEEK) FOR COUNCIL OPERATED COURT CENTRES ONLY....49
FILMING....49
BOND....49
COMMERCIAL STILL PHOTOGRAPHY....49
COMMERCIAL FILMING....49
VENUE HIRE....49
OTHER FEES – FILMING....49
BANKSTOWN ARTS CENTRE....50
ANNUAL MEMBERSHIP – (FRIENDS OF THE ARTS CENTRE)....50
WORKSHOPS....50
SCHOOL HOLIDAY WORKSHOPS....50
WORKSHOPS/ MASTER CLASSES/ PERFORMANCE/ SPECIAL EVENTS....50
MATERIALS....50
TECHNICAL SUPPORT....50
THEATRE HIRE....51
CONFERENCES & SEMINARS....51
FOYER HIRE....51
STUDIO 1....51
REHEARSAL 2....51
TICKETING-PERFORMANCE / SPECIAL EVENTS....51
MISCELLANEOUS CHARGES-BANKSTOWN ARTS CENTRE....52
COMMUNITY SERVICES....52
MEALS ON WHEELS....52
MEALS SERVED AT BANKSTOWN SENIOR CITIZENS....53
HOUSEBOUND SHOPPING SERVICE....53
BOOKING FEE – COMMUNITY AND CULTURAL SERVICES EVENTS....53
LIBRARY SERVICES....53
HANDLING FEE....53
LOST / DAMAGED ITEMS....53
DEBT COLLECTION....53
REPRODUCTION....53
REPLACEMENT CARD....53
COPY OF LOCAL STUDIES ITEM....54
LOCAL HISTORY RESEARCH – COMMERCIAL....54
AUSTRALIAN INTERLIBRARY RESOURCE SHARING....54
DELIVERY FEE....54
FAX CHARGES....54

OVERDUE FEES....54
MERCHANDISE & PUBLICATIONS....54
BOOK SALE....55
SPECIAL OFFERS....55
BOOKING FEE....55
MEETING ROOM HIRE (ALL LIBRARIES AND KNOWLEDGE CENTRES)....55
PRIVATE / COMMERCIAL GROUPS / GOVERNMENT / TUTORING GROUPS....55
COMMUNITY & LOCAL COMMUNITY GROUPS....55
SCHOOL, TAFE OR UNIVERSITY STUDENT GROUPS....55
CAMPSIE LIBRARY – (EVENTS ROOM)....55
PRIVATE / COMMERCIAL GROUPS / GOVERNMENT / TUTORING GROUPS....55
COMMUNITY & LOCAL COMMUNITY GROUPS....56
SCHOOL, TAFE OR UNIVERSITY STUDENT GROUPS....56
BLOCK BOOKINGS-LIBRARY SERVICES....56
CANCELLATION FEE....56
BANKSTOWN LIBRARY AND KNOWLEDGE CENTRE READING GARDEN HIRE....56
CHILDREN'S SERVICES....56
CARRINGTON OCCASIONAL CARE....56
FAMILY DAY CARE SCHEME (MINIMUM SCHEDULED FEES)....56
CHILDREN'S CENTRES – EARLWOOD, HURLSTONE PARK, LAKEMBA, PUNCHBOWL....57
VACATION CARE – CLEMTON PARK....57
OUTSIDE SCHOOL HOURS CARE – CLEMTON PARK....57
EARLY INTERVENTION SERVICE....57
CIVIL ENGINEERING WORKS....58
WORKS PERMIT FEES-CIVIL ENGINEERING WORKS....58
PART A – ADMINISTRATION FEE....58
PART B – FOOTWAY / INFRASTRUCTURE DAMAGE INSPECTIONS....58
PART C – ROAD OPENING (NON-DA RELATED)....58
PART D – GENERAL BUILDING CONSTRUCTION (DA RELATED)....58
WORK PERMIT FOR VEHICULAR CROSSINGS NOT ASSOCIATED WITH A DEVELOPMENT APPLICATION....59
CRANE / CONCRETE PUMP....59
WORK PERMIT/ROAD RESERVE HIRE....59
ENGINEERING SERVICES....59
VEHICULAR CROSSING CONSTRUCTION IN CONJUNCTION WITH COUNCIL WORKS....60
DIRECTIONAL / COMMUNITY SIGNS....60
PARKING / REGULATORY SIGNS....60
TRAFFIC MANAGEMENT....61
WORKS ZONES....61
DRIVEWAY ACCESS LINE MARKING....61
ROADWAY & FOOTPATH RESTORATION....61
ROADWAY....62
FOOTPATH....62
DECORATIVE PAVING....62
KERB & GUTTERING & MISCELLANEOUS RESTORATION CHARGES....63
PRIVATE WORKS....63
CHILD RESTRAINT FITTING....63
WASTE MANAGEMENT....64
DOMESTIC WASTE MANAGEMENT ANNUAL SERVICE CHARGES....64
WASTE MATERIALS....64
COMMERCIAL WASTE SERVICES....64
CITY CLEAN....64
DUMPED MATERIAL CLEAN UP....64
CLEANING SERVICES....65
STORMWATER....65
GRAFFITI REMOVAL....65
REGULATORY CHARGES....65

IMPOUNDING FEES....65
REGISTRATION & LICENSING FEES....65
ANIMAL REGISTRATIONS....65
SEPTIC TANKS....66
ESSENTIAL SERVICES....66
INSPECTIONS....66
REGULATED SYSTEMS (LEGIONELLA)....66
SHOP....66
WORK COVER INSPECTION....67
ENVIRONMENTAL AUDITS....67
FIRE SAFETY AUDITS....67
SPECIAL INSPECTION....67
SWIMMING POOLS....67
OTHER....68
CERTIFICATES....68
BUILDING CERTIFICATES....68
CERTIFICATE REGISTRATION....68
TREE MANAGEMENT ORDER....68
APPLICATION FEE....68
AGED PENSIONER DISCOUNT....68
APPLICATION REVIEW....68
RENTED CAR PARKING SPACES....69
COMMERCIAL USE OF COUNCIL FOOTWAYS....69
WORKS PERMIT FEES....69
MISCELLANEOUS....70
ADMINISTRATION FEE....70
DEVELOPMENT SERVICES....70
DESIGN REVIEW PANEL....70
COMPLYING DEVELOPMENT CERTIFICATE....70
CLASS 1 BUILDINGS....70
CLASS 10 BUILDINGS/DEMOLITIONS....70
CLASS 2-9 BUILDINGS....71
MISCELLANEOUS....71
CONSTRUCTION CERTIFICATE....71
CLASS 1 BUILDINGS....71
CLASS 10 BUILDINGS....71
CLASS 2-9 BUILDINGS / SUBDIVISION....71
UNDERTAKING THE PCA ROLE....72
CLASS 1 BUILDINGS....72
CLASS 10 BUILDINGS/DEMOLITIONS....72
CLASS 2-9 BUILDINGS / SUBDIVISION....72
DEVELOPMENT SERVICES INSPECTION WORK....72
DEVELOPMENT APPLICATION – NEW DWELLING HOUSE....73
WATER TANKS....73
DEVELOPMENT APPLICATION....73
DEVELOPMENT APPLICATION – COMPLIANCE AND ENFORCEMENT LEVY....73
DEVELOPMENT APPLICATION – DESIGN REVIEW PANEL REFERRAL....73
DEVELOPMENT APPLICATION – DESIGNATED DEVELOPMENT....73
DEVELOPMENT APPLICATION – REQUIRING CONCURRENCE....73
DELOPMENT APPLICATION – INEGRATED DEVELOPMENT....73
REVIEW, AMENDMENTS, REFUSAL (WITHOUT NOTICE) & WITHDRAWALS OF DA / CDC / CC....74
PREVIOUSLY APPROVED APPLICATION....74
APPLICATION WITHDRAWN....74
APPLICATION REFUSED....74
RE-CHECKING....74
APPLICATION FOR LEP AMENDMENT – MINOR PROPOSALS....74
APPLICATION FOR LEP AMENDMENT – MAJOR PROPOSALS....75
APPLICATION FOR DCP AMENDMENT....75
PLANNING AGREEMENTS....75
SUBDIVISION APPLICATIONS – CONSOLIDATIONS, STRATA TITLES AND BOUNDARY ADJUSTMENTS....75

ADVERTISING / NEIGHBOUR NOTIFICATION....76
SIGNS....76
REPRODUCTION OF / OR ACCESS OF DOCUMENTS AND PLANS....76
ELECTRONIC SURVEYING OF BUILDING AND DEVELOPMENT APPLICATION....76
DEVELOPMENT CONTROL UNIT....77

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
CITY OF CANTERBURY BANKSTOWN				
LEGAL ENQUIRY				
SUBPOENA PRODUCTION CHARGES				
Conduct Money	$54.10	$0.00	$54.10	N
Per Photocopy (A4)	$0.50	$0.00	$0.50	N
PUBLIC ACCESS TO INFORMATION				
GOVERNMENT INFORMATION PUBLIC ACCESS				
Application Fee	$30.00	$0.00	$30.00	N
Processing Costs (per hour)	$45.00	$0.00	$45.00	N
Photocopying (In excess of 25 A4 Copies) – Per Copy	$0.50	$0.00	$0.50	N
Request for internal review	$40.00	$0.00	$40.00	N
EVENTS				
EVENTS TOUR TICKETS				
Events Tour Tickets	Events Tour Tickets $10.00 to $40.00			Y
TALENT ADVANCEMENT PROGRAM				
Annual student fee	$560.18	$56.02	$616.20	Y
SPACE HIRE				
Space hire per metre local businesses (maximum depth 3m)	$55.00	$5.50	$60.50	Y
Space hire per metre non local businesses (maximum depth 3m)	$75.00	$7.50	$82.50	Y
INFRASTRUCTURE PROVISION				
3x3m Stall	$295.00	$29.50	$324.50	Y
2.4m Catering Stall	$150.00	$15.00	$165.00	Y
2.4m Fete Stall	$105.00	$10.50	$115.50	Y
3m Catering Stall	$380.00	$38.00	$418.00	Y
Provision of Power (for use of existing power currently available and not for new infrastructure)	$50.00	$5.00	$55.00	Y
Hire of Mobile Change Facility	Where non-standard infrastructure is requested for items without listed charges, fees will be charged on a cost recovery basis.			Y

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
INFRASTRUCTURE PROVISION [continued]				
Ramadan Trades and Infrastructure fee	$50 to $300 (varies dependent on trades required to ensure a safe event site).			Y
BANKSTOWN BUSINESS ADVISORY SERVICE				
STALL HIRE				
Economic Development Business Expo Stall Hire	$409.09	$40.91	$450.00	Y
Economic Development Business Expo Stall Hire for CBBAS members	$272.73	$27.27	$300.00	Y
Economic Development Jobs and Skills Expo Stall Hire	$181.82	$18.18	$200.00	Y
ROOM HIRE				
Hire – half day	$110.00	$11.00	$121.00	Y
Hire – full day	$160.00	$16.00	$176.00	Y
Hire – Hourly Rate	$50.00	$5.00	$55.00	Y
After Hours Rate	$90.00	$9.00	$99.00	Y
WORKSHOPS-B.A.S				
Fee varies depending on if facilitated in house and if lunch is provided			$27.50 - $55.00	Y
MEMBERSHIP				
Available to all local businesses	$170.00	$17.00	$187.00	Y
PROPERTY & RATING INFORMATION				
RATING ENQUIRY & PROCESSING				
Rating Enquiry – Written Advice	$54.00	$0.00	$54.00	N
Reproduce a rate instalment notice more than 12 months old but less than 6 years old	$26.50	$0.00	$26.50	N
Section 603 Certificate – (As determined by Office of Local Government)	$80.00	$0.00	$80.00	N
Section 603 Certificate – Reproducing and Sending Document	$22.50	$0.00	$22.50	N
Interest on Overdue Rates – (IPART to advise)			7.50%	N
Urgency Fee -Rates, Letters and Section 603 Certificate – 24 Hour Response	$59.00	$0.00	$59.00	N
Processing Fee for Consent Orders and Notice of Discontinuence	$205.00	$0.00	$205.00	N
Faxing fee/e-mailing fee	$11.00	$0.00	$11.00	N
Legal action fees – overdue Rates and Charge			As determined by Court	N

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
LAND CERTIFICATES				
Section 10.7 Planning Certificate – Partial	$53.00	$0.00	$53.00	N
Section 10.7 Planning Certificate – Full	$133.00	$0.00	$133.00	N
Planning Certificate – Urgency Fee – 24 hours from the receipt time and date, next business day – Urgency Fee is in addition to Certificate cost	$167.00	$0.00	$167.00	N
Section 10.7 – Planning Certificate – Stansfield Avenue only (Council resolution)	$53.00	$0.00	$53.00	N
Section 88G Certificate – Conveyancing Act (Certificate Only)	$10.00	$0.00	$10.00	N
Section 88G Certificate – Conveyancing Act (Certificate and Inspection)	$35.00	$0.00	$35.00	N
Complying Development Advice under Section 10.7	$53.00	$0.00	$53.00	N
Faxing fee	$12.00	$0.00	$12.00	N
Re-print certificate	$21.00	$0.00	$21.00	N
Certificate of classification of Public Land	$64.60	$0.00	$64.60	N
MOBILE TELECOMMUNICATION TOWERS				
Investigation Fee	$2,815.65	$0.00	$2,815.65	N
FINANCIAL PROCESSING CHARGES				
Administration Fee – Processing of Dishonours (Cheque & Credit Card Payments)	$33.90	$0.00	$33.90	N
Legal Action Fees – Overdue Sundry Debts			As determined by Court	Y
Credit Card Payment Surcharge – Visa, MasterCard, American Express			Rate is equivalent to the financial institutions merchant service fee charge to Council	Y
Credit Card Payment for Ticketed Events – Surcharge			Rate Payable Determined by Third Party Provider	Y
COUNCIL DOCUMENTATION & INFORMATION				
LAND INFORMATION MAPS				
Bankstown LEP 2015 A0 Map – Colour Original	$102.70	$0.00	$102.70	N
Bankstown LEP 2015 A3 Map – Colour Original	$36.80	$0.00	$36.80	N
General Information B1 Maps	$21.00	$0.00	$21.00	N
Aerial photo extract A4	$35.20	$0.00	$35.20	N
Aerial photo extract A3	$43.60	$0.00	$43.60	N
Canterbury LEP 2012-Set of 10 sheets for LEP 2012 – A1	$279.90	$0.00	$279.90	N
Canterbury LEP 2012-Individual Sheets – A1	$52.55	$0.00	$52.55	N
Canterbury LEP 2012-A4 map zoning extract for section 10.7 certificate	$56.20	$0.00	$56.20	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries-A0 – 841 x 1189 mm	$118.15	$0.00	$118.15	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries-A0 – 841 x 1189 mm – printed on photo paper	$140.50	$0.00	$140.50	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries-A1 – 594 x 841 mm	$101.10	$0.00	$101.10	N

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
LAND INFORMATION MAPS [continued]				
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries-A2 – 420 x 594 mm	$87.95	$0.00	$87.95	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries-A3 – 297 x 420 mm	$49.30	$0.00	$49.30	N
Maps – Other-GIS consultancy – per hour	$80.15	$0.00	$80.15	N
PHOTOCOPYING – PLANS (PER COPY)				
A3 – Plan	$4.50	$0.00	$4.50	N
A1 – Plan	$7.60	$0.00	$7.60	N
Urgency Fee (24Hr Turnaround) Additional	$36.00	$0.00	$36.00	N
Reproducing and Faxing fee – if requested	$18.50	$0.00	$18.50	N
Photocopy Processing Labour Cost (per Hour)	$53.85	$0.00	$53.85	N
PLANS OF MANAGEMENT				
Copies of Documents	$53.85	$0.00	$53.85	N
PHOTOGRAPH OF PARKING INFRINGEMENT				
Request for Photograph of parking infringement (black & White)	$10.80	$0.00	$10.80	N
Request for Photograph of parking infringement (colour)	$14.50	$0.00	$14.50	N
PRINTING SERVICES				
COLOUR COPIES				
A4 – 1 – 250 copies (per copy)	$0.95	$0.10	$1.05	Y
A4 – 251 – 500 copies (per copy)	$0.77	$0.08	$0.85	Y
A4 – 501 + copies (per copy)	$0.59	$0.06	$0.65	Y
A3 – 1 – 250 copies (per copy)	$1.41	$0.14	$1.55	Y
A3 – 251 – 500 copies (per copy)	$1.05	$0.10	$1.15	Y
A3 – 501 + copies (per copy)	$0.95	$0.10	$1.05	Y
BLACK & WHITE COPIES				
A4 – 1 – 2500 copies	$0.09	$0.01	$0.10	Y
A4 – 2501 + copies	$0.05	$0.01	$0.06	Y
A3 – 1 – 2500 copies	$0.09	$0.01	$0.10	Y
A3 – 2501 + copies	$0.05	$0.01	$0.06	Y
OTHER PRINTING SERVICES				
Labour and Binding – Per hour (or part thereof, minimum 1 hour)	$89.14	$8.91	$98.05	Y

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
OTHER PRINTING SERVICES [continued]				
Binding		Full Cost Recovery of Material		Y
Binding of Hard Cover Suede Books – Binding of suede books – including Minute Books	$57.27	$5.73	$63.00	Y
OTHER				
Property Transaction Request Fee	$1,550.00	$0.00	$1,550.00	N
MINOR EASEMENT FEE FOR DRAINAGE OVER COUNCIL DRAINAGE RESERVE LAND				
Easements that are less than 10m2 in area	$1,545.45	$154.55	$1,700.00	Y
HALL HIRE				
I) PRIVATE / COMMERCIAL – WEEKEND HIRE (PER HOUR)				
(i) A Category	$72.73	$7.27	$80.00	Y
(i) B Category	$50.00	$5.00	$55.00	Y
(i) C Category	$36.36	$3.64	$40.00	Y
(i) D Category	$23.18	$2.32	$25.50	Y
II) PRIVATE / COMMERCIAL – WEEKDAY CASUAL HIRE (PER HOUR)				
(ii) A Category	$46.82	$4.68	$51.50	Y
(ii) B Category	$38.18	$3.82	$42.00	Y
(ii) C Category	$30.55	$3.05	$33.60	Y
(ii) D Category	$19.09	$1.91	$21.00	Y
III) PRIVATE / COMMERCIAL – WEEKDAY PERMANENT HIRE (PER HOUR)				
(iii) A Category	$30.55	$3.05	$33.60	Y
(iii) B Category	$22.00	$2.20	$24.20	Y
(iii) C Category	$16.27	$1.63	$17.90	Y
(iii) D Category	$13.36	$1.34	$14.70	Y
IV) COMMUNITY – WEEKEND CASUAL HIRE (PER HOUR)				
(iv) A Category	$38.18	$3.82	$42.00	Y
(iv) B Category	$28.18	$2.82	$31.00	Y
(iv) C Category	$18.18	$1.82	$20.00	Y
(iv) D Category	$11.64	$1.16	$12.80	Y

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
V) COMMUNITY – WEEKEND PERMAMENT HIRE (PER HOUR)				
(v) A Category	$28.00	$2.80	$30.80	Y
(v) B Category	$19.09	$1.91	$21.00	Y
(v) C Category	$15.45	$1.55	$17.00	Y
(v) D Category	$9.82	$0.98	$10.80	Y
VI) COMMUNITY – WEEKDAY CASUAL HIRE (PER HOUR)				
(vi) A Category	$21.45	$2.15	$23.60	Y
(vi) B Category	$16.36	$1.64	$18.00	Y
(vi) C Category – per session	$14.55	$1.45	$16.00	Y
(vi) D Category – per session	$9.82	$0.98	$10.80	Y
VII) COMMUNITY – WEEKDAY PERMANENT HIRE (PER HOUR)				
(vii) A Category	$11.64	$1.16	$12.80	Y
(vii) B Category	$9.82	$0.98	$10.80	Y
(vii) C Category – per session	$9.82	$0.98	$10.80	Y
(vii) D Category – per session	$7.91	$0.79	$8.70	Y
PRIVATE / COMMERCIAL – WEEKEND PERMANENT HIRE (PER HOUR)				
(viii) A Category	$54.55	$5.45	$60.00	Y
(viii) B Category	$43.64	$4.36	$48.00	Y
(viii) C Category	$32.73	$3.27	$36.00	Y
(viii) D Category	$20.91	$2.09	$23.00	Y
BLOCK BOOKINGS-HALL HIRE				
Hall Hire Day / Night Block Rate Saturdays and Sundays 9.00am to 12 midnight	Block bookings, 15 hrs for the price of 11 hrs			Y
Day Time: Saturday and Sunday 9:00am – 4:00pm	Block bookings, 7 hrs for the price of 5 hrs			Y
Night Time: Friday and Saturday 5:00pm – 12 midnight	Block bookings, 7 hrs for the price of 5 hrs			Y
COMMERCIAL – DAY / NIGHT SESSION				
A Category – per session	$363.64	$36.36	$400.00	Y
B Category – per session	$250.00	$25.00	$275.00	Y
C Category – per session	$181.82	$18.18	$200.00	Y
COMMUNITY – DAY / NIGHT SESSION				
A Category – per session	$190.91	$19.09	$210.00	Y
B Category – per session	$140.91	$14.09	$155.00	Y
C Category – per session	$90.91	$9.09	$100.00	Y

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
MISCELLANEOUS CHARGES-HALL HIRE				
When services or facilities are requested which are not covered in this document	The Manager Leisure and Recreation shall set an appropriate price			Y
Access Call Out Fee – Including call out due to lost key, key not picked up by hirer or alarm activated or not activated upon leaving the facility (minimum charge)	$77.27	$7.73	$85.00	Y
Storage – Monthly Fee	$218.18	$21.82	$240.00	Y
Hall Hire Cancellation Fee – within 48 hrs of the function			Full Hire Fee	Y
Broken Equipment	Full Cost Recovery ($60 minimum)			Y
Security Fee	Full Cost Recovery and at the discretion of the Manager Recreation and Leisure			Y
Activity Floor Impact Charge – Applicable to certain dancing and exercise activities deemed by Council to have a greater impact on the condition and deterioration of the flooring at a higher rate than other activities, will be charged an additional 10% of their hire fees. Refer to Explanatory Notes	10% of the original hire fees to be charged			Y
Hall Hire Bond – Community	$200.00	$0.00	$200.00	N
Hall Hire Bond – Other	$500.00	$0.00	$500.00	N
Late Application – For applications received with less notice than required under the conditions of hire	$22.73	$2.27	$25.00	Y
Unauthorised Use – Use of Hall outside of Permit Hours, Refer to Explanatory Notes	Casual Private/Commercial and Community Hourly Rate			Y
Administration Fee – Refer to Explanatory Notes	$22.73	$2.27	$25.00	Y
Additional Viewing Fee – Refer to Explanatory Notes	$45.45	$4.55	$50.00	Y
Hall Hirer Cleaning Penalty Fee – Refer to Explanatory Notes	$136.36	$13.64	$150.00	Y
KEYS / PADLOCKS				
Hall Hire Bond (all facilities that have EKA Cyberlocks)	$600.00	$0.00	$600.00	N
Key Bond (EKA Cyberlock)	$145.00	$0.00	$145.00	N
Padlock Replacement -Full Cost Recovery ($60 minimum)			Full Cost Recovery	Y
Key Deposit-Per key	$60.00	$0.00	$60.00	N
Key Replacement-Per key	$72.73	$7.27	$80.00	Y
Key Late Return-Per day for keys returned later than 3 or more business days, Refer to Explanatory Notes	$50.00	$5.00	$55.00	Y
BANKSTOWN LIBRARY AND KNOWLEDGE CENTRE				
BRYAN BROWN THEATRE HIRE				
REHEARSALS AND BUMP IN				
COMMUNITY RATES HIRE				
Monday – Thursday hourly rate (minimum 2 hours) -Refer to Explanatory Notes	$108.18	$10.82	$119.00	Y
Friday to Sunday hourly rate (minimum 2 hours)	$163.64	$16.36	$180.00	Y
Monday to Thursday – per hour (Minimum 4 hours)	$324.09	$32.41	$356.50	Y
Friday to Sunday – per hour (Minimum 4 hours)	$646.36	$64.64	$711.00	Y

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
COMMUNITY RATES HIRE [continued]				
Full day – Monday to Thursday	$538.18	$53.82	$592.00	Y
Full day – Friday to Sunday	$972.27	$97.23	$1,069.50	Y
COMMERCIAL RATES HIRE				
Monday to Thursday Hourly Rate (Minimum 2 hours)	$181.36	$18.14	$199.50	Y
Friday to Sunday hourly rate (Minimum 2 hours)	$263.64	$26.36	$290.00	Y
Full Day – Monday to Thursday	$1,050.45	$105.05	$1,155.50	Y
Full Day – Friday to Sunday	$1,719.09	$171.91	$1,891.00	Y
PERFORMANCES				
COMMUNITY RATES HIRE				
Daily Performance – Monday to Thursday	$1,272.73	$127.27	$1,400.00	Y
Daily Performance – Friday to Sunday	$1,490.91	$149.09	$1,640.00	Y
Additional Performance – Monday to Thursday	$425.91	$42.59	$468.50	Y
Additional Performance – Friday to Sunday	$585.45	$58.55	$644.00	Y
Community – 4hr Hire – Mon – Fri	$534.09	$53.41	$587.50	Y
Community – 8hr Hire – Mon – Fri	$710.50	$71.05	$781.55	Y
Community – Additional hour	$195.91	$19.59	$215.50	Y
COMMERCIAL RATES HIRE				
Daily Performance – Monday to Thursday	$1,886.36	$188.64	$2,075.00	Y
Daily Performance – Friday to Sunday	$2,100.91	$210.09	$2,311.00	Y
Additional Performance – Monday to Thursday	$745.45	$74.55	$820.00	Y
Additional Performance – Friday to Sunday	$946.82	$94.68	$1,041.50	Y
SEMINAR/CONFERENCE OR MEETING				
COMMUNITY RATES HIRE				
Monday to Thursday hourly rate	$165.45	$16.55	$182.00	Y
Friday to Sunday hourly rate	$215.91	$21.59	$237.50	Y
Session – Monday to Thursday – 4 hours	$538.64	$53.86	$592.50	Y
Session – Monday to Thursday – 8 hours	$864.55	$86.45	$951.00	Y
Session – Friday to Sunday – 4 hours	$744.55	$74.45	$819.00	Y
Session – Friday to Sunday – 8 hours	$1,065.45	$106.55	$1,172.00	Y
COMMERCIAL RATES HIRE				
Monday to Thursday hourly rate	$257.73	$25.77	$283.50	Y
Friday to Sunday hourly rate	$363.18	$36.32	$399.50	Y

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
COMMERCIAL RATES HIRE [continued]				
Session– Monday to Thursday – 8 hours	$1,298.18	$129.82	$1,428.00	Y
Session – Friday to Sunday – 8 hours	$1,876.82	$187.68	$2,064.50	Y
BONDS				
COMMUNITY RATES HIRE				
Community – low risk	$500.00	$0.00	$500.00	N
Community – high risk	$2,500.00	$0.00	$2,500.00	N
COMMERCIAL RATES HIRE				
Low Risk	$500.00	$0.00	$500.00	N
High Risk	$2,500.00	$0.00	$2,500.00	N
Applies to all bookings for the function	$200.00	$0.00	$200.00	N
OTHER				
Full cost recovery by Client	If a smoke detector isolation is required in theatre. For use of smoke or haze machines 2x additional fire wardens are required.			Y
Promotional Banner Display – cost per week (Display only does not include the cost of banner production)	$181.82	$18.18	$200.00	Y
Hanging of Banners	Hirers will be charged the relevant labour costs per hour/per staff member for the hanging of other banners and other decorations			Y
Online ticket booking fee	$2.27	$0.23	$2.50	Y
After Hours Staffing – Monday to Friday before 8am and after 5pm, Saturdays before 8am and after 4pm and Sundays before 1pm and after 4pm – per hour (Subject to Management discretion)	Mon-Fri $58.00 per hour, Sat-Sun $74.00 per hour			Y
Access Call out fee – Including Call out due to lost key, key not picked up by hirer or alarm activated	$72.73	$7.27	$80.00	Y
When services or facilities are requested which are not covered in this document	The Manager Leisure and Recreation shall set an appropriate price			Y
Credit Card Surcharge	Rate Payable Determined by Third Party Provider			Y
Shared risk ventures	The Director of Community Services may consider at his/her discretion.			Y
Equipment Loss or Damage – Damage to Equipment and Fixtures	Full Cost Recovery			Y
The Bryan Brown Theatre and BLaKC Café also provides and sells tickets to events and shows, hire of equipment, function, catering, food and beverage products and services	At market prices			Y
Selling of Merchandise	At the discretion of Venue Management. On agreement 10% of the gross sales to be paid to the Venue.			Y

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
OTHER [continued]				
Reduced rental rates during off peak periods	Negotiable with the Coordinator-Venue Management			Y
ADDITIONAL EQUIPMENT / SERVICES				
COMMUNITY RATES HIRE				
Baby Grand Piano (must check availability) – daily hire	$83.64	$8.36	$92.00	Y
Baby Grand Piano Moving/Tuning		Full Cost Recovery		Y
Dressing Room – per room daily	$33.64	$3.36	$37.00	Y
Dressing Rooms (all four) daily	$108.64	$10.86	$119.50	Y
COMMERCIAL RATES HIRE				
Baby Grand Piano – must check availability – Daily Hire	$150.00	$15.00	$165.00	Y
Baby Grand Piano Moving/Tuning		Full Cost Recovery		Y
Dressing Room – Per Room Daily	$40.00	$4.00	$44.00	Y
Dressing Rooms (All Four) Daily	$136.36	$13.64	$150.00	Y
Green Room		Included in room hire.		Y
Additional Special Technical/ Lighting/ Effects/ Equipment		Full Cost Recovery		Y
TECHNICAL SUPPORTS				
COMMUNITY RATES HIRE				
Monday to Thursday – per hour	$68.17	$6.82	$74.99	Y
Friday to Sunday – per hour	$77.26	$7.73	$84.99	Y
COMMERCIAL RATES HIRE				
Monday to Thursday – per hour (Minimum 4 hours)	$68.18	$6.82	$75.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	$77.27	$7.73	$85.00	Y
SECURITY SERVICES				
COMMUNITY RATES HIRE				
Monday to Thursday – per hour (Minimum 4 hours)		Full Cost Recovery		Y
Friday to Sunday – per hour (Minimum 4 hours)		Full Cost Recovery		Y
COMMERCIAL RATES HIRE				
Monday to Thursday– per hour (Minimum 4 hours)		Full Cost Recovery		Y
Friday to Sunday – per hour (Minimum 4 hours)		Full Cost Recovery		Y

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
DUTY MANAGER				
COMMUNITY RATES HIRE				
Monday to Thursday – per hour (Minimum 4 hours)	$68.17	$6.82	$74.99	Y
Friday to Sunday – per hour (Minimum 4 hours)	$77.27	$7.73	$85.00	Y
COMMERCIAL RATES HIRE				
Monday to Thursday – per hour (Minimum 4 hours)	$63.64	$6.36	$70.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	$77.27	$7.73	$85.00	Y
USHERS / FRONT OF HOUSE STAFF				
COMMUNITY RATES HIRE				
Monday to Thursday – per hour (Minimum 4 hours)	$54.55	$5.45	$60.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	$67.27	$6.73	$74.00	Y
COMMERCIAL RATES HIRE				
Monday to Thursday – per hour (Minimum 4 hours)	$54.55	$5.45	$60.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	$67.27	$6.73	$74.00	Y
FOYER HIRE				
COMMUNITY RATES HIRE				
Events – Monday to Thursday before 5pm – per hour	$108.18	$10.82	$119.00	Y
Events – after 5pm or Friday to Sunday – per hour	$165.45	$16.55	$182.00	Y
Art Exhibitions – Monthly	$745.46	$74.55	$820.01	Y
Trade Exhibitions – Daily	$864.55	$86.45	$951.00	Y
Deposit Bond	$567.00	$0.00	$567.00	N
COMMERCIAL RATES HIRE				
Events– Monday to Thursday before 5pm – Per hour	$205.45	$20.55	$226.00	Y
Events – After 5pm or Friday to Sunday– per hour	$310.00	$31.00	$341.00	Y
Art Exhibitions – Monthly	$1,461.36	$146.14	$1,607.50	Y
Trade Exhibitions – Daily	$1,666.82	$166.68	$1,833.50	Y
LOBBY HIRE				
COMMUNITY RATES HIRE				
Events – only available after hours – per hour	$165.45	$16.55	$182.00	Y

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
COMMERCIAL RATES HIRE				
Events– Only available after hours – per hour	$295.45	$29.55	$325.00	Y
COMMUNITY ROOM HIRE				
COMMUNITY ROOM 1				
COMMUNITY RATES HIRE				
Community – Hrly Rate – Mon-Fri	$27.27	$2.73	$30.00	Y
Community – Hrly Rate – Sat-Sun	$43.64	$4.36	$48.00	Y
COMMERCIAL RATES HIRE				
Hourly Rate– Monday to Friday	$53.18	$5.32	$58.50	Y
Hourly Rate– Saturday and Sunday	$82.27	$8.23	$90.50	Y
COMMUNITY ROOM 2				
COMMUNITY RATES HIRE				
Community – Hrly Rate – Mon-Fri	$19.99	$2.00	$21.99	Y
Community – Hrly Rate – Sat-Sun	$35.45	$3.55	$39.00	Y
COMMERCIAL RATES HIRE				
Hourly Rate– Monday to Friday	$42.73	$4.27	$47.00	Y
Hourly Rate– Saturday and Sunday	$69.09	$6.91	$76.00	Y
LANSDOWNE ROOM 1 OR 2				
COMMUNITY RATES HIRE				
Community – Hrly Rate – Mon-Fri	$19.99	$2.00	$21.99	Y
Community – Hrly Rate – Sat-Sun	$35.45	$3.55	$39.00	Y
COMMERCIAL RATES HIRE				
Hourly Rate– Monday to Friday	$42.73	$4.27	$47.00	Y
Hourly Rate– Saturday and Sunday	$69.09	$6.91	$76.00	Y

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
LANSDOWNE ROOM 1 AND 2				
COMMUNITY RATES HIRE				
Community – Hrly Rate – Mon-Fri	$27.28	$2.73	$30.01	Y
Community – Hrly Rate – Sat-Sun	$43.64	$4.36	$48.00	Y
COMMERCIAL RATES HIRE				
Hourly Rate– Monday to Friday – Lansdowne Room 1 & 2	$53.18	$5.32	$58.50	Y
Hourly Rate– Saturday and Sunday – Lansdowne Room 1 & 2	$84.55	$8.45	$93.00	Y
SESSION RATES – COMMUNITY ROOMS ONLY				
COMMUNITY RATES HIRE				
Community Room 1 & Lansdowne Room 1 & 2 – 6 hours booking – weekdays	$185.46	$18.55	$204.01	Y
Community Room 1 & Lansdowne Room 1 & 2 – 6 hours booking – weekends	$309.09	$30.91	$340.00	Y
COMMERCIAL RATES HIRE				
Community Room 1 & Lansdowne Room 1 & 2 – 6 hours booking – weekdays	$218.18	$21.82	$240.00	Y
Community Room 1 & Lansdowne Room 1 & 2 – 6 hours booking – weekends	$345.45	$34.55	$380.00	Y
MISCELLANEOUS CHARGES-BANKSTOWN LIBRARY & KNOWLEDGE CENTRE				
POST FUNCTION CLEANING				
COMMUNITY RATES HIRE				
Weekdays per hour	$43.64	$4.36	$48.00	Y
Weekends per hour	$59.09	$5.91	$65.00	Y
COMMERCIAL RATES HIRE				
Weekdays per hour	$43.64	$4.36	$48.00	Y
Weekends per hour	$59.09	$5.91	$65.00	Y
ROOM SET UP / PACK DOWN				
COMMUNITY RATES HIRE				
Weekdays per hour	$43.64	$4.36	$48.00	Y

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
COMMUNITY RATES HIRE [continued]				
Weekends per hour	$59.09	$5.91	$65.00	Y
COMMERCIAL RATES HIRE				
Weekdays per hour	$43.64	$4.36	$48.00	Y
Weekends per hour	$59.09	$5.91	$65.00	Y
SECURITY				
COMMUNITY RATES HIRE				
Weekdays – after hours per hour			Full Cost Recovery	Y
Weekends – after hours per hour			Full Cost Recovery	Y
COMMERCIAL RATES HIRE				
Weekdays – after hours per hour			Full Cost Recovery	Y
Weekends – After hours per hour			Full Cost Recovery	Y
OTHER				
Access Call Out Fee – Including call out due to lost key, key not picked up by hirer or alarm activated	$76.36	$7.64	$84.00	Y
Cancellation Fees			Refer to Explanatory Notes	Y
Key Replacement	$82.73	$8.27	$91.00	Y
Key Bond	$65.00	$0.00	$65.00	N
Administration Fee – Refer to Explanatory Notes	$50.00	$5.00	$55.00	Y
Credit Card Surcharge			Rate Payable Determined by Third Party Provider	Y
Equipment Loss or Damage – Damage to Equipment / Fixtures			Full Cost Recovery	Y
MORRIS IEMMA INDOOR SPORTS CENTRE				
The Morris Iemma Indoor Sports Centre also provides and sells tickets to events, hire of equipment, function, catering, food and beverage products and services			At Market Prices	Y
MULTIPURPOSE COURT				
MIISC ADMINISTERED COMPETITIONS				
Registration and competition fees proportionate to length of specific competition			Market rate (teams and/or individuals) + registration fee of $21 pp	Y
BIRTHDAY PARTIES				

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
CORPORATE PACKAGES				
Team Building Day	$430.00	$43.00	$473.00	Y
Additional Activities Instructor-per hour	$43.64	$4.36	$48.00	Y
COMMERCIAL SPONSORSHIP				
Commercial Sponsorship entered into on a case by case basis with fully commercial enterprises, seeking to provide a comparative or better market value package for benefits in return for facilities used	As per agreement with delegated approval			Y
KIOSK ITEMS				
Kiosk Items	All items/goods sold at recommended retail price and/or commercial rates			Y
MISCELLANEOUS CHARGES				
When services or facilities are requested which are not covered in this document	The Manager Leisure and Recreation shall set an appropriate price			Y
MISCELLANEOUS CHARGES – MULTIPURPOSE COURT				
Bond for Storage space and scoreboards	$90.00	$0.00	$90.00	N
Casual Sports use (per person) – 1 Visit (for basketball)	$5.91	$0.59	$6.50	Y
Casual Sports use (per person) – 10 Visit Pass (must be used within 12 months from date of purchase)	$54.55	$5.45	$60.00	Y
Casual Sports use (per person) – 20 Visit Pass (must be used within 12 months from date of purchase)	$100.00	$10.00	$110.00	Y
MIISC Kids program single visit – per child (6 months to 5 years)	$4.09	$0.41	$4.50	Y
MIISC Kids program (per person) – 10 Visit Pass (must be used within 12 months from date of purchase)	$36.36	$3.64	$40.00	Y
MIISC Kids program (per person) – 20 Visit Pass (must be used within 12 months from date of purchase)	$68.18	$6.82	$75.00	Y
SCOREBOARD HIRE				
Casual Hirer – per booking per scoreboard	$13.64	$1.36	$15.00	Y
Regular – for use of scoreboard for 8 week block / per scoreboard	$45.45	$4.55	$50.00	Y
Yearly – annual fee per scoreboard	$109.09	$10.91	$120.00	Y
MISCELLANEOUS CHARGES – HOLIDAY PROGRAM				
Full Day Per Child (primary school aged only)	$36.36	$3.64	$40.00	Y
Half Day Per Child (primary school aged only)	$22.73	$2.27	$25.00	Y
After Program Care Per Child (care available after program finishes at 4pm, up to 5.30pm)	$7.27	$0.73	$8.00	Y

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
CANCELLATION FEE				
Notice Fee			Cost Recovery	Y
Regular hire booking changes			Cost Recovery	Y
Regular hire cancellation			Cost Recovery	Y
Cancellation-less than 24 hours notice			Full Hire Rate	Y
Cancellation-less than 48 hours notice			50% Hire Rate	Y
HIRE PER HOUR – FULL COURT				
Sport – Various – Peak Casual	$67.27	$6.73	$74.00	Y
Sport – Various – Off Peak Casual (Mon-Fri 6am-4pm, excludes school holidays and public holidays)	$28.18	$2.82	$31.00	Y
Sport - Various - Peak (Mon-Fri 6am-4pm, excludes school holidays and public holidays)				
Sports – Various – Peak Regular (Regular being a hirer that hires 8 consecutive weeks)	$58.64	$5.86	$64.50	Y
Sport – Various – Off Peak Regular (Mon-Fri 6am-4pm, excludes school holidays and public holidays) Regular being a hirer that hires 8 consecutive weeks Note: A regular hirer that has a booking that continues through school holidays will be charged off peak prices for the school holiday period.	$19.09	$1.91	$21.00	Y
Sport – Various – Off Peak School Holiday Casual (Monday and Friday 6am – 4pm during NSW School Holidays only)	$39.09	$3.91	$43.00	Y
Sport – Various – Off Peak School Holiday Regular (Monday and Friday 6am – 4pm during NSW School Holidays only) Regular is a hirer that hires 3 or more consecutive days.	$31.82	$3.18	$35.00	Y
HIRE PER HOUR – HALF COURT				
Half Court Hire	$38.18	$3.82	$42.00	Y
Half Court Hire (Off Peak)	$23.64	$2.36	$26.00	Y
Sport – Various – Peak Regular	$30.91	$3.09	$34.00	Y
Sport – Various – Off Peak Regular (Mon– Fri 6am – 4pm, excludes school holidays and public holidays) Regular being a hirer that hires 8 consecutive weeks Note: a regular hirer that has a booking that continues through school holidays will be charged off peak prices for the school holiday period.	$15.45	$1.55	$17.00	Y
Sport – Various – Off Peak School Holiday Casual (Monday and Friday 6am – 4pm NSW School Holidays only)	$34.55	$3.45	$38.00	Y
Sport – Various – Off Peak School Holiday Regular (Monday and Friday 6am-4pm NSW School Holidays only) Regular is a hirer that hires 3 or more consecutive days.	$24.55	$2.45	$27.00	Y
GROUND HIRE – PASSIVE PARKS				
PASSIVE PARKS – GROUND HIRE GENERAL				
Community / Not For Profit – Activities – Bond	$200.00	$0.00	$200.00	N
Community / Not For Profit – Activities – Full Day Use (up to 8 Hours) or pro rata 1/2 day	$136.36	$13.64	$150.00	Y
Community / Not For Profit – Special Event – Bond	$500.00	$0.00	$500.00	N

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
PASSIVE PARKS – GROUND HIRE GENERAL [continued]				
Community / Not For Profit – Special Event – Full day use (up to 8 Hours) or pro rata 1/2 day	$327.27	$32.73	$360.00	Y
Community/ Not For Profit – Playgroups Annual Fee	$95.45	$9.55	$105.00	Y
Corporate Functions / Picnics – Bond	$500.00	$0.00	$500.00	N
Corporate Functions / Picnics – Full Day Use (up to 8 Hours) or pro rata 1/2 day	$252.27	$25.23	$277.50	Y
Commercial – Activities & Special Events – Bond	$1,000.00	$0.00	$1,000.00	N
Commercial – Activities & Special Events – Full Day Use (up to 8 Hours) or pro rata 1/2 day	$995.45	$99.55	$1,095.00	Y
Major Special Event – Bond	At the discretion of the Director of Community Services (minimum $1,000)			N
Major Special Event Fee – fee covers two days, pro rata per day for additional days. Refer to Explanatory Notes	$1,863.64	$186.36	$2,050.00	Y
ANZAC MALL, MCGUIGAN PLACE & WILEY PARK AMPHITHEATRE				
Community / Not For Profit Activities – Full Day Use (up to 8 Hours) or pro rata 1/2 day	$215.45	$21.55	$237.00	Y
PAUL KEATING PARK – GROUND HIRE				
Community / Not For Profit – Activities & Special Events – Bond	$1,000.00	$0.00	$1,000.00	N
Community / Not For Profit – Activities & Special Events – Full Day Use (up to 8 Hours) or pro rata 1/2 day	$500.00	$50.00	$550.00	Y
Community / Not For Profit – Activities & Special Events – Overflow Area – Full Day Use (up to 8 Hours) or pro rata 1/2 day	$250.00	$25.00	$275.00	Y
Commercial – Activities & Special Events – Bond	$2,000.00	$0.00	$2,000.00	N
Commercial – Activities & Special Events – Full Day Use (up to 8 Hours) or pro rata 1/2 day	$1,018.18	$101.82	$1,120.00	Y
Commercial – Activities & Special Events – Overflow Area – Full Day Use (up to 8 Hours) or pro rata 1/2 day	$510.00	$51.00	$561.00	Y
Community / Not For Profit – Weekly Programs – Max 4 hours (or 2 hours pro rata)	$45.45	$4.55	$50.00	Y
PASSIVE PARKS – CARNIVALS & CIRCUSES (CARYSFIELD RESERVE & GOUGH WHITLAM PARK ONLY)				
Ground Hire Bond	$6,000.00	$0.00	$6,000.00	N
Licence Fee – Days 1 to 14 (per day of occupation inclusive of set up and pack down times where applicable)	$495.45	$49.55	$545.00	Y
Licence Fee – Days 15+ (per day of occupation, inclusive of pack down times)	$540.00	$54.00	$594.00	Y
NOTE: Utilities Costs and garbage removal payable by Hirer – Cost + GST			Full Cost Recovery	Y
ACCESS ACROSS COUNCIL PROPERTY				
Administration fee – Non-Refundable	$358.50	$0.00	$358.50	N

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
ACCESS ACROSS COUNCIL PROPERTY [continued]				
Temporary Access Over Council Land Bond (up to 300m2 of land to be accessed)	$2,206.00	$0.00	$2,206.00	N
Temporary Access Over Council Land Bond (over 300m2 of land to be accessed)	$4,416.00	$0.00	$4,416.00	N
Access fee: 1 Day only	$193.00	$0.00	$193.00	N
Access fee: Up to 7 Days	$421.00	$0.00	$421.00	N
Access fee: 29 to 56 Days	$1,684.50	$0.00	$1,684.50	N
Access fee: 8 to 28 Days	$842.50	$0.00	$842.50	N
Access fee: 57 to 84 Days	$2,521.50	$0.00	$2,521.50	N
Access fee: For access longer than 84 days	Access for periods in excess of 84 days, customers will be required to reapply, this will include a second payment of all associated fees.			N
PERSONAL & GROUP FITNESS TRAINING				
Annual permit (Available for Passive Parks Only, no lighting) – Commercial	$509.09	$50.91	$560.00	Y
6 Month permit per site, weekdays (summer or winter) – Commercial	$230.45	$23.05	$253.50	Y
6 Month permit per site, weekend (summer or winter) – Commercial	$103.18	$10.32	$113.50	Y
3 Month permit per site, weekdays (summer or winter) – Commercial	$127.27	$12.73	$140.00	Y
3 Month permit per site, weekend (summer or winter) – Commercial	$77.73	$7.77	$85.50	Y
Annual permit (Available for Passive Parks only, no lighting) – Non-Profit	$246.36	$24.64	$271.00	Y
6 Month permit per site, weekdays (summer or winter) – Non-Profit	$139.55	$13.95	$153.50	Y
6 Month permit per site, weekend (summer or winter) – Non-Profit	$50.45	$5.05	$55.50	Y
3 Month permit per site, weekdays (summer or winter) – Non-Profit	$86.36	$8.64	$95.00	Y
3 Month permit per site, weekend (summer or winter) – Non-Profit	$29.09	$2.91	$32.00	Y
Casual Hire per site – up to 4 hours	$77.73	$7.77	$85.50	Y
Bond – Passive Parks	$200.00	$0.00	$200.00	N
Bond – Sporting Fields (periphery only)	$500.00	$0.00	$500.00	N
MARKETS				
Community Market Rate – Stall Charge, per stall	$7.00	$0.00	$7.00	N
Community Market Rate – Daily Rate – Minimum charge	$102.50	$0.00	$102.50	N
Community Market Rate – Daily Rate – Maximum charge	$205.00	$0.00	$205.00	N
Commercial Market Rate – Stall Charge, per stall	$23.50	$0.00	$23.50	N
Commercial Market Rate – Daily Rate – Minimum charge	$347.00	$0.00	$347.00	N
Commercial Market Rate – Daily Rate – Maximum charge	$693.50	$0.00	$693.50	N
Paul Keating Park – Stall Charge, per stall	$45.50	$0.00	$45.50	N
Paul Keating Park – Daily Rate – Minimum charge	$678.00	$0.00	$678.00	N
Paul Keating Park – Daily Rate – Maximum charge	$1,807.50	$0.00	$1,807.50	N

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
STREET STALLS				
Stall hire, community and charity groups only; selected sites only, per site, per day or pro rata 1/2 day	$41.50	$0.00	$41.50	N
Local businesses pavement activity / stall application fee	$79.00	$0.00	$79.00	N
BANKSTOWN CBD				
Busking Licences Per Day	$16.00	$0.00	$16.00	N
DOG TRAINING				
Commercial per site/per season (summer/winter)	$636.36	$63.64	$700.00	Y
Non-profit per site/per season (summer/winter)	$321.36	$32.14	$353.50	Y
WASTE COLLECTION FOR ACTIVITIES / EVENTS				
Per 240 Litre Bins	$23.64	$2.36	$26.00	Y
Per 1,100 Litre Bins	$110.91	$11.09	$122.00	Y
Litter collection , per staff member/per hour by Council or Hirer	$65.45	$6.55	$72.00	Y
MLAK KEY (DISABLED TOILETS)				
Residents			Nil	Y
Non Residents	$14.09	$1.41	$15.50	Y
Replacement Key for Residents & Non Residents	$14.09	$1.41	$15.50	Y
Toilets (Accessible/Disabled) MLAK for replacement keys for disability organisations and commercial entities	$20.00	$2.00	$22.00	Y
MISCELLANEOUS FEES				
Activity Application – Amusement Devices – per one device (Rides)	$89.50	$0.00	$89.50	N
Activity Application – Amusement Devices – for each additional device	$38.00	$0.00	$38.00	N
Missing, damaged or broken equipment (including locks & collars, bollards and barricades) that occurred during hire			Full Cost Recovery	Y
Late Application Fee – For applications not submitted in their entirety within the timeframes required under the conditions of hire	$118.18	$11.82	$130.00	Y
Cancellation Fees – Circuses/Carnivals – For events cancelled or postponed within 7 days of the bump-in date.	$454.55	$45.45	$500.00	Y
Cancellation Fees – Paul Keating Park / Major Special Events – For events cancelled or postponed within 5 working days of the event	$227.27	$22.73	$250.00	Y
Cancellation Fees – Other Special Events – For events cancelled or postponed within 5 working days of the event	$113.64	$11.36	$125.00	Y

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST

GROUND HIRE – SPORTING FACILITIES / FIELDS

MISCELLANEOUS CHARGES – GROUND HIRE

BONDS

Casual Ground Hire -Ground Hire General – Bond	$250.00	$0.00	$250.00	N
Casual Ground Hire -Ground Hire Special Event – Bond	$500.00	$0.00	$500.00	N

KEYS AND KEYTAGS

Key Replacement Fee – applicable only to broken keys when returned for replacement	$27.27	$2.73	$30.00	Y
Key Bond – Lease/Licence Holders & Schools	$60.00	$0.00	$60.00	N
Key Bond – Other hirers	$150.00	$0.00	$150.00	N
Replacement Padlock		Full Cost Recovery ($60 minimum)		Y
Keytag / Clicker (to operate floodlighting) – long-term – Replacement or purchase of new keytag	$100.00	$10.00	$110.00	Y
Keytag / Clicker (to operate floodlighting) – short-term – Bond for casual and short term hire only	$115.00	$0.00	$115.00	N

FLOODLIGHTING

Floodlight programming change – per change. The fee is applied for supplementary changes to initial seasonal programming	$50.00	$5.00	$55.00	Y
Floodlight Call Out Fee – Misuse or loss of clicker (minimum charge), including repetitive calls. The call out fee is not applicable for faulty technology (does not include battery replacement).	$75.00	$7.50	$82.50	Y
Casual Hirers – Category 1 Floodlights (Jensen and Crest Athletics) – Per Hour (includes admin fee)	$90.91	$9.09	$100.00	Y
Casual Hirers – Category 2 Floodlights (Abbott Park) – Per Hour (includes admin fee)	$50.00	$5.00	$55.00	Y
Casual Hirers – Category 3 Floodlights – Per Hour (includes admin fee)	$31.82	$3.18	$35.00	Y
Seasonal Hirers – Keytag / SMS Operable Fields – Actual charge from Council's energy provider. Charged according to keytag usage.			Full Cost Recovery	Y
Seasonal Hirers – Full fields – Per Hour (includes admin fee)	$14.09	$1.41	$15.50	Y
Seasonal Hirers – Mini fields – Per Hour (includes admin fee)	$7.27	$0.73	$8.00	Y

FIELD SET UP

Goal post install / removal – For out of season bookings where goal-post install or removal is required. Subject to staff availability.			Full Cost Recovery	Y
Linemarking – For out of season bookings where line marking is required. Subject to staff availability.			Full Cost Recovery	Y
Linemarking – Crowd control – Per field, per season (Refer to Explanatory Notes)	$108.64	$10.86	$119.50	Y

LITTER & WASTE SERVICES

Bins – Litter Collection, emptying bins per Bin	$15.45	$1.55	$17.00	Y

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
LITTER & WASTE SERVICES [continued]				
Sports Fields – Waste Collection – Less than 100 Students			NIL	Y
Sports Fields – Waste Collection – More than 100 Students (per bin)	$15.45	$1.55	$17.00	Y
Litter collection, per staff member/per hour by Council or Hirer	$65.45	$6.55	$72.00	Y
OTHER				
Canteen Access Fee – Canteen Access Fee – Seasonal Hirers -Refer to Explanatory Notes	$227.27	$22.73	$250.00	Y
Unauthorised Usage – Ground Hire General – Unauthorised Use -Processing fee for unauthorised usage	$454.55	$45.45	$500.00	Y
Ground Hire Late Application – For applications received with less notice than required under the conditions of hire	$104.55	$10.45	$115.00	Y
Utilities – Casual Hire & Special Events (see explanatory notes)			Full Cost Recovery	Y
Seasonal Use – Non-Local Sporting Clubs / Associations / Groups			An additional fee being 50% of the published fee will apply	Y
SCHOOL HIRE				
ATHLETICS CARNIVALS – CAMPBELL OVAL				
School Carnivals – Weekdays only – per day	$139.09	$13.91	$153.00	Y
Equipment			Hired directly from Canterbury Little Athletics as per their Fees & Charges	Y
ATHLETICS CARNIVALS – THE CREST OF BANKSTOWN				
Bond – School Carnivals	$250.00	$0.00	$250.00	N
Bond – Zone / Regional Carnivals	$500.00	$0.00	$500.00	N
School Carnivals – Cost Per Competitor	$1.82	$0.18	$2.00	Y
Zone / Regional Carnivals – (a hirer will be charged either the cost per competitor or the cost per event, whichever is the lesser amount)	$2.27	$0.23	$2.50	Y
Zone / Regional Carnivals – Cost per Event	$1,095.00	$109.50	$1,204.50	Y
Zone / Regional Carnivals – Hurdles	$143.64	$14.36	$158.00	Y
Cancellation Fee (Refer to Explanatory Notes)			50% of applicable hire fee	Y
GROUND HIRE – SCHOOLS (9AM TO 3PM)				
Specialised Facilities – All Schools (refer to Explanatory Notes)			Published Fees & Charges apply	Y
Bankstown City Sports Complex – All Government Schools			No charge	Y
Blick Oval – per season (winter only)	$573.18	$57.32	$630.50	Y
Non-Specialised Facilities – Schools within the Canterbury-Bankstown Local Government Area			No charge	Y
Non-Specialised Facilities – Regional or Inter-School competitions in which schools within the Canterbury-Bankstown Local Government Area are participating			50% of the published casual hire rate applies	Y
Non-Specialised Facilities – Schools outside the Canterbury-Bankstown Local Government Area			Published Fees & Charges apply	Y

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
GROUND HIRE – SCHOOLS (9AM TO 3PM) [continued]				
Cross Country, Carnivals, Gala Days – Waste fees are applicable		Published Fees & Charges apply		Y
COACHING CLINICS				
CLUB COACHING CLINICS – ALL SPORTS				
Weekly Rate – Up to 4 days/nights on clubs own ground. Floodlighting additional.	$196.36	$19.64	$216.00	Y
Daily Rate	$57.27	$5.73	$63.00	Y
HOLIDAY/COACHING CLINICS – COMMERCIAL ORGANISATIONS				
Full Day Use (up to 8 hours) or pro rata 1/2 day, per site	$573.64	$57.36	$631.00	Y
Per Hour	$76.82	$7.68	$84.50	Y
DEVELOPMENT CLINICS / GALA DAYS				
School Holidays (9am – 3pm), per site, per day	$335.00	$33.50	$368.50	Y
School holidays (9am – 3pm), per field, per day	$95.91	$9.59	$105.50	Y
In school hours (9am – 3pm), per site, per day	$277.27	$27.73	$305.00	Y
In school hours (9am – 3pm), per field, per day	$81.36	$8.14	$89.50	Y
Out of school hours (after 3pm), per field, per day	$124.55	$12.45	$137.00	Y
ATHLETICS				
AMOUR RESERVE				
Seasonal Use	$370.91	$37.09	$408.00	Y
Daily Use Rate (up to 8 hours) or pro rata 1/2 day	$252.27	$25.23	$277.50	Y
CAMPBELL OVAL				
Seasonal Use – Little Athletics – Local Club Training / Competitions	$506.36	$50.64	$557.00	Y
Athletics carnival – Saturdays, Sundays and Public Holidays	$370.91	$37.09	$408.00	Y
Training – Weekdays – per hour	$23.18	$2.32	$25.50	Y
Training – per hour – casual (Non Local Groups and For Profit Organisations)	$86.82	$8.68	$95.50	Y
THE CREST OF BANKSTOWN – FULL FACILITY (INCLUDES CANTEEN, TRACK, AMENITIES)-EXCLUDES EQUIPMENT				
Seasonal Use – Little Athletics – Local Club Training / Competitions	$4,873.18	$487.32	$5,360.50	Y
Seasonal Use – Senior Athletics – Local Club Training / Competitions	$4,873.18	$487.32	$5,360.50	Y
Casual Use – Little Athletics – Zone / Regional Carnivals	$1,805.45	$180.55	$1,986.00	Y
Casual Use – Senior Athletics – Inter Club Events (Per Day/Night)	$377.27	$37.73	$415.00	Y

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
THE CREST OF BANKSTOWN – FULL FACILITY (INCLUDES CANTEEN, TRACK, AMENITIES)-EXCLUDES EQUIPMENT [continued]				
Casual Use – Senior Athletics – Inter-club / Regional / State Events (Per Event)	$1,805.45	$180.55	$1,986.00	Y
Casual Use – Senior Athletics – National Events (Per Event)	$2,712.73	$271.27	$2,984.00	Y
THE CREST OF BANKSTOWN – ATHLETICS TRACK ONLY				
Amateur – Amenities – Per day or pro rata 1/2 day (up to 4 hours)	$310.45	$31.05	$341.50	Y
Amateur – Amenities – Hourly Rate	$45.45	$4.55	$50.00	Y
Professional/Semi professional – Amenities – Per day or pro rata 1/2 day (up to 4 hours)	$860.00	$86.00	$946.00	Y
Professional/Semi professional – Amenities – Hourly Rate	$124.09	$12.41	$136.50	Y
THE CREST OF BANKSTOWN – OTHER USAGE				
Corporate – Corporate Days / Product Launches (Per Day)	$2,117.73	$211.77	$2,329.50	Y
Track and Field Hire – Other Activities	$382.73	$38.27	$421.00	Y
JENSEN PARK (FIELD 2)				
Seasonal Use	$370.91	$37.09	$408.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	$252.27	$25.23	$277.50	Y
AUSSIE RULES (AFL)				
WEEKNIGHT / TRAINING USE				
1 night/day per week plus floodlighting charges – Season Charge per field	$355.91	$35.59	$391.50	Y
2 night/day per week plus floodlighting charges – Season Charge per field	$585.91	$58.59	$644.50	Y
3 night/day per week plus floodlighting charges – Season Charge per field	$807.27	$80.73	$888.00	Y
4 night/day per week plus floodlighting charges – Season Charge per field	$1,025.45	$102.55	$1,128.00	Y
SEASONAL / CASUAL USE				
Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	$621.82	$62.18	$684.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	$792.27	$79.23	$871.50	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	$1,018.64	$101.86	$1,120.50	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	$1,301.36	$130.14	$1,431.50	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	$252.27	$25.23	$277.50	Y

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
BASEBALL / SOFTBALL				
INTERNATIONAL DIAMOND				
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	$300.45	$30.05	$330.50	Y
SENIOR DIAMOND				
Seasonal Use – Per season per diamond	$573.64	$57.36	$631.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	$129.09	$12.91	$142.00	Y
Additional weekend day, per diamond, per season	$200.91	$20.09	$221.00	Y
JUNIOR DIAMOND				
Seasonal Use – Per season, per diamond	$468.18	$46.82	$515.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	$89.09	$8.91	$98.00	Y
Additional weekend day, per diamond, per season	$162.73	$16.27	$179.00	Y
CRICKET – TURF WICKETS				
BLAND OVAL				
Seasonal Use – Weeknights, per night	$525.91	$52.59	$578.50	Y
Seasonal Use – Saturday or Sunday	$1,194.09	$119.41	$1,313.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$477.73	$47.77	$525.50	Y
Practice wickets – per hour	$21.36	$2.14	$23.50	Y
BLICK OVAL				
Seasonal Use – Weeknights, per night	$1,050.45	$105.05	$1,155.50	Y
Seasonal Use – Saturday or Sunday	$2,388.18	$238.82	$2,627.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$764.55	$76.45	$841.00	Y
JENSEN PARK (FIELD 2)				
Seasonal Use – Weeknights, per night	$525.91	$52.59	$578.50	Y
Seasonal Use – Saturday or Sunday	$1,910.45	$191.05	$2,101.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$669.09	$66.91	$736.00	Y
LANCE HUTCHINSON OVAL				
Seasonal Use – Weeknights, per night	$525.91	$52.59	$578.50	Y
Seasonal Use – Saturday or Sunday	$1,432.73	$143.27	$1,576.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$573.64	$57.36	$631.00	Y

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
MEMORIAL OVAL (BANKSTOWN OVAL & GRAHAME THOMAS OVAL)				
Seasonal Use – Per season per field	$5,730.91	$573.09	$6,304.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours) – per field	$986.82	$98.68	$1,085.50	Y
Other Sports / Events – Per day or pro rata 1/2 day (up to 4 hours)	$286.82	$28.68	$315.50	Y
Weeknight / Training Use – 1 night/day per week plus floodlighting charges – Season Charge per field	$705.00	$70.50	$775.50	Y
Weeknight / Training Use – 2 night/day per week plus floodlighting charges – Season Charge per field	$1,175.00	$117.50	$1,292.50	Y
Weeknight / Training Use – 3 night/day per week plus floodlighting charges – Season Charge per field	$1,567.73	$156.77	$1,724.50	Y
Weeknight / Training Use – 4 night/day per week plus floodlighting charges – Season Charge per field	$2,047.27	$204.73	$2,252.00	Y
PUNCHBOWL OVAL				
Seasonal Use – Weeknights, per night	$525.91	$52.59	$578.50	Y
Seasonal Use – Saturday or Sunday	$1,910.45	$191.05	$2,101.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$669.09	$66.91	$736.00	Y
CRICKET – SYNTHETIC WICKETS				
SENIOR FIELDS – WEEKNIGHT / TRAINING USE				
1 night/day per week plus floodlighting charges – Season Charge per field	$355.91	$35.59	$391.50	Y
2 night/day per week plus floodlighting charges – Season Charge per field	$585.91	$58.59	$644.50	Y
3 night/day per week plus floodlighting charges – Season Charge per field	$807.27	$80.73	$888.00	Y
4 night/day per week plus floodlighting charges – Season Charge per field	$1,025.45	$102.55	$1,128.00	Y
SENIOR FIELDS – SEASONAL / CASUAL USE				
Seasonal Use – Per season, per field, per weekend day (up to 8 hours) or pro rata 1/2 day	$930.45	$93.05	$1,023.50	Y
Seasonal Match Play Only – Saturday or Sunday (up to 8 hours) or pro rata 1/2 day	$607.27	$60.73	$668.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	$252.27	$25.23	$277.50	Y
JUNIOR FIELDS				
Seasonal Use – Per season, per field	$697.73	$69.77	$767.50	Y
Seasonal Match Play Only – Saturday or Sunday	$455.00	$45.50	$500.50	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	$190.91	$19.09	$210.00	Y
MINI FIELDS				
Seasonal Use – Per season, per field	$468.18	$46.82	$515.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	$131.82	$13.18	$145.00	Y

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
CYCLING				
LANSDOWNE PARK AND JACK WALSH CRITERIUM TRACK				
Seasonal Use – Weeknights (max 4 hours per night)	$840.45	$84.05	$924.50	Y
Seasonal Use – Saturday or Sunday (8am to 12noon or 12noon to 4pm)	$1,094.55	$109.45	$1,204.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	$243.18	$24.32	$267.50	Y
National/International Events – Per event	$885.00	$88.50	$973.50	Y
CANTERBURY VELODROME				
Seasonal Use – Before 4pm, per day (8am to 12noon or 12noon to 4pm)	$2,100.91	$210.09	$2,311.00	Y
Seasonal Use – After 4pm, per night (max 4 hours) – including floodlights	$2,626.82	$262.68	$2,889.50	Y
Casual Use – Before 4pm, per hour (min 2 hours)	$35.45	$3.55	$39.00	Y
Casual Use – After 4pm, per hour – including floodlights (min 2 hours)	$48.64	$4.86	$53.50	Y
Private Functions – Per day	$793.18	$79.32	$872.50	Y
FOOTBALL / SOCCER				
FULL FIELDS – WEEKNIGHT / TRAINING USE				
1 night/day per week plus floodlighting charges – Season Charge per field	$355.91	$35.59	$391.50	Y
2 night/day per week plus floodlighting charges – Season Charge per field	$585.91	$58.59	$644.50	Y
3 night/day per week plus floodlighting charges – Season Charge per field	$807.27	$80.73	$888.00	Y
4 night/day per week plus floodlighting charges – Season Charge per field	$1,025.45	$102.55	$1,128.00	Y
BLICK OVAL – SEASONAL / CASUAL USE				
Seasonal Use – 1 training night per week plus floodlighting charges	$1,098.64	$109.86	$1,208.50	Y
Seasonal Use – 2 training nights per week plus floodlighting charges	$1,337.73	$133.77	$1,471.50	Y
Seasonal Use – 3 training nights per week plus floodlighting charges	$1,576.36	$157.64	$1,734.00	Y
Seasonal Use – 4 training nights per week plus floodlighting charges	$1,815.00	$181.50	$1,996.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$252.27	$25.23	$277.50	Y
THE CREST OF BANKSTOWN – IN-FIELD ONLY				
Amateur – Seasonal Use – Match play only. Up to 12 match days per season; all additional match days will attract casual rates; change over fees may be applicable.	$979.55	$97.95	$1,077.50	Y
Amateur – Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$294.09	$29.41	$323.50	Y
Amateur – Hourly Rate	$39.55	$3.95	$43.50	Y
Professional/Semi professional – Seasonal Use – Match play only. Up to 12 match days per season; all additional match days will attract casual rate; change over fees may be applicable.	$2,025.45	$202.55	$2,228.00	Y
Professional/Semi professional – Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$601.82	$60.18	$662.00	Y
Professional/Semi professional – Hourly Rate	$101.36	$10.14	$111.50	Y

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
THE CREST OF BANKSTOWN – CHANGE-OVER FEES				
Applicable where work is required to be undertaken out of hours. Full cost recovery (minimum $480).			Full Cost Recovery	Y
Paint over existing lines in green (if required).	$253.18	$25.32	$278.50	Y
JENSEN PARK SYNTHETIC – WEEKDAY TRAINING USE				
Seasonal Hirers (training / match play only) – Per hour – Full Field	$36.36	$3.64	$40.00	Y
Seasonal Hirers (training / match play only) – Per hour – Half Field	$22.73	$2.27	$25.00	Y
Seasonal Hirers (training / match play only) – Per hour – Training Area	$13.64	$1.36	$15.00	Y
JENSEN PARK SYNTHETIC – WEEKDAY USE				
Community (training / match play only) – Per hour – Full Field	$72.73	$7.27	$80.00	Y
Community (training / match play only) – Per hour – Half Field	$40.91	$4.09	$45.00	Y
Community (training / match play only) – Per hour – Training Area	$27.27	$2.73	$30.00	Y
Community (competitions) – Per hour – Full Facility	$163.64	$16.36	$180.00	Y
Commercial / Out of Area (training / match play only) – Per hour – Full Field	$163.64	$16.36	$180.00	Y
Commercial / Out of Area (training / match play only) – Per hour – Half Field	$109.09	$10.91	$120.00	Y
Commercial / Out of Area (training / match play only) – Per hour – Training Area	$90.91	$9.09	$100.00	Y
Local Schools – Per hour – Full Field	$36.36	$3.64	$40.00	Y
Local Schools – Per hour – Half Field	$18.18	$1.82	$20.00	Y
Local Schools – Per hour – Training Area	$9.09	$0.91	$10.00	Y
Non-Local Schools – Per hour – Full Field	$72.73	$7.27	$80.00	Y
Non-Local Schools – Per hour – Half Field	$36.36	$3.64	$40.00	Y
Non-Local Schools – Per hour – Training Area	$18.18	$1.82	$20.00	Y
JENSEN PARK SYNTHETIC – WEEKEND USE				
Seasonal Hirers (training / match play only) – Per hour – Full Facility	$40.91	$4.09	$45.00	Y
Community (training / match play only) – Per hour – Full Facility	$90.91	$9.09	$100.00	Y
Community (competitions) – Per hour – Full Facility	$181.82	$18.18	$200.00	Y
Commercial / Out of Area (training / match play only) – Per hour – Full Facility	$227.27	$22.73	$250.00	Y
FULL FIELDS – SEASONAL / CASUAL USE				
Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	$621.82	$62.18	$684.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	$792.27	$79.23	$871.50	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	$1,018.64	$101.86	$1,120.50	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	$1,301.36	$130.14	$1,431.50	Y

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
FULL FIELDS – SEASONAL / CASUAL USE [continued]				
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$252.27	$25.23	$277.50	Y
FULL FIELDS – MATCH PLAY ONLY				
Seasonal Use – Saturday or Sunday, per field	$383.18	$38.32	$421.50	Y
MINI / MOD FIELDS – SEASONAL / CASUAL USE				
Seasonal Use – Per season, per field	$573.64	$57.36	$631.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$129.09	$12.91	$142.00	Y
SUMMER SOCCER				
1 night per week plus floodlighting charges – Season Charge per field	$180.91	$18.09	$199.00	Y
2 night per week plus floodlighting charges – Season Charge per field	$287.73	$28.77	$316.50	Y
3 night per week plus floodlighting charges – Season Charge per field	$395.91	$39.59	$435.50	Y
4 night per week plus floodlighting charges – Season Charge per field	$500.00	$50.00	$550.00	Y
FUTSAL				
Casual Hire – Community – Per hour	$57.73	$5.77	$63.50	Y
Casual Hire – Commercial – Per court, per hour	$84.09	$8.41	$92.50	Y
GRIDIRON				
WEEKNIGHT / TRAINING USE				
1 night/day per week plus floodlighting charges – Season Charge per field	$355.91	$35.59	$391.50	Y
2 night/day per week plus floodlighting charges – Season Charge per field	$585.91	$58.59	$644.50	Y
3 night/day per week plus floodlighting charges – Season Charge per field	$807.27	$80.73	$888.00	Y
4 night/day per week plus floodlighting charges – Season Charge per field	$1,025.45	$102.55	$1,128.00	Y
SEASONAL / CASUAL USE				
Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	$621.82	$62.18	$684.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	$792.27	$79.23	$871.50	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	$1,018.64	$101.86	$1,120.50	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	$1,301.36	$130.14	$1,431.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$252.27	$25.23	$277.50	Y

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
HOCKEY				
WATER BASED				
Junior Match – per game	$110.91	$11.09	$122.00	Y
Senior Match (club) – per game	$236.82	$23.68	$260.50	Y
Representative Carnivals – negotiated per day with rental based on match rate			Calculate	Y
Training (2 hour block) – Juniors	$110.91	$11.09	$122.00	Y
Training (2 hour block) – Seniors	$236.82	$23.68	$260.50	Y
School Hire – per half day	$159.55	$15.95	$175.50	Y
School Hire – per game	$81.36	$8.14	$89.50	Y
GRASS HOCKEY – WEEKNIGHT / TRAINING USE				
1 night/day per week plus floodlighting charges – Season Charge per field	$355.91	$35.59	$391.50	Y
2 night/day per week plus floodlighting charges – Season Charge per field	$585.91	$58.59	$644.50	Y
3 night/day per week plus floodlighting charges – Season Charge per field	$807.27	$80.73	$888.00	Y
4 night/day per week plus floodlighting charges – Season Charge per field	$1,025.45	$102.55	$1,128.00	Y
GRASS HOCKEY – SEASONAL / CASUAL USE				
Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	$621.82	$62.18	$684.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	$792.27	$79.23	$871.50	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	$1,018.64	$101.86	$1,120.50	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	$1,301.36	$130.14	$1,431.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$252.27	$25.23	$277.50	Y
NETBALL				
PAVED COURTS – WEEKNIGHT / TRAINING USE				
1 night/day per week plus floodlighting charges– Season charge per court	$38.64	$3.86	$42.50	Y
2 night/day per week plus floodlighting charges– Season charge per court	$58.64	$5.86	$64.50	Y
3 night/day per week plus floodlighting charges– Season charge per court	$82.27	$8.23	$90.50	Y
4 night/day per week plus floodlighting charges– Season charge per court	$103.18	$10.32	$113.50	Y
PAVED COURTS – SEASONAL / CASUAL USE				
Seasonal Use – Per season, per court	$143.64	$14.36	$158.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$67.27	$6.73	$74.00	Y

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
GRASS COURTS – WEEKNIGHT / TRAINING USE				
1 night/day per week plus floodlighting charges– Season charge per court	$20.91	$2.09	$23.00	Y
2 night/day per week plus floodlighting charges– Season charge per court	$30.91	$3.09	$34.00	Y
3 night/day per week plus floodlighting charges– Season charge per court	$40.45	$4.05	$44.50	Y
4 night/day per week plus floodlighting charges– Season charge per court	$50.00	$5.00	$55.00	Y
GRASS COURTS – SEASONAL / CASUAL USE				
Seasonal Use – per court	$69.09	$6.91	$76.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$35.45	$3.55	$39.00	Y
OZTAG / TOUCH FOOTBALL / ULTIMATE FRISBEE				
CANTERBURY VELODROME				
Casual Use – per day (8am to 6pm)	$238.18	$23.82	$262.00	Y
Casual Use – Per ½ day (8am to 12noon or 12noon to 6pm)	$121.36	$12.14	$133.50	Y
Casual Use – Per night (6pm to 10pm)	$182.73	$18.27	$201.00	Y
OTHER FIELDS – SEASONAL / CASUAL USE				
Seasonal Use – 1 night per week plus floodlighting charges – Season Charge per field	$190.45	$19.05	$209.50	Y
Seasonal Use – 2 nights per week plus floodlighting charges – Season Charge per field	$308.64	$30.86	$339.50	Y
Seasonal Use – 3 nights per week plus floodlighting charges – Season Charge per field	$421.82	$42.18	$464.00	Y
Seasonal Use – 4 nights per week plus floodlighting charges – Season Charge per field	$535.00	$53.50	$588.50	Y
Casual Use – per night/day or pro rata 1/2 day (up to 4 hours)	$124.55	$12.45	$137.00	Y
RUGBY LEAGUE / RUGBY UNION				
FULL FIELDS – WEEKNIGHT / TRAINING USE				
1 night/day per week plus floodlighting charges – Season Charge per field	$355.91	$35.59	$391.50	Y
2 night/day per week plus floodlighting charges – Season Charge per field	$585.91	$58.59	$644.50	Y
3 night/day per week plus floodlighting charges – Season Charge per field	$807.27	$80.73	$888.00	Y
4 night/day per week plus floodlighting charges – Season Charge per field	$1,025.45	$102.55	$1,128.00	Y
FULL FIELDS – SEASONAL / CASUAL USE				
Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	$621.82	$62.18	$684.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	$792.27	$79.23	$871.50	Y

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
FULL FIELDS – SEASONAL / CASUAL USE [continued]				
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	$1,018.64	$101.86	$1,120.50	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	$1,301.36	$130.14	$1,431.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$252.27	$25.23	$277.50	Y
MINI / MOD FIELDS – SEASONAL / CASUAL USE				
Seasonal Use – Per season per field	$573.64	$57.36	$631.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	$129.09	$12.91	$142.00	Y
OTHER SPORTS				
Bubble soccer – Commercial activities – max 4 hours	$286.82	$28.68	$315.50	Y
Bubble soccer – Non-Commercial activities – max 4 hours	$126.36	$12.64	$139.00	Y
Seasonal Use – Sports not otherwise identified including fishing, bocce, roller sports, battle group, model aircraft flying, and other emerging sports. Fee is for one day per week.	$172.27	$17.23	$189.50	Y
Casual Use – Sports not otherwise identified including fishing, bocce, roller sports, battle group, model aircraft flying, and other emerging sports – Per day or pro rata 1/2 day (up to 4 hours)	$40.45	$4.05	$44.50	Y
SKATE PARKS				
Commercial, per day or pro rata 1/2 day (up to 4 hours) – NOTE: Waste collection payable by hirer, per bin	$725.91	$72.59	$798.50	Y
Community, per day or pro rata 1/2 day (up to 4 hours) – NOTE: Waste collection payable by hirer, per bin	$115.00	$11.50	$126.50	Y
SEFTON GOLF COURSE				
WEEKDAYS				
General – 9 holes	$16.36	$1.64	$18.00	Y
General – 18 holes	$21.82	$2.18	$24.00	Y
Concession & Junior (under 18 years of age) – 9 holes	$13.18	$1.32	$14.50	Y
Concession & Junior (under 18 years of age) – 18 holes	$14.09	$1.41	$15.50	Y
WEEKENDS				
Weekends / Public Holidays – General – 9 holes	$21.36	$2.14	$23.50	Y
Weekends / Public Holidays – General – 18 holes	$26.36	$2.64	$29.00	Y
Weekends – Concession & Junior (under 18 years of age) – 9 holes	$16.09	$1.61	$17.70	Y
Weekends – Concession & Junior (under 18 years of age) – 18 holes	$18.64	$1.86	$20.50	Y

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
TWILIGHT RATE				
Unlimited Play (after 3.00pm – during daylight savings period, after 1pm for all other times)	$14.55	$1.45	$16.00	Y
KIOSK & PRO SHOP ITEMS				
Kiosk & Pro Shop	All Items / goods sold at recommended retail price and / or commercial rates. Items can be sold at discounted rate to help move stock close to expiry date.			Y
SCHOOL SPORT				
School Sport		Refer to Explanatory Notes		Y
GOLF CART HIRE				
Golf Cart Hire – 9 holes	$24.00	$2.40	$26.40	Y
Golf Cart Hire – 18 holes	$36.82	$3.68	$40.50	Y
Golf Cart Hire – upgrade from 9 holes to 18 holes	$14.55	$1.45	$16.00	Y
Golf Cart Hire – Concession – per round	$23.64	$2.36	$26.00	Y
Golf Cart Hire – Deposit – Deposit payable for hire of golf cart, refundable when cart and keys returned	$22.73	$2.27	$25.00	Y
OTHER HIRE				
Golf Buggy Hire – per round	$6.55	$0.65	$7.20	Y
Club Hire – per round	$12.18	$1.22	$13.40	Y
Hire package – includes hire clubs and buggy	$14.55	$1.45	$16.00	Y
COMPETITIONS, SPECIAL EVENTS, CLINICS & LESSONS				
Golf Professional Coaching Fee – round of 9 (student must still pay green fees)	$68.18	$6.82	$75.00	Y
Golf Professional Coaching Fee – round of 18 (student must still pay green fees)	$90.91	$9.09	$100.00	Y
Golf Professional Coaching Fee – driving or putting practice per hour	$45.45	$4.55	$50.00	Y
Competitions, Special Events, Clinics & Lessons		Refer to Explanatory Notes		Y
Catering		Refer to Explanatory Notes		Y
CATERING				
Catering		Refer to Explanatory Notes		Y
LOYALTY CARD				
Loyalty Card – Buy 10 games and get 11th free		Refer to Explanatory Notes		Y

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
LEISURE AND AQUATICS				
SINGLE ENTRY – SWIM				
Adults	$5.82	$0.58	$6.40	Y
Children between 5 and 17 years of age	$4.45	$0.45	$4.90	Y
Children between 5 and 17 years of age plus use of inflatable	$10.45	$1.05	$11.50	Y
Children under 5 years of age (with paying adult)			NIL	Y
School sport participant – includes school carnival entry	$3.18	$0.32	$3.50	Y
Concession Entry (Refer to Explanatory Notes)	$3.73	$0.37	$4.10	Y
A parent/guardian accompanying a child to learn to Swim and/or Squad Training			NIL	Y
A parent/guardian accompanying a child with a disability			NIL	Y
Spectator – includes children attending the swimming carnival but not participating in swimming events	$2.73	$0.27	$3.00	Y
Swim Club volunteers and instructors			NIL	Y
Swim Club Member	$3.27	$0.33	$3.60	Y
Squad Member (see Note)	$3.27	$0.33	$3.60	Y
Family (2 adults + max. 3 children)	$19.64	$1.96	$21.60	Y
Scuba Dive Class – per diver	$11.82	$1.18	$13.00	Y
SAUNA				
Swim / Sauna Admission Fees (Roselands & Wran ONLY) – Adult	$10.00	$1.00	$11.00	Y
Swim / Sauna Admission Fees (Roselands & Wran ONLY) – Concession	$8.64	$0.86	$9.50	Y
Swim / Sauna Admission Fees (Roselands & Wran ONLY) -20 visit Swim / Sauna Pass – Adult	$124.55	$12.45	$137.00	Y
Swim / Sauna Admission Fees (Roselands & Wran ONLY) -20 visit Swim / Sauna Pass – Concession	$88.64	$8.86	$97.50	Y
MULTIPLE ENTRY PASS – SWIM				
Adult Fifty (50) Visit Pass (Swimming Only, Valid for all pools)	$229.09	$22.91	$252.00	Y
Child/Student Fifty (50) Visit pass (Swimming Only, Valid for all pools)	$188.18	$18.82	$207.00	Y
Concession Fifty (50) Visit Pass (Swimming Only, Valid for all pools)	$107.73	$10.77	$118.50	Y
Adult Ten (10) Visit Pass (Swimming Only, Valid for all pools)	$52.27	$5.23	$57.50	Y
Child/Student Ten (10) Visit Pass (Swimming Only, Valid for all pools)	$40.36	$4.04	$44.40	Y
Concession Ten (10) Visit Pass (Swimming Only, Valid for all pools) (see Note under Definition)	$34.55	$3.45	$38.00	Y
Adult Twenty (20) Visit Pass (Swimming Only, Valid for all pools)	$98.18	$9.82	$108.00	Y
Child/Student Twenty (20) Visit Pass (Swimming Only, Valid for all pools)	$77.27	$7.73	$85.00	Y
Concession Twenty (20) Visit Pass (Swimming Only, Valid for all pools) (see Note under Definition)	$45.00	$4.50	$49.50	Y
Squad Swimmer 10 visit pass	$29.09	$2.91	$32.00	Y
Squad Swimmer 20 visit pass	$55.45	$5.55	$61.00	Y

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
MEMBERSHIPS – SWIM ONLY				
1 Month Membership – Individual – Swimming Only	$69.09	$6.91	$76.00	Y
1 Month Membership – Child/Student – Swimming Only	$61.36	$6.14	$67.50	Y
1 Month Membership – Concession – Swimming Only	$47.27	$4.73	$52.00	Y
1 Month – Family Membership – Swimming Only	$189.09	$18.91	$208.00	Y
1 Month – Family Membership – Concession – Swimming Only	$129.55	$12.95	$142.50	Y
3 Month Membership Individual – Swimming Only	$189.55	$18.95	$208.50	Y
3 Month Membership Child/Student – Swimming Only	$172.27	$17.23	$189.50	Y
3 Month Membership Concession – Swimming Only	$115.91	$11.59	$127.50	Y
3 Month Membership Family – Swimming Only	$463.18	$46.32	$509.50	Y
3 Month Membership Family Concession – Swimming Only	$317.27	$31.73	$349.00	Y
6 Month Membership Individual – Swimming Only	$349.09	$34.91	$384.00	Y
6 Month Membership Child/Student – Swimming Only	$311.36	$31.14	$342.50	Y
6 Month Membership Concession – Swimming Only	$220.91	$22.09	$243.00	Y
6 Month Membership Family – Swimming Only	$883.18	$88.32	$971.50	Y
6 Month Membership Family Concession – Swimming Only	$605.00	$60.50	$665.50	Y
12 Month Membership Child/Student – Swimming Only	$594.09	$59.41	$653.50	Y
12 Month Membership Individual – Swimming Only	$669.09	$66.91	$736.00	Y
12 Month Membership Concession – Swimming Only	$409.09	$40.91	$450.00	Y
12 Month Membership Family – Swimming Only	$1,727.18	$172.72	$1,899.90	Y
12 Month Membership Family Concession – Swimming Only	$1,167.27	$116.73	$1,284.00	Y
MEMBERSHIPS – FITNESS / AQUA				
1 Month Fitness / Aqua Adult	$149.09	$14.91	$164.00	Y
1 Month Fitness / Aqua Concession	$120.00	$12.00	$132.00	Y
3 Month Fitness / Aqua Adult	$318.18	$31.82	$350.00	Y
3 Month Fitness / Aqua Concession	$258.18	$25.82	$284.00	Y
6 Month Fitness / Aqua Adult	$514.55	$51.45	$566.00	Y
6 Month Fitness / Aqua Concession	$413.64	$41.36	$455.00	Y
12 Month Fitness / Aqua Adult	$745.45	$74.55	$820.00	Y
12 Month Fitness / Aqua Concession	$600.00	$60.00	$660.00	Y
SINGLE ENTRY – FITNESS (CANTERBURY LEISURE & AQUATIC CENTRE ONLY)				
Fitness Admission Fees – Casual Fitness (CAFC Gym Access and Dry Fitness Classes only – does not include Aqua)	$15.91	$1.59	$17.50	Y
Fitness Admission Fees – Casual Fitness – full time students over 16 years and Pensioners / Seniors (CAFC Gym and Fitness only Does not include Aqua)	$12.27	$1.23	$13.50	Y
Fitness Admission Fees – Groups – 10 or more – per person	$8.18	$0.82	$9.00	Y
Specialist Classes – Yoga or Pilates – Per class – Adult	$20.55	$2.05	$22.60	Y
Specialist Classes – Yoga or Pilates – Per class – Pensioners / Seniors / Students	$15.91	$1.59	$17.50	Y
Personal Training – Non Members – 1 hour – single session	$74.09	$7.41	$81.50	Y

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
SINGLE ENTRY – FITNESS (CANTERBURY LEISURE & AQUATIC CENTRE ONLY) [continued]				
Personal Training – Non Members – 1 hour – 5 visit pass	$326.82	$32.68	$359.50	Y
Personal Training – Non Members – Personal training – members – 10% discount			Calculate	Y
Personal Training – Non Members 1 Hour – Members Fitness 10% Discount			Calculate	Y
Personal Training – Non Members 1 Hour – GOLD Members 20% Discount			Calculate	Y
Personal Training Sessions (Refer to Explanatory Notes)		Refer to Explanatory Notes		Y
MULTIPLE ENTRY PASS – YOGA / PILATES (CANTERBURY LEISURE & AQUATIC CENTRE ONLY)				
Specialist Classes – Yoga or Pilates – 10 visit Specialist class pass – Adult	$185.91	$18.59	$204.50	Y
Specialist Classes – Yoga or Pilates – 10 visit Specialist class pass – Pensioners / Seniors Students	$145.91	$14.59	$160.50	Y
MEMBERSHIPS – GOLD – FITNESS / AQUA & SWIM				
1 Month Gold Adult	$181.82	$18.18	$200.00	Y
1 Month Gold Concession	$145.45	$14.55	$160.00	Y
3 Month Gold Adult	$390.91	$39.09	$430.00	Y
3 Month Gold Concession	$313.64	$31.36	$345.00	Y
6 Month Gold Adult	$636.36	$63.64	$700.00	Y
6 Month Gold Concession	$511.82	$51.18	$563.00	Y
12 Month Gold Adult	$927.27	$92.73	$1,020.00	Y
12 Month Gold Concession	$740.91	$74.09	$815.00	Y
Loyalty 12 Month Memberships (must have had continuous membership for a minimum of three years) 15% Off upfront 12 month price			Calculate	Y
DIRECT DEBIT				
Direct Debit – Joining Fee	$45.45	$4.55	$50.00	Y
Memberships – Direct Debit – Decline Fee – per transaction	$29.36	$2.94	$32.30	Y
Memberships – Membership Hold Fee	$14.00	$1.40	$15.40	Y
Memberships – Membership Administration Charge	$46.68	$4.67	$51.35	Y
Memberships – Direct Debit – fortnightly charge – 10% on top of up front fees			Calculate	Y
PROGRAMS				
LEARN TO SWIM (INCLUDES ENTRY FEE)				
Learn to swim 1st child per lesson (Refer to Explanatory Notes)	$17.50	$0.00	$17.50	N
Learn to swim 2nd child per lesson (Refer to Explanatory Notes)	$16.50	$0.00	$16.50	N
Learn to swim 3rd child per lesson (Refer to Explanatory Notes)	$15.50	$0.00	$15.50	N
Learn to swim – membership	$36.36	$3.64	$40.00	Y

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
LEARN TO SWIM (INCLUDES ENTRY FEE) [continued]				
School Learn to Swim; per student	$10.00	$0.00	$10.00	N
Private lesson, 1 child, 30 minutes	$45.00	$0.00	$45.00	N
Private lesson, 2 children, same family, 30 minutes	$60.00	$0.00	$60.00	N
School Holiday Program, per week (5 days), per child, 30 min lessons or pro rata if applicable	$87.00	$0.00	$87.00	N
Learn to Swim – Swim Diving Class – per person – per lesson	$11.00	$0.00	$11.00	N
FITNESS / AQUA CLASSES				
Adult	$15.91	$1.59	$17.50	Y
Concession	$12.27	$1.23	$13.50	Y
Adult 10 Visit	$126.00	$12.60	$138.60	Y
Concession 10 Visit	$85.45	$8.55	$94.00	Y
Children and Schools	$8.18	$0.82	$9.00	Y
CHILD PLAY SUPERVISION (CANTERBURY LEISURE & AQUATIC CENTRE ONLY)				
Child Play Supervision – per child – per session (up to 2 hours) – members	$2.36	$0.24	$2.60	Y
Child Play Supervision Pass – Per Child Per Session – 10 Visits Fitness Members	$19.09	$1.91	$21.00	Y
Child Play Supervision Pass – Per Child Per Session (up to two hours) – Non Members	$5.45	$0.55	$6.00	Y
Child Play Supervision Pass – Per Child Per Session (up to two hours) – GOLD Member Only	Free on presentation of valid gold membership			Y
Child Play Supervision Pass – Per Child Per Session (up to two hours) -10 Visits Non Members	$40.91	$4.09	$45.00	Y
SQUAD COACHING				
Squad Pass 1 month	$38.64	$3.86	$42.50	Y
Squad Coaching – 1st child – per month – 1 session per week (Canterbury Aquatic & Fitness Centre ONLY)	$61.82	$6.18	$68.00	Y
Squad Coaching – 1st child – per month – 2 sessions per week (Canterbury Aquatic & Fitness Centre ONLY)	$80.27	$8.03	$88.30	Y
Squad Coaching – 1st child – per month – 3 sessions per week (Canterbury Aquatic & Fitness Centre ONLY)	$91.82	$9.18	$101.00	Y
Squad Coaching – 1st child – per month – 4 sessions per week (Canterbury Aquatic & Fitness Centre ONLY)	$121.36	$12.14	$133.50	Y
Squad Coaching – 1st child – per month – unlimited sessions per week (Canterbury Aquatic & Fitness Centre ONLY)	$154.09	$15.41	$169.50	Y
Squad Coaching – 2nd child – per month – 10% discount (Canterbury Aquatic & Fitness Centre ONLY)			Calculate	Y
Squad Coaching – 3rd child – per month – 20% discount			Calculate	Y
Squad Coaching – Family – per month (Canterbury Aquatic & Fitness Centre ONLY)	$336.36	$33.64	$370.00	Y
Squad – Late Payment Fee	$10.50	$0.00	$10.50	N

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
INSTRUCTOR / LIFEGUARD HIRE				
Birthday Party Host per hour	$56.82	$5.68	$62.50	Y
Additional Lifeguard & Swim Instructors Hire	$56.82	$5.68	$62.50	Y
Security Guard Hire per hour	$37.73	$3.77	$41.50	Y
Deposit payable to secure booking	$98.18	$9.82	$108.00	Y
TABLE RESERVATION				
To reserve a table at the Leisure Centres (1 Table limit)	$38.64	$3.86	$42.50	Y
To reserve a BBQ at the Leisure Centres (1 BBQ limit)	$38.64	$3.86	$42.50	Y
SHOWER FACILITY				
Shower Facility	$0.18	$0.02	$0.20	Y
POOL HIRE				
HIRE 50M POOL				
Non profit community organisations/schools (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$167.09	$16.71	$183.80	Y
Commercial (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$272.73	$27.27	$300.00	Y
Cancellation fee, if less then 1 week notice given and not rebooked (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$354.09	$35.41	$389.50	Y
Non profit community organisations/schools (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$317.73	$31.77	$349.50	Y
Commercial (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$504.09	$50.41	$554.50	Y
Cancellation fee, if less then 1 week notice given and not rebooked (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$355.91	$35.59	$391.50	Y
HIRE 18M, 20M & 25M POOL				
Non profit community organisations/schools (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$103.18	$10.32	$113.50	Y
Commercial (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$191.82	$19.18	$211.00	Y
Cancellation fee, if less then 1 week notice given and not rebooked (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$354.09	$35.41	$389.50	Y

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
HIRE 18M, 20M & 25M POOL [continued]				
Non profit community organisations/schools (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$202.73	$20.27	$223.00	Y
Commercial (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$317.73	$31.77	$349.50	Y
Cancellation fee, if less then 1 week notice given and not rebooked (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$352.73	$35.27	$388.00	Y
LANE HIRE				
Casual Hire Per Hour – Non profit community organisations/schools (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$29.09	$2.91	$32.00	Y
Casual Hire Per Hour – Commercial (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$41.36	$4.14	$45.50	Y
Casual Hire Per Hour – Cancellation fee (per lane), if less then 1 week notice given and not rebooked (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	$52.73	$5.27	$58.00	Y
Non profit community organisations/schools – Regular Hire per Hour (Refer to Explanatory Notes)	$25.00	$2.50	$27.50	Y
Non profit community organisations/schools – Per Hour	$36.36	$3.64	$40.00	Y
Commercial – Per Hour	$53.18	$5.32	$58.50	Y
Swim Club Hire / Swimming Carnivals Hire – per lane – per hour	$30.00	$3.00	$33.00	Y
Swim Club Hire / Swimming Carnivals Hire – Booking Fee	$294.55	$29.45	$324.00	Y
KIOSK ITEMS				
All Items / goods sold at recommended retail price and / or commercial rates	All Items / goods sold at recommended retail price and / or commercial rates			Y
COMPETITIONS				
Competitions	Refer to Explanatory Notes			Y
MULTI PURPOSE ROOM HIRE				
BIRRONG, CANTERBURY, MAX PARKER & ROSELANDS				
Casual Hire Per Hour (during normal centre hours) -Non-profit community organisations/schools (Birrong, Max Parker, Roselands & Wran)	$29.09	$2.91	$32.00	Y
Casual Hire Per Hour (during normal centre hours) -Commercial (Birrong, Max Parker, Roselands & Wran)	$38.64	$3.86	$42.50	Y
Regular Hire Per Hour (during normal centre hours) (See Note) -Non-profit community organisations/schools (Birrong, Max Parker, Roselands & Wran)	$19.55	$1.95	$21.50	Y

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
BIRRONG, CANTERBURY, MAX PARKER & ROSELANDS [continued]				
Regular Hire Per Hour (during normal centre hours) (See Note) -Commercial (Birrong, Max Parker, Roselands & Wran)	$21.82	$2.18	$24.00	Y
WRAN LEISURE CENTRE MULTIPURPOSE HALL				
Casual Hire Per Hour (during normal centre hours) -Non-profit community organisations/schools	$36.82	$3.68	$40.50	Y
Casual Hire Per Hour (during normal centre hours) -Commercial	$48.64	$4.86	$53.50	Y
Regular Hire Per Hour (during normal centre hours) (See Note) – Maximum hire period at any one time – 10 sessions – Non-profit community organisations/schools	$24.55	$2.45	$27.00	Y
Regular Hire Per Hour (during normal centre hours) (See Note) – Maximum hire period at any one time – 10 sessions – Commercial	$36.36	$3.64	$40.00	Y
TENNIS				
During Normal Centre Hours – per hour TENNIS	$15.45	$1.55	$17.00	Y
During Normal Centre Hours – 4 hour session	$38.64	$3.86	$42.50	Y
During Normal Centre Hours – Schools – per court, per session (2hrs max)	$18.64	$1.86	$20.50	Y
TENNIS COACHING				
During Normal Centre Hours – Regular Hire per hour by Professional Coach (See Note)	$33.64	$3.36	$37.00	Y
During Normal Centre Hours – Casual Hire per hour by Professional Coach	$37.73	$3.77	$41.50	Y
EQUIPMENT HIRE				
Racquet Hire	$6.36	$0.64	$7.00	Y
ADMINISTRATION FEE				
Membership Card Replacement	$5.00	$0.50	$5.50	Y
TENNIS COURTS				
WEEKDAY & WEEKEND HIRE – FOR COUNCIL OPERATED COURT CENTRES ONLY				
Casual Per hour (daytime)	$17.27	$1.73	$19.00	Y
Casual Per Hour (lights required)	$24.55	$2.45	$27.00	Y
4 hour session (daytime)	$51.82	$5.18	$57.00	Y
4 hour session (lights required)	$75.91	$7.59	$83.50	Y
Schools – per court, per session (2 hrs max)	$20.45	$2.05	$22.50	Y

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
COACHING – (7 DAYS PER WEEK) FOR COUNCIL OPERATED COURT CENTRES ONLY				
Regular Hire by Professional Coach (daytime), per hour	$33.64	$3.36	$37.00	Y
Casual Hire by Professional Coach (daytime), per hour	$41.36	$4.14	$45.50	Y
Regular Hire by Professional Coach (lights required), per hour	$45.00	$4.50	$49.50	Y
Casual Hire by Professional Coach (light required), per hour	$53.18	$5.32	$58.50	Y
FILMING				
BOND				
Low impact activity	$513.50	$0.00	$513.50	N
Medium to High Impact activity	$1,027.00	$0.00	$1,027.00	N
Some High Impact filming may attract a higher bond (minimum $2500 bond)	$2,567.50	$0.00	$2,567.50	N
COMMERCIAL STILL PHOTOGRAPHY				
Per Day	$154.50	$0.00	$154.50	N
Per Half Day (max. 4 hours)	$103.00	$0.00	$103.00	N
COMMERCIAL FILMING				
Low Impact Filming, See Notes			up to $150.00	N
Medium Impact Filming, See Notes			up to $300.00	N
High Impact Filming, See Notes			up to $500.00	N
75% of the original application fee (non refundable)			75% of the original application fee	N
Charity Organisations – request to waive filming application fees			At the Discretion of the Manager Leisure and Recreation	N
For Road closures (high impact)			up to $300.00	N
VENUE HIRE				
Existing venue hire fees will apply per location			Existing venue hire fees will apply per location	N
Hire of Passive Parks – for exclusive use for the purposes of filming, unit base and/or catering – Existing park hire fees will apply per location			Existing park hire fees will apply per location	N
Hire of Sporting Field/s – for exclusive use for the purposes of filming, unit base and/or catering – Existing park hire fees will apply per location			Existing park hire fees will apply per location	N
Road Reserves & Other Council Areas – All other areas not already covered in existing fees and charges, per location			up to $300.00	N
OTHER FEES – FILMING				
Site Supervision per hour (at Council's discretion)	$65.50	$0.00	$65.50	N
Catering in Park or Open Space if filming in private property (at Council's discretion and subject to suitability)			up to $165.00	N
Access to power			Full Cost Recovery	N

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
OTHER FEES – FILMING [continued]				
Litter collection, per staff member / per hour by Council			Full Cost Recovery	N
Waste collection for filming activities – per 240 Litre bins	$26.00	$0.00	$26.00	N
Waste collection for filming activities – per 1,100 Litre bins	$114.00	$0.00	$114.00	N
Key Deposit, per key	$154.50	$0.00	$154.50	N
BANKSTOWN ARTS CENTRE				
ANNUAL MEMBERSHIP – (FRIENDS OF THE ARTS CENTRE)				
Single	$13.64	$1.36	$15.00	Y
Family (up to 2 Adults & 2 Children)	$18.18	$1.82	$20.00	Y
Additional Child	$4.59	$0.46	$5.05	Y
Concession (Only for Full-time TAFE and University Students, Seniors and Pensioners)	$4.59	$0.46	$5.05	Y
Family Concession (up to 2 Adults & 2 Children, only for families on Centrelink)	$9.09	$0.91	$10.00	Y
WORKSHOPS				
SCHOOL HOLIDAY WORKSHOPS				
2 for 1 discount rate			Refer to Explanatory Notes	N
Members	$9.00	$0.00	$9.00	N
WORKSHOPS/ MASTER CLASSES/ PERFORMANCE/ SPECIAL EVENTS				
Child (Age 1 – 5) Hourly Rate	$4.59	$0.46	$5.05	Y
Child (Age 6 – 10) Hourly Rate	$6.82	$0.68	$7.50	Y
Youth (Age 11 – 15) Hourly Rate	$9.09	$0.91	$10.00	Y
Adult (Age 16 +) Hourly Rate	$11.36	$1.14	$12.50	Y
Seniors (60 +) Hourly Rate	$4.59	$0.46	$5.05	Y
Special Program	$181.82	$18.18	$200.00	Y
Early Bird (Refer to Explanatory Notes)			Calculate	Y
MATERIALS				
Art Materials			up to $50.00	Y
TECHNICAL SUPPORT				
Fee per hour, minimum 4 hours hire	$54.59	$5.46	$60.05	Y

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
THEATRE HIRE				
Equipment use – per booking	$54.55	$5.45	$60.00	Y
Community – Rehearsal only, per hour	$45.45	$4.55	$50.00	Y
Commercial/Private – Rehearsal only, per hour	$81.82	$8.18	$90.00	Y
Community – Rehearsal only, daily rate	$363.64	$36.36	$400.00	Y
Commercial/Private – Rehearsal only, daily rate	$727.27	$72.73	$800.00	Y
CONFERENCES & SEMINARS				
Meeting		Refer to hall hire fees - Cat A		Y
Commercial 4 hour hire – Weekend	$818.18	$81.82	$900.00	Y
Commercial 8 hour hire – Week end	$1,363.64	$136.36	$1,500.00	Y
Community – 4 hr – Weekday	$400.00	$40.00	$440.00	Y
Community – 8 hr – Weekday	$618.18	$61.82	$680.00	Y
Community – 4 hr – Weekend	$545.45	$54.55	$600.00	Y
Community – 8 hr – Weekend	$1,363.64	$136.36	$1,500.00	Y
Community additional hour	$100.00	$10.00	$110.00	Y
Commercial – Per hour – After hours surcharge	$54.59	$5.46	$60.05	Y
Community – Per hour – After hours surcharge	$36.36	$3.64	$40.00	Y
Commercial – 4hr Hire – Mon – Fri	$600.00	$60.00	$660.00	Y
Commercial – 8hr Hire – Mon – Fri	$927.27	$92.73	$1,020.00	Y
Commercial – Additional hour	$145.45	$14.55	$160.00	Y
Commercial – Per/Hr – After Hrs	$54.59	$5.46	$60.05	Y
Community – Per/Hr – After Hrs	$36.36	$3.64	$40.00	Y
FOYER HIRE				
Commercial / Private – (up to 4 hours of use)	$327.27	$32.73	$360.00	Y
Community – (up to 4 hours of use)	$181.82	$18.18	$200.00	Y
Commercial / Private – additional per/hr rate	$54.55	$5.45	$60.00	Y
Community – additional per/hr rate	$36.36	$3.64	$40.00	Y
STUDIO 1				
Refer to Hall Hire Fees – Category B		Refer to Explanatory Notes		Y
REHEARSAL 2				
Refer to Hall Hire Fees – Category A		Refer to Explanatory Notes		Y
TICKETING-PERFORMANCE / SPECIAL EVENTS				
Fee varies depending on support from external funding.			Up to $50.00	Y

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
MISCELLANEOUS CHARGES-BANKSTOWN ARTS CENTRE				
Cancellation Fee – within 10 days of the function			50% of total hire fee	Y
Hall hire bond	$272.73	$27.27	$300.00	Y
Access Call Out Fee – Including call out due to lost key, key not picked up by hirer or alarm activated (minimum charge)	$63.64	$6.36	$70.00	Y
Cancellation Fee – within 48 hrs of the function			Full Hire Fee	Y
Damages / Broken Equipment – Full Cost Recovery ($60 minimum)			Full Cost Recovery	Y
Key/ Swipe Deposit – Per key / swipe	$120.00	$0.00	$120.00	N
Key /Swipe Replacement – Per key / swipe	$109.09	$10.91	$120.00	Y
Key / Swipe Late Return – For keys returned later than 5 or more business days	$45.45	$4.55	$50.00	Y
Security Fee – Full Cost Recovery and at the discretion of the Arts Centre Director			Full Cost Recovery	Y
Activity Floor Impact Charge – Applicable to certain dancing and exercise activities deemed by Council to have a greater impact on the condition and deterioration of the flooring at a higher rate than other activities, will be charged an additional 10% of their hire fees.	10% of the original hire fees to be charged			Y
Hall Hire Bond – Community	$205.00	$0.00	$205.00	N
Hall Hire Bond – Other	$512.50	$0.00	$512.50	N
Late Application Fee – For applications received with less notice than required under the conditions of hire	$90.91	$9.09	$100.00	Y
Unauthorised Use – Use of Hall outside of Permit Hours	Double Commercial Casual Hourly Rate			Y
Administration Fee – Refer to Explanatory Notes	$45.45	$4.55	$50.00	Y
Extra Hire Charges – Up to 50 cups, glasses, teaspoons, forks or knives. (price includes set up and cleaning)	$90.91	$9.09	$100.00	Y
Extra Hire Charges – Urn	$18.18	$1.82	$20.00	Y
Extra Hire Charges – Tablecloth – each per booking (total of 6)	$4.55	$0.45	$5.00	Y
Extra Hire Charges – Projector and/ or screen	$45.45	$4.55	$50.00	Y
Extra Hire Charges – Lectern	$18.18	$1.82	$20.00	Y
Extra Hire Charges – Whiteboard	$9.09	$0.91	$10.00	Y
Extra Hire Charges – Gallery set up – per hour	$45.45	$4.55	$50.00	Y
Extra Hire Charges – Plinth – each per booking (total of 9)	$9.09	$0.91	$10.00	Y
COMMUNITY SERVICES				
MEALS ON WHEELS				
Meal only	$6.70	$0.00	$6.70	N
Desert only	$2.50	$0.00	$2.50	N
Juice	$0.80	$0.00	$0.80	N
Cultural meal only	$5.00	$0.00	$5.00	N
Salad only	$7.70	$0.00	$7.70	N
Petite meals	$5.00	$0.00	$5.00	N
Breakfast and Snack Pack	$5.20	$0.00	$5.20	N
Soup	$2.10	$0.00	$2.10	N
Community Restaurant	$11.00	$0.00	$11.00	N
Community Restaurant (theme days)	$12.00	$0.00	$12.00	N

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
MEALS SERVED AT BANKSTOWN SENIOR CITIZENS				
Meal	$6.70	$0.00	$6.70	N
Dessert	$2.10	$0.00	$2.10	N
Tea (Morning Tea)	$2.70	$0.00	$2.70	N
Soup	$2.10	$0.00	$2.10	N
HOUSEBOUND SHOPPING SERVICE				
Housebound Shopping Service	$5.20	$0.00	$5.20	N
BOOKING FEE – COMMUNITY AND CULTURAL SERVICES EVENTS				
Booking Fee – Community and Cultural Services Unique Events – Refer to Explanatory Notes		Refer to Explanatory Notes		Y
Booking Fee – Community and Cultural Services Events		Refer to Explanatory Notes		Y
LIBRARY SERVICES				
HANDLING FEE				
All Items	$10.00	$1.00	$11.00	Y
LOST / DAMAGED ITEMS				
Damaged RFID Tag or Item Barcode	$1.00	$0.00	$1.00	N
Beyond Repair (Full Replacement Cost as per Library System)			Full Cost Recovery	N
Lost / Damaged Packaging	$6.00	$0.00	$6.00	N
DEBT COLLECTION				
Legal Action Fees – Sundry – (As determined by Court)		As determined by Court		Y
REPRODUCTION				
Black & White print A4 (Includes microfilm A4) microfiche, photocopying, Internet output, CD Rom output (per copy)	$0.18	$0.02	$0.20	Y
Black & White print A3 (Except microfilm) (per copy)	$0.27	$0.03	$0.30	Y
Colour Printing A4	$1.36	$0.14	$1.50	Y
Colour Printing A3	$1.82	$0.18	$2.00	Y
Double sided A4 Black & White	$0.27	$0.03	$0.30	Y
Double sided A3 Black & White	$0.45	$0.05	$0.50	Y
REPLACEMENT CARD				
Adults & Junior (per card)	$3.00	$0.00	$3.00	N

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
COPY OF LOCAL STUDIES ITEM				
Copy of Local Studies Item			Full Cost Recovery	Y
LOCAL HISTORY RESEARCH – COMMERCIAL				
Requests made by Commercial Organisations – charges will vary depending on the complexity of the research, minimum hourly rate applies (during business hours).			min $50.00	Y
AUSTRALIAN INTERLIBRARY RESOURCE SHARING				
Express – (delivery within 2 hours), Loan type: email attachment, fax or other electronic delivery. Fee as set by State Library of NSW, delivery charge may apply	$45.00	$4.50	$49.50	Y
Rush – (delivery within 24 hours), Loan type: electronic delivery, express post or equivalent. Fee as set by State Library of NSW	$30.00	$3.00	$33.00	Y
Core – (delivery within 4 working days) to special, university and charging libraries. Loan type: any method not attracting an additional charge. Fee as set by State Library of NSW	$15.00	$1.50	$16.50	Y
Request for an item not held by Bankstown City Library (Inter Library Loan Service or Purchase (per item – not refundable)	$2.73	$0.27	$3.00	Y
DELIVERY FEE				
All delivery options			Full Cost Recovery	Y
FAX CHARGES				
Sending Charges (NSW) – First Page	$2.27	$0.23	$2.50	Y
a) Each additional page	$1.09	$0.11	$1.20	Y
Receiving Charges (NSW) – First Page	$0.18	$0.02	$0.20	Y
Sending Charges (Other Aust. States) – First Page	$4.09	$0.41	$4.50	Y
b) Each additional page	$1.09	$0.11	$1.20	Y
Receiving Charges (Other Aust. States) – First Page	$0.18	$0.02	$0.20	Y
Sending Charges (International) – First Page	$7.27	$0.73	$8.00	Y
c) Each additional page	$2.27	$0.23	$2.50	Y
Receiving Charges (International) – First Page	$0.18	$0.02	$0.20	Y
OVERDUE FEES				
Adult and Junior borrowers (per item per day) – NOTE: Fine applies after period of grace lapses – Max fine total per item is $10 in accordance with the Library Act and Regulations	$0.25	$0.00	$0.25	N
MERCHANDISE & PUBLICATIONS				
Merchandise & Publications			Refer to Explanatory Notes	Y
USB 8GB	$9.09	$0.91	$10.00	Y

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
MERCHANDISE & PUBLICATIONS [continued]				
Library bags	$1.36	$0.14	$1.50	Y
BOOK SALE				
Adult Non Fiction	$2.00	$0.20	$2.20	Y
Adult Fiction	$1.00	$0.10	$1.10	Y
Community Language books	$2.00	$0.20	$2.20	Y
Large Print	$1.00	$0.10	$1.10	Y
Junior	$1.00	$0.10	$1.10	Y
Paperbacks	$0.50	$0.05	$0.55	Y
Magazines	$0.50	$0.05	$0.55	Y
SPECIAL OFFERS				
Special Offers of withdrawn library items		Refer to Explanatory Notes		Y
BOOKING FEE				
Per Person per Booking – Non refundable	$4.55	$0.45	$5.00	Y
MEETING ROOM HIRE (ALL LIBRARIES AND KNOWLEDGE CENTRES)				
PRIVATE / COMMERCIAL GROUPS / GOVERNMENT / TUTORING GROUPS				
Private / Commercial Groups / Government / Tutoring Groups – Per Hour – for all Libraries	$22.73	$2.27	$25.00	Y
COMMUNITY & LOCAL COMMUNITY GROUPS				
Community & Local Community Groups – Per Hour – For all libraries	$9.09	$0.91	$10.00	Y
SCHOOL, TAFE OR UNIVERSITY STUDENT GROUPS				
School, TAFE or University Student Groups – Per Hour – All Libraries			Free	Y
CAMPSIE LIBRARY – (EVENTS ROOM)				
PRIVATE / COMMERCIAL GROUPS / GOVERNMENT / TUTORING GROUPS				
Combine Meeting Rooms – Refer Explanatory Notes	$16.36	$1.64	$18.00	Y
Events room Standard – Per Hour (Capacity up to 100 persons)	$54.55	$5.45	$60.00	Y

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
COMMUNITY & LOCAL COMMUNITY GROUPS				
Events room Standard – Per Hour	$31.82	$3.18	$35.00	Y
SCHOOL, TAFE OR UNIVERSITY STUDENT GROUPS				
Meeting Room 1 to 6 Standard – Per Hour			Free	Y
Combine Meeting rooms – Refer explanatory notes			Free	Y
Events room Standard – Per Hour			Free	Y
BLOCK BOOKINGS-LIBRARY SERVICES				
Block bookings		7 hrs for the price of 5 hrs		Y
CANCELLATION FEE				
Booking Cancelled within 7 Working Days	Rate will vary depending on the room and date, to be the equivalent of one hours' hire			Y
BANKSTOWN LIBRARY AND KNOWLEDGE CENTRE READING GARDEN HIRE				
Capacity TBA – Commercial – Daily Rate – Mon – Fri	$286.36	$28.64	$315.00	Y
Capacity TBA – Commercial – Hourly Rate – Mon – Fri	$47.27	$4.73	$52.00	Y
Capacity TBA – Commercial – Daily Rate – Sat & Sun	$477.27	$47.73	$525.00	Y
Capacity TBA – Commercial – Hourly Rate – Sat & Sun	$76.36	$7.64	$84.00	Y
Capacity TBA – Community Organisations – Daily Rate – Mon – Fri	$142.73	$14.27	$157.00	Y
Capacity TBA – Community Organisations – Hourly Rate – Mon – Fri	$23.64	$2.36	$26.00	Y
Capacity TBA – Community Organisations – Daily Rate – Sat & Sun	$238.18	$23.82	$262.00	Y
Capacity TBA – Community Organisations – Hourly Rate – Sat & Sun	$38.18	$3.82	$42.00	Y
CANCELLATION FEE (Reading Garden Only)	Booking Cancelled within 7 Working Days - to be the equivalent of one hours' hire			Y

CHILDREN'S SERVICES

CARRINGTON OCCASIONAL CARE

Initial registration fee – non refundable	$10.00	$0.00	$10.00	N
1st child – per hour	$14.00	$0.00	$14.00	N
2nd & subsequent children – per hour	$13.00	$0.00	$13.00	N

FAMILY DAY CARE SCHEME (MINIMUM SCHEDULED FEES)

New Educator start up fee	$185.00	$0.00	$185.00	N
Core hours – Monday to Friday 8.00am to 6.00pm – per hour	$5.70	$0.00	$5.70	N
Before / after school care – per hour	$6.90	$0.00	$6.90	N

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
FAMILY DAY CARE SCHEME (MINIMUM SCHEDULED FEES) [continued]				
Part time – up to 30 hours per week – per hour	$6.10	$0.00	$6.10	N
Casual – per hour	$6.60	$0.00	$6.60	N
Out of core hours – per hour	$6.90	$0.00	$6.90	N
Overtime penalty rate per hour (or part thereof) – per hour	$11.00	$0.00	$11.00	N
Pre-arranged overtime per hour (or part thereof) – per hour	$6.60	$0.00	$6.60	N
Weekend Care – per hour	$8.50	$0.00	$8.50	N
Public Holidays – educators paid full fees for public holidays except where a public holiday falls during periods of Educator's Annual Leave	$11.20	$0.00	$11.20	N
Parent Membership – per annum	$70.00	$0.00	$70.00	N
Parent Admin Levy – per day	$7.90	$0.00	$7.90	N
Educator Levy – per annum	$3,454.55	$345.45	$3,800.00	Y
FDC-Holding Deposit – user pays a deposit equivalent to two weeks standard usage charges – refunded at the conclusion of care			Calculate	N
CHILDREN'S CENTRES – EARLWOOD, HURLSTONE PARK, LAKEMBA, PUNCHBOWL				
1st child – per week	$530.00	$0.00	$530.00	N
2nd child – per week	$525.00	$0.00	$525.00	N
3rd child – per week	$520.00	$0.00	$520.00	N
Full time – per day	$106.00	$0.00	$106.00	N
Part time – two or three days – per day	$111.00	$0.00	$111.00	N
Administration Fee – non refundable	$30.00	$0.00	$30.00	N
Holding Deposit – user pays a deposit equivalent to two weeks standard usage charges – refunded at the conclusion of care			Calculate	N
VACATION CARE – CLEMTON PARK				
Vacation Care – Clemton Park – Centre Based Daily Fee	$50.00	$0.00	$50.00	N
Vacation Care – Clemton Park – Activity Based Daily Fee	$68.00	$0.00	$68.00	N
Annual Administration Fee (Vacation, Before School, After School)	$30.00	$0.00	$30.00	N
OUTSIDE SCHOOL HOURS CARE – CLEMTON PARK				
Before School Care (Clemton Park) – permanent – per session	$18.00	$0.00	$18.00	N
Before School Care (Clemton Park) – casual – per session	$20.00	$0.00	$20.00	N
After School Care (Clemton Park) – permanent per session	$24.00	$0.00	$24.00	N
After School Care (Clemton Park) – casual per session	$26.00	$0.00	$26.00	N
EARLY INTERVENTION SERVICE				
Speech Pathology Assessment	$100.00	$0.00	$100.00	N
Speech Pathology Intervention – 6 Months only	$250.00	$0.00	$250.00	N
Admin fee – per annum	$30.00	$0.00	$30.00	N
Training fees – per session	$565.00	$0.00	$565.00	N

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
CIVIL ENGINEERING WORKS				
WORKS PERMIT FEES-CIVIL ENGINEERING WORKS				
Works Permit Fees – Refer to Explanatory Notes 20(a) – This Permit applies to all works carried out under Sections 138 and 139 of the Roads Act 1993. Total cost of all work permits to be paid on application.		Refer to Explanatory Notes		N
PART A – ADMINISTRATION FEE				
Each separate Work Permit application will incur additional administration fee. Non-refundable for all Works Permits. Refer to Explanatory Notes 20(l)	$99.00	$0.00	$99.00	N
Fee for reprint of Work Permit approval	$43.00	$0.00	$43.00	N
PART B – FOOTWAY / INFRASTRUCTURE DAMAGE INSPECTIONS				
Pre-commencement and post-construction inspection. Restorations will be charged at the approved restoration rates. – Includes: Infrastructure Damage Inspection Fee.	$370.00	$0.00	$370.00	N
PART C – ROAD OPENING (NON-DA RELATED)				
Minimum Charge: Minimum 1.5 sq.m., of footpath charges as per Footpath Restoration Charges – Includes: Road Opening Permit and Road Reserve Restoration Fee. Refer to Explanatory Notes 20(b)	$626.00	$0.00	$626.00	N
PART D – GENERAL BUILDING CONSTRUCTION (DA RELATED)				
Site inspections, survey, design, specification and construction inspections – Includes: Vehicular Crossing Design Levels and Inspections	$431.00	$0.00	$431.00	N
Site inspection, survey, levels design – Includes: Street Boundary Alignment Levels	$187.00	$0.00	$187.00	N
Site inspection – Includes: Road Opening Permit and Road Reserve Inspection Fee	$187.00	$0.00	$187.00	N
Approval of proposed stormwater connections required by the development to Council's stormwater system and inspection of connection work during construction. – Includes: Approval of Stormwater Connection Plan to Council's System & Inspections	$370.00	$0.00	$370.00	N
Review and approval fee – Includes: Temporary Shoring including Ground Anchors in the Road Reserve (Sec. 138 Roads Act)	$631.00	$0.00	$631.00	N
Inspection of works within Councils property at each stage of construction, fee is charged per inspection in consultation with Development Engineering Team. Works include kerb and gutter, road pavement, footpath including pavers, stormwater drainage, landscaping construction, traffic facilities – Includes: Civil Works Inspections	$187.00	$0.00	$187.00	N
Fee applicable when reinspections are required due to previous failed inspection such as vehicular crossings and stormwater – Includes: Additional Work Permit Inspections	$187.00	$0.00	$187.00	N

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
WORK PERMIT FOR VEHICULAR CROSSINGS NOT ASSOCIATED WITH A DEVELOPMENT APPLICATION				
Residential (light & medium duty) – Single crossing fee (Survey, design, specification and 2 site inspections	$475.00	$0.00	$475.00	N
Residential (light & medium duty) – Each additional crossing (must be made on same application as above or whole fee is to be charged)	$119.00	$0.00	$119.00	N
Residential (light & medium duty) – Reinspection due to previous failed inspection (each)	$187.00	$0.00	$187.00	N
Flats/Commercial/Industrial (heavy & extra heavy duty) – Single crossing fee (Survey, design, specification and 2 site inspections)	$778.00	$0.00	$778.00	N
Flats/Commercial/Industrial (heavy & extra heavy duty) – Each additional crossing (must be made on same application as above or whole fee is to be charged)	$242.00	$0.00	$242.00	N
Reprint of Work Permit – Fee for reprint of Work Permit approval	$43.00	$0.00	$43.00	N
CRANE / CONCRETE PUMP				
Daily Fee	$180.00	$0.00	$180.00	N
Subsequent Days	$105.00	$0.00	$105.00	N
Crane / Concrete Pump (Quick approval within two business days, in addition to application fee)	$200.00	$0.00	$200.00	N
WORK PERMIT/ROAD RESERVE HIRE				
Administration Fee – Non Refundable for all Work permits does not include markets	$211.00	$0.00	$211.00	N
Restoration within road reserve – Fees will be charged at approved restoration rates			Quote	N
Road Reserve Hire -Bond – Bond is payable as required by Council after assessment of activity	$703.00	$0.00	$703.00	N
Drainage Reserve Licence Establishment	$100.00	$0.00	$100.00	N
ENGINEERING SERVICES				
GIS Drainage Search & Plan Service – Plan search fee – Cost / half hour and part thereof (for larger area / catchment)	$101.00	$0.00	$101.00	N
GIS Drainage Search & Plan Service – Plan copy fee – Cost / half hour and part thereof (Such as data/maps not readily available from Customer Service for localised area)	$43.00	$0.00	$43.00	N
Stormwater Information Application – Stormwater System Report	$259.00	$0.00	$259.00	N
Stormwater Information Application – Supply of Stormwater Modelling Data Package	$642.00	$0.00	$642.00	N
Stormwater Information Application – Flood advice (where not part of SSR Report or S10.7 Certificate)	$81.00	$0.00	$81.00	N
Subdivision Bonds – Calculations – Fee for calculation of Bonds for outstanding work	$1,094.75	$0.00	$1,094.75	N
Subdivision Bonds – Calculations – Administrative fee for Partial Bond Release	$548.45	$0.00	$548.45	N

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
ENGINEERING SERVICES [continued]				
Engineering Design Plan/Report Assessment – Fees with respect to roads, foot paving, traffic facilities, any structure and drainage related works on/above/under road/public reserve or drainage easement associated with development. Inspections will be charged as per Civil Work Inspections	Engineering Design Checking and Approval - Fees with respect to roads, foot paving, traffic facilities and drainage related works in the road, public footway and drainage easement associated with development. Inspections will be charged as per Civil Work Inspections			N
(i) Assessment Fee (Minimum 4 hours)	$518.00	$0.00	$518.00	N
(ii) Additional assessment fee per hour (in excess of 4 hours)	$130.00	$0.00	$130.00	N
iii) Checking of amendments to already assessed engineering plans – 30% of the original fee			Calculate	N
National Heavy Vehicle Route Assessment – Actual cost charged for specialist services to assist with assessment as required			Quote	N
Heavy Vehicle Permit Application Fee – Application fee for the permit applications made directly to Council NOT via NHVR. Refer to Explanatory Notes 20(m)	$70.00	$7.00	$77.00	Y
VEHICULAR CROSSING CONSTRUCTION IN CONJUNCTION WITH COUNCIL WORKS				
Crossing construction: – Residential crossings – Per Square Metre (Vehicular crossing design fees will not apply if the crossing construction takes place in conjunction with Council road or footpath works.)	$168.18	$16.82	$185.00	Y
Crossing construction: – Commercial (heavy duty) crossings – Per Square Metre (Vehicular crossing design fees will not apply if the crossing construction takes place in conjunction with Council road or footpath works.)	$230.00	$23.00	$253.00	Y
Crossing construction: – Industrial (extra heavy duty) crossings – Per Square Metre (Vehicular crossing design fees will not apply if the crossing construction takes place in conjunction with Council road or footpath works).	$315.45	$31.55	$347.00	Y
DIRECTIONAL / COMMUNITY SIGNS				
Installation of sign only with 1 line of text (on1 blade) and maximum 14 characters – (Limit of 1 sign per intersection location & 2 sign intersection locations per facility)	$398.18	$39.82	$438.00	Y
Installation of sign only with 2 lines of text (on 2 blades) and maximum 14 characters per line – (Limit of 1 sign per intersection location & 2 sign intersection locations per facility)	$796.36	$79.64	$876.00	Y
Installation of sign & post with 1 line of text (on1 blade) and maximum 14 characters – (Limit of 1 sign per intersection location & 2 sign intersection locations per facility)	$603.64	$60.36	$664.00	Y
Installation of sign & post with 2 lines of text (on 2 blades) and maximum 14 characters per line – (Limit of 1 sign per intersection location & 2 sign intersection locations per facility)	$999.09	$99.91	$1,099.00	Y
PARKING / REGULATORY SIGNS				
Regulatory signposting (sign only installation) -Installation of parking / regulatory signs in conjunction with development or for management of parking (per sign). This will require reporting to the Canterbury-Bankstown Traffic Committee.	$391.82	$39.18	$431.00	Y

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
PARKING / REGULATORY SIGNS [continued]				
Installation sign & post (each) -Installation of parking / regulatory signs in conjunction with development or for management of parking (per combined sign & post). This will require reporting to the Canterbury-Bankstown Traffic Committee.	$602.73	$60.27	$663.00	Y
Relocation sign & post (each) -Relocation of signs in conjunction with development or for management of parking (per sign). Relocation of regulatory signs may require reporting to the Canterbury-Bankstown Traffic Committee.	$441.82	$44.18	$486.00	Y
Quick approval (within two weeks) additional fee	$514.00	$0.00	$514.00	N
TRAFFIC MANAGEMENT				
Provision of existing traffic count data – per site	$300.91	$30.09	$331.00	Y
Provision of traffic count data for new sites – per site	$420.91	$42.09	$463.00	Y
Temporary Full Road Closure – application fee including assessment	$518.00	$0.00	$518.00	N
Road Closure Fee per day	$400.00	$0.00	$400.00	N
WORKS ZONES				
Quick approval (within two weeks) additional fee on Commercial, Industrial and Multi-Unit Residential Applications	$514.00	$0.00	$514.00	N
Quick approval (within two weeks) additional fee on Residential – single dwelling ONLY Applications	$205.00	$0.00	$205.00	N
Commercial , Industrial and Multi-Unit Residential – Subject to Traffic Committee Approval and Payment– for minimum of 12 m length period for 6 months paid in advance	$5,456.00	$0.00	$5,456.00	N
Commercial , Industrial and Multi-Unit Residential – Additional Fee – 6 metre length (initial 6 month minimum period)	$2,185.00	$0.00	$2,185.00	N
Commercial , Industrial and Multi-Unit Residential – Additional Fee – 6 metre length per month (after initial 6 month period)	$364.00	$0.00	$364.00	N
Residential – single dwelling ONLY (maximum zone of 12 metres) – Subject to Traffic Committee approval and payment, valid for a period of 6 months	$1,069.00	$0.00	$1,069.00	N
Residential – single dwelling ONLY (maximum zone of 12 metres) – Additional Fee – 6 metre length per month (only after 6 months)	$250.00	$0.00	$250.00	N
DRIVEWAY ACCESS LINE MARKING				
Installation of two lines per driveway/crossing	$308.00	$0.00	$308.00	N
Additional 2 lines for neighbour. Must be made on same application as above or whole fee is to be charged.	$14.00	$0.00	$14.00	N
ROADWAY & FOOTPATH RESTORATION				
Where restoration work is to be performed by a Public Utility Authority or their nominated contractor then a fee shall apply in recognition of Council's inspection costs. All works shall be carried out according to Council's standard drawings. Inspection by Council for work done by the applicant or their contractor – 48 hours notice shall be given prior to commencement. – Refer to Explanatory Notes 20(e)(i) and 20(e)(ii)		Refer to Explanatory Notes		N

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
ROADWAY & FOOTPATH RESTORATION [continued]				
Restoration Inspection Fee (minimum), includes three inspections by Council	$556.00	$0.00	$556.00	N
Additional inspections with 48 hours notice, additional to minimum fee.	$127.00	$0.00	$127.00	N
Inspections by Council for work done by Applicant or their Contractor – less than 48 hours notice – Inspections at less than 48 hours notice prior to commencement, additional to minimum fee.	$186.00	$0.00	$186.00	N
ROADWAY				
Asphalt roadway with concrete base – Per Square Metre			Quote	N
Asphalt Roadway – on all classes of base other than concrete – Including saw cutting, tipping, traffic control on minor road, establishment fee. 150 mm depth of asphalt as per S108. Minimum charge of 1 sqm.			Calculate	N
Up to 1m2 – Minimum Fee	$626.00	$0.00	$626.00	N
1 – 50m2 – Per Square Metre in addition to minimum fee	$295.00	$0.00	$295.00	N
Over 50m2 – Chargeable at actual cost			Quote	N
Additional Traffic Control when required on Regional, State, some Local Roads and within 100m of traffic facilities as required by Council – Per Traffic Controller Shift (Minimum charge of one shift applies)	$940.00	$0.00	$940.00	N
Works outside normal business hours when required – Chargeable at actual cost. Refer to Explanatory Notes 20(h)	Add 30% for after hours surcharge for quotes			N
Unsealed pavement – Per Square Metre	$197.00	$0.00	$197.00	N
Asphalt sheeting only (max 50mm depth, no base repair required) – 0 – 70m2 – Per Square Metre	$213.00	$0.00	$213.00	N
Asphalt sheeting only (max 50mm depth, no base repair required) – 71 – 150m2 – Per Square Metre	$182.00	$0.00	$182.00	N
Asphalt sheeting only (max 50mm depth, no base repair required) – Over 150m2 – Chargeable at actual cost			Quote	N
FOOTPATH				
Concrete – Up to 1.5m2 – Minimum Fee	$626.00	$0.00	$626.00	N
Concrete – 1.5 – 50m2 – Per Square Metre in addition to minimum fee	$211.00	$0.00	$211.00	N
Concrete – Over 50m2 – Chargeable at actual cost			Quote	N
Restoration – concrete vehicular crossing– Minimum Fee	$626.00	$0.00	$626.00	N
Restoration – asphalt up to 1.5 m2 – Minimum Fee	$626.00	$0.00	$626.00	N
Restorations – asphalt – over 1.5 square metre – per square metre	$195.00	$0.00	$195.00	N
DECORATIVE PAVING				
Minimum fee – up to 1 square metre	$626.00	$0.00	$626.00	N
Large-format concrete/granite pavers on fibre reinforced concrete 125mm base (includes replacement pavers) (TYPE 1) – Over 1 Square Metre – Per Square Metre	$579.00	$0.00	$579.00	N
Exposed aggregate in-situ concrete (shot-blasted or washed finish) (TYPE 2) – Over 1 Square Metre – Per Square Metre	$464.00	$0.00	$464.00	N
1 -10m2 -Asphalt infill with paver banding on fibre reinforced concrete 125mm base (includes replacement pavers) (TYPE 4)	$550.00	$0.00	$550.00	N

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
DECORATIVE PAVING [continued]				
11-50m2 -Asphalt infill with paver banding on fibre reinforced concrete 125mm base (includes replacement pavers) (TYPE 4)	$465.00	$0.00	$465.00	N
Over 50m2 -Asphalt infill with paver banding on fibre reinforced concrete 125mm base (includes replacement pavers) (TYPE 4)	$372.00	$0.00	$372.00	N
Small-format concrete/clay paving on granular base (excludes replacement pavers)	$239.00	$0.00	$239.00	N
KERB & GUTTERING & MISCELLANEOUS RESTORATION CHARGES				
Saw cutting			Quote	N
Concrete Kerb & Gutter or Dish Gutter Up to 1m – Minimum Fee	$626.00	$0.00	$626.00	N
Concrete Kerb & Gutter or Dish Gutter (1-50m) – Per Lineal Metre in addition to minimum fee	$227.00	$0.00	$227.00	N
Concrete Kerb & Gutter or Dish Gutter (Over 50m) – Per Lineal Metre (chargeable at actual cost)			Quote	N
Light/medium duty vehicular crossing – Per Square Metre	$249.00	$0.00	$249.00	N
Heavy duty vehicular crossing – Per Square Metre	$318.00	$0.00	$318.00	N
Extra heavy duty vehicular crossing – Per Square Metre			$450.00	N
Dowelling in driveway slabs to join adjacent slabs– Per dowel	$28.00	$0.00	$28.00	N
Driveway Areas (Stamped or coloured concrete) – Chargeable at actual cost			Quote	N
Stormwater Kerb outlet – Each	$263.00	$0.00	$263.00	N
Stormwater Pit Inlet installation – Per Lineal Metre + cost of Inlet			Quote	N
Kerb/Pram Ramp – Each	$1,500.00	$0.00	$1,500.00	N
Line Marking – Site establishment fee	$330.00	$0.00	$330.00	N
Line Marking – Installation of line marking (chargeable at actual cost)			Quote	N
Tactile ground surface indicators – Over 1 Square Metre – Per Square Metre.	$324.00	$0.00	$324.00	N
Terrabond around trees – Over 1 Square Metre – Per Square Metre.	$270.00	$0.00	$270.00	N
Unpaved, grassed footpath (0 – 100 m2)– Item – minimum charge	$852.00	$0.00	$852.00	N
Unpaved, grassed footpath – additional area over 100 m2 – Per Square Metre. Minimum charge applies plus "Per Square Metre" charge for additional area.	$24.00	$0.00	$24.00	N
Street furniture (Bus seats ,Garbage Bins etc.) – Chargeable at actual cost			Quote	N
Telstra pit replacement– Minimum charge $3,100. Refer to Explanatory Notes 20 (j)			Quote	N
PRIVATE WORKS				
Work carried out on private land by agreement with the owner or occupier of any private land as per Division 3 Part 3 Chapter 6 of Local Government Act 1993 – Chargeable at actual cost + 10% Administration Cost			Quote	Y
CHILD RESTRAINT FITTING				
Installation of Child Restraint Fittings (Limited fittings available),	$13.64	$1.36	$15.00	Y
Additional seats (each)	$8.18	$0.82	$9.00	Y

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
WASTE MANAGEMENT				
DOMESTIC WASTE MANAGEMENT ANNUAL SERVICE CHARGES				
(a) Single Residential Dwelling (Bankstown)	$550.00	$0.00	$550.00	N
(a) Single Residential Dwelling (Canterbury)	$485.00	$0.00	$485.00	N
(b) Strata Residential Dwelling (Bankstown)	$550.00	$0.00	$550.00	N
(b) Strata Residential Dwelling (Canterbury)	$485.00	$0.00	$485.00	N
Bedsitter (Canterbury)	$485.00	$0.00	$485.00	N
Flats owned by charity (Canterbury)	$485.00	$0.00	$485.00	N
Business premises (Canterbury)	$485.00	$0.00	$485.00	N
(c) Vacant Land	$144.00	$0.00	$144.00	N
(d) Additional Rubbish Bin / Service (i) – Single Residential Dwelling	$290.00	$0.00	$290.00	N
(d) Additional Services (ii) – Multi-Residential / Unit (Bankstown)	$184.00	$0.00	$184.00	N
(e) Additional Green Waste Bin/Service	$138.00	$0.00	$138.00	N
(f) Additional Recycling Bin / Service	$85.00	$0.00	$85.00	N
Bin Replacement	$101.00	$0.00	$101.00	N
WASTE MATERIALS				
Virgin Excavated Natural Material (VENM) and Excavated Natural Material (ENM) per Tonne for Capping (as required by site operations). – Clay VENM and ENM as required by the sites operations for capping and meeting site and OEH requirements for capping. Commercial quantities only, subject to assessment, and approval by the General Manager before Landfill entry. (See note 21 a & b)			Nil	Y
Construction Soil per Tonne (If required to meet OEH capping profile requirements) – Soil inert waste, classified as General Solid Waste (Non-Putrescible). Soil with any putrescible waste will not be accepted. Commercial quantities only, subject to assessment, and approval by the General Manager before Landfill entry. (See note 21 c)			Nil	Y
Waste Material – Special Service for Removal – Other waste material – charge determined by weight/volume. Minimum charge $165.00 (includes GST)			Calculate	Y
COMMERCIAL WASTE SERVICES				
240 Litre Bin			Confidential	N
660 Litre Bin			Confidential	N
1100 Litre Bin			Confidential	N
CITY CLEAN				
DUMPED MATERIAL CLEAN UP				
Dumped Material Clean Up – Labour (rate per hour)	$103.18	$10.32	$113.50	Y
Rear Loader Vehicle (rate per hour)	$123.64	$12.36	$136.00	Y
12T Tipper with Backhoe Vehicle (rate per hour)	$82.27	$8.23	$90.50	Y
Hazardous Material			Full Cost Recovery	Y

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
DUMPED MATERIAL CLEAN UP [continued]				
Disposal			Full Cost Recovery	Y
CLEANING SERVICES				
Cleaning Services – Labour (rate per hour)	$61.82	$6.18	$68.00	Y
STORMWATER				
Residential – Per Property	$25.00	$0.00	$25.00	N
Residential Strata – Per Property	$12.50	$0.00	$12.50	N
Business – Per Property (up to 350 square metres)	$25.00	$0.00	$25.00	N
Business – Additional Charge for each 350 square metres or part of 350 square metres by which the area of the parcel of land exceeds 350 square metres	$25.00	$0.00	$25.00	N
GRAFFITI REMOVAL				
(a) Residential Properties	$15.91	$1.59	$17.50	Y
(b) Commercial Properties	$31.36	$3.14	$34.50	Y
REGULATORY CHARGES				
IMPOUNDING FEES				
Abandoned Vehicle Administration Processing Fee	$242.50	$0.00	$242.50	N
Unauthorised Signs / Articles	$108.00	$0.00	$108.00	N
Towing/Removal Fee	$271.90	$0.00	$271.90	N
Impounded Animals – Release Fee (Livestock)	$203.90	$0.00	$203.90	N
Impounded Animal Maintenance Fee/Day	$24.00	$0.00	$24.00	N
Impounded Animal Release Fee (Dogs / Cats)	$22.60	$0.00	$22.60	N
Shopping Trolleys – Impounding Release Fee	$96.00	$0.00	$96.00	N
Shopping Trolleys – Return to Owner Service Fee	$96.00	$0.00	$96.00	N
Subsequent Offences to Release Impounded Animals	$46.00	$0.00	$46.00	N
REGISTRATION & LICENSING FEES				
ANIMAL REGISTRATIONS				
Lifetime Registration – Entire animal	Fee set by Office of Local Government			N
Lifetime Registration – Desexed animal	Fee set by Office of Local Government			N
Lifetime Registration – Desexed animal (Pensioner – see note under Definition)	Fee set by Office of Local Government			N
Lifetime Registration -Desexed animal sold by eligible pound or shelter	Fee set by Office of Local Government			N
Registered Breeders Animal	Fee set by Office of Local Government			N

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
ANIMAL REGISTRATIONS [continued]				
Cat Trap Deposit	$124.55	$12.45	$137.00	Y
Dog 'Bark Box' Deposit	$124.55	$12.45	$137.00	Y
Dangerous Dog Collar-Small	$20.45	$2.05	$22.50	Y
Dangerous Dog Collar-Medium	$27.27	$2.73	$30.00	Y
Dangerous Dog Collar-Large	$30.91	$3.09	$34.00	Y
Dangerous Dog Collar-XLarge	$39.09	$3.91	$43.00	Y
Dangerous Dog Sign	$15.64	$1.56	$17.20	Y
Dangerous & Restricted Breed Compliance Certificate	$124.50	$0.00	$124.50	N
SEPTIC TANKS				
Approval to Operate On-site Sewerage Management System	$48.00	$0.00	$48.00	N
On-site Sewerage Management System Inspection	$113.00	$0.00	$113.00	N
On-site Sewerage Management System Reinspection	$85.00	$0.00	$85.00	N
ESSENTIAL SERVICES				
Annual Registration – Annual Fire Safety Statement Fee	$106.80	$0.00	$106.80	N
INSPECTIONS				
REGULATED SYSTEMS (LEGIONELLA)				
Notification Fee (Public Health Regulation)	$100.00	$0.00	$100.00	N
Inspection per Cooling Tower	$165.50	$0.00	$165.50	N
Administration Fee for Service of Improvement Notice (Public Health Regulation)	$560.00	$0.00	$560.00	N
Administration Fee for Service of Prohibition Order (Public Health Regulation)	$560.00	$0.00	$560.00	N
Water Sample Analysis	$223.00	$0.00	$223.00	N
Reinspection of Cooling Tower	$70.00	$0.00	$70.00	N
SHOP				
Food Premises Inspection – Low Risk	$113.00	$0.00	$113.00	N
Food Premises Inspection – Medium Risk	$226.00	$0.00	$226.00	N
Food Premises Inspection – High Risk	$226.00	$0.00	$226.00	N
Section 68 Approval for Mobile Food Vending Vehicle	$170.00	$0.00	$170.00	N
Mobile Food Vending Vehicle/Temporary Food Stall Inspection	$69.00	$0.00	$69.00	N
Food Premises Reinspection	$154.00	$0.00	$154.00	N
Food Premises Pre-Occupation Certificate Inspection	$226.00	$0.00	$226.00	N
Administration Fee for Service of Improvement Notice (Food Act)	$330.00	$0.00	$330.00	N
Administration Fee for Service of Improvement Notice (Public Health Regulation)	$270.00	$0.00	$270.00	N

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
SHOP [continued]				
Administration Fee for Service of Prohibition Order (Public Health Regulation)	$270.00	$0.00	$270.00	N
Notification Fee (Public Health Regulation)	$100.00	$0.00	$100.00	N
Hairdresser/Barber Inspection	$110.00	$0.00	$110.00	N
Skin Penetration Premises Inspection	$218.00	$0.00	$218.00	N
Mortuary Inspection	$159.20	$0.00	$159.20	N
Skin Penetration Premises Pre-Occupation Certificate Inspection	$277.50	$0.00	$277.50	N
Skin Penetration Premises Reinspection	$140.00	$0.00	$140.00	N
WORK COVER INSPECTION				
under 500sq.m	$145.45	$0.00	$145.45	N
over 500sq.m	$172.30	$0.00	$172.30	N
ENVIRONMENTAL AUDITS				
Environmental Audits	$183.00	$0.00	$183.00	N
FIRE SAFETY AUDITS				
Fire Safety Audits – First Hour (Minimum 1 Hour)	$223.23	$22.32	$245.55	Y
Fire Safety Audits – Part Hour thereof	$144.00	$14.40	$158.40	Y
SPECIAL INSPECTION				
Within City	$111.00	$0.00	$111.00	N
Outside City – Base Charge	$330.65	$0.00	$330.65	N
Outside City – Additional / Km	$6.00	$0.00	$6.00	N
SWIMMING POOLS				
Private (Fencing, Signs etc)	$23.64	$2.36	$26.00	Y
Application exempt barrier 'fence' requirements Swimming pool Regstrn Sec13	$70.00	$0.00	$70.00	N
Certificate of compliance Swimming pool Regstrn sec 16	$150.00	$15.00	$165.00	Y
Public Swimming Pool Inspection	$205.40	$0.00	$205.40	N
Public Swimming Pool Reinspection	$109.00	$0.00	$109.00	N
Swimming Pool Fence Inspection fee	$150.00	$15.00	$165.00	Y
Reinspection Fee Pool Fence	$100.00	$10.00	$110.00	Y
Administration for Service of Improvement Notice (Public Health Regulation)	$270.00	$0.00	$270.00	N
Administration for Service of Prohibition Order (Public Health Regulation)	$270.00	$0.00	$270.00	N
Notification Fee (Public Health Regulation)	$100.00	$0.00	$100.00	N

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
OTHER				
Sex Premises Inspection	$306.00	$0.00	$306.00	N
Sex Premises Reinspection	$136.50	$0.00	$136.50	N
CERTIFICATES				
BUILDING CERTIFICATES				
Class 1 and 10 buildings – each dwelling	$250.00	$0.00	$250.00	N
Other Buildings – First 200 sq.m	$250.00	$0.00	$250.00	N
Other Buildings – up to 2,000 sq.m – $250.00+ additional / sq.m over 200 sq.m	$0.50	$0.00	$0.50	N
Other Buildings – > 2,000 sq.m – $1165.00 + additional / sq.m over 2,000 sq.m	$0.08	$0.00	$0.08	N
Copy of Certificate With Owners Consent	$14.10	$0.00	$14.10	N
In some circumstances, a higher fee may be charged for Building Certificates in accordance with the Environmental Planning and Assessment Regulation 2000.			Calculate	N
CERTIFICATE REGISTRATION				
Compliance Certificate	$36.00	$0.00	$36.00	N
Occupation Certificate	$36.00	$0.00	$36.00	N
Subdivision Certificate	$36.00	$0.00	$36.00	N
Construction Certificate	$36.00	$0.00	$36.00	N
TREE MANAGEMENT ORDER				
Tree and Nature Strips – Nature Strip Garden Application Fee	$49.00	$0.00	$49.00	N
APPLICATION FEE				
1 to 10 trees	$90.00	$0.00	$90.00	N
11 to 15 trees	$136.00	$0.00	$136.00	N
more than 15 trees	$170.00	$0.00	$170.00	N
AGED PENSIONER DISCOUNT				
Application fee 1 to 10 trees	$45.00	$0.00	$45.00	N
Application fee 11 to 15 trees	$68.00	$0.00	$68.00	N
Application fee more than 15 trees	$85.00	$0.00	$85.00	N
APPLICATION REVIEW				
First Review fee 1 to 10 trees			Nil	N
First Review fee 11 to 15 trees			Nil	N

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
APPLICATION REVIEW [continued]				
First Review fee more than 15 trees			Nil	N
Second Review fee 1 to 10 trees	$45.00	$0.00	$45.00	N
Second Review fee 11 to 15 trees	$68.00	$0.00	$68.00	N
Second Review fee more than 15 trees	$85.00	$0.00	$85.00	N
Aged Pensioner Discount – First Review fee 1 to 10 trees			Nil	N
Aged Pensioner Discount – First Review fee 11 to 15 trees			Nil	N
Aged Pensioner Discount – First Review fee more than 15 trees			Nil	N
Aged Pensioner Discount – Second Review fee 1 to 10 trees	$22.50	$0.00	$22.50	N
Aged Pensioner Discount – Second Review fee 11 to 15 trees	$34.00	$0.00	$34.00	N
Aged Pensioner Discount – Second Review fee more than 15 trees	$42.50	$0.00	$42.50	N
RENTED CAR PARKING SPACES				
Parking Space (excluding Civic Tower) – per annum	$1,786.73	$178.67	$1,965.40	Y
Casual Parking Space (Civic Tower) – per month	Civic Tower car parking is subject to separate individual licensing arrangement			Y
COMMERCIAL USE OF COUNCIL FOOTWAYS				
Application / Assessment Fee	$220.00	$0.00	$220.00	N
Bankstown CBD – Outdoor Dining – Fee per sq metre per annum	$155.00	$0.00	$155.00	N
Bankstown CBD – Display of Goods – Fee per sq metre per annum	$158.50	$0.00	$158.50	N
Suburban Town Centre – Outdoor Dining – Fee per sq metre per annum	$121.00	$0.00	$121.00	N
Suburban Town Centre – Display of Goods – Fee per sq metre per annum	$127.00	$0.00	$127.00	N
A-Frame Sign (Limit one per Premises) – Max one sq metre in area	$132.50	$0.00	$132.50	N
Footway Displays – Application fee to occupy footway – Street Stalls (food) in Lakemba Town Centre during Ramadan	$3,000.00	$0.00	$3,000.00	N
Footway Displays – Cleaning Deposit to occupy footway – Street Stalls (all types) in Lakemba Town Centre during Ramadan	$1,500.00	$0.00	$1,500.00	N
Ramadan late application fee	$500.00	$50.00	$550.00	Y
WORKS PERMIT FEES				
Footpath Occupation – Application fee – Repair / removal / construction of works on or over footpath (e.g. awning)	$158.40	$0.00	$158.40	N
Footpath Occupation – Occupation fee – per square metre, Monthly Fee (Min 1 month)	$67.90	$0.00	$67.90	N
Hoardings – Application Fee – Type A	$158.40	$0.00	$158.40	N
Hoardings – Application Fee – Type B	$324.10	$0.00	$324.10	N
Hoardings – Type A Hoarding – per metre frontage – Monthly Fee	$42.10	$0.00	$42.10	N
Hoardings – Type B Hoarding – per metre frontage – Monthly Fee	$68.90	$0.00	$68.90	N
Waste Containers – Containers (waste/skip bin/shipping) on Road / Footpath – > 4 metres in length (refer DCP D1 exempt development)	$105.00	$0.00	$105.00	N

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
MISCELLANEOUS				
Regulatory – Outstanding Notice Inquiry	$136.00	$0.00	$136.00	N
Regulatory – Objection – Section 82 – L.G.A. (regulation or local policy) (per hr review & report)	$140.00	$0.00	$140.00	N
Regulatory – Pool Resuscitation Chart	$22.73	$2.27	$25.00	Y
Boarding House Inspection	$179.00	$0.00	$179.00	N
Boarding House Reinspection	$109.00	$0.00	$109.00	N
Activity Application – General Activity Application	$89.50	$0.00	$89.50	N
Activity Application – Oil / Solid Fuel Heaters	$115.50	$0.00	$115.50	N
Activity Application – Temporary Structure Over 50 sq.metres	$89.35	$0.00	$89.35	N
ADMINISTRATION FEE				
Clean-up Notices – (POEO)	$550.00	$0.00	$550.00	N
Administration Fee for clean up, prevention and noise control notices				
Prevention Notice – (POEO)	$550.00	$0.00	$550.00	N
DEVELOPMENT SERVICES				
DESIGN REVIEW PANEL				
Design Review Panel Referral	$2,800.00	$0.00	$2,800.00	N
Subsequent Referrals to the Design Review Panel		50% of the original fee		N
COMPLYING DEVELOPMENT CERTIFICATE				
CLASS 1 BUILDINGS				
Secondary Dwellings	$648.05	$64.80	$712.85	Y
Single Storey Dwelling CDC	$890.86	$89.09	$979.95	Y
2 Storey Dwelling CDC	$1,112.09	$111.21	$1,223.30	Y
Additions / Alterations CDC	$788.14	$78.81	$866.95	Y
Class 1 – Modified Complying Development	$298.50	$29.85	$328.35	Y
CLASS 10 BUILDINGS/ DEMOLITIONS				
Demolition	$264.32	$26.43	$290.75	Y
Pools, Spas	$406.82	$40.68	$447.50	Y
Garages, Carports, Sheds	$406.82	$40.68	$447.50	Y
Awnings, Pergolas, Antennas, Decks, Miscellaneous	$406.82	$40.68	$447.50	Y
Class 10 – Modified Complying Development	$199.73	$19.97	$219.70	Y

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
CLASS 2-9 BUILDINGS				
Modified Complying Development			50% of the orginal fee	Y
Change of Use	$744.95	$74.50	$819.45	Y
Additions/Alterations	$1,127.77	$112.78	$1,240.55	Y
New Building			Quote	Y
MISCELLANEOUS				
Strata Subdivision (per lot)	$85.05	$8.50	$93.55	Y
CONSTRUCTION CERTIFICATE				
Construction Certificate – Note: A 20% discount will be provided on the construction certificate only where a development application and construction certificate are lodged at the same time.			Calculate	Y
CLASS 1 BUILDINGS				
Single Storey Dwelling CC	$886.09	$88.61	$974.70	Y
2 Storey Dwelling CC	$1,069.05	$106.90	$1,175.95	Y
Additions / Alterations CC	$765.59	$76.56	$842.15	Y
Dual Occupancy (per dwelling)	$657.91	$65.79	$723.70	Y
Villas/Townhouses/Granny Flats (per dwelling)	$565.86	$56.59	$622.45	Y
Class 1 – Modified Construction Certificate	$250.59	$25.06	$275.65	Y
CLASS 10 BUILDINGS				
Pools, Spas	$367.18	$36.72	$403.90	Y
Garages, Carports, Sheds	$367.18	$36.72	$403.90	Y
Awnings, Pergolas, Antennas, Decks, Miscellaneous	$367.18	$36.72	$403.90	Y
Class 10 – Modified Construction Certificate	$164.45	$16.45	$180.90	Y
Installation of a Rainwater Tank > 10,000 litre	$71.41	$7.14	$78.55	Y
CLASS 2-9 BUILDINGS / SUBDIVISION				
Works Valued up to $100,000 – Standard Processing Fee CC	$765.59	$76.56	$842.15	Y
Works Valued Between $100,001 – $500,000 – Standard Processing Fee plus	$765.59	$76.56	$842.15	Y
Works Valued Between $100,001 – $500,000 – Additional Fee for every $1,000 > $100,000 value of works	$1.91	$0.19	$2.10	Y
Works Valued Between $500,001 – $5,000,000 – Standard Processing Fee plus	$1,512.50	$151.25	$1,663.75	Y
Works Valued Between $500,001 – $5,000,000 – Additional Fee for every $1,000 > $500,000 value of works	$1.41	$0.14	$1.55	Y
Works Valued Between $5,000,001 – $10,000,000 – Standard Processing Fee plus	$7,814.55	$781.45	$8,596.00	Y

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
CLASS 2-9 BUILDINGS / SUBDIVISION [continued]				
Works Valued Between $5,000,001 – $10,000,000 – Additional Fee for every $1000 > $5,000,000 value of works	$0.95	$0.10	$1.05	Y
Works Valued > $10,000,001 – Standard Processing Fee			Quote	Y
UNDERTAKING THE PCA ROLE				
CLASS 1 BUILDINGS				
Buildings – Inspection Fee (per inspection)	$164.32	$16.43	$180.75	Y
Buildings – Occupation Certificate (Class 1)	$242.77	$24.28	$267.05	Y
CLASS 10 BUILDINGS/ DEMOLITIONS				
Inspection Fee (per inspection)	$164.32	$16.43	$180.75	Y
Occupation Certificate (Class 10)	$242.77	$24.28	$267.05	Y
Inspection Fee for Rainwater Tank > 10,000 litre (per inspection)	$71.55	$7.15	$78.70	Y
CLASS 2-9 BUILDINGS / SUBDIVISION				
Works Valued up to $100,000 – Standard Processing Fee			Nil	Y
Works Valued up to $100,000 – Inspection Fee (per inspection)	$164.32	$16.43	$180.75	Y
Works Valued up to $100,000 – Occupation Certificate (Class 2 – 9)	$242.77	$24.28	$267.05	Y
Works Valued Between $100,001 – $500,000 – Standard Processing Fee	$765.59	$76.56	$842.15	Y
Works Valued Between $100,001 – $500,000 – Inspection Fee (per inspection)	$164.32	$16.43	$180.75	Y
Works Valued Between $100,001 – $500,000 – Occupation Certificate (Class 2 – 9)	$242.77	$24.28	$267.05	Y
Works Valued Between $500,001 – $5,000,000 – Standard Processing Fee	$1,512.50	$151.25	$1,663.75	Y
Works Valued Between $500,001 – $5,000,000 – Inspection Fee (per inspection)	$164.32	$16.43	$180.75	Y
Works Valued Between $500,001 – $5,000,000 – Occupation Certificate (Class 2 – 9)	$242.77	$24.28	$267.05	Y
Works Valued Between $5,000,001 – $10,000,000 – Standard Processing Fee	$7,814.55	$781.45	$8,596.00	Y
Works Valued Between $5,000,001 – $10,000,000 – Inspection Fee (per inspection)	$164.32	$16.43	$180.75	Y
Works Valued Between $5,000,001 – $10,000,000 – Occupation Certificate (Class 2 – 9)	$242.77	$24.28	$267.05	Y
Works Valued > $10,000,001			Quote	Y
DEVELOPMENT SERVICES INSPECTION WORK				
Demolition/ Building Inspection (per inspection)	$164.32	$16.43	$180.75	Y
Subdivision Inspection (per inspection)	$180.75	$0.00	$180.75	N
Drainage & Civil Plan Certification	$180.75	$0.00	$180.75	N

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
DEVELOPMENT APPLICATION – NEW DWELLING HOUSE				
No additions and/or alterations – Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000			Calculate	N
WATER TANKS				
Not exceeding 10,000 Litres			Nil	N
Exceeding 10,000 Litres	$79.50	$0.00	$79.50	N
DEVELOPMENT APPLICATION				
Not involving the erection of a building	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000			N
Not involving the sub-division of land	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000			N
Not involving the demolition of a building	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000			N
DEVELOPMENT APPLICATION – COMPLIANCE AND ENFORCEMENT LEVY				
Compliance and Enforcement Levy – Applies to capital investment value greater than or equal to $100,000	0.25% of the capital investment value			N
Compliance Levy -refer to Section 4.64(1) (f1) of the Environmental Planning and Assessment Act 1979	0.25% of the capital investment value subject to Gazettal of updated Regulation			N
DEVELOPMENT APPLICATION – DESIGN REVIEW PANEL REFERRAL				
Design Review Panel Referral	$2,800.00	$0.00	$2,800.00	N
Subsequent Referrals to the Design Review Panel	50% of the original fee			N
DEVELOPMENT APPLICATION – DESIGNATED DEVELOPMENT				
Development Application – Designated Development	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000			N
DEVELOPMENT APPLICATION – REQUIRING CONCURRENCE				
Development Application – Requiring Concurrence	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000			N
DELOPMENT APPLICATION – INEGRATED DEVELOPMENT				
Development Application – Integrated Development	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000			N

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
REVIEW, AMENDMENTS, REFUSAL (WITHOUT NOTICE) & WITHDRAWALS OF DA / CDC / CC				
Review, Amendments, Refusal (without notice) & Withdrawals	Refer to Part 15 (Division 2) of Environmental Planning and Assessment Regulation 2000			N
Review of a Determination (S8.3)	Refer to Part 15 (Division 2) of Environmental Planning and Assessment Regulation 2000			N
PREVIOUSLY APPROVED APPLICATION				
Previously Approved Application – Error or Omission S4.55			Nil	N
Previously Approved Application – Amendment S4.55 – Minor	$110.00	$0.00	$110.00	N
Previously Approved Application – Amendment S4.55	Refer to Part 15 (Division 2) of Environmental Planning and Assessment Regulation 2000			N
Previously Approved Application – Amendment S4.55, where the cost of works is < $10M – Minor	$110.00	$0.00	$110.00	N
Previously Approved Application – Amendment S4.55, where the cost of works is < $10M	Refer to Part 15 (Division 2) of Environmental Planning and Assessment Regulation 2000			N
Previously Approved Application – Amendment S4.55 where the cost of works is > $10M – Minor	$110.00	$0.00	$110.00	N
Previously Approved Application – Amendment S4.55 where the cost of works is > $10M	Refer to Part 15 (Division 2) of Environmental Planning and Assessment Regulation 2000. Dependent on the likely extent of assessment required, Council may consider charging a fee based on the time/ cost of the assessment component @ $100phr.			N
APPLICATION WITHDRAWN				
Application Withdrawn – Application Has Been Assessed	Up to 50% of the Development Application Fee			N
Application Withdrawn – Application Has Not Been Assessed	Up to 80% of the Development Application Fee			N
APPLICATION REFUSED				
Application Refused – Without Notice	80% of the Development Application Fee			N
RE-CHECKING				
Re-Checking – Per hour	$148.60	$0.00	$148.60	N
APPLICATION FOR LEP AMENDMENT – MINOR PROPOSALS				
Lodgement of an application for a minor planning proposal to amend a mapping or drafting error/anomaly. Assessment of application and report to Council. Subject to the outcome of Council's consideration, this process may include the preparation, exhibition and making of a planning proposal.	$16,153.30	$0.00	$16,153.30	N

continued on next page ...

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
APPLICATION FOR LEP AMENDMENT – MINOR PROPOSALS [continued]				
Commission of studies to inform the planning proposal – If the Department of Planning and Environment issues a Gateway Determination requiring additional studies or investigations to be undertaken (including changes to Council's DCP), additional fees are required to commission this work			Full Cost Recovery	N
Public Hearing – Additional fees are required if a planning proposal needs to go through a public hearing process			Full Cost Recovery	N
APPLICATION FOR LEP AMENDMENT – MAJOR PROPOSALS				
Lodgement of an application for a planning proposal. Assessment of application and report to Council. Subject to the outcome of Council's consideration, this process may include the preparation, exhibition and making of a planning proposal.	$84,050.00	$0.00	$84,050.00	N
Lodgement of amended planning proposal application (Note: Major changes will require new planning proposal)	$21,012.50	$0.00	$21,012.50	N
Commission of studies to inform the planning proposal – If the Department of Planning and Environment issues a Gateway Determination requiring additional studies or investigations to be undertaken (including changes to Council's DCP), additional fees are required to commission this work			Full Cost Recovery	N
Public Hearing – Additional fees are required if a planning proposal needs to go through a public hearing process			Full Cost Recovery	N
APPLICATION FOR DCP AMENDMENT				
Lodgement of stand alone application to amend Council's DCP/s	$7,753.60	$0.00	$7,753.60	N
PLANNING AGREEMENTS				
Staff and consultant costs relating to preparation and assessment of VPAs			Full Cost Recovery	N
SUBDIVISION APPLICATIONS – CONSOLIDATIONS, STRATA TITLES AND BOUNDARY ADJUSTMENTS				
New Road – Base Fee	$665.00	$0.00	$665.00	N
New Road – Per Additional Lot	$65.00	$0.00	$65.00	N
No New Road – Base Fee	$330.00	$0.00	$330.00	N
No New Road – Per Additional Lot	$53.00	$0.00	$53.00	N
Strata – Base Fee	$330.00	$0.00	$330.00	N
Strata – Per Additional Lot	$65.00	$0.00	$65.00	N
Certification of final plans of subdivision (subdivision certificate/linen plan release) per lot	$100.00	$0.00	$100.00	N
88B Checking Fee (per application)	$195.00	$0.00	$195.00	N
Rectification of plan	$259.00	$0.00	$259.00	N
Road Signs (subdivision involving the opening of new roads) For the supply and erection of street name signs and conduit location signs (each)	$131.82	$13.18	$145.00	Y
Subdivision Inspection Fee (minimum 1 inspection)	$114.00	$0.00	$114.00	N

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
ADVERTISING / NEIGHBOUR NOTIFICATION				
Type 1 – letters of Notification	$75.00	$0.00	$75.00	N
Type 2 – letters of Notification and sign on site	$115.00	$0.00	$115.00	N
Type 3 – letters of Notification, sign on site + News paper advertisement	$515.00	$0.00	$515.00	N
Designated Development	$2,220.00	$0.00	$2,220.00	N
Advertised Development	$1,105.00	$0.00	$1,105.00	N
Water Tanks			Nil	N
SIGNS				
Signs – Base Charge	$285.00	$0.00	$285.00	N
Signs – Additional Charge for each extra Advertisement	$93.00	$0.00	$93.00	N
REPRODUCTION OF / OR ACCESS OF DOCUMENTS AND PLANS				
3 – Plan Search – per hour	$147.60	$0.00	$147.60	N
4 – Reproduction of Microfilm Copy– per plan	$11.95	$0.00	$11.95	N
5 – Property Inquiry – per 1/2 hour including file search	$67.90	$0.00	$67.90	N
Contribution plans and other similar publications	$17.25	$0.00	$17.25	N
Bankstown Development Control Plan 2015 Document	$163.70	$0.00	$163.70	N
Bankstown Development Control Plan 2015 Per Chapter	$17.25	$0.00	$17.25	N
Policies, Codes and Guide Lines relative to Development & Building	$17.25	$0.00	$17.25	N
Section 94, A3 Map -Colour Original	$34.45	$0.00	$34.45	N
Bankstown Local Environmental Plan 2015	$28.00	$0.00	$28.00	N
Master plans, Design and Concept Strategies and other similar publications	$28.00	$0.00	$28.00	N
Solicitors enquiries – Search of files/records, copies of consent permits – per hour	$130.25	$0.00	$130.25	N
7 – Maps and Plan Copies – A4 size	$3.50	$0.00	$3.50	N
7 – Maps and Plan Copies – A3 size	$4.50	$0.00	$4.50	N
7 – Maps and Plan Copies – A2 size	$5.75	$0.00	$5.75	N
7 – Maps and Plan Copies – A1 size	$7.60	$0.00	$7.60	N
7 – Maps and Plan Copies – B2 size	$6.75	$0.00	$6.75	N
7 – Maps and Plan Copies – B1 size	$9.00	$0.00	$9.00	N
ELECTRONIC SURVEYING OF BUILDING AND DEVELOPMENT APPLICATION				
0-10 plans/images	$42.10	$0.00	$42.10	N
11-20 plans/images	$118.45	$0.00	$118.45	N
more than 21 plans / images	$261.75	$0.00	$261.75	N
A2 colour plan ($ per plan)	$19.40	$0.00	$19.40	N
A1 colour plan ($ per plan)	$24.80	$0.00	$24.80	N
A0 colour plan ($ per plan)	$30.15	$0.00	$30.15	N
Submission electronically /on disk in PDF			Nil	N

NAME	Year 19/20 FEE (Excl. GST)	GST	FEE (Incl. GST)	GST
DEVELOPMENT CONTROL UNIT				
D.C.U. will prepare written advice (including site inspection by appointment) on developments in excess of $1,000,001 – Initial Consultation	D.C.U. will prepare written advice (including site inspection by appointment) on developments in excess of $1,000,001 - Initial Consultation			Y
D.C.U. will prepare written advice (including site inspection by appointment) on developments in excess of $1,000,001 – Thereafter Initial Consultation – per 1/2 hour	$339.77	$33.98	$373.75	Y

DEFINITIONS AND GENERAL NOTES	
PENSIONER	Definition of Eligible Pensioner is as specified in Clause 134 of the Local Government (General) Regulation 2005.This includes persons who hold an aged, carer, veteran or disability support pension and are able to produce either a Centre link or Veterans Affairs Pension or Pension Concession Card.
PRIVATE WORKS	In cases where Council carries out any private works including work for other Councils and Government agencies, Council will apply appropriate fees and charges and ensure that pricing complies with the conditions in Sections 55, 67 and 610 of the Local Government Act. Pricing for all private works carried out by Council will be based on costs incurred by Council to undertake the work plus a 10% administration cost.
PROMOTIONS AND EVENTS	Pursuant to section 610 E of the Local Government Act, a Council officer with an approved delegation may waive payment of, or reduce a fee set by Council, as part of special promotions or events for Council. This is subject to a maximum of $5,000 in any year for any particular promotion or event.
HARDSHIP ASSISTANCE	Pursuant to section 610 E of the Local Government Act, a Council officer with an approved delegation may waive payment of, or reduce, a fee set by Council (subject to a maximum of $500 in any year for any particular case), as a result of an application for hardship assistance. This includes financial hardship as defined in Council's Rates and Charges, Debt recovery and Hardship Assistance Policy or any other unforeseen cases of hardship as determined by the General Manager.
COMMERCIAL WASTE SERVICES	Pursuant to section 610 E of the Local Government Act, the General Manager may vary a commercial waste fee set by Council, this is subject to a maximum variation of 20% per service. At all times the fee charged must exceed cost recovery for Council. This does not apply to Council's Business waste annual charge for the former Canterbury Council area.
HIRE OF ALL COUNCIL FACILITIES	Council reserves the right to refuse any booking and to cancel a booking already made for whatever reason, particularly rallies of a political nature and in cases which may discriminate, vilify, be considered offensive conduct, or have the potential to lead to public disorder.
BONDS AND DEPOSITS	The General Manager at his discretion may vary or not charge a bond or deposit as outlined in this Schedule of Fees and Charges.
EXPLANATORY NOTES	
PRINTING SERVICES	
PRINTING SERVICES	Printing service is based on a quotation process. The final fee will comprise a charge for copies, labour and material for binding.
BINDING OF HARD COVER BOOKS	The binding of hard cover suede books including Council minute books with title page.
EVENTS	
SPACE HIRE	Given the varied nature of events and stalls, Events Fees are listed as the maximum fee. The Team Leader Events and Community Experiences will determine the fee based on the specific nature of the event and stall.
INFRASTRUCTURE PROVISION	Where non-standard infrastructure is requested for items without listed charges, fees will be charged on a cost recovery basis.
HALL HIRE	
GENERAL	* Local Community Group shall mean a group based in the Canterbury Bankstown LGA or providing service to the Canterbury Bankstown LGA which is: a registered charity, eligible for incorporation under the Associations Incorporation Act, a church or religious organisation or a political party.
	* Hiring a hall on a weekly basis for recreational, not-for-profit activities where there is no charge to participate (i.e. dance groups, martial arts, physical culture, aerobics, craft, yoga etc.) or other groups by resolution of Council.
	* Community Groups that hire Council's facilities for non community events / functions and is deemed by Council as a private function (outside of their normal community group activities), will be charged the private / commercial hire rate.
	* All Groups that hire Council's Community halls on a permanent basis and receive the permanent rate, will not be charged the permanent rate when hiring another Council hall when deemed by Council as casual hire i.e. less than 12 times per financial or calendar year.
	All casual hire require full payment of all fees upfront. Bookings deemed to be short term that are eligible for the permanent rate are also required to pay full fees upfront (both are inclusive of a bond) - at the discretion of Manager, Leisure and Recreation as to what is deemed short term permanent hire.
	* Weekend starts at 4.00 pm on Friday afternoon and ends at 1.00 am on Monday morning.
	* Public Holidays will be charged at weekend rates for the actual day only.

				* For regular hire and community groups the payment of hire fees shall be on a quarterly basis payable in advance. A new hire agreement is to be completed for each hiring period (financial or calendar year)
				A Hirer who hires a Council facility for non-commercial or non-profit making purposes less than 12 times per calendar year, will not be required to provide evidence of public liability insurance. However, if it is necessary to make a claim against Council's insurance policy the Hirer will be required to pay the policy excess of $2,000
				Any person or organisation hiring a Council facility on a greater frequency then twelve (12) times in a twelve (12) month period (financial year) is required to hold a Public Liability Insurance Policy for minimum $20 million. A clause noting Council as an interested party must be incorporated into the insurance policy wording.
				The Council Chambers is a civic facility and as such its sole function is to hold official meetings of Council and Civic Receptions/Ceremonies. Meetings for civic purposes is only permitted in the Council Chambers at the discretion of the Mayor and/or General Manager.
			PUBLIC HOLIDAYS	* Public Holidays will be charged at Block weekend rates for the actual day only.
				If the day after the public holiday is a weekend the hall may be used until Midnight. If a normal working day follows, the hall must be vacated by 10pm in accordance with standard weekday hire rules.
				On the eve of a public holiday a hirer may use the hall until Midnight but a weekend rate will be applied regardless if a block rate is issued or not.
			SESSION	Session includes hire of up to 3 hours
			CATEGORY A	Revesby Community Hall, Milperra Community Hall, Georges Hall Community Centre (Main Hall), Yagoona Senior Citizens Centre (Main Hall), Bankstown Senior Citizens Centre (Main Hall), Chester Hill Community Centre (Blue Hall A & B), Greenacre Citizens Centre, Bankstown Arts Centre (Paull Studio 2), Greenacre Community Centre Hall, Earlwood Senior Citizen's Centre, Belmore Senior Citizen's Centre, Ashbury Senior Citizen's Centre and Lakemba Senior Citizen's Centre. Bankstown Women's and Children Health Centre (former Occasional Care Room), Riverwood Community Hub Function Room, Riverwood Community Hub Meeting Rooms A,B and C.
				Inclusion block rates including day and night rates (7 hours for the price of 5)
			CATEGORY B	Women's and Children's Health Centre, Riverwood Community Hub Meeting Rooms A and B, Ashbury Green Room, Ashbury Green Room, Panania Senior Citizens Centre, Bill Lovelee Youth Centre (Hall), Georges Hall Community Centre (Meeting Room), Endeavour Hall, Chester Hill Community Centre (Blue Hall A or B), Chester Hill Community Centre (Red Hall), Chester Hill Community Centre (Yellow Hall A & B), Bankstown Arts Centre (Studio 1 & 4), Greenacre Hall A or B
				Inclusion block rates including day and night rates (7 hours for the price of 5)
			CATEGORY C	Sefton Snow Hall, Padstow Senior Citizens' Centre, Chester Hill Community Centre Yellow A or B, Women's & Children's Health Centre (Meeting Room A or B), Condell Park Community Centre, East Hills Park Hall., Belmore Youth Resource Centre Hall (BYRC)
				Inclusion block rates including day and night rates (7 hours for the price of 5)
			CATEGORY D	Padstow Park Progress Hall (annexe), Sefton Community Centre (Small Room). Lakemba ECRC Room.
				Inclusion block rates including day and night rates (7 hours for the price of 5)
			BLOCK BOOKING	Block booking rate is only available for casual hire and is for weekends only
		MISCELLANEOUS CHARGES		
			HIRE	A minimum 2 hour venue hire charge applies to all groups over 50 people or at the Discretion of the Manager Leisure and Recreation Services for bookings with lower attendance. All bookings are charged at an hourly rate (no part thereof), set-up and pack down must be completed within booking time. Hire charge starts from entrance into the facility until departure. Hire includes tables and chairs, use of kitchen and bathroom facilities.
			ADDITIONAL KEYS	One additional key can be provided to hirers at the cost of $60. This fee will be on top of the bond amount paid. The maximum key allocation is two per group. If they group has special circumstances and applies in writing a third key can be provided at the discretion of the Manager Leisure and Recreation Services.
			ADDITIONAL VIEWING FEE	Hirers may request additional hall viewing/s but will only be offered a date and time that another first time hirer has already booked. If hirer is unable to attend this time or there are no other hirers, they will be charged Council's call out fee as listed in the fees and charges.
			HALL HIRER CLEANING PENALTY FEE	Cleaning is full cost recovery however in serious cases of misuse of the hall / left in an extremely poor state of cleanliness, then at the discretion of Council, this penalty fee will be applied. A full cleaners report / photo's must be obtained for this fee to be charged.

			KEY LATE RETURN	After 3 business days from hire has passed a fee of $50 per day will be charged to the hirer. This will be taken out of the bond.
			CANCELLATION FEE	Cancellation fees apply to hall bookings that are cancelled within 10 days of the function. Full hire fees will be forfeited if a cancellation occurs within 48 hours of the function or within 48 hours before the COB on Friday for weekend functions. The bond will be refunded.
			ACTIVITY FLOOR IMPACT CHARGE	Community Hall hire for the purposes of certain dancing and exercise activities, at the discretion of Council, will be charged an additional 10% of the original hire fees for impact to the flooring at a greater rate than that of regular wear.
			UNAUTHORISED USE	The rate charged per hour is equivalent to twice the casual hourly rate for both the community hire and also private/commercial hire for the specific hall use when the approved hirer gains access to the hall outside of permit hours. Unauthorised use may result in the hire permit being cancelled.
			ADMINISTRATION FEE	Administration fee for regular hall hirers - may make up to 2 alterations to days/times requested for regular hall hire renewals up to end of August of each relevant financial year or for the first two months of a new hire (outside of the renewal period). Any requests for alterations made outside of these times will attract a $25.00 fee.
			GENERAL - MULTIPURPOSE ROOM	* Local Community Group shall mean a group based in the Canterbury Bankstown LGA or providing service to the Canterbury Bankstown LGA which is: a registered charity, eligible for incorporation under the Associations Incorporation Act, a church or religious organisation or a political party.
				* Hiring a hall on a weekly basis for recreational, not-for-profit activities where there is no charge to participate (i.e. dance groups, martial arts, physical culture, aerobics, craft, yoga etc.) or other groups by resolution of Council.
				* Community Groups that hire Council's facilities for non community events / functions and is deemed by Council as a private function (outside of their normal community group activities), will be charged the private / commercial hire rate.
				* All Groups that hire Council's Community halls on a permanent basis and receive the permanent rate, will not be charged the permanent rate when hiring another Council hall when deemed by Council as casual hire i.e. less than 12 times per financial or calendar year.
				All casual hire require full payment of all fees upfront. Bookings deemed to be short term that are eligible for the permanent rate are also required to pay full fees upfront (both are inclusive of a bond) - at the discretion of Manager, Leisure and Recreation as to what is deemed short term permanent hire.
				* Weekend starts at 4.00 pm on Friday afternoon and ends at 1.00 am on Monday morning.
				* Public Holidays will be charged at weekend rates for the actual day only.
				* For regular hire and community groups the payment of hire fees shall be on a quarterly basis payable in advance. A new hire agreement is to be completed for each hiring period (financial or calendar year)
				A Hirer who hires a Council facility for non-commercial or non-profit making purposes less than 12 times per calendar year, will not be required to provide evidence of public liability insurance. However, if it is necessary to make a claim against Council's insurance policy the Hirer will be required to pay the policy excess of $2,000
				Any person or organisation hiring a Council facility on a greater frequency then twelve (12) times in a twelve (12) month period (financial year) is required to hold a Public Liability Insurance Policy for minimum $20 million. A clause noting Council as an interested party must be incorporated into the insurance policy wording.
				The Council Chambers is a civic facility and as such its sole function is to hold official meetings of Council and Civic Receptions/Ceremonies. Meetings for civic purposes is only permitted in the Council Chambers at the discretion of the Mayor and/or General Manager.
	MORRIS IEMMA INDOOR SPORTS CENTRE			
			CANCELLATION FEE	Cancellation fees apply for all bookings and are in accordance with Councils terms and conditions of hire. Less then 48 hours 50% of the hire fee , Less than 24 hours Full Hire Rate
			BONDS & DEPOSITS	High risk activities is what Council may determine at the time of application based on the potential for damage and the consequences of that activity. (e.g. use of various effects, age of participants, etc.) Bond for storage and score board controls.
			CANCELLATION FEE - REGULAR HIRE NOTICE PERIOD	Notice fee is 4 weeks of the previous bookings to be paid out for cancellation within the 4 week notice period.
			REGULAR BOOKINGS	Peak - being someone that hirers 8 or more consecutive weeks during the peak hire times. Off Peak - being something that hires 8 or more consecutive weeks off peak hire times. NOTE: Regular hire groups who have a booking that continues through holidays will pay off the peak prices. Off Peak Holidays - Being someone that hires 3 or more consecutive days during off peak holiday times.

			SPECIAL EVENTS / FUNCTIONS	Includes functions, fundraising, promotional events, etc. At the discretion of the Team Leader, with the approval of Coordinator.
			CATERING	Catering can be provided upon request, menus and cost to be determined prior to event (dependent upon the type of catering and number of people)
	BANKSTOWN LIBRARY AND KNOWLEDGE CENTRE			
		BRYAN BROWN THEATRE, COMMUNITY ROOMS, FOYER AND LOBBY - GENERAL INFORMATION		
			VENUE HIRE	Bryan Brown Theatre, Community Rooms, Foyer and Lobby *Lobby hire only available outside of café opening hours.
			GENERAL	Community Groups - Local - based in the Canterbury Bankstown Local Government Area or providing a services to the Canterbury Bankstown LGA which is a registered charity, eligible for incorporation under the Associations Incorporation Act, educational institutions (primary & high schools only) or political party.
				An additional 50% surcharge is applied to all labour services for Public Holidays
				Hire charge is calculated on from time of access until departure from the building (actual time may differ from what was stated on application)
			DEPOSITS / BONDS	High risk activities is what Council may determine at the time of application based on the potential for damage and the consequences of that activity. (e.g. use of various special effects, age of participants, etc.)
			CANCELLATION FEE	Cancellation fees apply for all bookings and are in accordance with Councils terms and conditions of hire.
			ADMINISTRATION FEE	Administration fee for regular hall hirers - unlimited alterations to days/times requested for regular hall hire renewals up to end of August of each relevant financial year. After this period, there are two additional change requests per application per month and any requests above this attracts the administration fee.
		BRYAN BROWN THEATRE		
			THEATRE HIRE - REHEARSALS AND BUMP IN	Session times - 8.00am - 12.00pm, 1.00pm - 5.00pm, 6.00pm - 10.00pm. A daily rehearsal and bump in fees/charge will apply for sets left on site.
			THEATRE HIRE - DAILY PERFORMANCE	Theatre hire daily performance includes: theatre hire from 8.00am to 12.00am, Duty Manager from 9.00am - 5.00pm and up to 4 hours after 5.00pm, theatre equipment and cleaning. Additional fees/charges for technical support (essential requirement when using any theatre equipment), any additional theatre equipment and any additional cleaning of backstage areas.
			THEATRE HIRE - ADDITIONAL PERFORMANCE	Theatre hire additional performance is available on the same day only and includes duty manager for up to 4 hours, theatre equipment and cleaning. Additional fees/charges for technical support (essential requirement when using any theatre equipment), any additional theatre equipment required and any additional cleaning of backstage areas.
			WEEKDAY RATES	Apply from 8.00am Monday to 8.00am Friday.
			WEEKEND RATES	Apply from 8.00am Friday to 8.00am Monday.
			FOYER	Hire of Foyer is at the discretion of Canterbury-Bankstown Council and is not exclusive hire. Art Exhibitions must not interfere with access and fees/charges do not include installation/set up/pack down. Council does not accept any responsibility or liability in relation to exhibitions.
			LOBBY	Hire of the Lobby is at the discretion of Canterbury-Bankstown Council and is only available after hours.
			TICKETING	All ticketed events must use the Canterbury-Bankstown Council ticketing system (ticketing fees apply).
			SEMINARS / CONFERENCES	Seminars and conferences includes: theatre hire, Duty Manager (Mon-Fri: 9.00am-5.00pm and up to 4 hours after 5.00pm OR Sat-Sun: 9:00am-5:00pm) and standard AV (projector and screen, microphone and lectern). Additional fees/charges apply for technical support (essential requirement when using any other theatre equipment) and any additional equipment required.
			SPECIAL TECHNICAL / LIGHTING / EFFECTS / EQUIPMENT	Any additional special technical/lighting/effects/equipment will incur full cost recovery
			STAFFING	Duty Manager/security required for all after hours bookings. Duty Manager included for bookings between 9.00am - 5.00pm Monday to Friday. Theatre hire also includes Duty Manager for up to an additional 4 hours outside of these hours. Technical support is an essential requirement when using any theatre equipment - min 4 hours. Security Services may be required for your function/event and is at the discretion of Canterbury-Bankstown Council - min 4 hours. Ushers/front of house staff are required for any ticketed performance or event - min 4 hours.
			CATERING	Hirers of the Bryan Brown Theatre and Function Centre may nominate the caterer of their choice providing that they meet the requirements set out by the venue. Payment for catering services will be made by the Bryan Brown Theatre and Function Centre to the caterer as part of the event settlement providing all conditions are met and agreed by both parties. Failure to meet these conditions may result in the forfeit of a percentage of the catering fee to cover the cost of compliance.

			CANCELLATION FEES	Where notice of Cancellation is; (i) More than six (6) months' Notice - No fee charged, any deposit paid will be refunded or transferred to a future booking; (ii) Three (3) to six (6) months' notice - Equivalent to the deposit of 20%, which will be forfeited; (iii) 31 days to three (3) months' notice - Equivalent to the deposit of 20%, which will be forfeited plus an additional fee equivalent to 50% of the estimated amount which would have been billed to Hirer (costings based on quote); (iv) Less than 31 days (thirty-one) days' notice to 48 hrs - Full payment of venue hire is required; (v) Less notice than to 48 hrs - Full payment of venue hire is required.
		COMMUNITY ROOMS		
			HIRE	Minimum 2 hour venue hire charges apply. All bookings are charged at an hourly rate (no part thereof), set-up and pack down must be completed within booking time. Hire charge starts from entrance to the room until departure. Hire includes tables and chairs, use of smart boards (where installed), projectors and screens and white boards.
			WEEKDAY RATES	Apply from 8.00am Monday to 4.00pm Friday
			WEEKEND RATES	Apply from 4.00pm Friday to 8.00am Monday
			CANCELLATION FEES	Where notice of Cancellation is; (i) Over 31 days - No fee charged, any deposit paid will be refunded or transferred to a future booking; (ii) Less than 31 day's notice up to 48hrs notice - 50% of payment required; (iii) Less than 48 hrs notice - Full Payment required.
			ROOM SET UP / PACK DOWN	Room hire does not include set up/pack down. If required, this service must be pre-booked. If additional pack down is required upon inspection by Canterbury-Bankstown Council, hirers will be charged the room set up/pack down fees/charges.
			SECURITY	Security may be required for your event - min 4 hours. This is at the discretion of Canterbury-Bankstown Council.
			POST FUNCTION CLEANING	Room hire does not include post function cleaning. If required, this service must be pre-booked. If additional cleaning is required upon inspection by Canterbury-Bankstown Council, hirers will be charged the post function cleaning fees/charges.
	GROUND HIRE - PASSIVE PARKS			
			MAJOR SPECIAL EVENT FEE	Any event with expected attendance of 2,500 or more ,or is longer than two days, or if a Traffic Management Plan is required, will be classified as a Major Special Event. Council reserves the right to classify any other special event application as a 'Major Special Event', at the discretion of the Director, Community Services.
			PAUL KEATING PARK - GROUND HIRE	Permissible use of Paul Keating Park is limited to activities that promote and support Council's community and cultural values. Public rallies and protests do not constitute such permissible use. The use of Paul Keating Park for weekly programs excludes commercial organisations such as personal/fitness training. Maximum hire per day is 4 hours and there is a maximum 2 days per week per organisation for all bookings (all bookings subject to availability of park). Council reserves the right to determine if an application is a weekly hire, and is at the discretion of the Director, Community Services. All other relevant park hire fees will apply for Paul Keating Park if the application is not deemed to be a weekly program or does not meet the specified criteria.
				The overflow area is considered the grassed area between the outdoor parking and the Bankstown Library & Knowledge Centre. Booking of this area is only permitted in conjunction with a booking of the main area of Paul Keating Park.
			PERSONAL & GROUP FITNESS TRAINING	Permit is issued for one site only and allows the hirer up to 3 weekdays per site (Monday - Friday). A separate permit is required for weekends and is only for one weekend day per permit. Group fitness and boot camps allowed in passive parks only or in other areas, at the discretion of Manager Leisure and Recreation.
				6 months or 3 months permit will be issued for sites, subject to availability. 6 months permit is for summer or winter season only.
				6 monthly seasonal permits are either April - August (winter) or September to March (summer)
			MARKETS	Fees are applied based on the number of stalls only when this is greater than the minimum fee and less that the maximum fee indicated. Otherwise, the relevant minimum or maximum fee will apply. Community rates are only applicable to qualifying not-for-profits. Park Hire fees are also applicable in addition to the stall fee.
			STREET STALLS	Community, not for profit organisations only may apply for street stalls. Aggressive selling and/or harassing public in relation to stalls is prohibited.
			LOCAL BUSINESS PAVEMENT ACTIVITY	Relates only to local businesses utilising the pavement outside their business for the purposes of stalls i.e. Sausage Sizzle
			CANCELLATION FEES	Applies to all special event bookings. At its discretion Council may waive the cancellation fee in instances of inclement weather. This fee does not apply in instances where Council has declared a ground closure.
	GROUND HIRE - SPORTING FACILITIES / FIELDS			

		MISCELLANEOUS CHARGES		
			KEYS & KEYTAGS	Casual sports field hirers will be provided a key to access public toilets, the associated car park and the bin cage only. Seasonal field hirers, at Council's discretion, will be entitled to up to a maximum of five "coaches" keys providing access to changerooms, in addition to the facilities listed for casual hirers. Seasonal field hirers, at Council's discretion, may also be entitled to up to a maximum of three "master" keys providing access to any clubroom and kiosk, subject to an appropriate Licence Agreement being in place with Council for the use of these facilities. Where no Licence Agreement exists, a key to access the kiosk only (not the clubroom) may be provided to Seasonal field hirers, subject to direct external access to the kiosk being available. Council will have the absolute discretion to decline access to a kiosk for a seasonal hirer should appropriate access not exist.
			KEYS & KEYTAGS - BONDS	All bonds are forfeited when keys are not returned within 5 business days of the completion of hire.
			FIELD SET-UP - CROWD CONTROL LINEMARKING	Implementation of crowd control lines is at the discretion of Council and subject to staff availability, and suitability of the requested field (e.g. dual usage fields, existing amenities and infrastructure)
			OTHER - CANTEEN ACCESS FEE	The canteen access fee applies to seasonal hirers only. The fee is applied per season when the canteen is deemed to be in use. Clubs leaving equipment in a canteen during an off-season will not be subject to this fee, provided all appliances and whitegoods are switched off and not in use.
			OTHER - UNAUTHORISED USAGE FEES	This fee is applied in addition to the relevant usage fees for the unauthorised use. Council may choose to issue a warning on the first offence
			OTHER - UTILITIES	Other costs may be applicable in addition to hire and waste charges. These include access to power or water (approved only in exceptional circumstances and where possible only), food compliance permits etc.
		SCHOOL HIRE		
			CREST SCHOOL ATHLETICS CARNIVALS - ZONE / REGIONAL CARNIVALS	A hirer will be charged either the cost per competitor or the cost per event, whichever is the lesser amount.
			CREST SCHOOL ATHLETICS CARNIVALS - CANCELLATION FEE	For any carnival booking cancelled after the commencement of Week 3 of the 1st Term of the school year, a cancellation fee will apply. This fee will be 50% of the applicable hire fee for the carnival, based on the information provided on the application form. At its discretion Council may waive the cancellation fee in instances of inclement weather.
			SPECIALISED FACILITIES	Specialised facilities that attract published Fees & Charges are - Bankstown Basketball Stadium, Dunc Gray Velodrome, Canterbury Velodrome, all Leisure & Aquatics Centres, Sefton Golf Course, Crest Athletics, Campbell Oval, Jensen Park, Crest Athletics, all turf cricket wickets.
		COACHING CLINICS		
			CLUB COACHING CLINICS	Club Coaching Clinics must be sanctioned by the local association before Council can approve the request.
			DEVELOPMENT CLINICS / GALA DAYS	Must be conducted by a recognised state or national governing sporting body or a national league level club and be considered non-commercial in nature. Where a participation fee is being charged, this must be notified to Council to determine eligibility
		ALL SPORTS		
			WEEK NIGHT / TRAINING USE	Includes the number of weeknights allocated as per the permit. It does not include any weekend days or any additional days or nights. All fees are per field. Refunds or partial refunds are not given for wet weather or other closures where 25% or more days are available due to their subsidised nature. These rates are not available for Commercial Organisations.
			SEASONAL USE	Refunds or partial refunds are not given for wet weather or other closures where 25% or more days are available due to their subsidised nature. These rates are not available for Commercial Organisations.
			MATCH PLAY	Refunds or partial refunds are not given for wet weather or other closures where 25% or more days are available due to their subsidised nature. These rates are not available for Commercial Organisations.
		SEASONAL USE		
			ATHLETICS	Includes one weekend day for intra club competition, the specified number of club training days/nights per week and 1 presentation day/night, subject to availability.
				Summer & Winter season booking includes one weekend day for intra club competition, the specified number of club training days/nights per week and 1 presentation day/night, subject to availability. Seasonal Hire not available for Commercial Organisations.
			AFL, FOOTBALL / SOCCER, GRIDIRON, HOCKEY, NETBALL, RUGBY LEAGUE. RUGBY UNION	Unless otherwise specified, includes one weekend day, and the specified number of training nights per week. Use of additional weekend days use will attract casual hire fees or match play only seasonal fees. All fees are per field. All bookings are subject to availability. Seasonal fee will include pre-season trials in March and 1 presentation night/day, subject to availability.

			BASEBALL / SOFTBALL	Includes one weekend day, up to 7 second weekend days and up to 4 nights per week for training. Any additional weekend day use required above the 7 days will result in the *Additional Weekend Day* seasonal fee being charged. All fees are per diamond.
			CRICKET - TURF WICKETS - MEMORIAL OVAL	Includes both Saturday and Sunday and the number of weeknights for training as specified on the permit
			CRICKET - SYNTHETIC WICKETS	Includes one weekend day, up to 4 training nights per week. Use additional weekend days use will attract casual hire fees or match play only seasonal fees. All fees are per field.
			OZTAG / TOUCH FOOTBALL /ULTIMATE FRISBEE	Summer & Winter Oztag and Touch seasonal hire includes the number of weeknights allocated as per the permit, and weekend days as follows: • 1 night per week - includes 2 additional weekend days per season; • 2 nights per week - includes 3 additional week • 3 nights per week - includes 4 additional weekend days per season; • 4 nights per week - includes 5 additional weekend days per season. Weekend days cannot be split or transferred to any other configuration. Additional weekend days required above those include in the seasonal hire are charged at the casual hire fee. Also included 1 presentation day/night, subject to availability. All fee are per oztag/touch football field.
		FOOTBALL / SOCCER - THE CREST OF BANKSTOWN		
			AMATEUR SEASONAL FEE	The seasonal rate is applicable only to amateur teams within a professional or semi-professional club, and association representative teams playing in a seasonal competition.
			CHANGE OVER FEES	Change over includes the installation and removal of goal posts and line marking of the inner field. Installation of post padding, goal nets and protective matting on the track is to be undertaken by the hirer. If the greening out of existing line markings is required, this fee is a separate charge as specified in the fees and charges.
	SEFTON GOLF COURSE			
			GOLF COMPETITIONS	Includes the management and delivery of on course golf competitions outside of Sefton Golf Club competitions. At the discretion of the Team Leader Leisure and Aquatics, with approval of Coordinator Leisure and Aquatics.
			GOLF CLINICS / LESSONS	Includes all group and individual tuition types, fees vary due to variation with number of days / hours per day. At the discretion of the Team Leader Leisure and Aquatics, with approval of Coordinator Leisure and Aquatics.
			SCHOOL SPORT	At the discretion of the Team Leader Leisure and Aquatics, with approval of Coordinator Leisure and Aquatics.
			SPECIAL EVENTS / FUNCTIONS	Includes functions, fundraising, promotional events, etc. At the discretion of the Team Leader Leisure and Aquatics, with approval of Coordinator Leisure and Aquatics.
			CATERING	Catering can be provided upon request, menus and cost to be determined prior to event (dependent upon the type of catering and number of people)
			LOYALTY CARD	Allows for "purchase 10 games and get 11th game free". Free game is redeemable only during weekdays, excludes public holidays and weekends
			PROFESSIONAL GOLF COACHING	Coaching provided by professional golf coach who has relevant qualifications, insurances and books course time via hire agreement with Sefton Golf Course
	LEISURE AND AQUATICS			
			CONCESSION	Includes customers with a valid and current health, pension, concession or seniors card. Also includes those with a valid and current tertiary education ID
			CHILD/STUDENT ENTRY	All children under the age of 14 must be accompanied by a parent or guardian over 18 years of age. This is consistent with the Royal Life Saving "Keep Watch @ Public Pools" program which all Canterbury-Bankstown Council Leisure and Aquatics Centres are partners of. Student includes all school and tertiary education students who old a valid student ID card.
			SQUAD MEMBER ENTRY	This is a subsidised entry fee for squad members for pool entry when participating in outsourced squad programs
			SCHOOL SPORT PARTICIPANT	Subsidised pool entry fee to be paid by school students participating in school swimming carnivals, Dept. of Education swimming scheme or any other school programs. Does not include swim school programs delivered by Council.
			LANE HIRE, HALL HIRE, TENNIS COACHING BOOKING	"Regular" means a minimum of 5 bookings at any one time.
			MAXIMUM BOOKING	On each occasion one school term is the maximum period for which a booking will be accepted.
			COMPETITIONS	At the discretion of the Coordinator - Leisure & Aquatics, with approval of Manager - Leisure & Recreation

			POOL & LANE HIRE ALL CENTRES - MINIMUM BOOKING	Half hour bookings are permitted (at pro rata fee) after a minimum 1 hour booking.
			WRAN LEISURE CENTRE - MAXIMUM BOOKING	On each occasion one school term is the maximum period for which a booking will be accepted.
			LEARN TO SWIM / SWIM SCHOOL	Fees are stated per lesson and are payable in full for the entire term. Swim School Bookings & Payments: (i) Up to two parents/carers per swim school participant and children 15 years and under that are not otherwise participating will be permitted free entry to spectate per lesson. Spectator fees will apply outside of scheduled lesson times. (ii) Any additional spectators will be required to pay the respective fee. (iii) Any children/parents/guardians/family members who wish to swim will be required to pay the respective fee. Supervision: Spectating children will be required to wear an identifying band and must remain with the parent/carer at all times. Refunds, Credits & Suspensions: (i) A credit will be provided for the first instance of illness per term, provided that at least one hour's notice of the absence is provided. Any subsequent instances of illness require a medical certificate and at least one hour's notice to obtain a credit. (ii) Credits may only be redeemed for subsequent lessons or, in the event that an enrolment is cancelled, refunded in accordance with these terms and conditions. (iii) Upon the implementation of a new CRM booking system, a single enrolment suspension of up to two weeks will be permitted per year per participating child.
			DEPOSIT - BIRTHDAY PARTY	Deposit payable to secure booking, non refundable on cancellation; subtracted from the booking fee
			PERSONAL TRAINING	Includes all group and individual personal training, fees vary due to variation with number of days / hours per day. At the discretion of the Team Leader - Leisure & Aquatic Centres, with approval of Coordinator - Leisure & Aquatics
			MEMBERSHIP CARD REPLACEMENT	First membership card is included in the cost of membership. This fee must be paid where a membership card is lost or damaged.
			MEMBERSHIPS & MULTI VISIT PASSES	Membership and multi visit passes provide access to pools/gym for recreational use only. Memberships and multi passes do not provide access to any programming or events including but not limited to swim school and school swimming carnivals. Squad multi visit pass only valid for squad swimmers who attend squad sessions provided by an external provider at Birrong, Max Parker and Roselands.
	FILMING			
			ULTRA LOW IMPACT	No more than 10 personnel on site, no disruption is caused to Council's stakeholders, retailers or motorists or other events in the vicinity of the activities, activities are contained to footways or public open space areas only, public safety is maintained at the locations at all times during the conduct of the activities, vehicles associated with the conduct of the activities are legally parked at all times and are not driven onto footways, parks or plaza areas.
			LOW IMPACT	11 - 25 crew on site, no more than 4 trucks/vans, no construction, minimal equipment/lighting, small or no unit base required and usually 1 - 2 locations.
			MEDIUM IMPACT	26 - 50 crew on site, no more than 10 trucks/vans, some construction, some equipment used, unit base required, no more than 4 locations.
			HIGH IMPACT	More than 50 crew on site, more than 10 trucks/vans, significant construction, extensive equipment, large unit base required and more than 4 locations.
	BANKSTOWN ARTS CENTRE			
			ANNUAL MEMBERSHIP	Membership is available to all age groups and individuals. A 10% discount on art classes, workshops and performances is available to Bankstown Arts Centre members. Fee is Non Refundable.
			SCH0OL HOLIDAY PROGRAMS	Capacity for up to 20 people per session.
			WORKSHOPS / MASTER CLASSES / PERFORMANCE / SPECIAL EVENTS	Capacity for up to 10 - 15 people per session. Includes theatre production / dance performance. Capacity for up to 130 people for 2 - 3 performances per year.
			WORKSHOPS / MASTER CLASSES	Capacity for up to 10 - 20 people per session.
			PERFORMANCE/ SPECIAL EVENTS	Capacity for up to 130 people for 2 - 3 performances per year.

			EARLY BIRD	Applies for paid registrations 10 working days prior to the first class. A discounted rate of 1 hour from the full course/ term fee.
			INTENSIVE WORKSHOP FEES	Additional 2 hours workshop fee for classes that have a maximum capacity of 6 participants.
			2 FOR 1 DISCOUNT	Enrol in one workshop and bring a friend to join free of charge. Applies for one paid registration per offer for selected school holiday workshops.
			WEEKDAY RATES	Apply from 6.00am Monday to 5.00pm Friday.
			WEEKEND RATES	Apply from 5.00pm Friday to 6.00am Monday.
			STUDIO 1 GALLERY - MEETING	Category A - Hire is for minimum of 4 hours only.
			REHEARSAL STUDIO 2	Category A
			ACTIVITY FLOOR IMPACT CHARGE	Community Hall hire for the purposes of certain dancing and exercise activities, at the discretion of Council, will be charged an additional 10% of the original hire fees for impact to the flooring at a greater rate than that of regular wear.
			ADMINISTRATION FEE	Administration fee for regular hall hirers - unlimited alterations to days/times requested for regular hall hire renewals up to end of August of each relevant financial year. After this period, there are two additional change requests per application per month and any requests above this attracts the administration fee.
		MISCELLANEOUS		
			CANCELLATION FEE FOR CASUAL BOOKING EXCEPT FOR THEATRE BOOKINGS	Where notice of cancellations is; (i) Within 10 business working days of the function - 50% of the costing based on quote excluding bond will be forfeited (ii) Within 48 hours of the function - Full hire cost excluding bond will be forfeited.
			CANCELLATION FEE FOR REGULAR HIRERS	Where notice of Cancellations is; (i) Over 31 days - No fee charged, any deposit park will be refunded or transferred to a future booking; (ii) Less than 31 days' notice up to 48 hrs notice 50% of the payment from their quarter fee; (iii) Less than 48 hrs notice - Full payment required (as per quarterly fee).
			UNAUTHORISED USE	The rate charged per hour or part hour is equivalent to twice the normal casual hourly rate for the specific hall use when the approved hirer gains access to the hall outside of permit hours. Unauthorised use may result in the hire permit being cancelled.
		THEATRE HIRE		
			BUMP IN AND REHEARSAL	Bump In and Rehearsal period is free on the day of the performance . The Theatre Technical Staff must be employed during the Bump In or Rehearsal for a minimum period of (4) hours and charged to the hirer at a rate of $60.00 (inc. GST) per staff per hour.
			AFTER HOURS AND WEEKEND	After hours and theatre hire will include a surcharge for minimum hours of hire inclusive of Duty Manager and Security service costs
			8 HRS HIRE	8 hours rate will be used as daily rate only inclusive of 8 hours use of technician, foyer use and security guard (only apply for afterhours use)
			ADDITIONAL HOUR	Additional hour hire includes the use of theatre, technician and foyer use for the requested hours only.
			CANCELLATION FEE FOR THEATRE BOOKING	Where notice of Cancellation is; (i) More than six (6) months' Notice - No fee charges, any deposit paid will be refunded or transferred to a future booking; (ii) Three (3) to six (6) months' notice - 20% of the full hire cost excluding bond will be forfeited; (iii) 31 days to three (3) months' notice - 50% of the costings based on quote excluding bond will be forfeited; (iv) Less than 31 days (thirty-one) days' notice to 48 hrs - Full payment of venue hire is required; (v) Less notice than 48 hrs - Full payment of venue hire is required.
	CHILDRENS SERVICES			
			FAMILY DAY CARE	All fees are recommended minimum only. Educators set their own fees. Membership and levies are set.
			CARRINGTON OCCASIONAL CARE	Registration fees are non refundable.
			CHILDREN'S CENTRES	Administration fees are non refundable. Holding deposits are returned at the end of care if all fees are up to date.
			INTERVENTION SERVICE	Administration fees are non refundable.
			VACATION CARE	A non refundable administration fee of $30.00 per annum is applicable.
	LIBRARY AND COMMUNITY SERVICES			
			HANDLING FEE	Handling Fee is the cost incurred to provide items shelf-ready items. Fee is non refundable
			DAMAGED ITEMS	Damaged items that are not repairable will be charged at the Replacement Cost. Charge is non refundable.

			LOST OR DAMAGED PACKAGING	Items that are returned with lost or damaged packaging may incur a charge to replace or repair the packaging.
			REPRODUCTION	Reproduction of material including microfilm, microfiche, word processing, CD ROM , Internet printing at all locations in B&W and colour.
			REPLACEMENT CARD	Replacement card fee is charged to customers to replace a lost, stolen or purposefully damaged library card. This fee does not apply to cards that are worn or aged. Fee is non refundable.
			LIFE LONG LEARNING	Includes education classes, workshops, seminars for all ages eg technology classes, local history workshops etc. This fee includes the booking fee.
			AUSTRALIAN INTERLIBRARY RESOURCE SHARING	ILRS fees are endorsed by ALIA to ensure consistency across the library industry.
			DELIVERY FEE	The delivery fee may be charged when information is sent by email, post or fax. Courier fees will vary and shall be fully recovered
			OVERDUE FINES	Overdue Fine is charged for each item not returned by the date due. It is applied after period of grace lapses. Max amount payable is $10 per item. Fines are NOT refundable.
			LOST ITEM FEE	Lost item fee is charged when an item is declared lost by the member (L=Lost), or when an item is automatically marked Lost on the Library Management System as an ALO (ALO = Account for Lost item). Fee is non refundable.
			MERCHANDISING - COMMUNITY AND CULTURAL SERVICES	The price of merchandise will vary in accordance with the stock. The price chargeable is calculated as follows: purchase price of the item inclusive of GST + branding fee + admin fee no more than 20% of the cost of the item rounded to the nearest 10 cents.
			LOCAL COMMUNITY GROUP	Shall mean a local not for profit organisation/group based in the Canterbury Bankstown Local Government Area or providing services to Canterbury Bankstown LGA which is a registered charity, eligible for incorporation under the Associations Incorporation Act
			COMMUNITY GROUPS	Shall mean a not for profit organisation/group outside Canterbury-Bankstown LGA which is a registered charity, eligible for incorporation under the Associations Incorporation Act, educational institutions (primary & high schools only) or political party.
			SCHOOL, TAFE OR UNIVERSITY STUDENT GROUPS	Shall mean a group of students. Student identification must be presented when booking.
			PRIVATE / COMMERCIAL GROUP / GOVERNMENT DEPARTMENTS / TUTORING GROUPS	Shall mean any individual or organisation undertaking any commercial activity.
			REPLACEMENT COST	Replacement Cost = Purchase Price (Actual Cost of Item + Handling Fee).
			SPECIAL OFFERS of WITHDRAWN STOCK	Special sales of withdrawn items may be on offer from time to time after stocktake and major weeding process. Specials are at the discretion of the Manager Libraries and Community.
			COPY of LOCAL STUDIES ITEM	Full cost recovery
		BOOKING FEE		
			COMMUNITY AND CULTURAL SERVICES EVENTS	This is a non refundable fee to secure a place at the event. Prices may vary depending on the type of the event and where it is held e.g. Bankstown Arts Centre, BLaKC or in Public domain.
			SPECIAL EVENTS	This is a non refundable fee to secure a place at the unique event.
		HIRE		
			MEETING ROOM & READING GARDEN	Available only during library opening hours.
			BLOCK BOOKINGS	Discount charge applies when a booking is made for 7 or more consecutive hours
			CANCELLATION FEE	Cancellation fees apply to Meeting Room and Reading Garden bookings that are cancelled within 7 days of the booked event.
			CAMPSIE LIBRARY AND KNOWLEDGE CENTRE - MEETING ROOM	Meeting Room 1 to 6 comprises table and chairs. Seating capacity up to 12 persons, Meeting Room 4 & 5 comprises table and chairs. Seating capacity up to 25 persons, Events Room comprises tables and chairs, smartboard with projector. Seating capacity up to 100 persons
			LAKEMBA LIBRARY AND KNOWLEDGE CENTRE - MEETING ROOM	Meeting room comprises table and chairs. Seating capacity up to 35 persons.
			(NEW) RIVERWOOD LIBRARY AND KNOWLEDGE CENTRE - MEETING ROOMS	Meeting rooms (1-3) comprises table and chairs. Seating capacity up to 12 persons.
			CHESTER HILL LIBRARY -MEETING ROOM	Meeting room 1 comprises table, chairs and small kitchen. Seating capacity 12-30, Meeting Room 2 comprises table, chairs and smartboard. Seating capacity 12-30, Meeting Room 3 comprises table and chairs. Seating capacity 12-30, Meeting Room 4 comprises table, chairs and smart board. Seating capacity 12-30

	CIVIL ENGINEERING WORKS			
			WORKS PERMIT FEES	(a) Unless road openings are made within twelve (12) months from the date of issue of permit, the fees and charges shall be renewed in accordance with the scale in force at the time of renewal.
			Part C - ROAD OPENING (NON-DA RELATED)	(b) Minimum quantity for restoration measurement is 1.0 square metre (or 1.0 lineal metre if applicable). Increments of 0.2 square metre shall be used in for area measurements in excess of 1.0 square metre, and 0.2 metre for lineal measurements in excess of 1.0 metre.
			STREET TREE REPLACEMENT	(c) Establishment period will be subject to weather and seasonal conditions and will be at Council's discretion. Tree type and planting location will be at Council's discretion.
			DIRECTIONAL / COMMUNITY SIGNS	(d) Need to Comply with Council's Directional Signage Policy.
			ROADWAY & FOOTPATH RESTORATION	(e)(i) Restoration Administration Fee does not apply to Public Utility Authorities or their nominated contractor if Council is engaged to carry out the restoration.
				(e)(ii) Restoration Administration Fee does not apply to Public Utility Authorities where a Memorandum of Understanding (MOU) has been entered into with Council for restoration works.
			ROADWAY RESTORATION	(f) Restoration not carried out to the satisfaction of the Restoration Officer will be restored and charged for at these rates.
				(g) Works will be assessed in job lots where multiple locations can be managed under one traffic control plan. Fees allow for multiple asphalt layers and mix types to suit depth of restoration required. Fees include site preparation, notification, traffic control (3 person crew), establishment, environmental control, quality control and disestablishment
				(h) Where it is necessary to carry out restoration work outside normal business hours (e.g.: due to traffic constraints on major road or in town centre), an additional fee will apply to scheduled restoration rates.
			FOOTPATH RESTORATION	(i) Whole slabs of concrete will be charged where the structural integrity of the slab has been compromised
				(j) Telstra asbestos pits replacement costs as a result of restoration work will be charged in accordance with Telstra's Fees & Charges. Minimum cost applies.
			SUPPLY REPLACEMENT PAVERS	(k) It is the applicant's responsibility to return excavated unit pavers to Council's depot, in a clean and undamaged state, neatly stacked on pallets for storage and re-use. Where pavers are not returned, Council will charge the relevant rate for supply of replacement pavers.
			Part A - ADMINISTRATION FEE	(l) If Part B and/or Part C and/or Part D applied for simultaneously, only one administration fee shall be charged.
			HEAVY VEHICLE PERMIT APPLICATION FEE	(m) This fee is to be paid by the heavy vehicle operators to Council when they make permit applications directly to Council for journeys within Canterbury Bankstown LGA for Class 1 and 3 heavy vehicles.
			CHILD RESTRAINT FITTING	(n) Bookings are required to be made with Council's Road Safety Officer. The number of child restraint fittings are limited to the budget available. The service is only available for residents and rate payers in the Canterbury Bankstown local government area. Charge is per seat, and is subject to six month trial.
	WASTE MANAGEMENT			
			WASTE MATERIALS FEES & CHARGES	(a) Subject to site capping and OEH landfill requirements, Council may (at the discretion of the General Manager) accept Clay VENM (Virgin Excavated Natural Material) and Clay ENM (Excavated Natural Material) free of charge to suppliers who offer materials in commercial quantities who can prove their material meets OEH landfill capping specifications for VENM or ENM and has a permeability of less than K = 10-8 m/s. (b) Subject to site capping and OEH landfill requirements, Council may (at the discretion of the General Manager) accept Clay VENM (Virgin Excavated Natural Material) and Clay ENM (Excavated Natural Material) free of charge to suppliers who offer materials in commercial quantities who can prove their material meets OEH specifications for VENM or ENM meeting the acceptance criteria for landfill seal bearing layer. c) Council may (at the discretion of the General Manager) accept VENM (Virgin Excavated Natural Material), ENM (Excavated natural Material) or Construction Soil classified as General Solid Waste (Inert) in conjunction with OEH daily cover requirements or capping works when required for filling to final design profile. An approved delivery date and time must be made prior to acceptance on site. Materials will normally be inspected at the source site prior to delivery to the Landfill. The General Manager may authorise variations to this rate subject to requirements for capping Councils landfill.
				Individual fee contracts may be negotiated with the Unit Manager outside the above fee schedule depending on the issues such as waste volume and to ensure market competitiveness.

			COMMERCIAL WASTE SERVICES	In accordance within paragraph 201 of the Local Government Regulation, fees and charges for commercial waste services have had the amount omitted so as not to confer a commercial advantage on a competitor of the Council.
	CITY CLEAN			
		DUMPED MATERIAL CLEAN-UP		
			DISPOSAL CHARGE	Minimum 1 tonne. Rate as per the Wet Material Waste (for loads over 500kg) at the closest* waste facility accepting from the general public. * Closest to Approximate Centroid which is Council Customer Service Centre at Civic Tower, 66-72 Rickard Road, Bankstown.
			LABOUR & PLANT HIRE CHARGES	Minimum 2 hours charge and one hour rate thereafter.
			HAZARDOUS MATERIAL CHARGE	Full cost recovery as per contractor rate.
		CLEANING SERVICES		
			LABOUR (RATE PER HOUR)	Cleaning Services are provided to leasees of Council owned facilities. Cleaning services are reviewed annually to maintain market competitiveness and meet revenue objectives.
	STORMWATER			
			MIXED DEVELOPMENT	Adopt the dominant rating category as applied to the parcel of land as determined by the Valuer General and apply to each relevant property. In the event that a mixed development is 50% residential and 50% business, Council will apply a residential charge.
			BANKSTOWN AIRPORT	For properties where an ex-gratia payment in lieu of rates is levied, Council will apply an annual charge of $25.00 per property plus an additional $25.00 for each 350 square metres or part of 350 square metres by which the area of the parcel of land exceeds 350 square metres.
			VACANT LAND	Vacant land is defined as land containing no impervious surfaces, that is land containing no buildings, car parks or large areas of stored material such as concrete. With respect to land that is being developed, the parcel must have no impervious surfaces for the entire rating period for it to be exempt from the Charge.
			EXEMPTIONS	In addition to the exemptions stipulated in the Local Government Act 1993 and the Local Government (General) Regulation 2005, the following exemptions will also apply in managing the service:- Council owned land, Bowling and Golf Clubs – where the dominant use is open space, Properties Zones:- Open Space 6 (a), Private Recreation 6(b), Rural.
	DEVELOPMENT SERVICES			
			DEVELOPMENT SERVICES	1. What applications does this schedule apply to?
				Construction & Complying Development Certificates for building work.
				Construction Certificates for subdivision work
				Compliance Certificates relating to conditions of development consent - specifically engineering matters
				Compliance Certificates for building and subdivision works
				2. How can I identify the class of building?
				The fees for both Construction Certificates and Compliance Certificates rely on a knowledge of the different classifications of buildings under the Building Code of Australia (BCA)
				This will be on the DA Consent or the Application form
				3. Market Basis of Fees & Quotations
				Individual fee contracts may be negotiated with the Director City Planning and Environment outside the following fee schedule depending on the issues such as work volume and to ensure market competitiveness.
				For work outside Bankstown City, quotations will generally be provided, which may not relate to the fee schedule below. This will be dependant on the nature of the development consent issued and the location of the local government area.
			APPLICATION FOR LEP AMENDMENT	Waiver Policy: Council may (at it's discretion) waiver the fees and charges for proponents to obtain Council data if the data is required to prepare planning proposals prior to exhibition.
				Refund Policy: Fees will generally not be refunded, however, Council may (at it's discretion) refund a certain proportion of the application fee under the following circumstances:- (i) where Council resolves not to prepare a planning proposal; or (ii) where the proponent withdraws the application prior to Council deciding whether to prepare a planning proposal.
			APPLICATION FOR DCP AMENDMENT	If application is withdrawn or refused, fees will not be refunded.

			ADMINISTRATION FEE TO DEFER PAYMENT OF A SECTION 94A LEVY	This fee is non-refundable.

GOODS & SERVICES TAX

This schedule of Fees and Charges has been prepared using the best available information in relation to the impact of GST on the amounts shown and the deliberations of Government Departments and Agencies.

The legislative basis for determining GST Free Items is "A New Tax System (Goods and Services Tax) Act 1999".

If a fee shown as being subject to GST is subsequently proven not to be subject to this tax, that fee will be amended by reducing the GST component to nil. Conversely, if we are advised that a fee that is shown as being not subject to GST, is subsequently proven to be subject to this tax, the fee will be increased to the extent of the GST.

Class Rulings issued by the Australian Taxation Office have changed the GST status of some of the fees and charges from 1 July 2018.

DISCLAIMER

Every effort has been made to ensure the accuracy of the information contained in this document.

Prices in relation to any fee or charge that are based on the recommendations of any regulatory body or the provisions of any act or other legislation, will be amended in accordance with variations recommended or adopted by the relevant parties.

If a fee has been incorrectly shown, it will be amended to reflect the correct charge.

Enquiries about this document may be referred to our Customer Service staff on 9789 9300.


WHERE
INTERESTING
HAPPENS